



Background Briefing

STATE POLICE

Kent P. Dell, Fiscal Analyst

December 2015

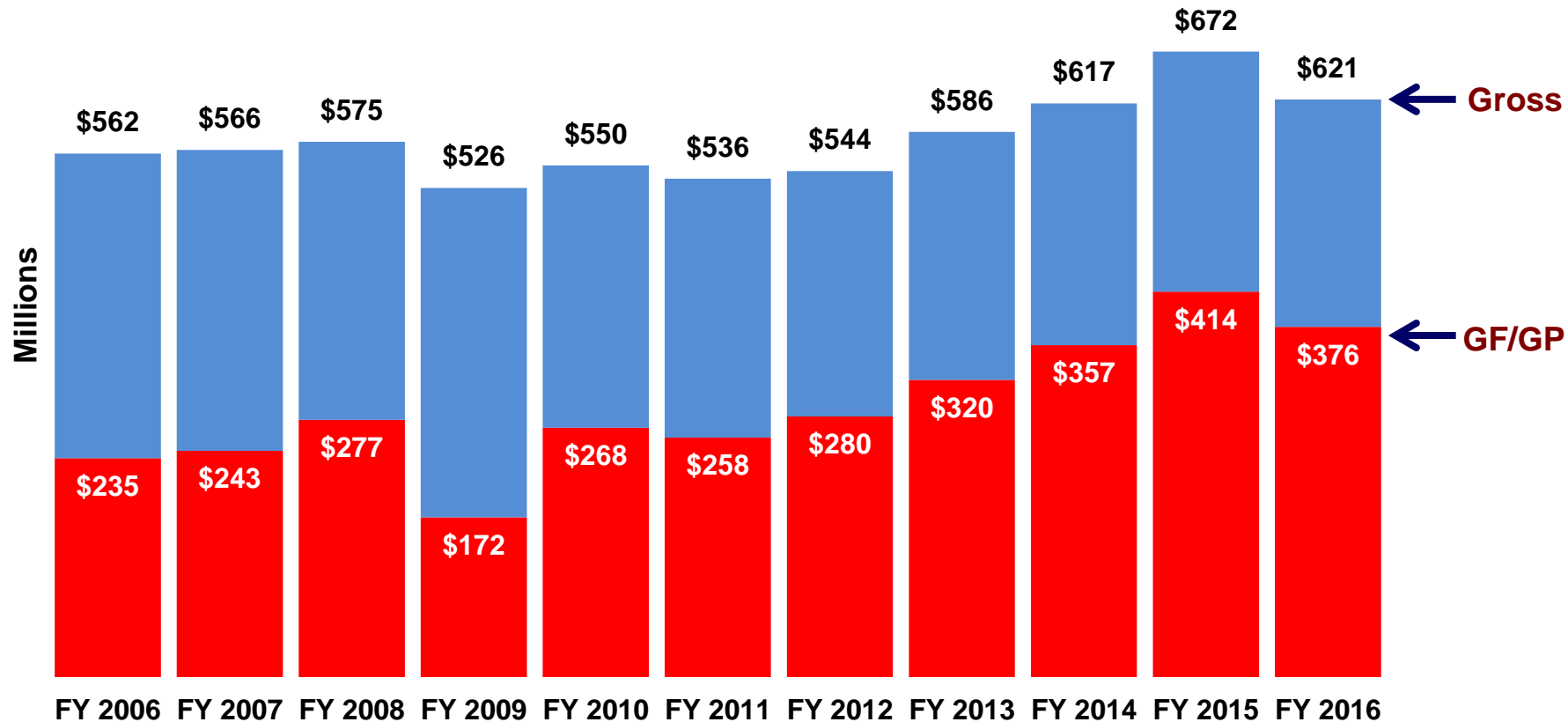
MSP Overview

The mission of the Michigan Department of State Police (MSP) is to provide the highest quality law enforcement and public safety services throughout Michigan.

In addition to its primary law enforcement, criminal investigation, and traffic safety duties, the MSP is responsible for the administration and implementation of state programs, technologies, and services that enhance the capabilities and coordination of federal, state, and local law enforcement and criminal justice agencies.

MSP Historical Appropriations

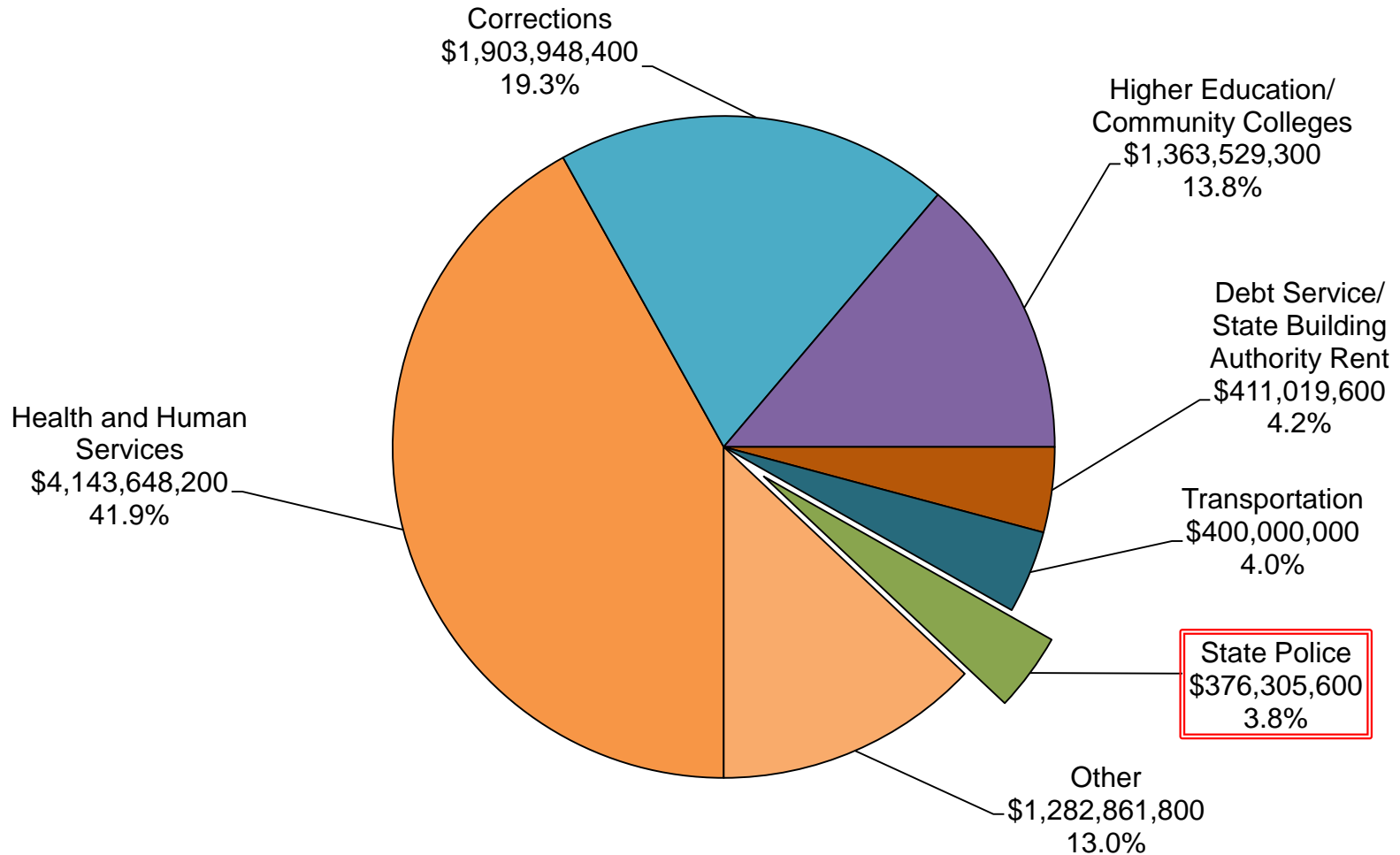
- Increases in FYs 2013, 2014, & 2015 are primarily due to Trooper Recruit Schools graduating new state troopers to offset promotions and separations and rebuild trooper strength
- \$32.5 million (\$30.0 million GF/GP) of FY 2015 is one-time funding for disaster assistance, primarily the severe storm and flash flooding in Southeast Michigan in August 2014



State Police Share of State GF/GP

The State Police budget represents 3.8% of the total state GF/GP budget

FY 2015-16 GF/GP Total = \$9,881,312,900

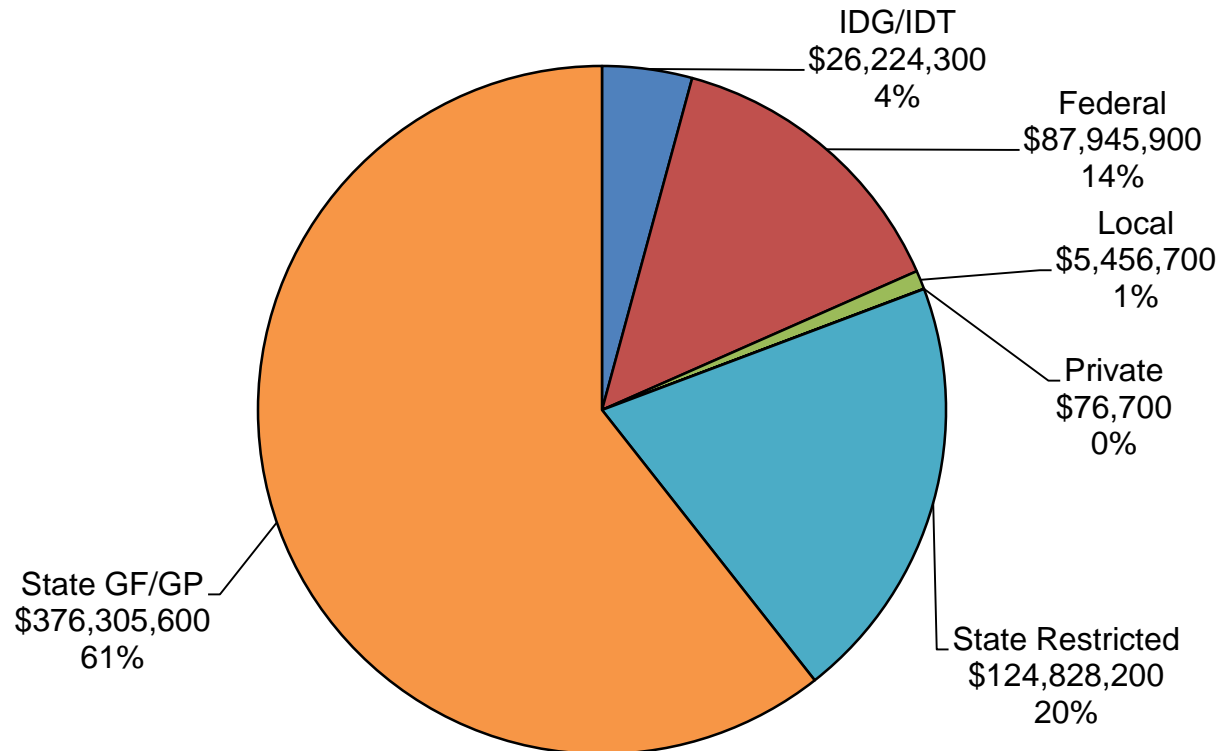


SOURCES OF FUNDING

MSP Funding Sources

A substantial portion of the MSP budget is supported by GF/GP, of which approximately \$3.7 million is one-time funding

FY 2015-16 Gross Appropriation = \$620,837,400



DEPARTMENT APPROPRIATIONS

MSP Appropriation Units

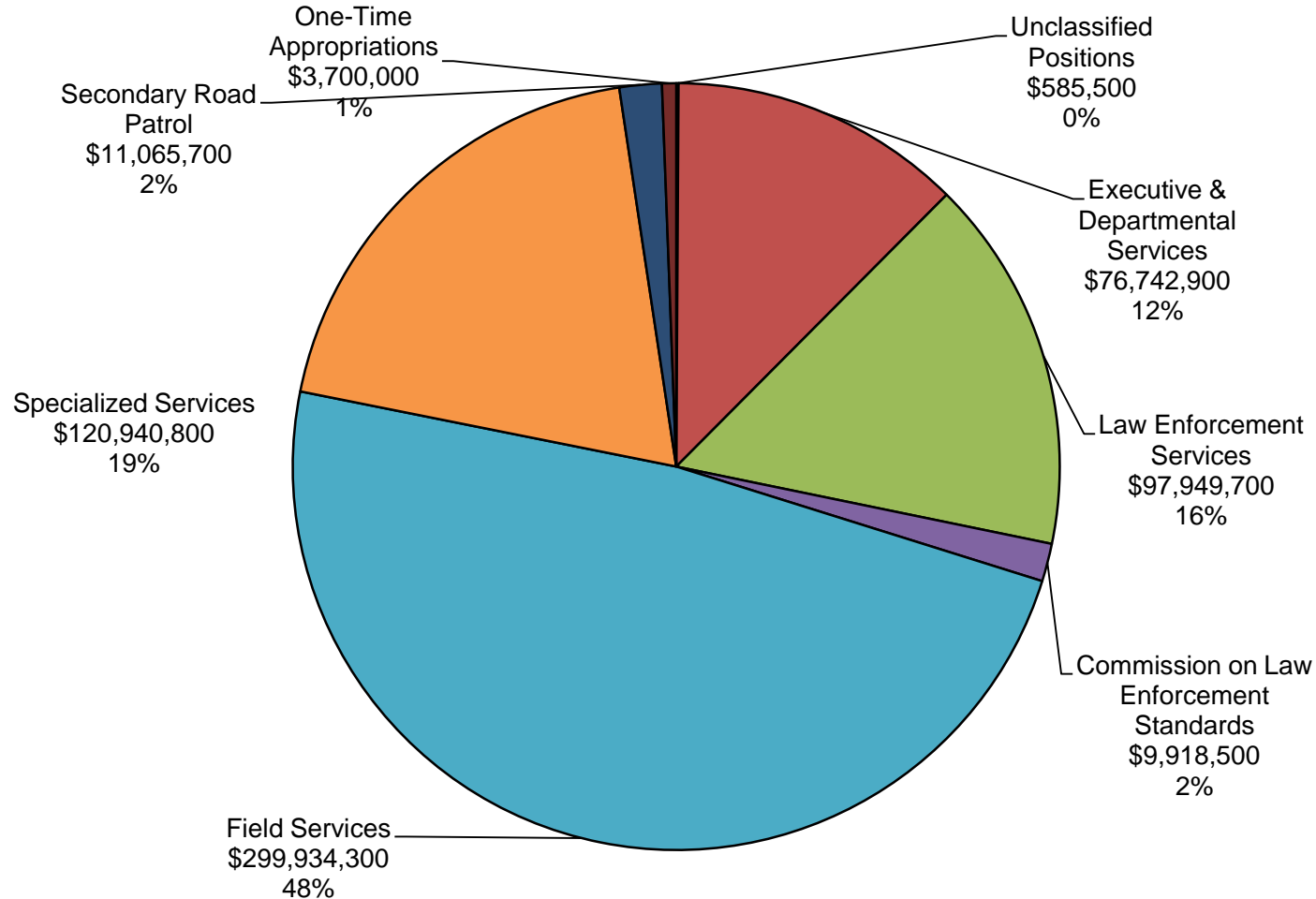
The MSP budget is allocated into these appropriation units:

- Unclassified Positions
- Executive and Departmental Services
- Law Enforcement Services
- Commission on Law Enforcement Standards
- Field Services
- Specialized Services
- Secondary Road Patrol
- One-Time Appropriations

MSP Gross Appropriation

Field Services (e.g., at-post troopers, uniformed services, and criminal investigations) constitute almost half of Gross appropriations

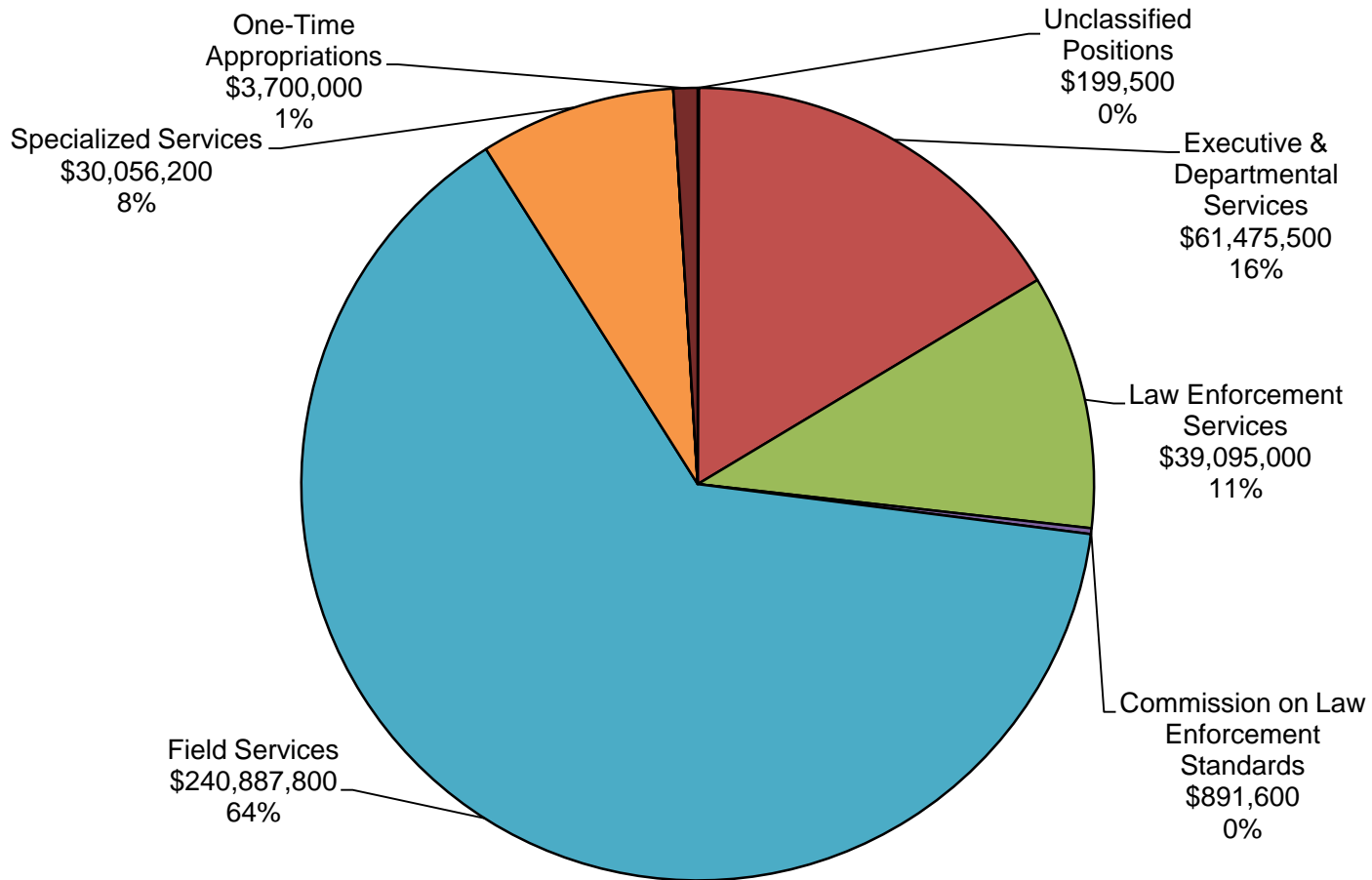
FY 2015-16 Gross Appropriation = \$620,837,400



MSP GF/GP Appropriation

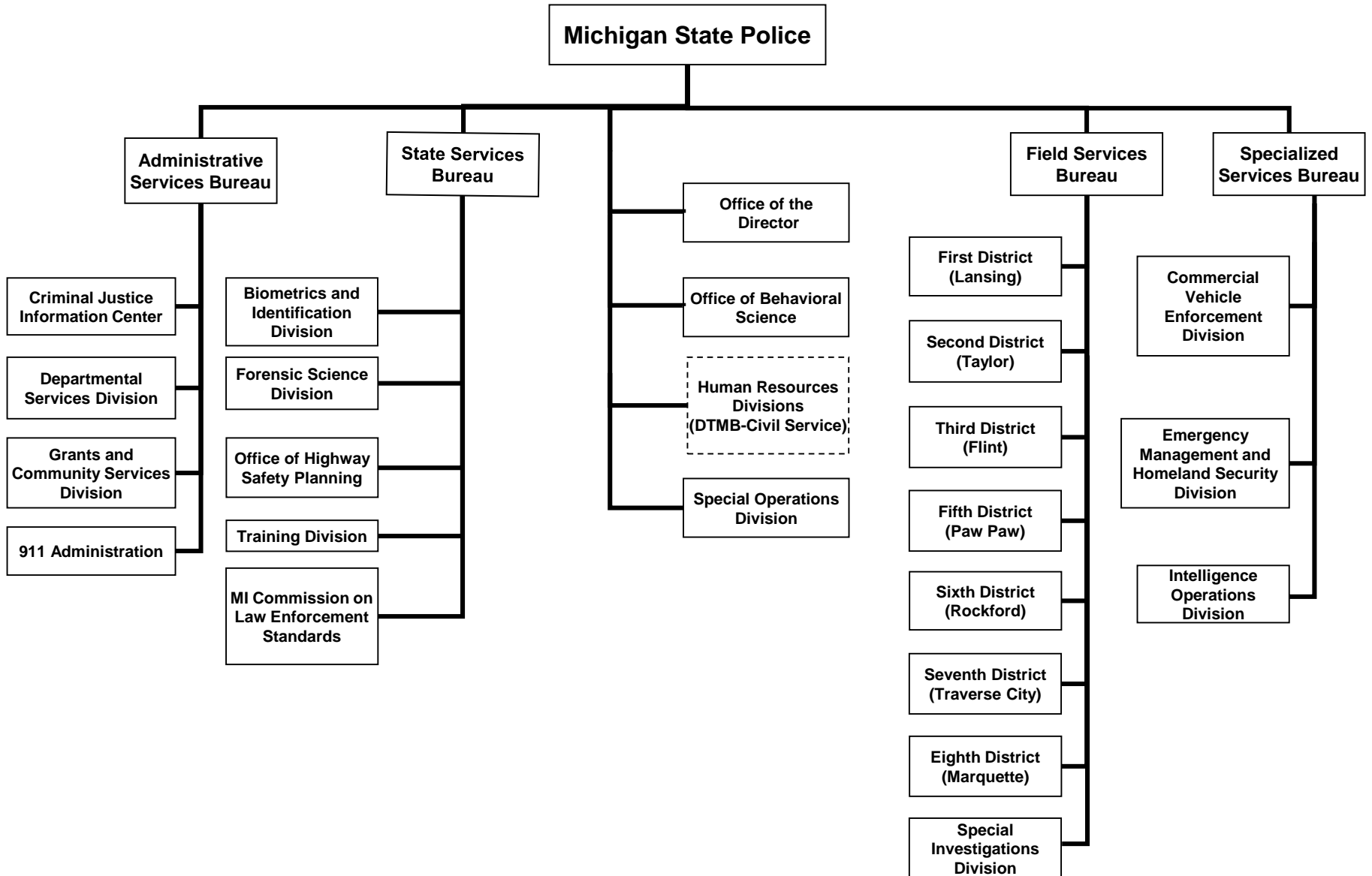
Field Services (e.g., at-post troopers, uniformed services, and criminal investigations) constitute almost two-thirds of GF/GP appropriations

FY 2015-16 GF/GP Appropriation = \$376,305,600



MAJOR BUDGET TOPICS

MSP Organizational Chart



MSP Bureaus & Divisions

- **Separate Divisions and Offices**
 - Office of the Director
 - Office of Behavioral Science
 - Special Operations Division
- **Administrative Services Bureau**
 - Criminal Justice Information Center
 - Departmental Services Division
 - Grants & Community Services Division
 - 9-1-1 Administration
- **State Services Bureau**
 - Biometrics & Identification Division
 - Forensic Science Division
 - Office of Highway Safety Planning
 - Training Division
 - MI Commission on Law Enforcement Standards
- **Field Services Bureau**
 - Seven districts: 1.Lansing, 2.Taylor, 3.Flint, 5.Paw Paw, 6. Rockford, 7.Traverse City, and 8.Marquette
 - Special Investigations Division
- **Specialized Services Bureau**
 - Commercial Vehicle Enforcement Division
 - Emergency Management & Homeland Security Division
 - Intelligence Operations Division

MSP Sources of Funding

State Restricted Revenues

Comprised of fees and assessments to support various statutory duties, statutory allocations from state restricted revenues, reimbursements for services and activities, and forfeited assets.

Federal Revenues

Comprised of various grants and other payments from the federal Departments of Homeland Security, Justice, and Transportation.

Local and Private Revenues

Fees assessed on and reimbursements paid by local units of government and donations from private entities.

State General Fund Revenue

The state's primary operating fund which does not include restricted revenue.

Interdepartmental Grant & Intradepartmental Transfer Revenues

Funds appropriated within other departmental budgets and granted to MSP for services provided by MSP for other departments and funds appropriated within MSP budget transferred among appropriation units.

MSP Budget Structure

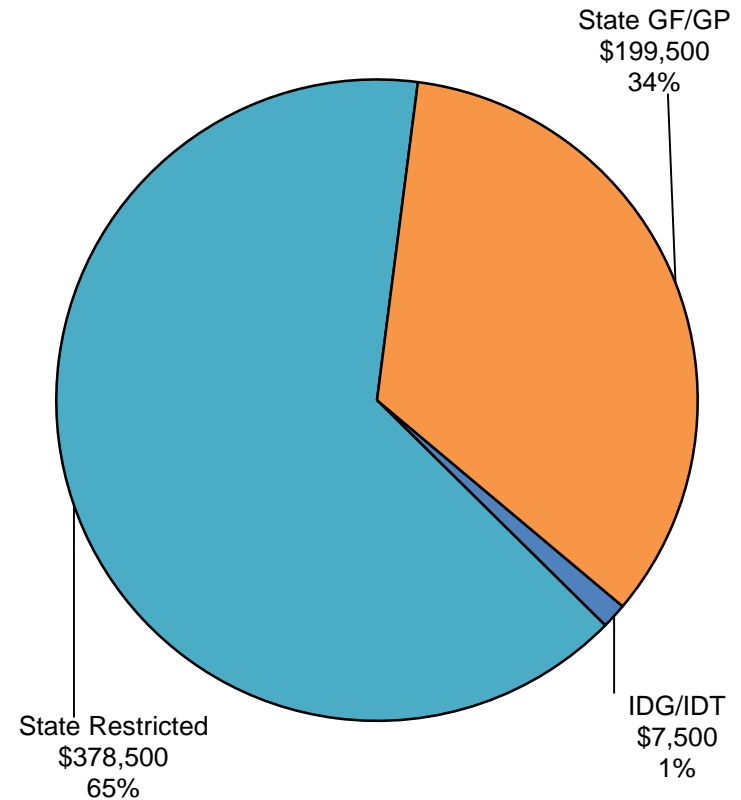
- Ongoing appropriations for FY 2014-15 are contained within eight appropriation units and 25 corresponding scheduled programs. The scheduled programs are nonbinding amounts which may be adjusted within the larger appropriation units by MSP without legislative action.
- Fund sourcing within each appropriation unit specifies the general funding type (e.g., federal, restricted, GF/GP). The only specific listing of revenue in the budget is in the Schedule of Revenue. However, revenues may or may not necessarily be received in the amounts listed nor from the sources listed.
- Several line items that existed in prior years are rolled up into related scheduled programs.

Appropriation Unit > Current Line Item > Scheduled Program > Former Line Item

Unclassified Positions

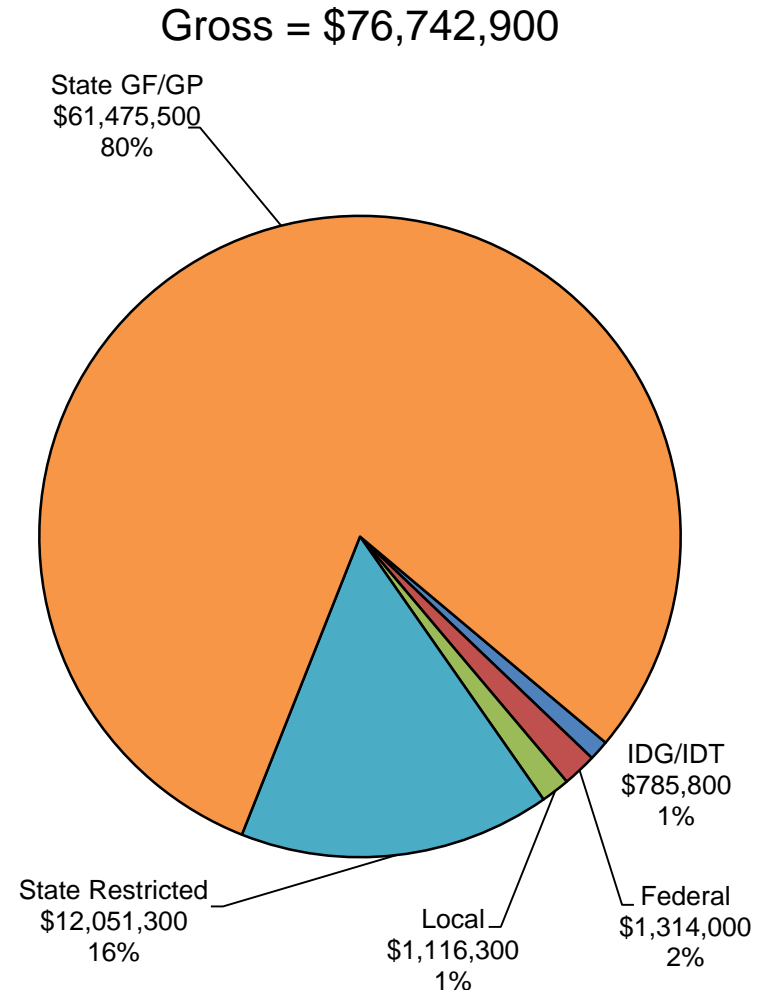
Appropriation unit supports salaries of unclassified positions within the MSP, appointed by the Governor, consisting of the MSP Director (bearing the rank of colonel), Chief Administrative Officer, and the Executive Director of the Michigan Commission on Law Enforcement Standards (MCOLES).

Gross = \$585,500



Executive & Departmental Services

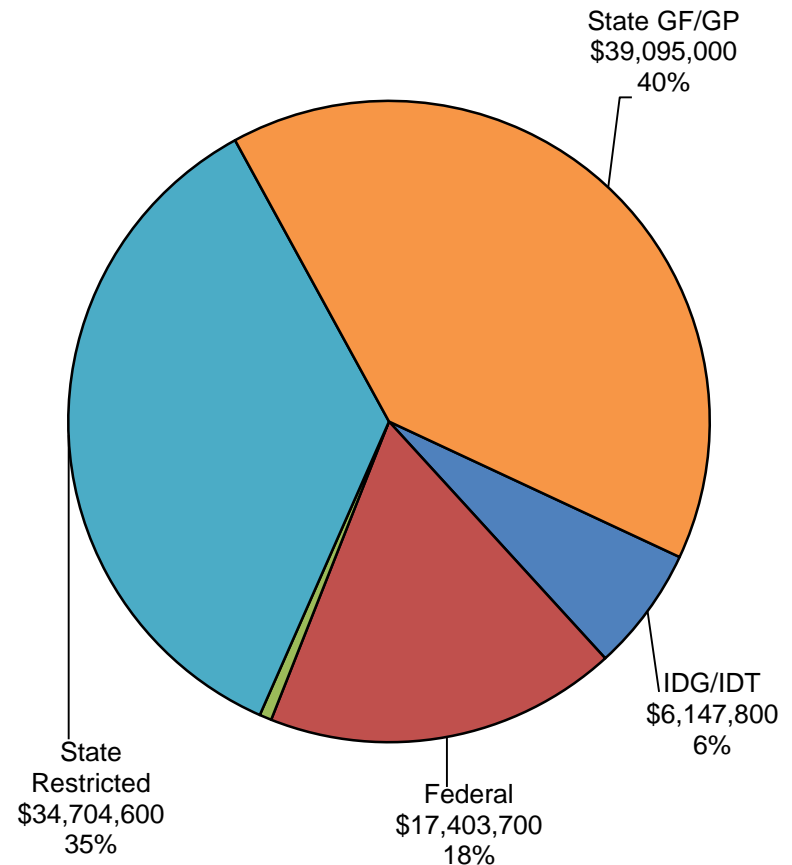
Appropriation unit provides funding for departmental staff and costs that facilitate the day-to-day administration and operation of the MSP. It supports the lease obligations of the MSP as well as various IT services and projects provided by DTMB.



Law Enforcement Services

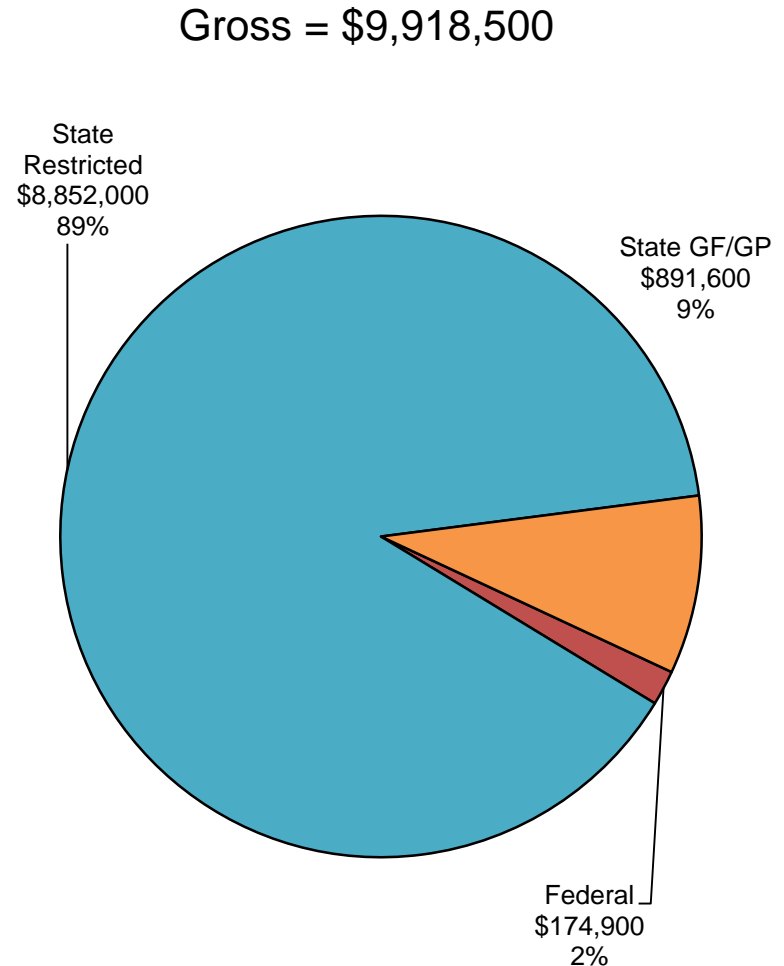
Appropriation unit provides funding for several MSP divisions that provide services in support of the MSP and federal, state, and local law enforcement and criminal justice agencies. Includes support for biometrics and identification, the Criminal Justice Information Center, forensic science, Training, and grants and community Service.

Gross = \$97,949,700



Commission on Law Enforcement Standards

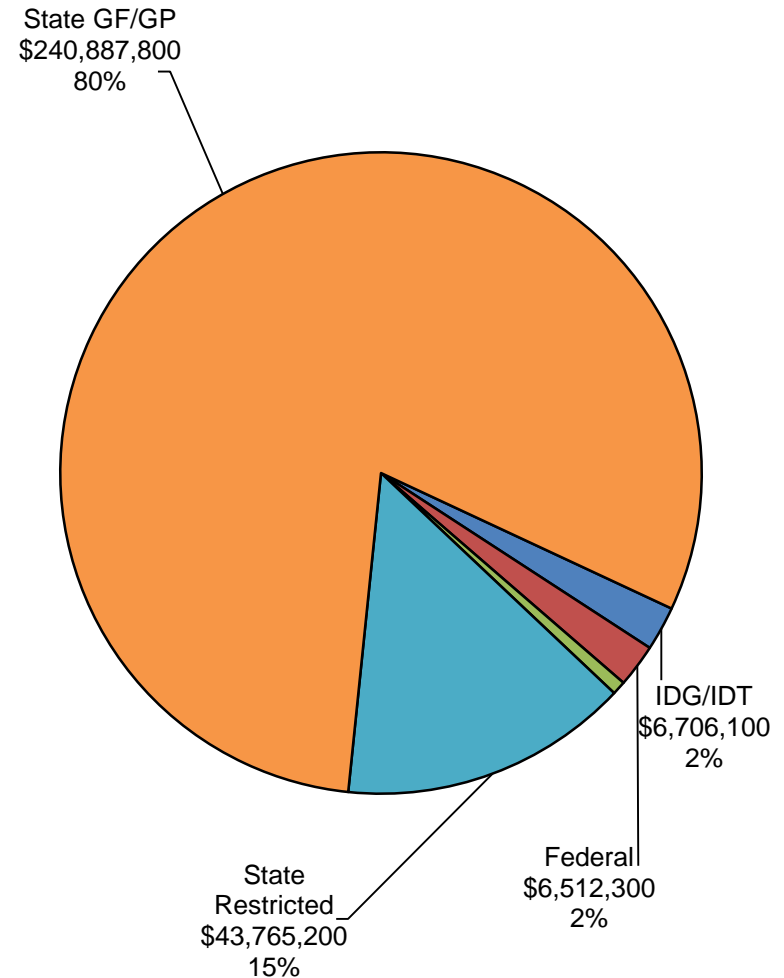
Appropriation unit provides funding for the Michigan Commission on Law Enforcement Standards. Includes support for Public Safety Officers Benefits Program, standards and training/justice training grants, and training for local units positions.



Field Services

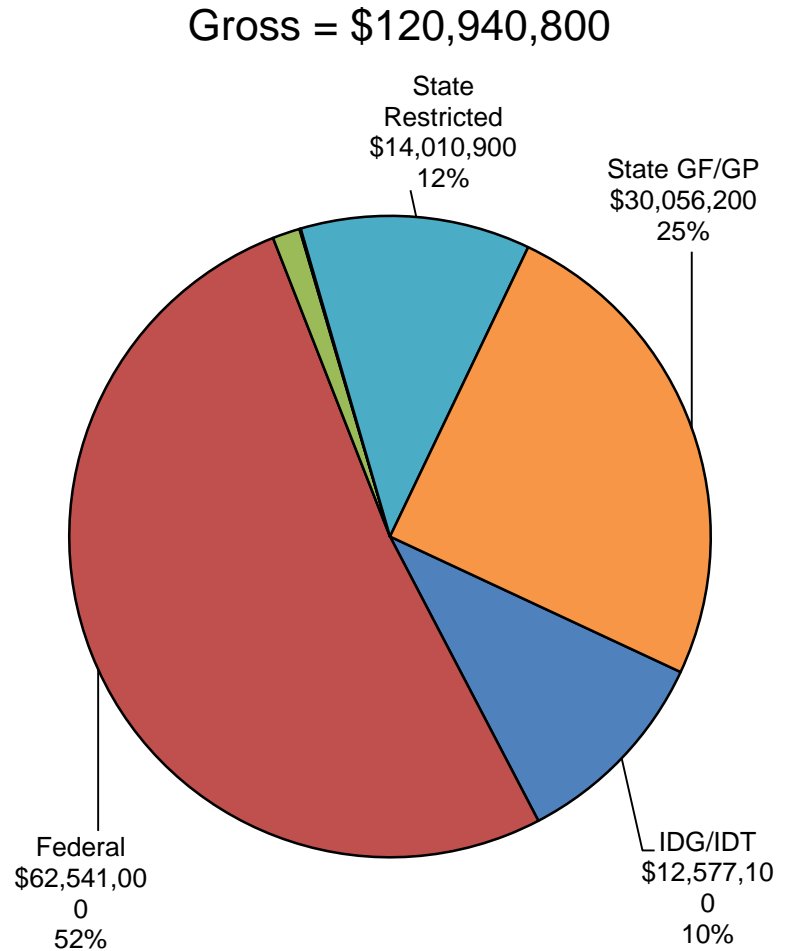
Gross = \$299,934,300

Appropriation unit provides funding for casino gaming oversight, general law enforcement and criminal investigations, Michigan International Speedway traffic control, and tobacco tax fraud investigations.



Specialized Services

Appropriation unit provides funding for commercial vehicle enforcement, commercial vehicle regulation, emergency management and homeland security, highway safety planning, and special operations.

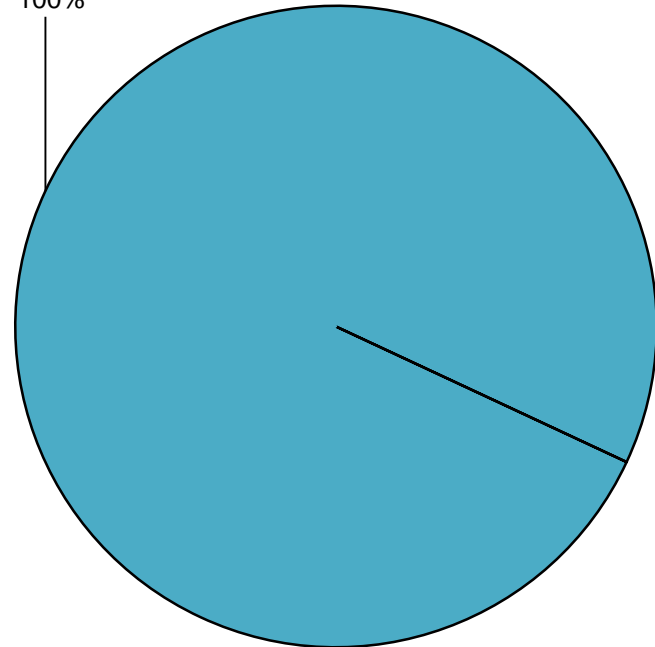


Secondary Road Patrol

Appropriation unit provides funding expenditures related to patrolling and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance to persons on or near secondary roads.

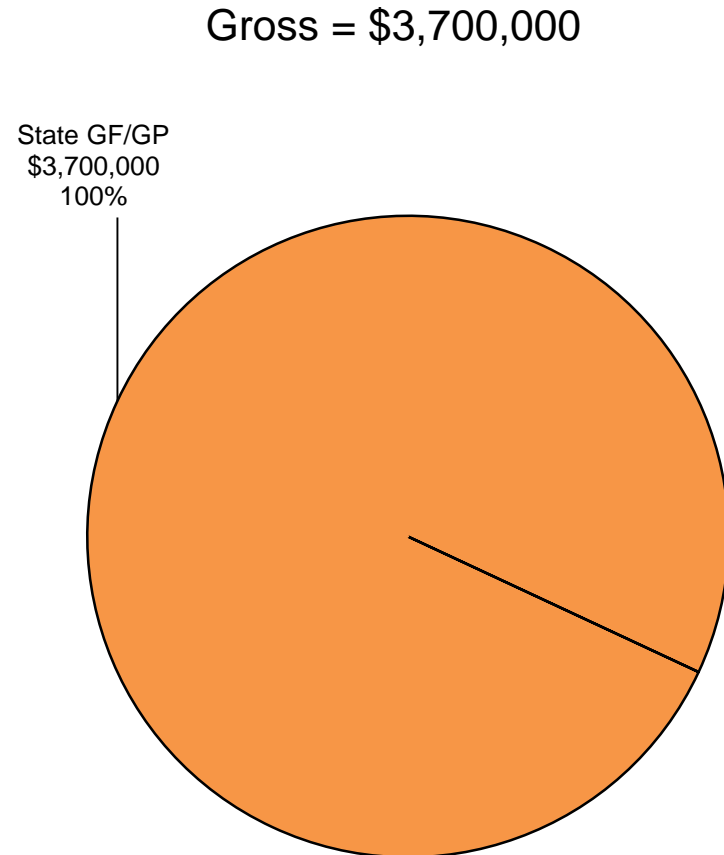
Gross = \$11,065,700

State
Restricted
\$11,065,700
100%

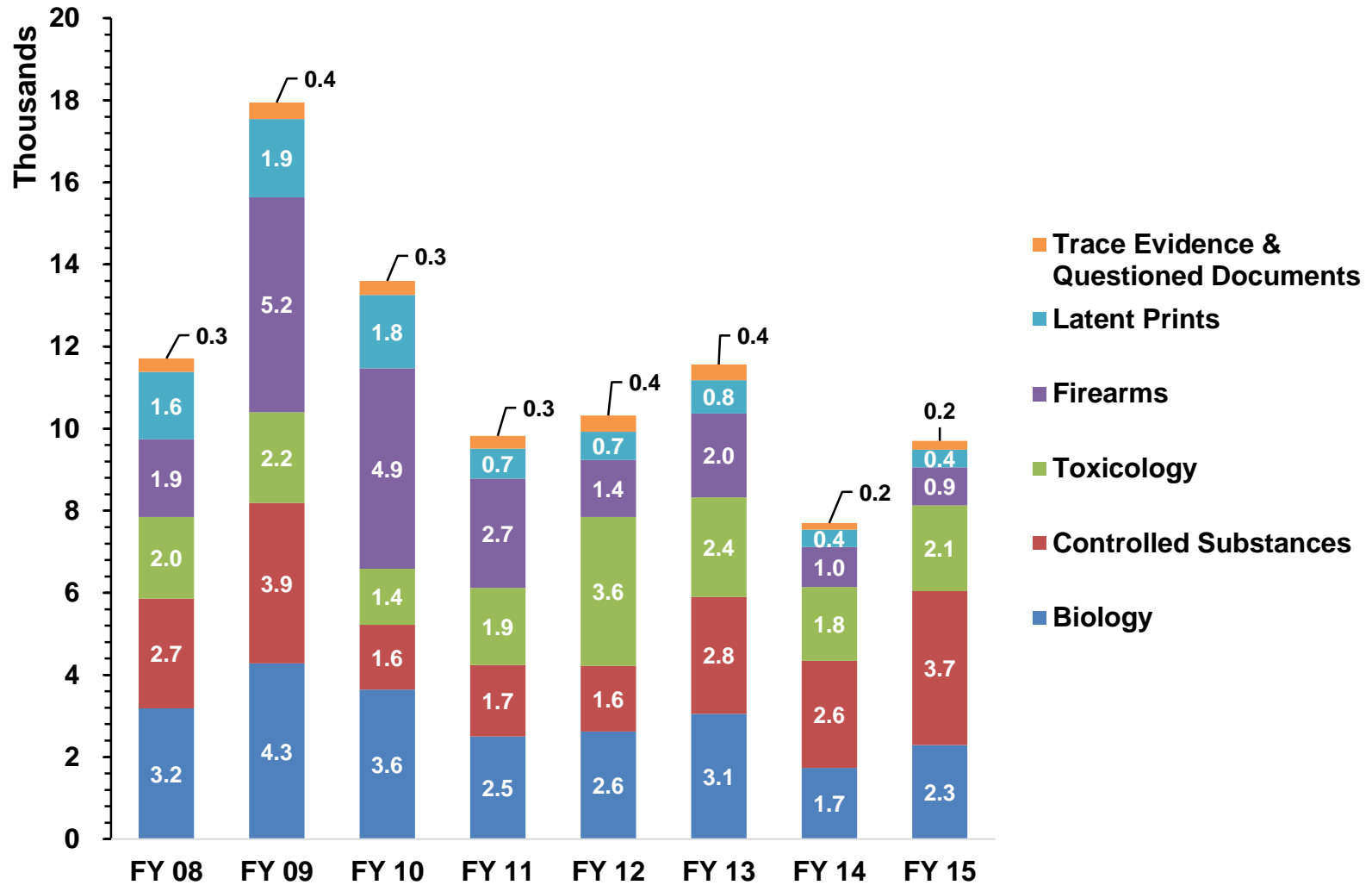


One-Time Appropriations

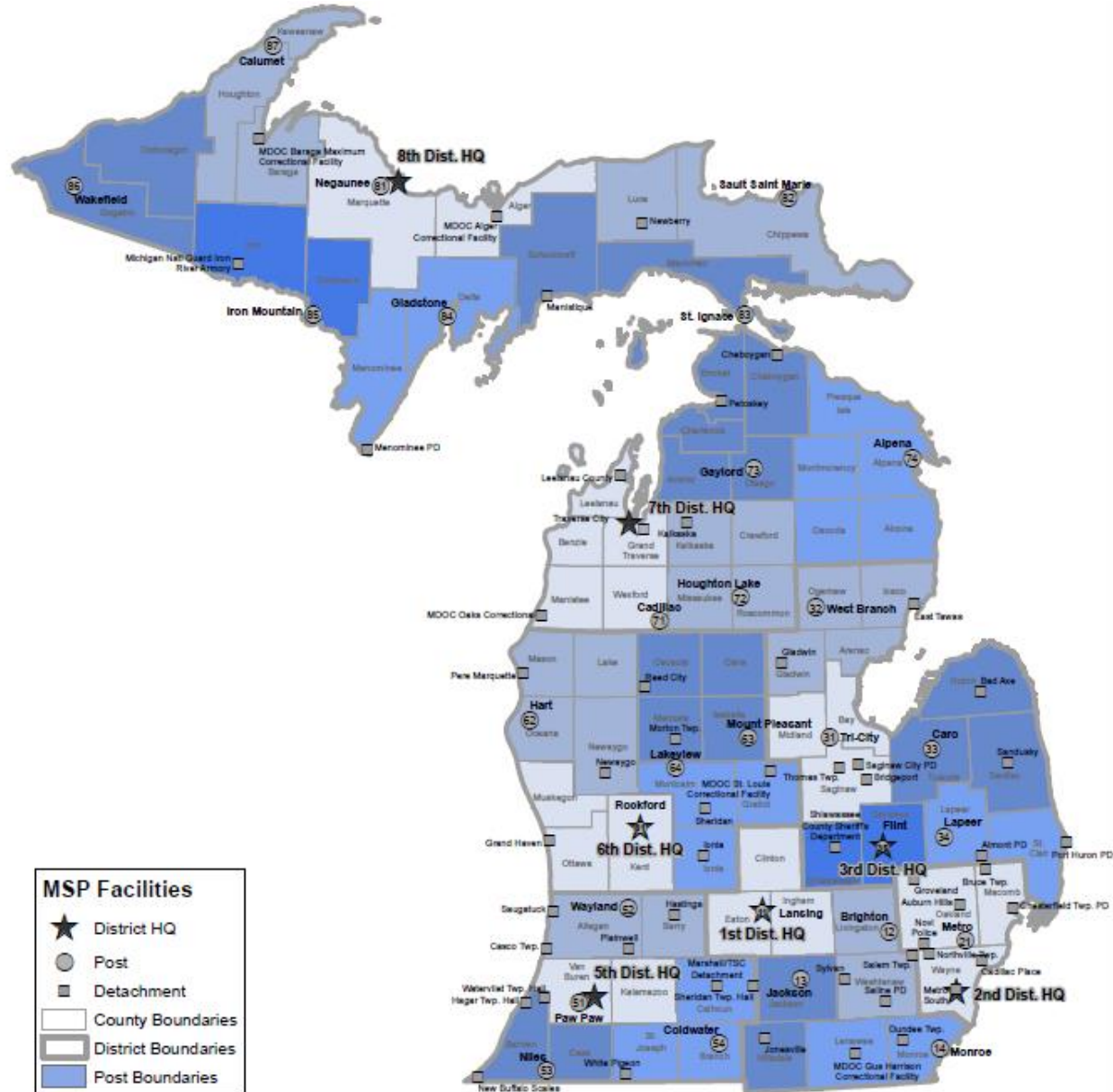
Appropriation unit provides funding expenditures related to the 129th Trooper Recruit School as well as the Sexual Assault Prevention and Education Initiative.



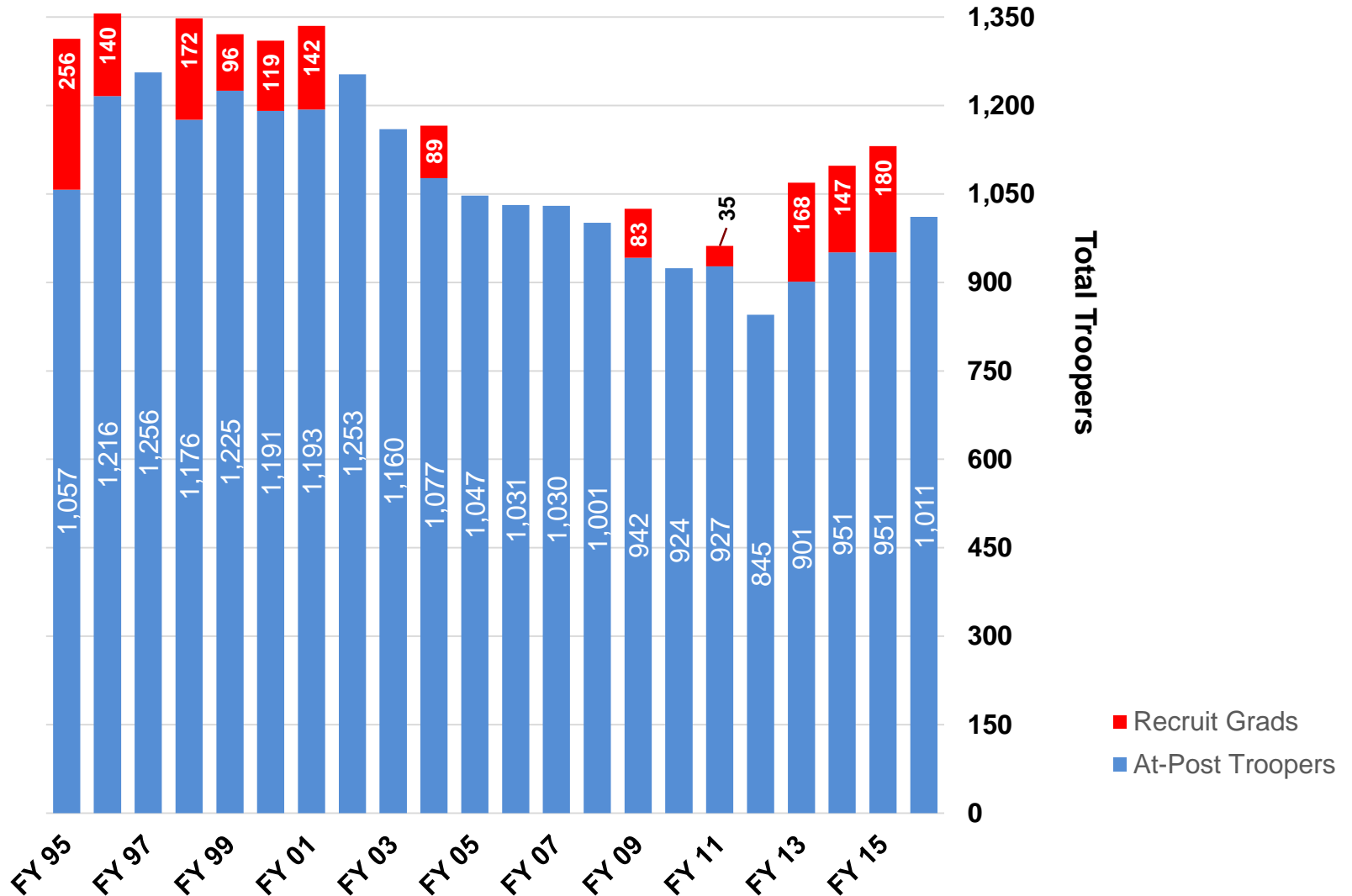
Forensics Caseload Backlog



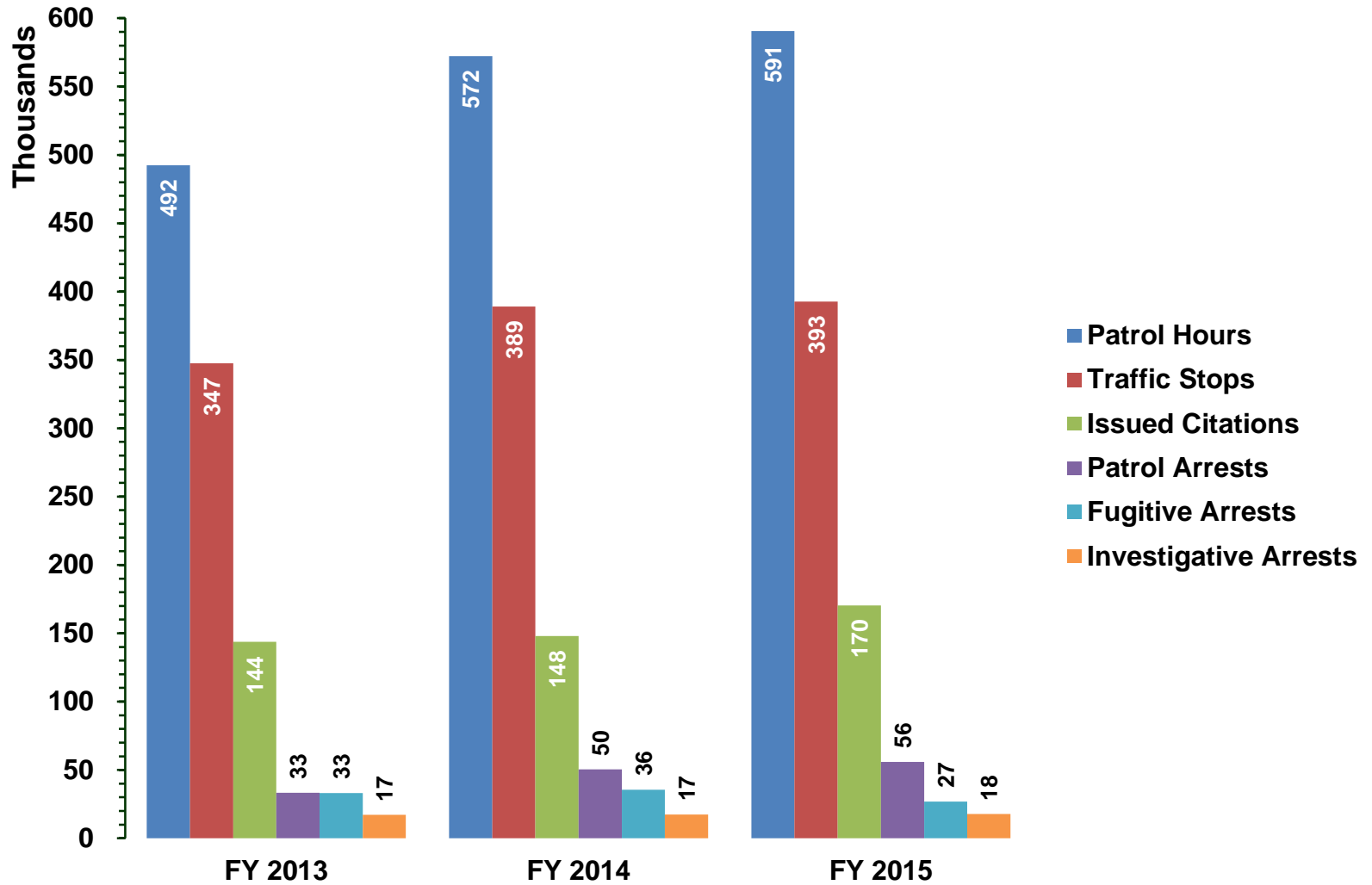
Districts and Posts



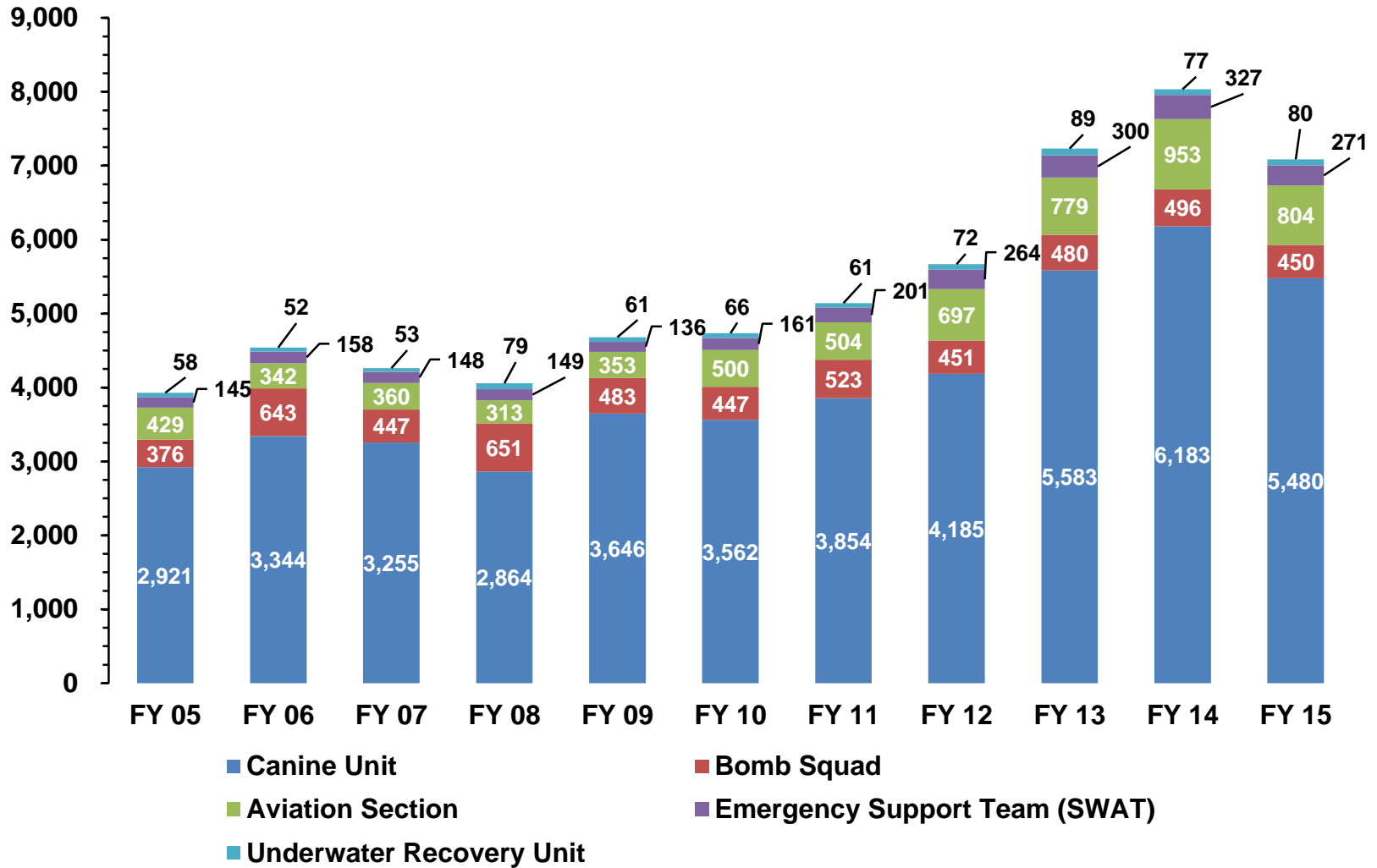
At-Post (Patrol) Troopers & Recruits



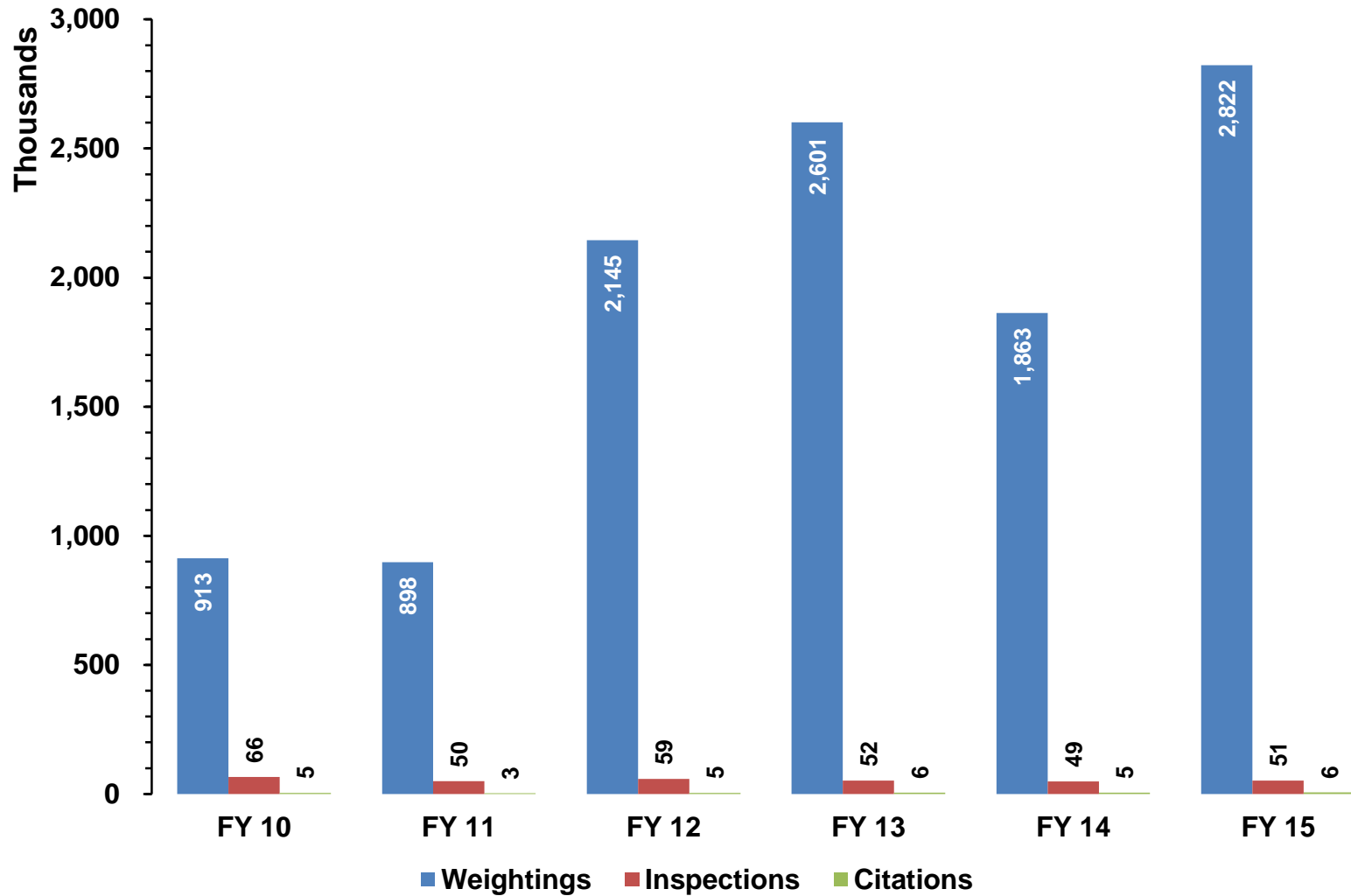
Patrols & Arrests



Local Requests for Specialized Services

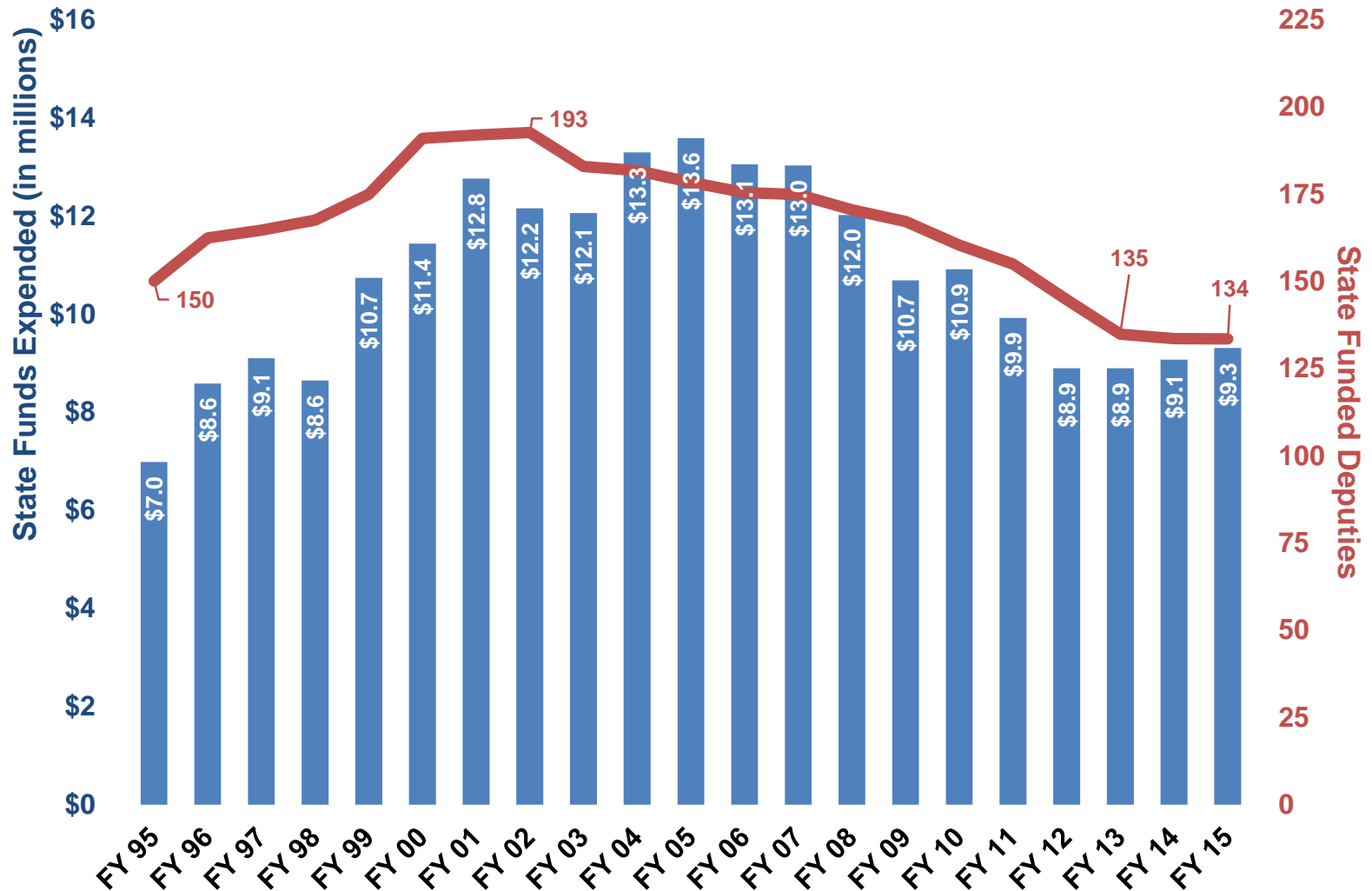


Commercial Vehicle Enforcement



Secondary Road Patrol Funding & Deputies

Grant program that provides state funding to sheriffs' offices for the patrol of county and local roads outside of cities and villages to enforce criminal and traffic laws, prevent and investigate traffic accidents, and assist with emergencies



**For more information about the
Department of State Police budget,
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