



DNR GF/GP Funding by Section

<u>Fund</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
Departmental Administration & Support	\$3,290,300	\$3,463,400	\$3,552,600	\$3,640,400	\$3,733,100
Department Initiatives	5,039,600	5,087,900	5,085,100	5,101,600	7,037,100
Communication & Customer Services	4,912,700	5,158,600	5,143,800	5,274,300	7,046,400
Wildlife Management	4,688,000	4,477,100	4,552,600	4,557,000	4,537,200
Fisheries Management	516,100	544,000	587,100	1,205,000	1,201,200
Law Enforcement	11,686,500	12,677,900	13,007,700	13,506,400	18,058,700
Parks & Recreation Division	3,160,100	4,280,300	4,490,700	4,351,800	12,343,300
Mackinac Island State Park Commission	400,600	414,800	413,300	419,000	418,100
Forest Resources Division	6,351,900	6,819,400	6,869,100	7,681,200	11,350,100
Grants	550,000	2,545,800	550,000	550,000	550,000
Information Technology	1,185,500	1,228,100	1,210,100	1,232,300	1,279,300
Capital Outlay Recreational Lands & Infrastructure	1,500,000	1,500,000	1,500,000	66,700,000	3,500,000
Capital Outlay Waterways Boating Program	0	0	0	0	0
One-Time Appropriations	<u>2,127,200</u>	<u>3,500,000</u>	<u>2,495,800</u>	<u>68,385,000</u>	<u>17,000,000</u>
Total	\$45,408,500	\$51,697,300	\$49,457,900	\$182,604,000	\$88,054,500