



**Michigan Department of Lifelong
Education, Advancement, and Potential**

FY25 MiLEAP Budget Overview

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Meet MiLEAP



Our Charge

Create a path to prosperity for every Michigander and support the long-term economic health of our state with a coordinated strategy from preschool through postsecondary.

Our Team

Office of Early Childhood Education

- PreK for All: GSRP and Head Start
- Child care: Affordability, safety, and quality

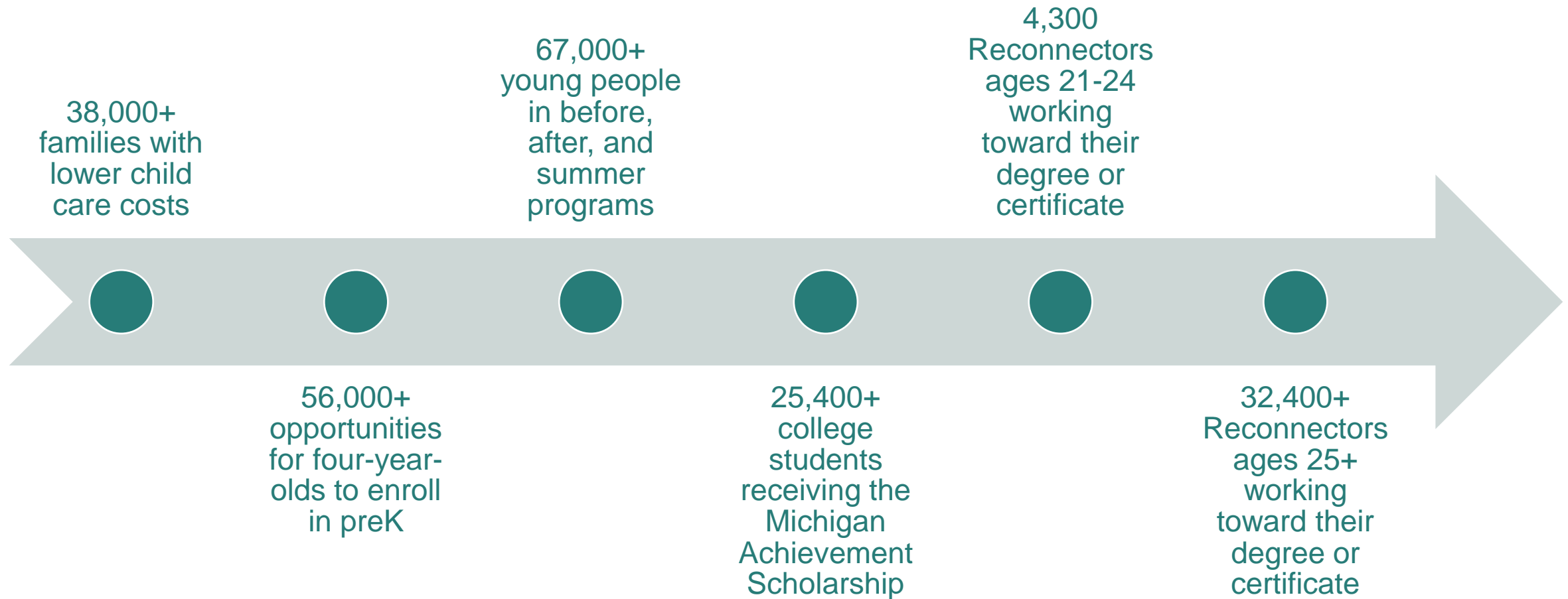
Office of Higher Education

- Sixty by 30
- MI Student Aid: Scholarship administration

Office of Education Partnerships

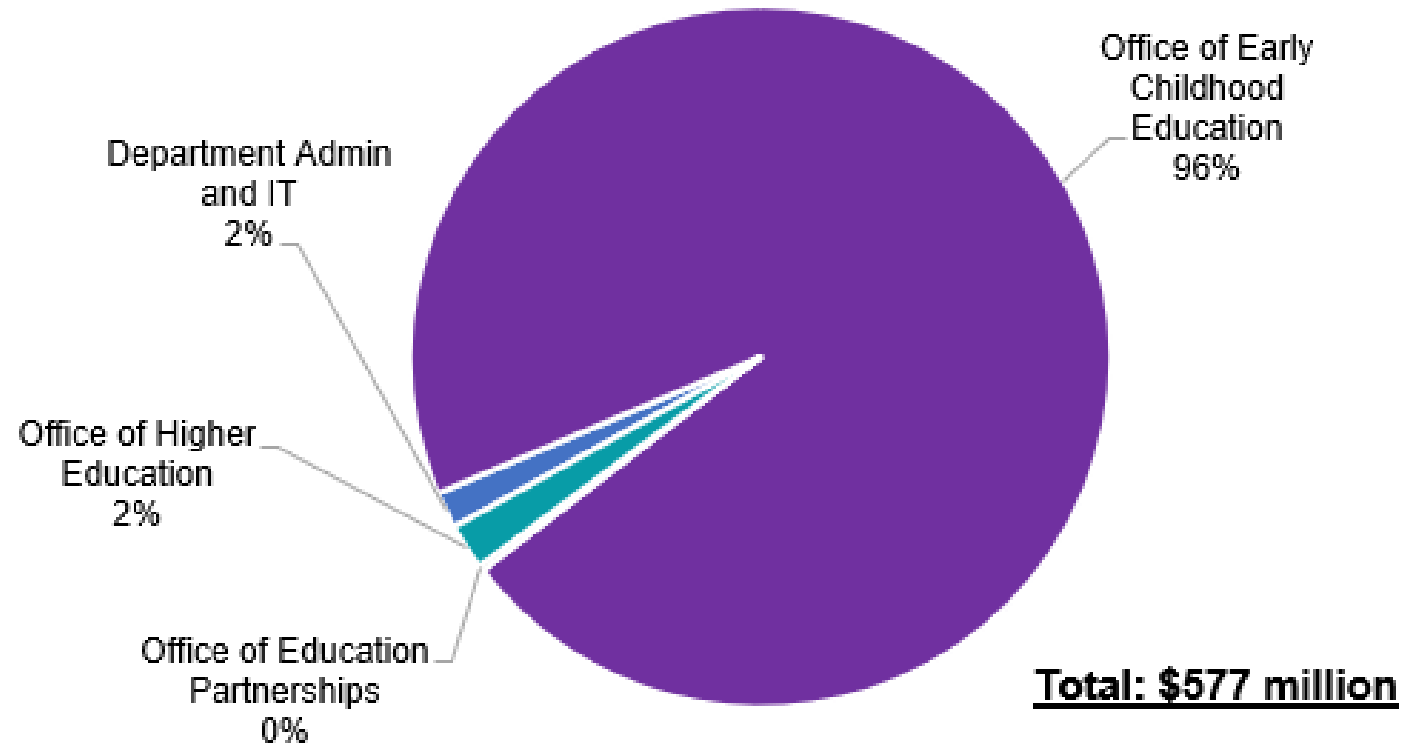
- Out-of-school time
- Councils
- Family and community engagement

Progress from PreK to Postsecondary



**Total
Budget:
\$577M**

Michigan Department of Lifelong Education, Advancement, and Potential



Department Budget Overview

	Program/Line Item	Original Dept.
Office of Early Childhood Education		
	Michigan Office of Great Start	MDE
	Great Start Collaboratives and Parent Coalitions & Home Visitation	School Aid
	Preschool Development Grant	School Aid
	Tri-Share Child Care Program	LEO
	Child Care Licensing Bureau	LARA
Office of Higher Education		
	Sixty by 30 Initiative	LEO
	Michigan Reconnect	LEO
	Future for Frontliners	LEO
	College scholarships located within the Office of Postsecondary Financial Planning	Treasury
	Michigan Student Scholarship and Grants portal	Treasury
Office of Education Partnerships		
	Governor's Educator Advisory Council	MDE
	Michigan PreK-12 Literacy Commission	MDE
	Out of School Time & Summer Learning	School Aid

Michigan Guarantee



PreK to Postsecondary to Prosperity

PreK for All



Big Goal

- All 118,000 four-year-olds have the option to attend a free-high quality preK program.
- Michigan leads the nation for enrollment in high-quality preK.

Why?

- PreK for All helps kids learn, grow, and get ready for kindergarten.
- PreK for All puts money back in family's pockets.
- PreK for All supports & attracts talent.

How?

- Expand & strengthen state's Great Start Readiness Program – in partnership with schools, child care providers, and Head Start.

PreK for All Proposal Summary



- 1 Expand eligibility to allow all four-year-olds to participate, regardless of income.
- 2 Open 6,800 more spaces (63,000 total).
- 3 Create more opportunities for providers to participate and families to enroll.

Community College Guarantee



Big Goals

- All high school graduates have the opportunity earn a skill certificate or associate degree tuition-free and have a more affordable pathway to a four-year-degree.
- Achieve Sixty by 30 goal.

Why?

- Cost (and perceived cost) is still a major barrier to pursuing a degree or certificate.
- Higher paying jobs require education after high school, and everyone deserves a path to prosperity.

How?

- Update the Michigan Achievement Scholarship eligibility and award for students enrolling at community colleges.

Community College Guarantee Proposal Summary



- 1 Expand eligibility to allow all high school graduates to participate if they enroll at a community college.
- 2 Award last dollar scholarships (any SAI).
- 3 Award an additional \$1,000 for students who meet the financial need eligibility (SAI <\$30,000).

Michigan Guarantee Investment



PreK for All

- \$63.5M for 6,800 more slots and to increase the per slot allocation to \$10,342.
- \$28M for continued support for transportation.
- \$35M for start up grants for new classrooms.

Community College Guarantee

- \$30M planned investment supports the Michigan Achievement Scholarship and the Community College Guarantee.

Lower the Cost of Child Care



Strengthen the Child Care Subsidy

Proposal	Strengthen the Child Development and Care Program to continue providing low or no cost child care options for 40% of families with children under 12.
Opportunity	<ul style="list-style-type: none">• Provide safe, quality early learning opportunities for kids.• Put money in families' pockets.• Increase workforce participation.• Strengthen the child care industry & expand access for all families.
Impact	<ul style="list-style-type: none">• 100% of participating families are working or going to school.• 38,000 children & their families served monthly.
Investment	\$55.8M federal and GF ongoing.



\$55.8M Child Care Investment



- \$37.9M for a 10% rate increase for all providers. (half federal; half GF)
- \$8.5M for a 30% rate increase when caring for children in foster care.
- \$4M for Family Child Care Networks.
- \$4.8M to improve child care facility inspections.
- \$500,000 to ensure drinking water quality at child care centers (GF)

Recruit Child Care Professionals

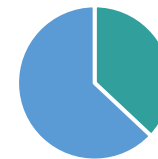
Proposal	Pilot offering low or no cost child care as a benefit to professionals working in licensed child care.
Opportunity	<ul style="list-style-type: none">• Recruit and retain top talent.• Put money in families' pockets.• Provide quality early learning opportunities for kids.
Impact	<ul style="list-style-type: none">• ~8,000 licensed child care programs can offer the benefit to recruit and retain staff.• 385,000+ Michigan kids attend a licensed child care program staffed by early learning professionals.
Investment	\$60M federal one-time.

\$13.71

Median hourly child care worker pay or ~\$28,500 annually.

\$10,600

average cost for child care for one child annually.



37%

of their salary to child care if they want their child to receive the same care they provide.

Tri-Share

Proposal	Continue investing in partnerships with employers to lower the cost of child care for working families.
Opportunity	<ul style="list-style-type: none">• Provide quality early learning opportunities for kids.• Put money in families' pockets.• Recruit and retain top talent.• Continue to lead the nation in innovative response to child care needs.
Impact	<ul style="list-style-type: none">• 575+ children & families participating. (nearly 800 overall)• 178 employers participating.• Being replicated in Indiana, New York, North Carolina, and Kentucky.
Investment	\$176,500 GF ongoing.



“When a parent comes to the interview knowing it’s ‘ok’ to have children and that a company will support the needs of their family by taking part in the Tri-Share program, it makes it easier to recruit.”

-Heather Bauman, Arenac County Economic Development Board

Lead by Example



Up to \$2,500 for state employees to cover child care costs.

The Civil Service Commission budget includes \$31.5M to match employee contributions to dependent care savings accounts for the next 3 years.

Out-of-School Time



Proposal	Create an ongoing investment in before school, after school, and summer programming for school-age kids.
Opportunity	<ul style="list-style-type: none">• Create more safe places for kids to learn, grow, and explore.• Boost academic outcomes and help all kids stay on track.• Allow parents to work knowing their kids are safe.
Impact	<ul style="list-style-type: none">• 67,000+ young people served.• 780 local partners participating.• 72% of families reported learning improved.
Investment	\$50M SAF ongoing. \$366,500 GF ongoing.



“I can express my feelings in afterschool. I learn better and love to be with my friends.”

“I like that I can be myself in afterschool.”



“The things they offered were so amazing and they always included every youth!”



Lower the Cost of College



Michigan Achievement Scholarship



25,400+
students
enrolled

Class of
2024
completing
FAFSA now



MICHIGAN
ACHIEVEMENT
SCHOLARSHIP



Michigan students who graduated from high school in 2023 or after may be eligible for the Michigan Achievement Scholarship.

Career Training Program	→	Up to \$2,000, per year, for two years
Community/Tribal Colleges	→	Up to \$2,750, per year, for three years
Independent Colleges and Universities	→	Up to \$4,000, per year, for five years.
Public Universities	→	Up to \$5,500, per year, for five years.

Tuition Incentive Program (TIP)



Over 27,000
students served
last year

\$20M increase
due to
increasing
participation



TIP provides higher needs students a lower cost opportunity to achieve a skilled certificate, associate, or bachelor's degree.

Reconnect



32,400+
students
enrolled

4,400+ degrees
& certificates



With Michigan Reconnect, you can go back to school and get your degree or skills certificate from an in-district community college, tuition-free. Deep tuition discounts available for out-of-district community colleges.

To be eligible you must:

- Be at least 25 years old when you apply
- Have lived in Michigan for a year or more
- Have a high school diploma
- Have not yet completed a college degree (associate or bachelor's)

Ensuring Sustainability & Streamlining Programs



FY25 TANF/GF Funding Proposal						
	FY24 TANF	FY24 GF Amount	FY24 Appropriation Totals	FY25 TANF	FY25 GF Investment	FY25 Appropriation Totals
MCS	\$ 23,930,800	\$ 2,930,900	\$ 26,861,700	\$ (23,930,800)	\$ 17,000,000	\$ 19,930,900
MTG	\$ 30,095,600	\$ 11,925,900	\$ 42,021,500	\$ (30,095,600)	\$ 23,000,000	\$ 34,925,900
TIP	\$ 73,800,000		\$ 73,800,000	\$ (73,800,000)	\$ 93,800,000	\$ 93,800,000
Total	\$ 127,826,400	\$ 14,856,800	\$142,683,200	\$ (127,826,400)	\$ 133,800,000	\$ 148,656,800

Summary



MiLEAP Budget Highlights

Reorg CSBs	FTEs	GF/GP	Gross
From MDE	77.0	\$53,861,400	\$430,916,200
From LEO	12.0	\$68,676,000	\$68,676,000
From LARA	147.0	\$4,388,800	\$25,586,500
From Treasury	33.0	\$7,671,500	\$8,924,600
Central Office Staff	36.0	\$8,530,700	\$8,530,700
Move Reconnect Grant to Higher Ed Budget		(\$62,000,000)	(\$62,000,000)

Investments	FTEs	GF/GP	Gross
Child Care Worker Subsidy - One-time		\$60,000,000	\$60,000,000
Child Care Rates 10%		\$18,963,700	\$37,927,400
Child Care Rates - Foster Care 30%		\$0	\$8,500,000
Timeliness of Facility Inspections	30.0	\$0	\$4,840,100
Water Quality at Child Care Centers	2.0	\$500,000	\$500,000
Family Child Care Networks		\$0	\$4,000,000
Out of School Time Admin	2.0	\$366,500	\$366,500
Tri-share Admin	1.0	\$176,500	\$176,500

Thank you.



Michigan.gov/MiLEAP