

PRESENTATION TO THE MICHIGAN SENATE AND HOUSE SUB-COMMITTEES: K-12, SCHOOL AID, EDUCATION

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- Detroit Area Pre-College Engineering Program (DAPCEP) and was established in 1976 as a Michigan non-profit (501c3) organization.
- Mission: Increase the number of historically underrepresented students who are motivated and prepared academically to pursue degrees leading to STEM careers
- Partners with more than 11 Michigan universities and more than 40 corporate, community and foundation organizations to connect youth to acclaimed K-12 supplemental educational programming and experiences.
- Supported over 11,000 students during the 2018-2019 year in the State of Michigan. Over 64,000 Alumni since the program inception.



Who is DAPCEP?





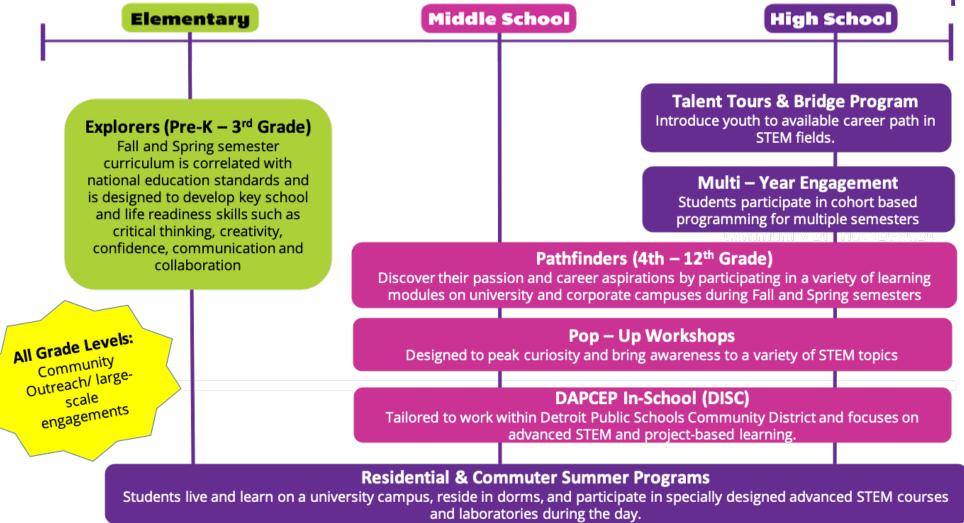




Segments	Pre-K to 3rd Grade	4th-6th Grade	7th-9th Grade	10th-12th Grade
Goal	School Ready	Middle School Ready	High School Ready	College/Career Ready
Methods	 Early learning (highly motivational) Academic reinforcement Exposure to STEM concepts 	 STEM group work Hands-On Learning Exposure to University Campus Critical Mathematics & Problem Solving Skills 	 Career exploration through exposure Hands-on learning Refinement of critical algebraic & problem solving skills Group dynamics 	 Advanced concepts Exposure beyond K-12 systems capacity Scientific reasoning Critical academic reinforcement SAT/ACT Preparation Senior Transition Program

Core Program Models

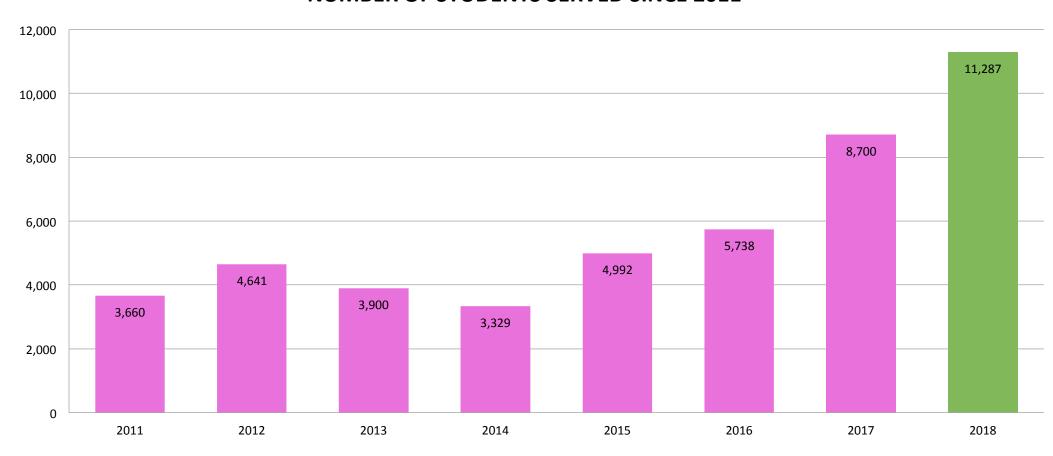








NUMBER OF STUDENTS SERVED SINCE 2011



Our Reach



- 99.7% of students reside in the State of Michigan
- 58% of students attend Detroit Public Schools Community District.
- 24% of students attend Metropolitan Detroit schools.
- 62% of students are Detroit residents
- 70% of students qualify for Free/Reduced Lunch
- 89% of current students indicate they learn new things in DAPCEP that are not in their school work
- 72% indicate that DAPCEP teaches them to think in new ways.



Program Examples

DAPCEP

- Steps to Success: Year-long program to prepare high school seniors with skill sets to ensure success in college and career.
- Multi-Year Engagements: Preparing African-American Males for Energy Education (PAAMEE): 18-month program focused on Nuclear Energy, Petroleum Fuels, Renewable Energy, and Energy Efficiencies for 240 students. Students were prepared for internship opportunities for Consumers Energy and DTE Energy.



- Certification Programs for High School Students
 - CompTIA Network+ Certification which is the gateway to a range of in-demand IT credentials.
 - Drone Pilot certifications course for students age 16 and older.

DAPCEP & Michigan Business



Working Together to Close the Technical Workforce Gap

- Ford African Ancestry Network & IT Department
 - Facilitate DAPCEP Saturday course at Ford IT Headquarters to expose students to automotive IT opportunities.





- General Motors
 - Volunteers facilitate summer Pop-Up STEM Workshop to Southeast Michigan Middle & High School students.
 Foundation supports pilot of a DAPCEP Afterschool Program Model.



- Quicken Loans
 - IT Department led workshop series helping Middle School students to learn how to code.



DAPCEP & Michigan Business (2) Working Together to Close the Technical Workforce Gap



- Blue Cross Blue Shield of Michigan
 - Facilitate DAPCEP Saturday course at BCBSM Detroit Offices to expose high school students to business practices, underwriting and actuarial sciences



- Consumers Energy
 - Hosted DAPCEP students at Michigan State University for a 1-Week program on renewable energy. CMS Engineers actively engaged students. Hired DAPCEP students as summer interns.



- DTE Energy Foundation
 - Provided funding to support DAPCEP Saturday and Summer programs.



NOTE: In 2018, DAPCEP received \$1.7 million of in-kind services and support from corporate, university, and K-12 partnerships.



State of Michigan Return on Investment

- During the last 7 years, DAPCEP received \$2,340,000.
- The ROI is \$24,500,000 over a same time period. The following assumptions were used:
 - Less than of 1% of Alumni working in Michigan earn only \$50,000 per year
 - 5% tax rate
 - The 7 multiplier as provided by municipalities and data by State of Michigan

YEAR	State of Michigan Investment	>1% of DAPCEP Alumni	Taxes paid to SOM \$50K/ Year = \$2500)	Business Multiplier (X7)
2012	\$340,000	80	\$200,000	\$1,400,000
2013	\$340,000	120	\$300,000	\$2,100,000
2014	\$340,000	160	\$400,000	\$2,800,000
2015	\$340,000	200	\$500,000	\$3,500,000
2016	\$300,000	240	\$600,000	\$4,200,000
2017	\$340,000	280	\$700,000	\$4,900,000
2018	\$340,000	320	\$800,000	\$5,600,000
TOTAL	\$2,340,000	320	\$3,500,000	\$24,500,000



State of Michigan Impact

- 49% of DAPCEP students attend Michigan colleges and universities, significantly influenced by attending DAPCEP classes on that campus.
- DAPCEP relational asset with over 64,000 alum gives credibility to Michigan's capacity to prepare an advanced STEM workforce.
- DAPCEP places Michigan in the top tier of states with long-term STEM academic programs.





- Funded 1600 students to participate in DAPCEP
- Provided funding for personnel support which offsets costs for student participation.
- DAPCEP is able to track student participation with a more robust student registration system.
- DAPCEP is able to evaluate the design, impact, and effectiveness of the program offerings.
- Eliminated transportation barriers for over 2500 students participating in various DAPCEP programs.



How State Funding Will Be Utilized

- Maintain enrollment levels. Possibly expanding by 10%.
- Continue to engage students in quality and impactful Saturday STEM programs, Pop-Up STEM workshops, summer STEM experiences that will prepare them for future opportunities.
- Ultimately help more Michigan students attend Michigan colleges and universities and vocational programs.
- Help more Michigan students fill Michigan jobs, close Michigan's technical workforce gap and compete in global STEM economy.





DAPCEP is requesting to be reinstated in the 2019-2020 budget for \$500,000.

Thank you!