

County Revenue Sharing and County Incentive Program (CIP) Payments

Final FY 2016-17, Enacted FY 2017-18, and Estimated FY 2018-19 per HB 5667 (H-2) CR-1

| County Name | FY 2016-17 | | | FY2017-18 | | | FY2018-19 | | | |
|----------------|-------------------------------|-------------------|---------------|-------------------------------|----------------------|-------------------------|-------------------------------|----------------------|------------------------------|-------------------------|
| | State Revenue Sharing Payment | Final CIP Payment | Total Payment | State Revenue Sharing Payment | Eligible CIP Payment | Estimated Total Payment | State Revenue Sharing Payment | Eligible CIP Payment | Supplemental Revenue Sharing | Estimated Total Payment |
| Alcona | \$111,443 | \$27,525 | \$138,968 | \$200,364 | \$48,878 | \$249,242 | \$200,399 | \$48,878 | \$1,131 | \$250,408 |
| Alger | \$155,249 | \$38,344 | \$193,593 | \$157,185 | \$38,344 | \$195,529 | \$157,212 | \$38,344 | \$887 | \$196,444 |
| Allegan | \$1,821,353 | \$449,850 | \$2,271,204 | \$1,844,065 | \$449,850 | \$2,293,915 | \$1,844,385 | \$449,850 | \$10,409 | \$2,304,644 |
| Alpena | \$589,270 | \$145,542 | \$734,812 | \$596,618 | \$145,542 | \$742,160 | \$596,722 | \$145,542 | \$3,368 | \$745,631 |
| Antrim | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,974 | \$12,677 | \$293 | \$64,943 |
| Arenac | \$272,499 | \$67,304 | \$339,803 | \$275,897 | \$67,304 | \$343,201 | \$275,945 | \$67,304 | \$1,557 | \$344,806 |
| Baraga | \$151,800 | \$37,493 | \$189,293 | \$153,693 | \$37,493 | \$191,186 | \$153,720 | \$37,493 | \$868 | \$192,080 |
| Barry | \$929,146 | \$229,487 | \$1,158,633 | \$940,733 | \$229,487 | \$1,170,219 | \$940,896 | \$229,487 | \$5,310 | \$1,175,693 |
| Bay | \$2,092,393 | \$516,793 | \$2,609,187 | \$2,118,485 | \$516,793 | \$2,635,278 | \$2,118,853 | \$516,793 | \$11,958 | \$2,647,603 |
| Benzie | \$275,143 | \$67,957 | \$343,100 | \$278,574 | \$67,957 | \$346,531 | \$278,623 | \$67,957 | \$1,572 | \$348,152 |
| Berrien | \$2,949,819 | \$728,566 | \$3,678,385 | \$2,986,602 | \$728,566 | \$3,715,168 | \$2,987,120 | \$728,566 | \$16,858 | \$3,732,544 |
| Branch | \$783,220 | \$193,445 | \$976,665 | \$792,987 | \$193,445 | \$986,431 | \$793,124 | \$193,445 | \$4,476 | \$991,045 |
| Calhoun | \$2,426,740 | \$599,373 | \$3,026,113 | \$2,457,001 | \$599,373 | \$3,056,374 | \$2,457,428 | \$599,373 | \$13,868 | \$3,070,669 |
| Cass | \$843,142 | \$208,245 | \$1,051,388 | \$853,656 | \$208,245 | \$1,061,901 | \$853,804 | \$208,245 | \$4,818 | \$1,066,868 |
| Charlevoix | \$25,175 | \$6,218 | \$31,392 | \$483,198 | \$117,874 | \$601,072 | \$483,282 | \$117,874 | \$2,727 | \$603,883 |
| Cheboygan | \$456,894 | \$112,847 | \$569,740 | \$462,591 | \$112,847 | \$575,438 | \$462,671 | \$112,847 | \$2,611 | \$578,129 |
| Chippewa | \$581,228 | \$143,556 | \$724,783 | \$588,476 | \$143,556 | \$732,031 | \$588,578 | \$143,556 | \$3,322 | \$735,455 |
| Clare | \$522,566 | \$129,067 | \$651,633 | \$529,082 | \$129,067 | \$658,149 | \$529,174 | \$129,067 | \$2,986 | \$661,227 |
| Clinton | \$1,080,436 | \$266,853 | \$1,347,289 | \$1,093,909 | \$266,853 | \$1,360,762 | \$1,094,099 | \$266,853 | \$6,174 | \$1,367,126 |
| Crawford | \$259,785 | \$64,163 | \$323,948 | \$263,024 | \$64,163 | \$327,187 | \$263,070 | \$64,163 | \$1,485 | \$328,718 |
| Delta | \$649,511 | \$160,421 | \$809,931 | \$657,610 | \$160,420 | \$818,030 | \$657,724 | \$160,420 | \$3,712 | \$821,856 |
| Dickinson | \$463,827 | \$114,559 | \$578,386 | \$469,611 | \$114,559 | \$584,170 | \$469,692 | \$114,559 | \$2,651 | \$586,902 |
| Eaton | \$1,794,587 | \$443,239 | \$2,237,826 | \$1,816,965 | \$443,239 | \$2,260,204 | \$1,817,281 | \$443,239 | \$10,256 | \$2,270,775 |
| Emmet | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Genesee | \$8,002,563 | \$1,976,527 | \$9,979,090 | \$8,102,352 | \$1,976,527 | \$10,078,879 | \$1,400,500 | \$341,585 | \$7,904 | \$1,749,989 |
| Gladwin | \$412,411 | \$101,860 | \$514,272 | \$417,554 | \$101,860 | \$519,414 | \$8,103,759 | \$1,976,527 | \$45,733 | \$10,126,019 |
| Gogebic | \$274,380 | \$67,768 | \$342,148 | \$277,801 | \$67,768 | \$345,570 | \$417,627 | \$101,860 | \$2,357 | \$521,844 |
| Grand Traverse | \$1,383,012 | \$341,586 | \$1,724,597 | \$1,400,257 | \$341,585 | \$1,741,843 | \$277,850 | \$67,768 | \$1,568 | \$347,186 |
| Gratiot | \$695,307 | \$171,732 | \$867,039 | \$703,978 | \$171,732 | \$875,709 | \$704,100 | \$171,732 | \$3,974 | \$879,805 |
| Hillsdale | \$760,132 | \$187,743 | \$947,874 | \$769,611 | \$187,742 | \$957,353 | \$769,744 | \$187,742 | \$4,344 | \$961,831 |
| Houghton | \$552,596 | \$136,484 | \$689,079 | \$559,486 | \$136,484 | \$695,970 | \$559,583 | \$136,484 | \$3,158 | \$699,225 |
| Huron | \$648,849 | \$160,257 | \$809,106 | \$656,940 | \$160,257 | \$817,197 | \$657,054 | \$160,257 | \$3,708 | \$821,019 |
| Ingham | \$4,930,422 | \$1,217,749 | \$6,148,172 | \$4,991,903 | \$1,217,749 | \$6,209,652 | \$4,992,770 | \$1,217,749 | \$28,176 | \$6,238,695 |
| Ionia | \$953,577 | \$235,521 | \$1,189,097 | \$965,467 | \$235,521 | \$1,200,988 | \$965,635 | \$235,521 | \$5,450 | \$1,206,605 |
| Iosco | \$430,289 | \$106,276 | \$536,565 | \$435,654 | \$106,276 | \$541,930 | \$435,730 | \$106,276 | \$2,459 | \$544,465 |
| Iron | \$219,154 | \$54,128 | \$273,283 | \$221,887 | \$54,128 | \$276,015 | \$221,926 | \$54,128 | \$1,252 | \$277,306 |
| Isabella | \$1,006,927 | \$248,698 | \$1,255,625 | \$1,019,483 | \$248,698 | \$1,268,181 | \$1,019,660 | \$248,698 | \$5,754 | \$1,274,112 |
| Jackson | \$2,731,162 | \$674,561 | \$3,405,723 | \$2,765,219 | \$674,561 | \$3,439,779 | \$2,765,699 | \$674,561 | \$15,608 | \$3,455,868 |
| Kalamazoo | \$4,201,715 | \$1,037,768 | \$5,239,483 | \$4,254,109 | \$1,037,768 | \$5,291,876 | \$4,254,847 | \$1,037,768 | \$24,012 | \$5,316,627 |

County Revenue Sharing and County Incentive Program (CIP) Payments Final FY 2016-17, Enacted FY 2017-18, and Estimated FY 2018-19 per HB 5667 (H-2) CR-1

| County Name | FY 2016-17 | | | FY2017-18 | | | FY2018-19 | | | |
|--------------|-------------------------------|-------------------|---------------|-------------------------------|----------------------|-------------------------|-------------------------------|----------------------|------------------------------|-------------------------|
| | State Revenue Sharing Payment | Final CIP Payment | Total Payment | State Revenue Sharing Payment | Eligible CIP Payment | Estimated Total Payment | State Revenue Sharing Payment | Eligible CIP Payment | Supplemental Revenue Sharing | Estimated Total Payment |
| Kalkaska | \$282,550 | \$69,786 | \$352,336 | \$286,073 | \$69,786 | \$355,859 | \$286,123 | \$69,786 | \$1,615 | \$357,523 |
| Kent | \$9,756,416 | \$2,409,706 | \$12,166,122 | \$9,878,076 | \$2,409,705 | \$12,287,781 | \$9,879,790 | \$2,409,705 | \$55,756 | \$12,345,251 |
| Keweenaw | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,909 | \$5,831 | \$135 | \$29,875 |
| Lake | \$199,808 | \$49,350 | \$249,158 | \$202,300 | \$49,350 | \$251,649 | \$202,335 | \$49,350 | \$1,142 | \$252,826 |
| Lapeer | \$1,353,558 | \$334,311 | \$1,687,869 | \$1,370,437 | \$334,311 | \$1,704,748 | \$1,370,675 | \$334,311 | \$7,735 | \$1,712,721 |
| Leelanau | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lenawee | \$1,647,610 | \$406,938 | \$2,054,548 | \$1,668,155 | \$406,938 | \$2,075,093 | \$1,668,445 | \$406,938 | \$9,416 | \$2,084,798 |
| Livingston | \$2,517,679 | \$621,833 | \$3,139,512 | \$2,549,073 | \$621,833 | \$3,170,906 | \$2,549,516 | \$621,833 | \$14,388 | \$3,185,737 |
| Luce | \$103,918 | \$25,666 | \$129,585 | \$105,214 | \$25,666 | \$130,881 | \$105,233 | \$25,666 | \$594 | \$131,493 |
| Mackinac | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,335 | \$39,838 | \$922 | \$204,094 |
| Macomb | \$13,306,410 | \$3,286,507 | \$16,592,917 | \$13,472,337 | \$3,286,506 | \$16,758,843 | \$13,474,675 | \$3,286,506 | \$76,044 | \$16,837,225 |
| Manistee | \$441,426 | \$109,026 | \$550,453 | \$446,931 | \$109,026 | \$555,957 | \$447,008 | \$109,026 | \$2,523 | \$558,557 |
| Marquette | \$1,032,991 | \$255,135 | \$1,288,126 | \$1,045,872 | \$255,135 | \$1,301,007 | \$1,046,053 | \$255,135 | \$5,903 | \$1,307,092 |
| Mason | \$509,253 | \$125,779 | \$635,032 | \$515,651 | \$125,790 | \$641,442 | \$515,741 | \$125,790 | \$2,911 | \$644,442 |
| Mecosta | \$689,549 | \$170,310 | \$859,859 | \$698,148 | \$170,309 | \$868,457 | \$698,269 | \$170,309 | \$3,941 | \$872,519 |
| Menominee | \$429,816 | \$106,159 | \$535,975 | \$435,176 | \$106,159 | \$541,335 | \$435,251 | \$106,159 | \$2,456 | \$543,867 |
| Midland | \$1,599,181 | \$394,976 | \$1,994,157 | \$1,619,122 | \$394,976 | \$2,014,098 | \$1,619,403 | \$394,976 | \$9,139 | \$2,023,518 |
| Missaukee | \$229,728 | \$56,740 | \$286,467 | \$232,592 | \$56,740 | \$289,332 | \$232,633 | \$56,740 | \$1,313 | \$290,685 |
| Monroe | \$2,513,662 | \$620,841 | \$3,134,503 | \$2,545,006 | \$620,841 | \$3,165,847 | \$2,545,448 | \$620,841 | \$14,365 | \$3,180,654 |
| Montcalm | \$1,006,132 | \$248,501 | \$1,254,633 | \$1,018,678 | \$248,501 | \$1,267,179 | \$1,018,855 | \$248,501 | \$5,750 | \$1,273,105 |
| Montmorency | \$174,937 | \$43,207 | \$218,144 | \$177,119 | \$43,207 | \$220,326 | \$177,149 | \$43,207 | \$1,000 | \$221,356 |
| Muskegon | \$2,916,019 | \$720,218 | \$3,636,237 | \$2,952,381 | \$720,218 | \$3,672,599 | \$2,952,893 | \$720,218 | \$16,664 | \$3,689,776 |
| Newaygo | \$772,601 | \$190,822 | \$963,423 | \$782,235 | \$190,822 | \$973,057 | \$782,371 | \$190,822 | \$4,415 | \$977,608 |
| Oakland | \$21,186,420 | \$5,232,765 | \$26,419,185 | \$21,450,607 | \$5,232,764 | \$26,683,371 | \$21,454,331 | \$5,232,764 | \$121,076 | \$26,808,171 |
| Oceana | \$433,654 | \$107,107 | \$540,761 | \$439,062 | \$107,107 | \$546,169 | \$439,138 | \$107,107 | \$2,478 | \$548,723 |
| Ogemaw | \$372,697 | \$92,051 | \$464,748 | \$377,344 | \$92,051 | \$469,395 | \$377,410 | \$92,051 | \$2,130 | \$471,591 |
| Ontonagon | \$140,309 | \$34,654 | \$174,964 | \$142,059 | \$34,654 | \$176,713 | \$142,083 | \$34,654 | \$802 | \$177,540 |
| Osceola | \$458,979 | \$113,362 | \$572,341 | \$464,703 | \$113,362 | \$578,064 | \$464,783 | \$113,362 | \$2,623 | \$580,768 |
| Oscoda | \$159,024 | \$39,277 | \$198,301 | \$161,007 | \$39,277 | \$200,284 | \$161,035 | \$39,277 | \$909 | \$201,220 |
| Otsego | \$397,457 | \$98,167 | \$495,623 | \$402,413 | \$98,166 | \$500,579 | \$402,483 | \$98,166 | \$2,271 | \$502,920 |
| Ottawa | \$3,796,294 | \$937,634 | \$4,733,928 | \$3,843,633 | \$937,634 | \$4,781,267 | \$3,844,300 | \$937,634 | \$21,695 | \$4,803,629 |
| Presque Isle | \$253,941 | \$62,720 | \$316,661 | \$257,108 | \$62,720 | \$319,828 | \$257,152 | \$62,720 | \$1,451 | \$321,324 |
| Roscommon | \$411,005 | \$101,513 | \$512,518 | \$416,130 | \$101,513 | \$517,643 | \$416,202 | \$101,513 | \$2,349 | \$520,064 |
| Saginaw | \$3,697,684 | \$913,279 | \$4,610,963 | \$3,743,793 | \$913,279 | \$4,657,071 | \$3,744,442 | \$913,279 | \$21,132 | \$4,678,853 |
| St. Clair | \$3,040,159 | \$750,879 | \$3,791,038 | \$3,078,069 | \$750,879 | \$3,828,948 | \$3,078,603 | \$750,879 | \$17,374 | \$3,846,856 |
| St. Joseph | \$1,112,210 | \$274,701 | \$1,386,911 | \$1,126,079 | \$274,701 | \$1,400,780 | \$1,126,274 | \$274,701 | \$6,356 | \$1,407,331 |
| Sanilac | \$741,887 | \$183,236 | \$925,123 | \$751,138 | \$183,236 | \$934,374 | \$751,268 | \$183,236 | \$4,240 | \$938,744 |
| Schoolcraft | \$149,557 | \$36,939 | \$186,495 | \$151,422 | \$36,939 | \$188,360 | \$151,448 | \$36,939 | \$855 | \$189,241 |
| Shiawassee | \$1,167,152 | \$288,271 | \$1,455,423 | \$1,181,706 | \$288,271 | \$1,469,977 | \$1,181,911 | \$288,271 | \$6,670 | \$1,476,852 |

**County Revenue Sharing and County Incentive Program (CIP) Payments
Final FY 2016-17, Enacted FY 2017-18, and Estimated FY 2018-19 per HB 5667 (H-2) CR-1**

| <u>County Name</u> | FY 2016-17 | | | FY2017-18 | | | FY2018-19 | | | |
|-----------------------------|--------------------------------------|--------------------------|----------------------|--------------------------------------|-----------------------------|--------------------------------|--------------------------------------|-----------------------------|-------------------------------------|--------------------------------|
| | <u>State Revenue Sharing Payment</u> | <u>Final CIP Payment</u> | <u>Total Payment</u> | <u>State Revenue Sharing Payment</u> | <u>Eligible CIP Payment</u> | <u>Estimated Total Payment</u> | <u>State Revenue Sharing Payment</u> | <u>Eligible CIP Payment</u> | <u>Supplemental Revenue Sharing</u> | <u>Estimated Total Payment</u> |
| Tuscola | \$888,623 | \$219,478 | \$1,108,101 | \$899,704 | \$219,478 | \$1,119,182 | \$899,860 | \$219,478 | \$5,078 | \$1,124,417 |
| Van Buren | \$1,245,514 | \$307,625 | \$1,553,139 | \$1,261,045 | \$307,625 | \$1,568,670 | \$1,261,264 | \$307,625 | \$7,118 | \$1,576,007 |
| Washtenaw | \$5,593,748 | \$1,381,582 | \$6,975,330 | \$5,663,501 | \$1,381,581 | \$7,045,082 | \$5,664,484 | \$1,381,581 | \$31,967 | \$7,078,032 |
| Wayne | \$40,497,866 | \$10,002,437 | \$50,500,303 | \$41,002,861 | \$10,002,434 | \$51,005,296 | \$41,009,980 | \$10,002,434 | \$231,438 | \$51,243,851 |
| Wexford | \$544,033 | \$134,369 | \$678,402 | \$550,817 | \$134,369 | \$685,186 | \$550,913 | \$134,369 | \$3,109 | \$688,391 |
| TOTALS | \$174,209,178 | \$43,027,361 | \$217,236,539 | \$176,926,800 | \$43,160,369 | \$220,087,169 | \$177,196,731 | \$43,218,715 | \$1,000,000 | \$221,415,446 |
| Number of Eligible Counties | | | 78 | | | 78 | | | | 81 |