

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES  
FY 2020-21, FY 2021-22, and FY 2022-23**

<b>PROPOSED ESTIMATED PUPIL MEMBERSHIPS</b>				
	<u>JAN 2021 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2021 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
<b>FY 2020-21*</b>				
LOCAL DISTRICTS	1,301,100	100	1,301,200	(12,497)
PUBLIC SCHOOL ACADEMIES	148,000	300	148,300	946
<b>TOTAL</b>	<b>1,449,100</b>	<b>400</b>	<b>1,449,500</b>	<b>(11,551)</b>
<b>FY 2021-22**</b>				
LOCAL DISTRICTS	1,285,500	(1,000)	1,284,500	(16,700)
PUBLIC SCHOOL ACADEMIES	149,000	0	149,000	700
<b>TOTAL</b>	<b>1,434,500</b>	<b>(1,000)</b>	<b>1,433,500</b>	<b>(16,000)</b>
<b>FY 2022-23***</b>				
LOCAL DISTRICTS	1,276,500	(2,000)	1,274,500	(10,000)
PUBLIC SCHOOL ACADEMIES	149,500	(500)	149,000	0
<b>TOTAL</b>	<b>1,426,000</b>	<b>(2,500)</b>	<b>1,423,500</b>	<b>(10,000)</b>
<b>FY 2021-22 Nonpublic Dual Enrollment Cost in Treasury Budget</b>	\$2,500,000	\$500,000	\$3,000,000	\$667,400
<p>*FY 2020-21 Super Blend: 75% of the normal pupil membership blend calculation for the prior year (10% of spring 2019 count plus 90% of the fall 2019 count) plus 25% of the normal pupil membership blend calculation for the current year (10% of the spring 2020 count plus 90% of the fall 2020 count)</p> <p>**FY 2021-22 Pupil Membership Blend: 10% of the spring 2021 count plus 90% of the fall 2021 count</p> <p>***FY 2022-23 Pupil Membership Blend: 10% of the spring 2022 count plus 90% of the fall 2022 count</p>				



## PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

**Estimated FY 2021-22 Pupil  
Membership Adjustment Factor:**

$$\frac{\text{FY 2020-21 Pupil Membership}}{\text{FY 2021-22 Pupil Membership}} = \frac{1,449,500}{1,433,500}$$
$$= 1.0112$$

**Estimated FY 2022-23 Pupil  
Membership Adjustment Factor:**

$$\frac{\text{FY 2021-22 Pupil Membership}}{\text{FY 2022-23 Pupil Membership}} = \frac{1,433,500}{1,423,500}$$
$$= 1.0070$$

