

UNIVERSITY FY 2018-19 CAPITAL OUTLAY PRIORITY REQUESTS



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| <u>University</u> | Project | <u>Total Cost</u> | State Share 75%* | Last Planning Authorization | State Funding Since 1992** | State Funding <u>Comparison***</u> |
|------------------------------------|--|-------------------|------------------|--------------------------------|-------------------------------|--|
| Central Michigan University | Brooks Hall Renovation | \$28,500,000 | \$21,375,000 | 2016 | \$186,195,000 | 6 |
| Eastern Michigan University | Engineering Program at Sill Hall Renovation & Expansion | 40,000,000 | 30,000,000 | 2016 | 131,132,700 | 11 |
| Ferris State University | Center for Virtual Learning | 29,500,000 | 22,125,000 | 2015 | 141,550,000 | 9 |
| Grand Valley State University | Computer Information System Classroom Building | 50,000,000 | 30,000,000 | 2016 | 186,525,000 | 5 |
| Lake Superior State University | None | 0 | 0 | 2016 | 57,830,800 | 15 |
| Michigan State University | Planning Authorization in Process (2017 PA 107) | 0 | 0 | 2017 | 277,371,100 | 1 |
| Michigan Technological University | H-STEM Engineering and Health Technologies Complex - Phase I | 44,700,000 | 29,700,000 | 2008 | 93,750,000 | 13 |
| Northern Michigan University | Career Tech and Engineering Technology Facility | 26,500,000 | 19,875,000 | 2010 | 107,516,200 | 12 |
| Oakland University | South Foundation Hall Expansion | 40,000,000 | 30,000,000 | 2010 | 145,762,000 | 8 |
| Saginaw Valley State University | Planning Authorization in Process (2017 PA 107) | 0 | 0 | 2017 | 134,550,000 | 10 |
| University of Michigan - Ann Arbor | Computer Science and Engineering and School of Information | 145,000,000 | 30,000,000 | 2016 | 240,000,000 | 2 |
| University of Michigan - Dearborn | Mardigian Library and Learning Commons | 42,000,000 | 30,000,000 | 2016 | 150,425,000 | 7 |
| University of Michigan - Flint | University Tower Renovation | 32,000,000 | 24,000,000 | 2016 | 81,819,700 | 14 |
| Wayne State University | Planning Authorization in Process (2017 PA 107) | 0 | 0 | 2017 | 190,695,000 | 4 |
| Western Michigan University | Planning Authorization in Process (2016 PA 268) | 0 | 0 | 2016 | 195,160,600 | 3 |
| TOTAL: | | \$478,200,000 | \$267,075,000 | | \$2,320,283,100 | |

* The state share amounts reflect the traditional 75% state match, limited to \$30.0 million; in 2008 PA 278 and 2010 PA 329, state share amounts were limited to a maximum of \$40 million and \$30 million respectively.

** Based on capital outlay appropriation bill authorizations.

*** Total state funding for capital outlay projects since 1992 compared to other state universities.