

FY 2024-25 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)

As Reported by the House Subcommittee

FY 2023-24 YTD as of 2/7/24	EXECUTIVE			HOUSE (HB 5504)		
	Appropriation	Change from Current Year		Appropriation	Change from Current Year	
		Dollars	%		Dollars	%
Operations Grants						
Gross \$357,961,900	\$366,931,800	\$8,969,900	2.5%	\$369,822,100	\$11,860,200	3.3%
Restricted 357,961,900	366,931,800	8,969,900		369,822,100	11,860,200	
GF/GP 0	0	0		0	0	
Indian Tuition Waiver (Rolled into Operations Total)						
Gross 1,131,800	1,180,900	49,100	4.3%	1,180,900	49,100	4.3%
Restricted 1,131,800	1,180,900	49,100		1,180,900	49,100	
GF/GP 0	0	0		0	0	
MPSERS UAAL State Share						
Gross 105,800,000	62,100,000	(43,700,000)	(41.3%)	62,100,000	(43,700,000)	(41.3%)
Restricted 105,800,000	62,100,000	(43,700,000)		62,100,000	(43,700,000)	
GF/GP 0	0	0		0	0	
MPSERS Offset						
Gross 7,189,000	7,189,000	0	0.0%	7,189,000	0	0.0%
Restricted 7,189,000	7,189,000	0		7,189,000	0	
GF/GP 0	0	0		0	0	
Renaissance Zone Reimbursements						
Gross 2,200,000	2,200,000	0	0.0%	2,200,000	0	0.0%
Restricted 2,200,000	2,200,000	0		2,200,000	0	
GF/GP 0	0	0		0	0	
MPSERS Normal Cost Offset						
Gross 23,000,000	21,800,000	(1,200,000)	(5.2%)	21,800,000	(1,200,000)	(5.2%)
Restricted 23,000,000	21,800,000	(1,200,000)		21,800,000	(1,200,000)	
GF/GP 0	0	0		0	0	
MPSERS Payroll Cap Reduction						
Gross 0	5,700,000	5,700,000	--	5,700,000	5,700,000	--
Restricted 0	5,700,000	5,700,000		5,700,000	5,700,000	
GF/GP 0	0	0		0	0	
Career and Education Navigators for Adult Learners						
Gross 5,000,000	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)
Restricted 5,000,000	0	(5,000,000)		0	(5,000,000)	
GF/GP 0	0	0		0	0	
Michigan Reconnect Entry Point Program						
Gross 5,000,000	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)
Restricted 5,000,000	0	(5,000,000)		0	(5,000,000)	
GF/GP 0	0	0		0	0	
ITEMS						
Gross 32,836,600	0	(32,836,600)	(100.0%)	100	(32,836,500)	(100.0%)
Restricted 32,836,600	0	(32,836,600)		100	(32,836,500)	
GF/GP 0	0	0		0	0	
Critical Incident Mapping						
Gross 5,000,000	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)
Restricted 5,000,000	0	(5,000,000)		0	(5,000,000)	
GF/GP 0	0	0		0	0	
Workforce Development Grants/KVCC Curriculum Development						
Gross 530,000	0	(530,000)	(100.0%)	0	(530,000)	(100.0%)
Restricted 530,000	0	(530,000)		0	(530,000)	
GF/GP 0	0	0		0	0	
Washtenaw CC Semiconductor Research Costs*						
Gross 0	0	0	--	0	0	--
Restricted 0	0	0		0	0	
GF/GP 0	0	0		0	0	
TOTAL BUDGET						
Gross 544,517,500	465,920,800	(78,596,700)	(14.4%)	468,811,200	(75,706,300)	(13.9%)
Restricted 544,517,500	465,920,800	(78,596,700)	(14.4%)	468,811,200	(75,706,300)	(13.9%)
GF/GP 0	0	0	--	0	0	--

* Not included in FY24 Enacted comparisons