

Michigan State Veterans Homes Appropriations and Expenditures

Veteran Home/ Appropriation Unit	Fund Source Type	Fund Source	FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24
			Approp	Expend	Approp	Expend	Approp	Expend	Approp	Expend	Approp	Expend	Approp	Expend	Approp
D.J. Jacobetti Home for Veterans	Federal	DVA-VHA	\$8,401,600	\$8,397,484	\$7,921,300	\$7,921,300	\$8,051,600	\$8,051,600	\$9,262,900	\$9,262,900	\$6,463,900	\$6,165,749	\$8,123,800	\$9,758,400	
		HHS-HCFA, Medicare, Hospital Insurance	582,000	449,171	582,500	402,411	583,700	392,262	583,700	265,297	583,700	372,232	583,700	385,700	
		HHS-HCFA, Title XIX, Medicaid	12,500	1,612	1,012,500	429,506	1,812,500	1,584,430	2,278,500	2,278,500	2,707,900	2,589,188	3,032,700	2,963,300	
		Subtotal	\$8,996,100	\$8,848,268	\$9,516,300	\$8,753,218	\$10,447,800	\$10,028,293	\$12,125,100	\$11,806,697	\$9,755,500	\$9,127,169	\$11,740,200	\$13,107,400	
	Restricted	Income and Assessments Lease Revenue	5,064,700	5,061,531	5,157,300	5,157,300	5,262,900	4,324,588	8,051,600	2,440,573	8,009,000	2,474,715	5,430,100	2,413,700	
	Subtotal	\$5,064,700	\$5,061,531	\$5,157,300	\$5,157,300	\$5,262,900	\$4,324,588	\$8,051,600	\$2,440,573	\$8,009,000	\$2,474,715	\$5,430,100	\$2,413,700		
	GF/GP		10,081,400	10,074,298	10,013,600	10,013,529	9,197,900	9,171,625	8,974,000	8,974,000	8,974,700	8,974,700	8,014,300	8,213,300	
	Home Total		\$24,142,200	\$23,984,096	\$24,687,200	\$23,924,046	\$24,908,600	\$23,524,506	\$29,150,700	\$23,221,270	\$26,739,200	\$20,576,584	\$25,184,600	\$23,734,400	
Grand Rapids Home for Veterans	Federal	DVA-VHA	\$19,868,000	\$14,172,675	\$20,116,600	\$12,965,617	\$20,267,400	\$8,755,995	\$13,865,000	\$11,404,147	\$10,353,200	\$9,971,065	\$9,481,200	\$9,198,500	
		HHS-HCFA, Medicare, Hospital Insurance	1,220,300	598,633	1,220,100	728,413	1,220,500	695,858	770,000	524,938	500,000	489,210	500,900	526,000	
		HHS-HCFA, Title XIX, Medicaid	77,300	5,388	77,200	6,938	77,100	9,753	230,000	169,572	2,996,000	2,889,939	4,021,900	3,281,400	
		Subtotal	\$21,165,600	\$14,776,696	\$21,413,900	\$13,700,968	\$21,565,000	\$9,461,606	\$14,865,000	\$12,098,657	\$13,849,200	\$13,350,214	\$14,004,000	\$13,005,900	
	Restricted	Income and Assessments Lease Revenue	6,608,000	4,501,888	6,680,800	3,669,324	6,760,900	3,034,841	5,875,000	2,199,577	3,222,900	1,817,119	3,228,000	1,866,600	
	Subtotal	\$6,660,200	\$4,539,746	\$6,724,600	\$3,712,583	\$6,800,900	\$3,062,921	\$5,915,000	\$2,211,710	\$3,262,900	\$1,826,119	\$3,268,000	\$1,878,600		
	GF/GP		23,018,700	22,973,656	23,037,300	23,035,387	22,880,400	22,848,779	21,973,700	21,973,700	18,234,900	18,234,900	18,690,900	16,715,100	
	Home Total		\$50,844,500	\$42,290,098	\$51,175,800	\$40,448,938	\$51,246,300	\$35,373,306	\$42,753,700	\$36,284,067	\$35,347,000	\$33,411,233	\$35,962,900	\$31,599,600	
Chesterfield Township Home for Veterans	Federal	DVA-VHA	-	-	-	-	-	-	\$865,000	\$358,770	\$7,635,400	\$6,992,225	\$7,643,600	\$12,190,400	
		HHS-HCFA, Medicare, Hospital Insurance	-	-	-	-	-	-	20,000	-	390,000	1,042	390,000	481,200	
		HHS-HCFA, Title XIX, Medicaid	-	-	-	-	-	-	215,000	86,786	1,593,800	1,525,004	4,033,900	3,058,200	
		Subtotal	-	-	-	-	-	-	\$1,100,000	\$445,557	\$9,619,200	\$8,518,271	\$12,067,500	\$15,729,800	
	Restricted	Income and Assessments Lease Revenue	-	-	-	-	-	-	375,000	277,356	2,713,000	1,069,344	2,713,000	2,557,800	
	Subtotal	-	-	-	-	-	-	\$375,000	\$277,356	\$2,713,000	\$1,069,344	\$2,713,000	\$2,557,800		
	GF/GP		-	-	-	-	-	7,115,000	7,115,000	8,655,100	8,655,100	6,487,300	8,839,800		
	Home Total		-	-	-	-	-	\$8,590,000	\$7,837,913	\$20,987,300	\$18,242,716	\$21,267,800	\$27,127,400		
Administration	GF/GP	MVFA/MVH Administration													
	Total		\$1,000,000	\$714,475	\$1,275,000	\$1,236,240	\$1,076,900	\$1,552,020	\$3,282,800	\$3,239,032	\$3,099,300	\$3,099,300	\$2,892,100	\$3,581,300	
Information Technology	Federal	DVA-VHA	\$409,100	\$396,684	\$413,900	\$173,206	\$419,400	\$419,400	\$548,000	\$548,000	\$546,400	\$546,700	\$552,800	\$552,800	
		HHS-HCFA, Medicare, Hospital Insurance	11,800	-	11,900	-	12,000	-	12,300	12,300	12,300	12,300	16,300	16,300	
		HHS-HCFA, Title XIX, Medicaid	-	-	-	-	-	-	-	-	-	-	1,800	1,800	
		Subtotal	\$420,900	\$396,684	\$425,800	\$173,206	\$431,400	\$419,400	\$560,300	\$560,300	\$558,700	\$559,000	\$570,900	\$570,900	
	Restricted	Income and Assessments Lease Revenue	414,500	401,577	419,400	419,400	425,100	425,100	744,100	744,100	741,800	704,975	746,500	734,600	
	Subtotal	\$414,500	\$401,577	\$419,400	\$419,400	\$425,100	\$425,100	\$744,100	\$744,100	\$741,800	\$704,975	\$746,500	\$734,600		
	GF/GP		-	-	-	-	-	-	-	104,700	104,700	382,400	382,400		
	IT Total		\$835,400	\$798,261	\$845,200	\$592,606	\$856,500	\$844,500	\$1,304,400	\$1,304,400	\$1,405,200	\$1,368,675	\$1,699,800	\$1,687,900	
All Totals	Federal	DVA-VHA	\$28,678,700	\$22,966,843	\$28,451,800	\$21,060,123	\$28,738,400	\$17,226,995	\$24,540,900	\$21,573,818	\$24,998,900	\$23,675,739	\$25,801,400	\$31,700,100	
		HHS-HCFA, Medicare, Hospital Insurance	1,814,100	1,047,804	1,814,500	1,130,824	1,816,200	1,088,120	1,386,000	802,535	1,486,000	874,784	1,490,900	1,409,200	
		HHS-HCFA, Title XIX, Medicaid	89,800	7,000	1,089,700	436,444	1,889,600	1,594,183	2,723,500	2,534,858	7,297,700	7,004,131	11,090,300	9,304,700	
		Subtotal	\$30,582,600	\$24,021,648	\$31,356,000	\$22,627,392	\$32,444,200	\$19,909,299	\$28,650,400	\$24,911,211	\$33,782,600	\$31,554,654	\$38,382,600	\$42,414,000	
	Restricted	Income and Assessments Lease Revenue	12,087,200	9,964,996	12,257,500	9,246,024	12,448,900	7,784,529	15,045,700	5,661,606	14,686,700	6,066,153	12,117,600	7,572,700	
	Subtotal	\$12,139,400	\$10,002,854	\$12,301,300	\$9,289,283	\$12,488,900	\$7,812,609	\$15,085,700	\$5,673,739	\$14,726,700	\$6,075,153	\$12,157,600	\$7,584,700		
	GF/GP		34,100,100	33,762,429	34,325,900	34,285,155	33,155,200	33,572,424	41,345,500	41,301,732	39,068,700	39,068,700	37,731,900		
	Grand Total		\$76,822,100	\$67,786,931	\$77,983,200	\$66,201,830	\$78,088,300	\$61,294,332	\$85,081,600	\$71,886,682	\$87,578,000	\$76,698,508	\$87,007,200	\$87,730,600	