



Department of Treasury Funding History (FY 2009 through FY 2024)

Fiscal Year	FTE Positions	Interdepartmental Grants Received	Local/Private Funds	Federal Funds	State Restricted Funds	General Fund/ General Purpose	Gross Appropriations
2009	1,693.5	10,715,800	1,096,300	37,263,000	1,356,985,600	137,525,200	1,543,585,900
2010	1,712.5	10,985,200	1,521,900	39,821,700	1,327,660,244	104,182,000	1,484,171,044
2011	2,044.5	14,295,200	2,054,000	206,124,700	1,493,878,200	129,734,700	1,846,086,800
2012	1,737.5	15,080,500	2,155,200	39,566,100	1,363,856,300	203,493,400	1,624,151,500
2013	1,784.5	8,861,800	2,252,700	40,615,300	1,457,381,000	236,834,900	1,745,945,700
2014	1,788.5	9,130,000	1,981,500	39,410,400	1,702,069,600	243,391,300	1,995,982,800
2015	1,873.5	9,409,100	2,005,600	39,705,400	1,607,860,400	274,063,300	1,933,043,800
2016	1,911.5	9,500,700	9,055,100	39,661,500	1,655,455,600	325,759,300	2,039,432,200
2017	1,923.5	12,562,300	11,277,700	39,920,800	1,604,312,200	247,197,200	1,915,270,200
2018	1,862.5	12,613,700	14,543,500	27,022,600	1,641,317,500	215,926,100	1,911,423,400
2019	1,872.5	12,780,300	13,163,200	27,128,000	1,727,624,100	236,211,300	2,016,906,900
2020	1,884.5	12,905,600	13,243,300	647,742,600	1,689,676,400	232,554,600	2,596,122,500
2021	1,934.5	13,112,800	13,088,400	349,567,800	1,789,352,600	400,667,200	2,565,788,800
2022	1,934.5	13,073,500	13,063,000	758,507,400	1,860,026,100	607,811,200	3,252,481,200
2023	1,978.5	11,153,100	13,240,600	24,970,700	2,064,074,700	1,151,223,600	3,264,662,700
2024*	2,013.5	11,097,300	15,071,300	24,921,800	2,197,308,000	392,670,200	2,641,068,600

Note: FY 2024 data is enacted appropriations.