

**Programs Funded with School Aid Fund (SAF)**  
**Programs Formerly Funded from the General Fund and General Fund Program Transfers from Other Departments**

Sec.	Program	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	As of 2023 Public Act 103 FY 2023-24	Fiscal Year Program Transferred
		YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD
11g *	Durant Debt Service payments	\$39,000,000	\$39,500,000	\$39,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2006-07
11j	School Bond Redemption Fund	\$120,390,000	\$131,660,000	\$126,000,000	\$10,500,000	\$126,500,000	\$125,500,000	\$125,500,000	\$111,000,000	\$111,000,000	\$111,000,000	\$111,000,000	\$111,000,000	2002-03
11m	Cash Flow Borrowing Costs	\$3,200,000	\$4,000,000	\$4,000,000	\$1,000,000	\$5,500,000	\$24,000,000	\$57,000,000	\$7,000,000	\$8,700,000	\$1,000,000	\$1,000,000	\$1,000,000	2007-08
24a	Juvenile Detention Facility	\$2,135,800	\$2,167,500	\$2,195,500	\$1,301,000	\$1,328,100	\$1,339,000	\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700	\$1,355,700	2006-07
24c *	Youth ChalleNge Program	\$1,500,000	\$1,500,000	\$1,500,000	\$1,497,400	\$1,632,400	\$1,528,400	\$1,545,400	\$0	\$0	\$0	\$0	\$0	2006-07
26a	Renaissance Zone payments	\$27,800,000	\$26,300,000	\$26,300,000	\$20,000,000	\$17,000,000	\$15,000,000	\$14,000,000	\$15,300,000	\$15,300,000	\$14,000,000	\$14,000,000	\$14,000,000	2005-06
26b	PILT Reimbursement	\$3,169,500	\$4,009,500	\$4,210,000	\$4,276,800	\$4,405,100	\$4,405,100	\$4,420,100	\$4,641,100	\$4,645,000	\$4,710,000	\$4,989,000	\$5,084,000	2005-06
31a	Adolescent Health Centers	\$3,557,300	\$3,557,300	\$3,557,300	\$5,557,300	\$5,557,300	\$6,057,000	\$6,057,000	\$8,000,000	\$8,000,000	\$8,000,000	\$33,000,000	\$33,000,000	2005-06
31a	Hearing and Vision Screening	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	2006-07
31f	School Breakfast Program	\$9,625,000	\$5,625,000	\$5,625,000	\$2,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$11,900,000	\$12,400,000	\$11,900,000	\$16,900,000	2006-07
31j	Local Produce in School Meals (SAF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$4,000,000	\$9,300,000	\$9,300,000	2020-21
321 *	School Readiness Competitive Grants	\$8,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2009-10
35d	Orton Gillingham Dyslexia Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	2023-24
35f	Chaldean Community Foundation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	2023-25
61c	CTE Equipment Upgrades	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$15,000,000	2022-23
65	Precollege Engineering Grants	\$0	\$0	\$0	\$340,000	\$340,000	\$340,000	\$400,000	\$400,000	\$400,000	\$400,000	\$900,000	\$900,000	2006-07
74	School Bus Inspections	\$1,634,900	\$1,674,000	\$1,691,500	\$1,690,700	\$1,695,700	\$1,705,300	\$1,729,900	\$1,747,900	\$1,789,500	\$1,780,800	\$1,819,200	\$1,817,700	2006-07
97e	School Safety and Mental Health Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	2023-24
99u	Imagine Learning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	2023-24
99ee	Hispanic Collaborative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	2023-24
104	MEAP/MSTEP Tests - State costs only	\$26,694,400	\$26,694,400	\$41,394,400	\$43,994,400	\$33,894,400	\$29,709,400	\$32,509,400	\$26,009,400	\$31,009,400	\$29,509,400	\$37,509,400	\$37,509,400	2006-07
104f	Digital Literacy Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$150,000	\$1,000,000	2021-22
201*	Community Colleges (SAF)	\$197,614,100	\$197,614,100	\$364,724,900	\$256,714,800	\$260,414,800	\$398,301,500	\$408,215,500	\$378,445,600	\$438,363,600	\$431,417,000	\$448,558,000	\$544,517,500	2009-10
236*	Higher Education (SAF)	\$200,465,700	\$200,465,700	\$204,465,700	\$205,179,500	\$237,109,500	\$238,343,500	\$500,088,300	\$185,692,700	\$356,063,300	\$661,403,300	\$547,888,300	\$482,268,300	2011-12
<b>Total Appropriation</b>		<b>\$650,811,700</b>	<b>\$649,917,500</b>	<b>\$830,314,300</b>	<b>\$559,701,900</b>	<b>\$705,027,300</b>	<b>\$855,879,200</b>	<b>\$1,162,471,300</b>	<b>\$749,242,400</b>	<b>\$995,476,500</b>	<b>\$1,286,626,200</b>	<b>\$1,236,019,600</b>	<b>\$1,296,552,600</b>	

- \* Notes:**  
 Sec. 11g FY 2014-15: Durant Debt Service payments requirement fulfilled  
 Sec. 24c FY 2019-20: Youth ChalleNge program transferred to Michigan Department of Military and Veterans Affairs  
 Sec. 32l FY 2013-14: School Readiness Competitive Grants were eliminated  
 Sec. 201 FY 2019-20: Replaces \$36,273,400 SAF with a corresponding amount of Federal Coronavirus Relief Fund  
 Sec. 236 FY 2019-20: Replaces \$163,726,600 SAF with a corresponding amount of Federal CRF for a total of \$327,327,200  
 Sec. 236 FY 2021-22: Includes \$300.0 million SAF for MPSERS UAAL payment  
 Sec. 236 FY 2022-23: Includes \$200.0 million SAF for MPSERS UAAL payment

**General Fund Appropriations  
 School Aid Budget**

1994-95	\$664,900,000
1995-96	\$596,400,000
1996-97	\$277,900,000
1997-98	\$376,000,000
1998-99	\$420,613,500
1999-2000	\$420,613,500
2000-01	\$385,613,500
2001-02	\$198,400,000
2002-03	\$249,413,500
2003-04	\$377,800,000
2004-05	\$165,200,000
2005-06	\$62,714,000
2006-07	\$35,000,000
2007-08	\$34,909,600
2008-09	\$78,000,000
2009-10	\$30,206,200
2010-11	\$18,642,400
2011-12	\$78,642,400
2012-13	\$282,400,000
2013-14	\$234,900,000
2014-15	\$33,700,000
2015-16	\$55,100,000
2016-17	\$179,040,000
2017-18	\$78,500,000
2018-19	\$87,920,000
2019-20	\$104,660,000
2020-21	\$54,464,600
2021-22	\$98,119,400
2022-23	\$124,350,000
2023-24	\$87,900,000

As of 2023 PA 103