

LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENTAL QUALITY

Fiscal Year 2012-13
Article VII, Public Act 200 of 2012
House Bill 5365 as Enacted



Viola Bay Wild, Senior Fiscal Analyst

September 2012

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HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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September 2012

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2012-13 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

ENVIRONMENTAL QUALITY

The Department of Environmental Quality (DEQ) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,321.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,327.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$431,429,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	9,021,200	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$422,408,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	161,687,500	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	533,200	Total private grant revenue.
Total state restricted revenue	230,375,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$29,812,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 25,652,300 One-time 4,160,100

SECTION 103: OFFICE OF THE GREAT LAKES

The Office of the Great Lakes was created by the Great Lakes Protection Act in 1985 to be the lead state agency for the development of governmental policies, programs, and procedures that will protect, enhance, and guide the management of the Great Lakes. The Office serves as the chief information source on issues that involve or affect the Great Lakes, and also administers the Areas of Concern Program, the Coastal Zone Management Project, and the Coastal Management Grants Program.

Full-time equated classified positions	18.0	Full-time equated (FTE) positions in the state classified service.
Office of the Great Lakes – 18.0 FTE positions	\$2,806,600	<p>Coordinate state Great Lakes protection programs; reviews and recommends policies and programs concerning the Great Lakes; serve as the state's primary information source on Great Lakes issues; administers Coastal Zone Management Project and Areas of Concern Program.</p> <p>Coordinate the diversion and consumptive use reviews under the Great Lakes Charter, award research and demonstration project grants under the Michigan Great Lakes Protection Fund, coordinate ballast water reporting, and implement the aquatic nuisance species control plan for nonindigenous species.</p> <p style="text-align: right;">Funding Source(s): Federal 1,626,200 Restricted 804,600 GF/GP 375,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 403</i></p>
Coastal management grants	1,750,000	<p>Provide funding for Coastal Zone Management Grants (requires 50% match) to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding from the U.S. Department of Commerce and the National Oceanic and Atmospheric Administration (DOC/NOAA).</p> <p style="text-align: right;">Funding Source(s): Federal 1,750,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$4,556,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,376,200	Total federal grant or matchable revenue.
Total state restricted revenue	804,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$375,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: GREAT LAKES RESTORATION INITIATIVE

The Great Lakes Restoration Initiative (GLRI) is a federal competitive funding program administered by the US Environmental Protection Agency (EPA) to protect and clean up the Great Lakes through restoration efforts, invasive species control, non-point source pollution mitigation, and contaminated sediment programs. The GLRI is administered by the EPA and awards competitive grants in the Great Lakes region and coordinates state, tribal, local, and industry actions to protect, maintain, and restore the chemical, biological, and physical integrity of the Great Lakes.

Great Lakes restoration initiative	\$25,000,000	Allocate federal competitive funding program to address ecosystem problems of the Great Lakes such as invasive species, pollution, monitoring, and education.
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Funding Source(s): Federal 25,000,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$25,000,000	Total of all applicable line item appropriations.
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Total federal revenue	25,000,000	Total federal grant or matchable revenue.
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GENERAL FUND/ PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 105: DEPARTMENT SUPPORT SERVICES

The Department Support Services Division provides administrative support for DEQ divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, mail services, and field operations administrative support. It also funds the Department's FOIA request administration, administrative hearings, rent and building occupancy charges, and the oversight of financial instruments for environmental programs.

Full-time equated classified positions	34.0	Full-time equated (FTE) positions in the state classified service.	
Central support services – 34.0 FTE positions	\$3,923,100	Provide funding for DEQ budget, accounting, mail services, telecommunications, facilities management, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; administrative, informational, and clerical needs of field employees in regional, district, and field offices.	
		Funding Source(s):	IDGs 495,000 Federal 5,300 Restricted 3,050,100 GF/GP 372,700
			<i>Related Boilerplate Section(s): 202, 205, 207, 209, 211, 215, 218, 221, 222, 223, 224, 225, 228, 230, 302, 310</i>
Accounting service center	1,214,800	Provide accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; 13.0 FTEs from DEQ were transferred to the Center in the MDOT budget.	
		Funding Source(s):	IDG 133,600 Restricted 980,500 GF/GP 100,700
			<i>Related Boilerplate Section(s): None</i>
Administrative hearings	553,500	Support for Administrative Hearing Office which conducts hearings, presided over by administrative law judges, on over 100 contested cases per year related to permits. Many statutes administered by DEQ allow a contested case hearing under statute and Administrative Procedures Act.	
		Funding Source(s):	Restricted 333,800 GF/GP 219,700
			<i>Related Boilerplate Section(s): None</i>
Automated data processing	2,053,400	Provide information service support.	
		Funding Source(s):	IDT 2,053,400
			<i>Related Boilerplate Section(s): None</i>
Building occupancy charges	6,082,800	Provide accounting process and funding for building occupancy charges for state-owned buildings.	
		Funding Source(s):	Restricted 4,724,200 GF/GP 1,358,600
			<i>Related Boilerplate Section(s): None</i>

Environmental support projects	5,000,000	Fund surety bond programs (Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support) from performance bonds, court-ordered payments, and settlements. Funding Source(s): Restricted 5,000,000 <i>Related Boilerplate Section(s): None</i>
Rent – privately owned property	1,960,800	Fund rent for privately-owned offices. Funding Source(s): Restricted 1,476,500 GF/GP 484,300 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$20,788,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	2,682,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	5,300	Total federal grant or matchable revenue.
Total state restricted revenue	15,565,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,536,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: OFFICE OF ENVIRONMENTAL ASSISTANCE

The Office of Environmental Assistance provides funding for publications, education programs, outreach, and pollution protection and environmental assistance to businesses, municipalities, and the public. The Office also administers the Pollution Prevention Local Grants program.

Full-time equated classified positions	44.0	Full-time equated (FTE) positions in the state classified service.												
Office of environmental assistance – 44.0 FTE positions	\$6,832,600	<p>Provide funding for office services which are non-regulatory and relate to all environmental programs administered by DEQ. There are four main program areas: Education and Outreach, Financial Assistance, Pollution Prevention, and Technical Assistance. Services include pollution prevention and environmental assistance center; assistance to businesses, municipalities, and the public with environmental protection efforts, Michigan business pollution prevention partnership; technical assistance program staff (recycling and community right-to-know programs).</p> <p><u>Education and Outreach:</u> education on regulatory topics and voluntary environmental performance programs through workshops, seminars, and conferences.</p> <p><u>Financial Assistance:</u> Community Pollution Prevention Grants to local governments and health departments to support pollution prevention programs; Small Business Pollution Prevention Loan Program offers low-interest loans up to \$300,000 to small businesses for pollution prevention projects.</p> <p><u>Incentive Programs:</u> Environmental Audit Privilege and Immunity Program that encourages businesses to conduct environmental audits and report and correct violations; Clean Corporate Citizen Program which recognizes businesses for environmental stewardship and offers certain regulatory benefits.</p> <p><u>Pollution Prevention:</u> a voluntary multi-media program to provide information and technical assistance to eliminate or reduce waste generation; programs include Annual Wastewater Reporting, Pollution Prevention Field Operations, Retired Engineer Technical Assistance Program (RETAP), and SARA Title III program (the Emergency Planning and Community Right-to-Know Act of 1986).</p> <p><u>Technical Assistance:</u> Clean Air Assistance Program which helps businesses understand state and federal air quality laws and responsibilities; Regulatory Compliance Assistance Program which assists businesses with DEQ regulatory program requirements.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">902,700</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">348,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">5,581,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">0</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>	Funding Source(s):	Federal	902,700		Private	348,700		Restricted	5,581,200		GF/GP	0
Funding Source(s):	Federal	902,700												
	Private	348,700												
	Restricted	5,581,200												
	GF/GP	0												
Pollution prevention local grants	250,000	<p>Fund Grants for local community toxic waste disposal education programs; funding from the Community Pollution Prevention Fund.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">250,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 602</i></p>	Funding Source(s):	Restricted	250,000									
Funding Source(s):	Restricted	250,000												
GROSS APPROPRIATION	\$7,082,600	Total of all applicable line item appropriations.												
Total federal revenue	902,700	Total federal grant or matchable revenue.												
Total private revenue	348,700	Total private grant revenue.												

Total state restricted revenue	5,831,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: WATER RESOURCE DIVISION

The Water Resource Division protects and enhances the water quality of the state's surface waters, establishes water quality standards, assesses water quality, provides regulatory oversight for all public water supplies, issues permits to regulate the discharge of industrial and municipal waste waters, inspects wastewater treatment facilities, monitors and permits large scale groundwater withdrawals, monitors compliance with state and federal laws, and protects coastal areas and habitats. The division also administers grant programs that provide protection and remediation funding for water sources.

Full-time equated classified positions	321.0	Full-time equated (FTE) positions in the state classified service.								
Land and water interface permit programs – 85.0 FTE positions	\$10,846,100	<p>Provide policy direction and technical support for flood hazard and national flood insurance and dam safety programs; permit process for construction; hydrological engineering technical support. Application review; compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas. Great Lakes Shorelands program - manage, protect and improve Michigan's coastal resources, Great Lakes bottomlands, underwater preserves, critical sand dunes, high-risk erosion, flood risk areas, and coastal fish and wildlife habitat.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">1,170,200</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">3,365,200</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">2,361,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">3,948,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	IDG	1,170,200	Federal	3,365,200	Restricted	2,361,900	GF/GP	3,948,800
IDG	1,170,200									
Federal	3,365,200									
Restricted	2,361,900									
GF/GP	3,948,800									
Program direction and project assistance – 30.0 FTE positions	2,951,400	<p>Provide guidance and administrative support for land and water regulatory programs; division budget, personnel, IT; wetland, coastal zone and bottom land use administration; protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high-risk erosion areas.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">832,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">2,118,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	832,800	GF/GP	2,118,600				
Federal	832,800									
GF/GP	2,118,600									
Water withdrawal assessment program – 4.0 FTE positions	589,000	<p>Permit and monitor large scale withdrawals of groundwater.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">233,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">355,500</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	233,500	GF/GP	355,500				
Restricted	233,500									
GF/GP	355,500									
Expedited water/wastewater permits – 3.0 FTE positions	458,700	<p>Support expedited water and wastewater permit processing provisions added by 2006 PAs 601 and 602.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">458,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	458,700						
Restricted	458,700									
Fish contaminant monitoring	316,100	<p>Assess trends in degree of chemical contamination in fish taken from Michigan lakes and streams.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">316,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	316,100						
Restricted	316,100									
Groundwater discharge – 22.0 FTE positions	3,189,000	<p>Ensure proper design and construction of solid waste disposal facilities; inspect hazardous and solid waste facilities and those discharging to groundwater.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,640,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,548,900</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	1,640,100	GF/GP	1,548,900				
Restricted	1,640,100									
GF/GP	1,548,900									

NPDES nonstormwater program – 89.0 FTE positions	13,140,600	Issue National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters; ensure that permit holders comply with the NPDES permit conditions, state laws, and rules; investigate reported spills and illegal discharges; initiate enforcement actions, inspect wastewater treatment facilities; oversee 110 municipally-operated pretreatment programs; maintain permit files, records, and databases.
		Funding Source(s): Federal 6,202,500 Restricted 4,748,000 GF/GP 2,190,100
<i>Related Boilerplate Section(s): None</i>		
Surface water – 88.0 FTE positions	16,855,300	Regulate storm water discharges requiring permits through NPDES permit program; includes point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres. Establish water quality standards, monitor water quality, and conduct water and biological quality evaluations; includes testing water, tissue, and biological samples to evaluate levels and effects of pollutants, determine toxicity of treated waste waters, and identify trends in water quality in the state; aquatic nuisance control program.
		Funding Source(s): Federal 5,186,800 Restricted 9,611,000 GF/GP 2,057,500
<i>Related Boilerplate Section(s): 401</i>		
Federal – Great Lakes remedial action plan grants	700,000	Provide grants to local communities to build capacity for water quality planning activities that address high-priority water quality problems and implement specific remedial action plan and lakewide management plan projects in designated areas of concern.
		Funding Source(s): Federal 700,000
Related Boilerplate Section(s): None		
Federal – nonpoint source water pollution grants	6,500,000	Prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion).
		Funding Source(s): Federal 6,500,000
Related Boilerplate Section(s): None		
Water quality protection grants	100,000	Provide funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams; funding from the Water Quality Protection Fund.
		Funding Source(s): Restricted 100,000
Related Boilerplate Section(s): None		
GROSS APPROPRIATION	\$55,646,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,170,200	Total of all funds received from other departments and transfer of funds.
Total federal revenue	22,787,300	Total federal grant or matchable revenue.
Total state restricted revenue	19,469,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$12,219,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: LAW ENFORCEMENT DIVISION

The Law Enforcement Division is responsible for conducting investigations to support environmental lawsuits for cleanups and cost recovery and for conducting criminal investigations into violations of all environmental protection laws.

Total full-time equated positions	14.0	Full-time equated (FTE) positions in the state classified service.
Environmental investigations – 14.0 FTE positions	\$2,711,100	Fund general enforcement and criminal investigations program for all environmental pollution; support for Pollution Emergency Alerting System.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		795,200
		1,374,800
		541,100
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$2,711,100	Total of all applicable line item appropriations.
Total federal revenue	795,200	Total federal grant or matchable revenue.
Total state restricted revenue	1,374,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$541,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: AIR QUALITY DIVISION

The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, 1994 PA 451, Part 55, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources. The division operates an air monitoring network that monitors meteorological, gaseous, particle, and air toxins, as required by the U.S. Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.

Full-time equated classified positions	203.0	Full-time equated (FTE) positions in the state classified service.						
Air quality programs – 203.0 FTE positions	\$25,046,100	<p>Identify and abate existing air pollution problems through inter-governmental efforts and private sector cooperation; implement state and federal air quality standards; regulate sources of air pollutants to minimize health and environmental impact; inform public on air quality conditions.</p> <p>Programs include: air emission control programs, air monitoring, control strategy planning, partnerships to promote voluntary reductions, issuance of permits, inspection of air emission sources, facility inspections, air pollution complaint response, and Grants to Counties – air pollution program.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">7,261,800</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">13,379,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">4,404,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Federal	7,261,800	Restricted	13,379,500	GF/GP	4,404,800
Federal	7,261,800							
Restricted	13,379,500							
GF/GP	4,404,800							
GROSS APPROPRIATION	\$25,046,100	Total of all applicable line item appropriations.						
Total federal revenue	7,261,800	Total federal grant or matchable revenue.						
Total state restricted revenue	13,379,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
GENERAL FUND/ GENERAL PURPOSE	\$4,404,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.						

SECTION 110: RESOURCE MANAGEMENT DIVISION

The Resource Management Division is responsible for the regulation and disposal of hazardous and non-hazardous solid and liquid wastes, scrap tires, radioactive materials, and for the land application of processed solid waste. The division administers the solid waste management program, radiological protection program, medical waste regulation program, and registers disposal facilities and waste transporters. In addition, the division oversees several programs which establish water quality standards and assess water quality, as well as providing oversight and technical consultants for local water supply inspection programs. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, indoor radon education and testing, support for local drinking water projects, and federal grant and state funding for state low-interest loan programs for wastewater treatment facilities and waterworks projects.

Full-time equated classified positions	325.5	Full-time equated (FTE) positions in the state classified service.
Drinking water and environmental health – 104.5 FTE positions	\$15,327,400	<p>Provide regulatory oversight for approximately 12,500 public water supply systems; regulate water well drilling, investigate drinking water well contamination, oversee remedial activities at sites of groundwater contamination which affect drinking water wells; administer wellhead protection program to help communities protect their public water supply wells; review new community public water systems; provide emergency response when drinking water is threatened; assist local health departments with monitoring, investigations, and training.</p> <p style="text-align: right;">Funding Source(s): Federal 10,013,100 Restricted 4,073,600 GF/GP 1,240,700</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Hazardous waste management program – 51.0 FTE positions	6,769,700	<p>Regulate hazardous waste; permit and register hazardous waste and liquid industrial waste transporters; oversee compliance, cleanup and closure of hazardous waste treatment, storage, and disposal facilities and generators; permit for previously contaminated sites; evaluate monitoring programs; develop cleanup plans.</p> <p style="text-align: right;">Funding Source(s): Federal 3,574,400 Restricted 3,195,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Low-level radioactive waste authority – 2.0 FTE positions	218,500	<p>Fund annual operating costs of the authority created by 1987 PA 204; assure disposal capacity for low-level radioactive wastes that are produced in Michigan.</p> <p style="text-align: right;">Funding Source(s): Restricted 218,500</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Medical waste program – 2.0 FTE positions	287,100	<p>Regulate the packaging, labeling, storage, and disposal of medical waste generated by medical waste producing facilities; register facilities, conduct investigations, and inspect facilities when needed.</p> <p style="text-align: right;">Funding Source(s): Restricted 287,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 602</i></p>

Sewage sludge land application program – 6.0 FTE positions	907,600	Support and regulate local application of treated sewage sludge on agricultural land. Funding Source(s): Restricted 907,600
<i>Related Boilerplate Section(s): None</i>		
Solid waste management program – 37.0 FTE positions	4,746,900	Administer the construction permit and operating license program for municipal and industrial solid waste disposal facilities - includes landfills, transfer stations, and processing plants; oversee the yard clippings compost facility registration program and the electronic waste takeback program; manage the disposal area financial assurance program; provide assistance to local communities for solid waste management planning, recycling, and composting activities. Funding Source(s): Restricted 4,746,900
<i>Related Boilerplate Section(s): 405, 601</i>		
Drinking water program grants	1,330,000	Provide support for local drinking water protection activities. Funding Source(s): Federal 1,330,000
<i>Related Boilerplate Section(s): None</i>		
Noncommunity water grants	2,000,000	Provide funding to local public health departments to support surveillance activities over noncommunity public water supplies; funding from Public Water Supplies Fees Fund. Funding Source(s): Restricted 2,000,000
<i>Related Boilerplate Section(s): None</i>		
Septage waste compliance grants	275,000	Provide refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment; funding from the Septage Waste Program Fund. Funding Source(s): Restricted 275,000
<i>Related Boilerplate Section(s): 405</i>		
Strategic water quality initiative loans	9,600,000	Provide loans to community waste water construction and nonpoint source control projects; funding from the Strategic Water Quality Initiatives Fund. Funding Source(s): Restricted 9,600,000
<i>Related Boilerplate Section(s): None</i>		
Water pollution control and drinking water revolving fund	85,443,000	Allocate funding for federal grants and the required state matching funds; provide low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from the State Water Pollution Control Revolving Fund (State Revolving Fund) and the Drinking Water Revolving fund. Funding Source(s): Federal 71,543,000 Restricted 11,400,000 GF/GP 2,500,000
<i>Related Boilerplate Section(s): None</i>		
Radon grants	90,000	Award funding for public education and local health department radon programs. Funding Source(s): Federal 90,000
<i>Related Boilerplate Section(s): None</i>		
Scrap tire grants	3,500,000	Fund the removal of scrap tires from public lands; funding from the Scrap Tire Regulatory Fund. Funding Source(s): Restricted 3,500,000
<i>Related Boilerplate Section(s): None</i>		

GROSS APPROPRIATION	\$151,674,500	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	993,300	Total of all funds received from other departments and transfer of funds.
Total federal revenue	89,335,500	Total federal grant or matchable revenue.
Total state restricted revenue	57,605,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,740,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

Brownfield grants and loans	5,000,000	Allocate funds to local units of government and redevelopment authorities for cleanup response activities. Funding Source(s): Restricted 5,000,000	brownfield
<i>Related Boilerplate Section(s): 309</i>			
Emergency cleanup actions	4,000,000	Administer contingency account to abate acute risk sites; funds also used to confirm whether an emergency exists at a site. Funding Source(s): Restricted 4,000,000	
<i>Related Boilerplate Section(s): 302</i>			
Environmental cleanup support	1,840,000	Provide contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites. Funding Source(s): Restricted 1,840,000	
<i>Related Boilerplate Section(s): 307</i>			
Environmental cleanup and redevelopment program	30,000,000	Fund cleanup activities authorized by PA 232 of 2010 - the Strategic Water Quality Initiative; provide funds for nonpoint source contamination cleanups. Funding Source(s): Restricted 30,000,000	
<i>Related Boilerplate Section(s): None</i>			
Refined petroleum product cleanup program	30,000,000	Provide contractual support for remediation of contaminated underground storage tank sites. Funding Source(s): Restricted 30,000,000	
<i>Related Boilerplate Section(s): 221, 302, 305, 306</i>			
Superfund cleanup	3,000,000	Provide contractual support to clean up Michigan environmental contamination sites that qualify as federal superfund sites. Funding Source(s): Federal 3,000,000	
<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$122,475,500	Total of all applicable line item appropriations.	
Total interdepartmental grants/intradepartmental transfers	3,939,200	Total of all funds received from other departments and transfer of funds.	
Total federal revenue	10,071,400	Total federal grant or matchable revenue.	
Total private revenue	180,300	Total private grant revenue.	
Total state restricted revenue	108,284,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 112: INFORMATION TECHNOLOGY

The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for the anticipated technology needs of the DEQ in FY 2012-13.

Information technology services and projects	\$8,219,300	Provide funding for computer operations, systems development and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).
		Funding Source(s):
		IDG/IDT 187,700
		Federal 1,698,700
		Restricted 5,916,000
		GF/GP 416,900

Related Boilerplate Section(s): 206, 208, 210, 227

GROSS APPROPRIATION	\$8,219,300	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	187,700	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,698,700	Total federal grant or matchable revenue.
Total state restricted revenue	5,916,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$416,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains all FY 2012-13 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years. This includes appropriations covering negotiated lump sum payments to state employees.

State employee lump-sum payments	\$1,549,200	Support negotiated lump sum payments to state classified employees equal to 1% of annual salary for unionized employees and 2% of annual salary for non-unionized employees.
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Funding Source(s):	IDG	48,800
	Federal	415,700
	Private	4,200
	Restricted	920,400
	GF/GP	160,100

Related Boilerplate Section(s): None

Drinking water revolving fund state match	2,500,000	Provide funding to provide state match to secure federal funding for infrastructure loans for public water facilities.
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Funding Source(s):	GF/GP	2,500,000
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Related Boilerplate Section(s): None

Wetlands program	1,500,000	Protect Michigan's wetland resources; fund administration of regulatory program, processing permit applications, monitoring and assessment of wetlands, promotion of wetland restoration, public education, technical and regulatory assistance to landowners, and coordination with local governments to ensure compliance.
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Funding Source(s):	GF/GP	1,500,000
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Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$5,549,200	Total of all applicable line item appropriations.
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Total interdepartmental grants/intradepartmental transfers	48,800	Total of all funds received from other departments and transfer of funds.
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Total federal revenue	415,700	Total federal grant or matchable revenue.
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Total private revenue	4,200	Total private grant revenue.
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Total state restricted revenue	920,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$4,160,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expenditures appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this appropriation act.

Sec. 204. Civil Service Charges

Requires Civil Service Commission to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

Sec. 205. Internet Availability of Required Reports

Requires DEQ to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 206. Information Technology Appropriation Work Project

Allows appropriated funds for information technology to be designated as work projects; allows appropriations to be carried forward.

Sec. 207. Retention of Reports

Requires DEQ to retain copies of all reports funded from appropriations.

Sec. 208. Information Services User Fees

Directs DEQ to pay user fees to DTMB for technology-related services and projects.

Sec. 209. Out-of-State Travel Report

Requires Department to report out-of-state travel expenses annually.

Sec. 210. Purchase of Foreign Goods and Services

Prohibits DEQ from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 211. Businesses in Economically Deprived or Depressed Communities

Encourages DEQ to enter into contracts with vendors located in economically depressed communities.

Sec. 212. Disciplinary Action Against State Employees

Prohibits DEQ from disciplining state employees for communicating with members of the Legislature and their staffs.

Sec. 213. Rule Promulgation

Requires a report on any policy changes made to implement a public act; DEQ is not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

Sec. 214. Legal Services

Denies permission to hire attorneys to provide legal services provided by the Attorney General.

Sec. 215. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers: up to \$30.0 million federal, \$5.0 million restricted, \$100,000 local, and \$500,000 private; transfers must be approved by both the House and Senate appropriations committees.

Sec. 216. Consolidated Report on Environmental Cleanup Projects

Requires DEQ to provide status report with detailed information on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, refined petroleum product cleanup program, and environmental protection bond projects.

Sec. 217. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent funding from the Cleanup and Redevelopment Fund, leaking underground storage tank funding, bottle deposits fund, Clean Michigan Initiative Fund - response activities funding, and Strategic Water Quality Initiatives Fund for expenditure for any site listed in an appropriation act.

BOILERPLATE SECTION INFORMATION

Sec. 218. Office Space Consolidation Plan

States legislative intent that DEQ work with DTMB to develop and implement a statewide office consolidation plan.

Sec. 219. Settlement Fund Revenue Carryforward

Allows carryforward of up to \$2.5 million of settlement fund revenue into the succeeding fiscal year.

Sec. 221. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 15.

Sec. 222. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2011-12 and FY 2012-13.

Sec. 223. FTE Report by Line Item

Requires DEQ to report on the number of funded FTEs and number of FTEs funded by line item.

Sec. 224. Quarterly FTE Report

Requires DEQ to report on the number of FTEs in pay status; report required quarterly.

Sec. 225. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 227. Permit Application Status Tracking Tool

Requires report on implementation of a permit application tracking tool on DEQ website.

Sec. 228. Customer Satisfaction Evaluation Program

Requires report on development of customer satisfaction evaluation program and public feedback received.

Sec. 229. Expedited Permitting Program

Requires report listing actions and program changes taken to implement the Expedited Permitting Program; report must include a plan, timeline, and estimated costs.

Sec. 230. Measurable Outcomes Report

Requires report identifying 10 principal measurable outcomes of budget expenditures; requires biannual updates.

Sec. 301. Laboratory Services Revenue Carryforward

Allows carryforward of unspent interdepartmental laboratory revenue.

Sec. 302. Work Projects - Environmental Response Programs

Considers appropriations for emergency cleanup action to be a work project.

Sec. 303. Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund

Transfers \$1.0 million from the Cleanup and Redevelopment Trust Fund to the Environmental Protection Fund.

Sec. 304. Restricted Fund Transfer: Community Pollution Prevention Fund

Transfers \$1.0 million from the Community Pollution Prevention Fund to the Environmental Protection Fund.

Sec. 305. Refined Petroleum Fund

States legislative intent to restore \$70.0 million Refined Petroleum Fund transferred to General Fund in FY 2006-07.

Sec. 306. Refined Petroleum Fund Cleanup Site List

Lists cleanup projects funded through the Refined Petroleum Product Cleanup Program; requires report on amount spent at each site and work performed.

Sec. 307. Engineering Study Appropriation

Appropriates \$300,000 CMI funding for an engineering study concerning the Wickes Manufacturing TCE plume site.

Sec. 309. Brownfield Grants and Loans Program Work Project Language

Provides that Brownfield Grants and Loans Program funding are work project appropriations and allows carryforward of remaining funds; projects accomplished by contract; tentative completion date is September 30, 2017.

BOILERPLATE SECTION INFORMATION

Sec. 310. Bonding Language

Allows DEQ, if approved by State Budget Director, to expend GF/GP funding for cash flow requirements of projects financed by bonds if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

Sec. 401. Aquatic Nuisance Control (ANC)

Requires \$700,000 and 5.0 FTEs be allocated to the ANC program; requires report.

Sec. 402. Groundwater Dispute Resolution Process

Directs Department to fund an aquifer dispute resolution process if funds are available.

Sec. 403. Aquatic Invasive Species Council

Requires DEQ to support funding for an Aquatic Invasive Species Council.

Sec. 405. Septage Waste Compliance Program Grants

Allows DEQ to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

Sec. 601. Solid Waste Program Report

Requires report on the Department's Solid Waste Management Program and policies. Report shall include plan for long-term funding and all actions and program changes taken to implement recommendation of 2012 report.

Sec. 602. Clean Sweep Program

Directs DEQ to work with local health departments, Department of Agriculture and Rural Development, and USDA to maintain and expand the program for disposal of hazardous household chemicals and drugs; requires report.

Sec. 1201. FY 2013-14 Anticipated Appropriations

States intent that FY 2013-14 line item appropriations will be the same as those for FY 2012-13 with certain economic adjustments.



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Agriculture and Rural Development	William E. Hamilton, Senior Fiscal Analyst
Attorney General	Robin R. Risko, Senior Fiscal Analyst
Auditor General	Robin R. Risko, Senior Fiscal Analyst
Bill Analysis	Chris Couch, Associate Director Edith Best, Joan Hunault, Jeff Stoutenburg, Sue Stutzky, Legislative Analysts
Capital Outlay	Robin R. Risko, Senior Fiscal Analyst
Casino Gaming	Benjamin Gielczyk, Senior Fiscal Analyst
Civil Rights	Robin R. Risko, Senior Fiscal Analyst
Clean Michigan Initiative	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges	Erik Jonasson, Fiscal Analyst
Community Health: Mental Health/Substance Abuse	Margaret Alston, Senior Fiscal Analyst
Public Health/Aging/Medicaid-Backup	Susan Frey, Senior Fiscal Analyst
Medicaid/Children’s Special Health Care Services	Steve Stauff, Senior Fiscal Analyst
Corrections	Bob Schneider, Associate Director
Economic and Revenue Forecast	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Education (Department)	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
Environmental Quality	Viola Bay Wild, Senior Fiscal Analyst
Executive Office	Robin R. Risko, Senior Fiscal Analyst
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary, Director
Higher Education	Kyle I. Jen, Deputy Director
Human Services (Department)	Kevin Koorstra, Senior Fiscal Analyst
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Legislature	Robin R. Risko, Senior Fiscal Analyst
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Lottery	Benjamin Gielczyk, Senior Fiscal Analyst
Michigan Strategic Fund	Benjamin Gielczyk, Senior Fiscal Analyst
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