

**CONSENSUS EXPENDITURE ESTIMATES FOR FY 2020-21, FY 2021-22, AND FY 2022-23
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

May 2021 Consensus Expenditure Adjustments Agreed to by the State Budget Office,
the Senate Fiscal Agency, and the House Fiscal Agency

	Gross Change to Originally Proposed/Enacted <u>Appropriation</u>	GF/GP Change to Originally Proposed/Enacted <u>Appropriation</u>
<u>HUMAN SERVICES BASE FUNDING</u>		
FY 2020-21	(\$85,140,100)	(\$65,925,100) *
FY 2021-22	(\$74,187,500)	(\$40,789,600) *
FY 2022-23	(\$75,295,100)	(\$40,569,600)
<u>HEALTH SERVICES BASE FUNDING</u>		
FY 2020-21	\$633,593,300	(\$557,656,700) *
FY 2021-22	(\$145,329,200)	\$49,458,800 *
FY 2022-23	(\$145,329,200)	\$49,458,800
<u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
FY 2020-21	\$548,453,200	(\$623,581,800) *
FY 2021-22	(\$219,516,700)	\$8,669,200 *
FY 2022-23	(\$220,624,300)	\$8,889,200



* FY 21 GF/GP figure includes additional savings of (\$631,110,400) GF/GP due to continuation of the 6.2% increase in Medicaid and Title IV-E match rate from January 1, 2021 to September 30, 2021. The 6.2% increase in Medicaid and Title IV-E match rate is estimated to end December 31, 2021, which was already reflected in the FY 22 budget as proposed by the Governor and passed by the House and Senate.