

## MINUTES

### House Appropriations Subcommittee on Environmental Quality

DATE: February 14, 2017

The DEQ House Appropriations Subcommittee meeting was called to order by Representative Whiteford at 10:30 a.m.

Roll was taken: Present – Representatives Whiteford, VanSingel, VerHeulen, Victory, Rabhi,  
Hoadley  
Absent – none  
Excused – none

1. DEQ presentation: FY 2017-18 Executive Recommended Budget  
Heidi Grether, Director, DEQ  
Amy Epkey, Deputy Director, DEQ

Director Grether gave a presentation on DEQ's FY 2017-18 executive recommended budget. Highlights of the presentation included:

- Departmental overview
- Organizational history
- Introduction of division chiefs
- State budget overview
- FY 2017-18 DEQ budget proposal by fund source
  - Budget by category
- Five budget priorities for FY 2017-18
  - Managing contamination risk
    - Vapor intrusion
    - Environmental cleanups
  - Declining fee revenue
    - Oil, Gas, and Minerals – \$4.0 million GF/GP request
    - Air Quality – \$1.3 million GF/GP request
  - Drinking water
    - DWRF match – \$2.95 million GF/GP request
    - Flint - \$1.0 million GF/GP request, \$100.0 million FY 2016-17 supplemental (federal)
    - Manufactured housing program - \$500,000 GF/GP request
  - External relations
    - \$1.0 million GF/GP (\$700,000 new GF/GP request)
  - Fee sunsets
    - Eliminate sunsets of five fee areas
- Questions

2. HFA Presentation: FY 2017-18 Executive Recommended Budget  
Austin Scott, Fiscal Analyst, HFA

Austin Scott gave a presentation on DEQ's FY 2017-18 executive recommended budget based on the HFA summary & analysis document.

3. Legislative cards
  - a. none

4. Adjourn
  - a. Representative Whiteford adjourned the Subcommittee meeting at 11:35 am.