

# Investing for Impact

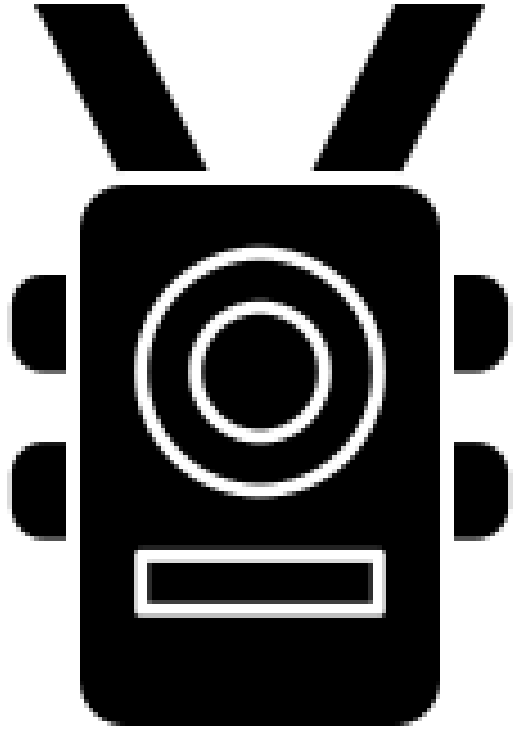
FY '24



House Corrections Subcommittee

March 9, 2023

Director Heidi E. Washington



## Key Investment – Body Worn Cameras

- The MDOC is requesting \$3.3m in one-time and \$3.8m in ongoing funds to deploy body cameras within the Department of Corrections.
- Body worn cameras have shown their value and it is time for them to be used within Michigan's prisons and by MDOC staff.
- Funding will be used to purchase cameras, video storage, and licenses, as well as for positions to oversee the MDOC's body worn camera operations.



# Key Investment – Medication Assisted Treatment

- Over the past few years, the MDOC has begun offering MAT to incarcerated individuals on a pilot basis.
- The MDOC is seeking \$15.6m in ongoing funding to increase the availability of MAT in 4 MDOC facilities.
- This will allow for the induction of additional eligible prisoners into appropriate MAT programs.

A circular logo with a thick black border. Inside the circle, the word "ZERO" is written in large, bold, black capital letters. Below "ZERO", the word "TOLERANCE" is written in white capital letters inside a black rectangular box. The entire logo is set against a white background that is part of a larger light blue circular graphic on the left side of the slide.

**ZERO  
TOLERANCE**

## Key Investment – PREA and Discriminatory Harassment Unit

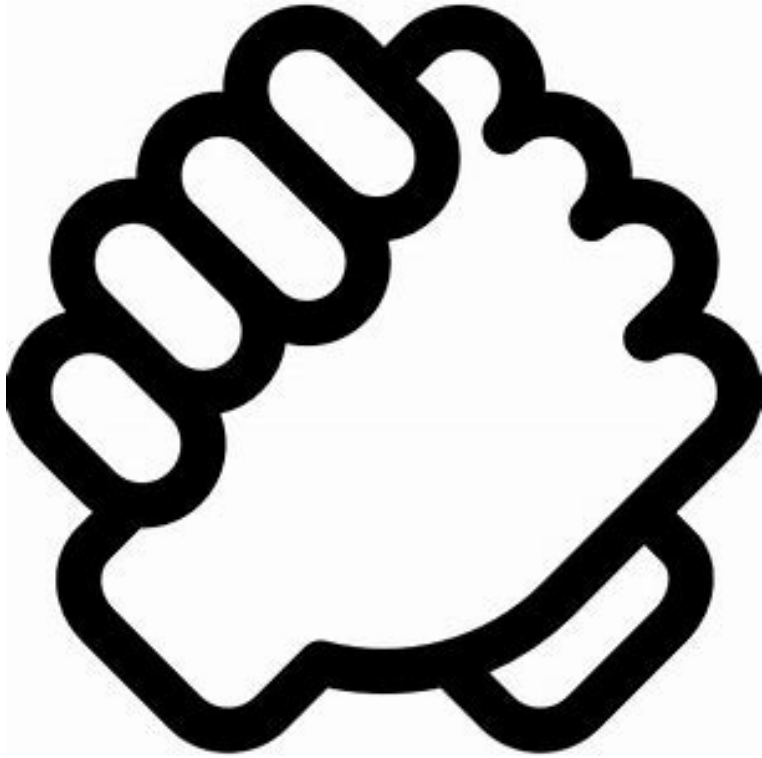
- The MDOC is committed to creating a respectful and humane environment for staff and prisoners.
- A key element in creating a “zero-tolerance” environment is having effective mechanisms to fully investigate and address complaints
- The Department is requesting \$3.3m in ongoing funding to create a specialized unit to investigate complaints of sexual abuse, sexual harassment, and discriminatory harassment filed by prisoners or staff.



## Key Investment – Funding For Additional Effective Probation Practices

- \$2m in underutilized community residential funding will be redirected to community-based services for probationers.
- \$1m will be utilized to strengthen community corrections plans and expand the reach of programs.
- \$1m will be used to support pilots to offer probationers services and support consistent with those that are currently available to parolees.

## Key Investment – Supporting Successful Reentry

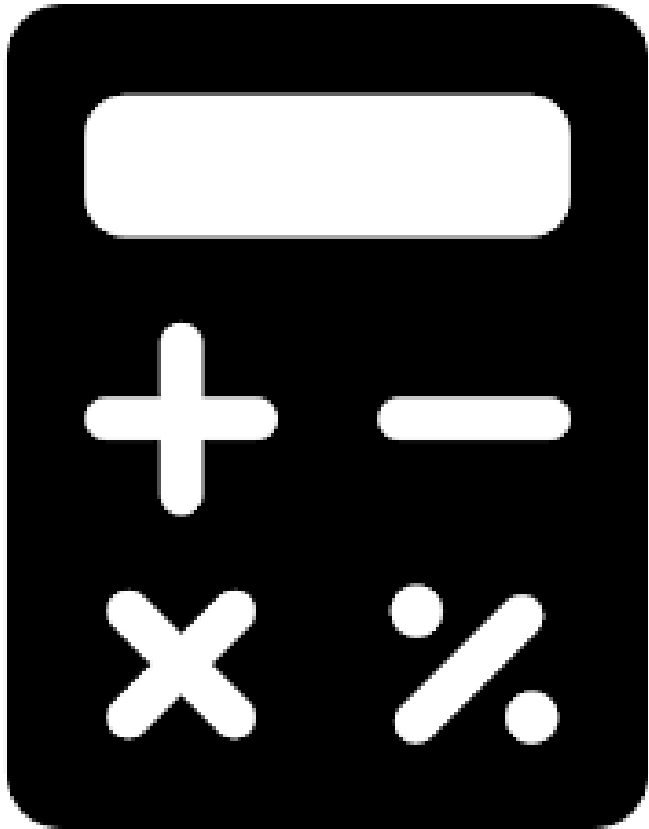


- The MDOC is rebidding its primary reentry contracts in 2023.
- The new contracts will continue to be performance-based but will include additional key-performance metrics.
- The MDOC is requesting an additional \$750,000 per year to reflect the expected cost increases within these contracts.



## Key Investment – Maintaining Quality Healthcare for Incarcerated Individuals

- The MDOC is requesting \$10.7m in additional funding for our main healthcare contract to reflect the expected cost of care in FY '24.
- The MDOC is requesting \$1.7m in additional funding to support Hepatitis C treatment.



## Understanding the Final Numbers

- Requested Ongoing Expenditures: \$35.8m
- Requested One-Time Expenditures: \$3.3m
- Savings Due to Capacity Reductions (RMI/ARF): **-\$48.8m**
- Savings Due to Elimination of FY '23 One-Time Investments and Economics: **-\$50.9m**
- Total Budget Compared to FY '23: **-\$60.6m**



# Boilerplate Changes

- The current MDOC budget contains roughly 60 sections of boilerplate.
- The MDOC is suggesting a significant number of section eliminations to refocus boilerplate on the subjects, data, and reports that are most important to the new subcommittee.
- The MDOC values transparency and welcomes continued discussion with the Legislature about the purpose and content of specific boilerplate requirements.