

# FY25 Executive Recommendation

Col. James F. Grady II, Director  
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# FY2025 Executive Recommendation

	<u>GF/GP</u>	<u>Gross</u>
<b>FY2024 Current Law</b>	<b>\$607,564,000</b>	<b>\$893,341,100</b>
-- Ongoing	\$595,173,700	\$879,999,200
-- One-Time	\$12,390,300	\$13,341,900
<b>FY2025 Executive</b>	<b>\$626,961,000</b>	<b>\$933,208,500</b>
-- Ongoing	\$621,961,000	\$928,208,500
-- One-Time	\$5,000,000	\$5,000,000
<b>\$ Change from FY2024</b>	<b>\$19,397,000</b>	<b>\$39,867,400</b>
<b>% Change from FY2024</b>	<b>3.2%</b>	<b>4.5%</b>

# Investments

- \$1.4 million - State Capitol Protection
  - Protects visitors from unauthorized weapons inside State Capitol and Heritage Hall
  - Increases State Property Security Officer FTE count from 19 to 32
- \$5 million - Training, Recruitment, and Retention Grants
- \$2 million - Contracts & Services



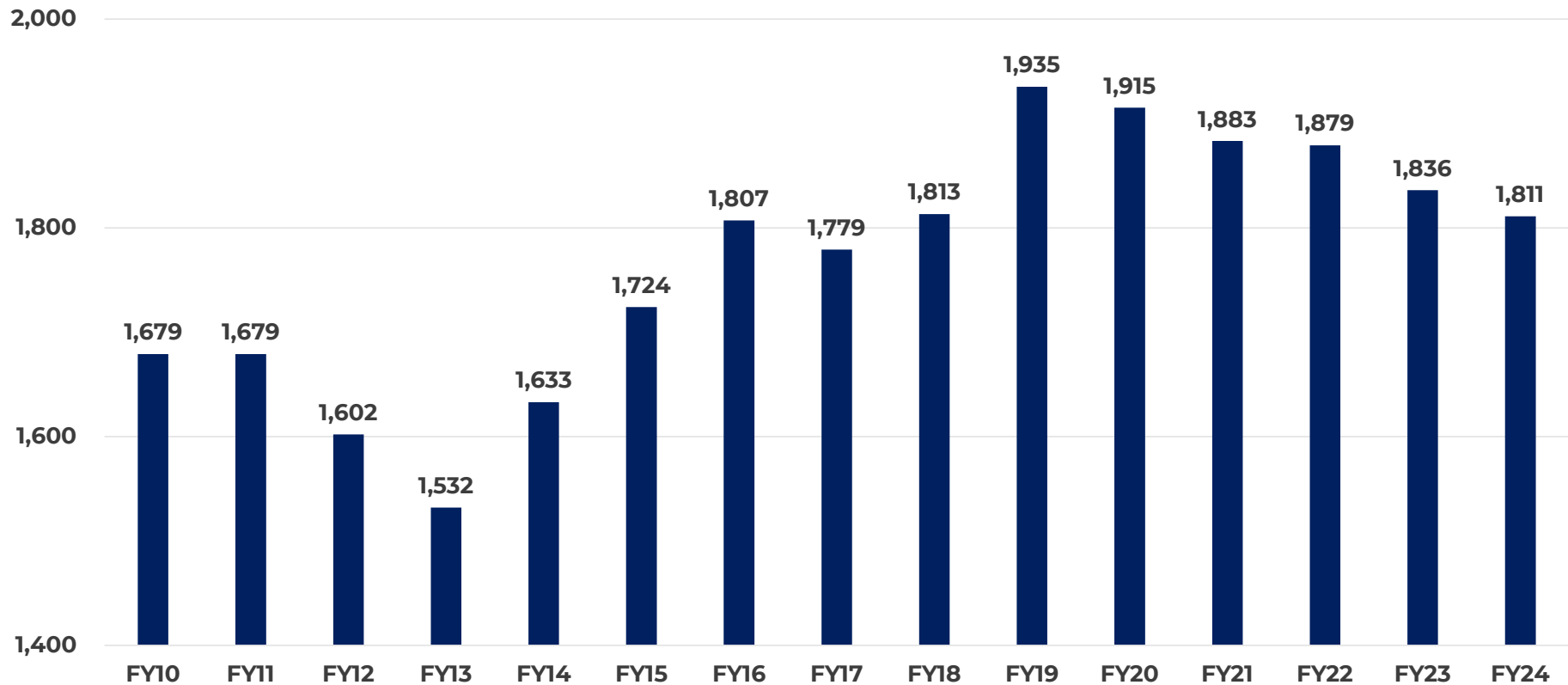
# Trooper Recruit School

- \$5.4 million GF/GP for full year costs associated with 50 new troopers who graduate in June
- Two attrition-funded schools in FY25 to graduate 120 new troopers



# Total Enlisted Strength

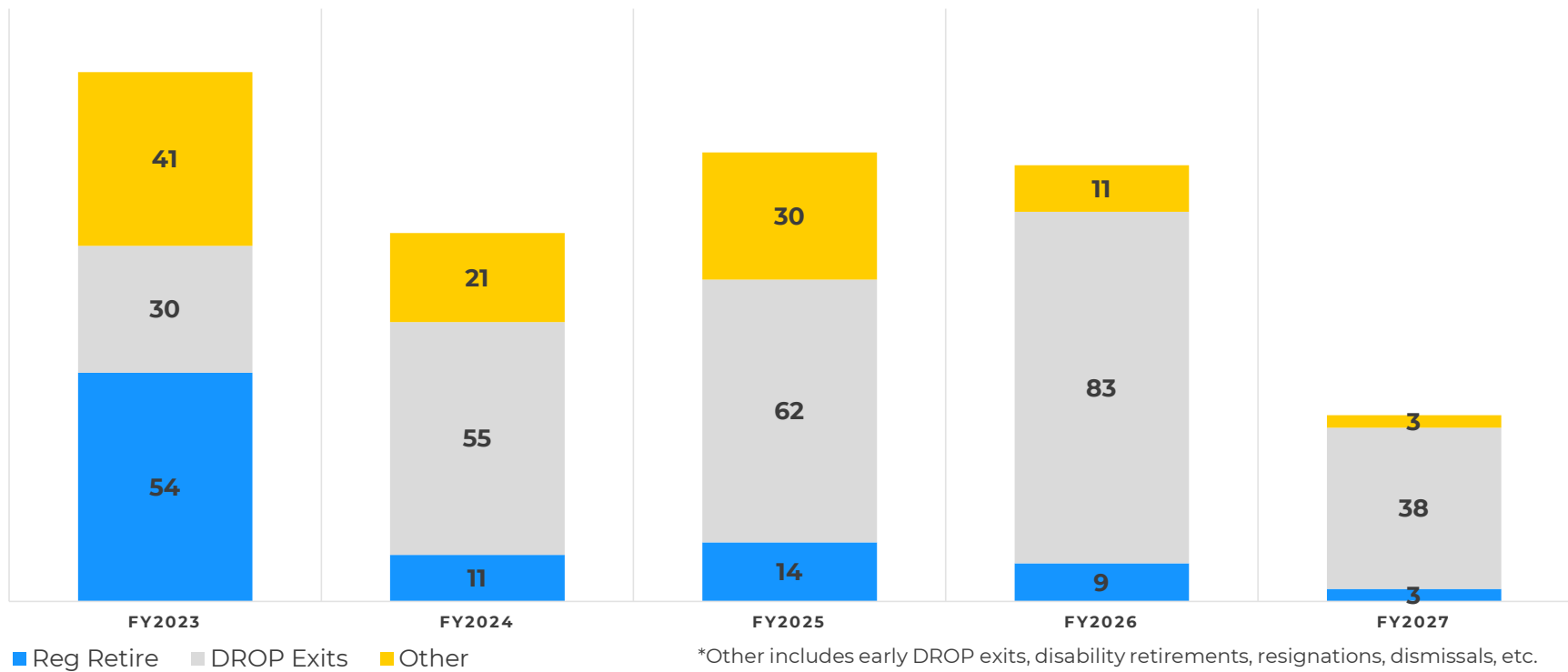
FY10 – FY24 Year-to-Date



**Note:** Strength is as of the start of each fiscal year. The total enlisted strength does not include recruits.

# Projected Attrition - Enlisted

\*Projections are based on past retirement decisions and is considered for all eligible enlisted with 25 years of service employment.



# Training Academy Improvements

- Supplemental PA 119 of 2023 provides \$10 million for Training Academy Improvement Project
- Will enhance Training Academy campus into comprehensive criminal justice training hub



