

UNIVERSITY FY 2020-21 CAPITAL OUTLAY PRIORITY REQUESTS

<u>University</u>	<u>Project</u>	Total Cost	State Share 75%*	Last Planning Authorization	State Funding Since 1992**	State Funding Comparison***
Central Michigan University	Brooks Hall Renovation	\$29,800,000	\$22,350,000	2016	\$186,195,000	6
Eastern Michigan University	Engineering and Technology Complex - Phase 2 - Roosevelt Hall	42,500,000	30,000,000	2016	131,132,700	11
Ferris State University	Priority Project Planning Authorization Approved (2018 PA 618)	0	0	2018	163,675,000	8
Grand Valley State University	Digital Learning Center Building	50,000,000	30,000,000	2016	186,525,000	5
Lake Superior State University	Center for Outdoor Recreation & Education (CORE)	8,000,000	6,000,000	2016	57,830,800	15
Michigan State University	Greenhouses: Renovation and Expansion	20,900,000	15,675,000	2017	277,371,100	1
Michigan Technological University	Priority Project Planning Authorization Approved (2018 PA 618)	0	0	2018	123,450,000	13
Northern Michigan University	Priority Project Planning Authorization Approved (2018 PA 618)	0	0	2018	127,511,200	12
Oakland University	Priority Project Planning Authorization Approved (2018 PA 618)	0	0	2018	175,762,000	7
Saginaw Valley State University	Brown Hall Renovation	19,750,000	12,000,000	2017	134,550,000	10
University of Michigan - Ann Arbor	Priority Project Planning Authorization Approved (2018 PA 618)	0	0	2018	270,000,000	2
University of Michigan - Dearborn	Innovation, Design, Entrepreneurship, and Artistry (IDEA) Laboratory at the Mardigian Library	45,000,000	29,700,000	2016	150,425,000	9
University of Michigan - Flint	University Tower Renovation	30,000,000	19,800,000	2016	81,819,700	14
Wayne State University	State Hall Renovation	85,000,000	30,000,000	2017	190,695,000	4
Western Michigan University	Priority Project Planning Authorization Approved (2018 PA 618)	0	0	2018	225,160,600	3
TOTAL:		\$330,950,000	\$195,525,000		\$2,482,103,100	

Updated 2/3/2020

^{*} The state share amounts reflect the traditional 75% state match, limited to \$30.0 million. State share amounts were limited to a maximum of \$40 million (2008 PA 278) and then \$30 million (2010 PA 329). Universities can increase institutional support to lower the state share amount.

^{**} Based on capital outlay appropriation bill authorizations.
*** Total state funding for capital outlay projects since 1992 compared to other state universities.