

**CONSENSUS EXPENDITURE ESTIMATES FOR FY 2016-17, FY 2017-18, AND FY 2018-19
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

May 2017 Consensus Expenditure Estimates Agreed to by the State Budget Office,
the House Fiscal Agency, and the Senate Fiscal Agency

	GROSS CHANGE TO ORIGINALLY PROPOSED/ENACTED APPROPRIATION	GF/GP CHANGE TO ORIGINALLY PROPOSED/ENACTED APPROPRIATION
<u>HEALTH SERVICES</u>		
FY 2016-17	\$69,980,800	(\$109,179,000)
FY 2017-18	\$53,729,000	(\$69,539,600)
FY 2018-19	\$53,729,000	(\$69,539,600)
<u>HUMAN SERVICES</u>		
FY 2016-17	(\$2,600,400)	\$8,448,900
FY 2017-18	\$5,119,900	\$146,100
FY 2018-19	\$5,119,900	\$146,100
<u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
FY 2016-17	\$67,380,400	(\$100,730,100)
FY 2017-18	\$58,848,900	(\$69,393,500)
FY 2018-19	\$58,848,900	(\$69,393,500)

