



# **ENVIRONMENT, GREAT LAKES, & ENERGY APPROPRIATIONS DECISION DOCUMENT**

**FY 2024-25**

## **Comparison of Current Law and Executive Recommendation**

### **House Fiscal Agency**

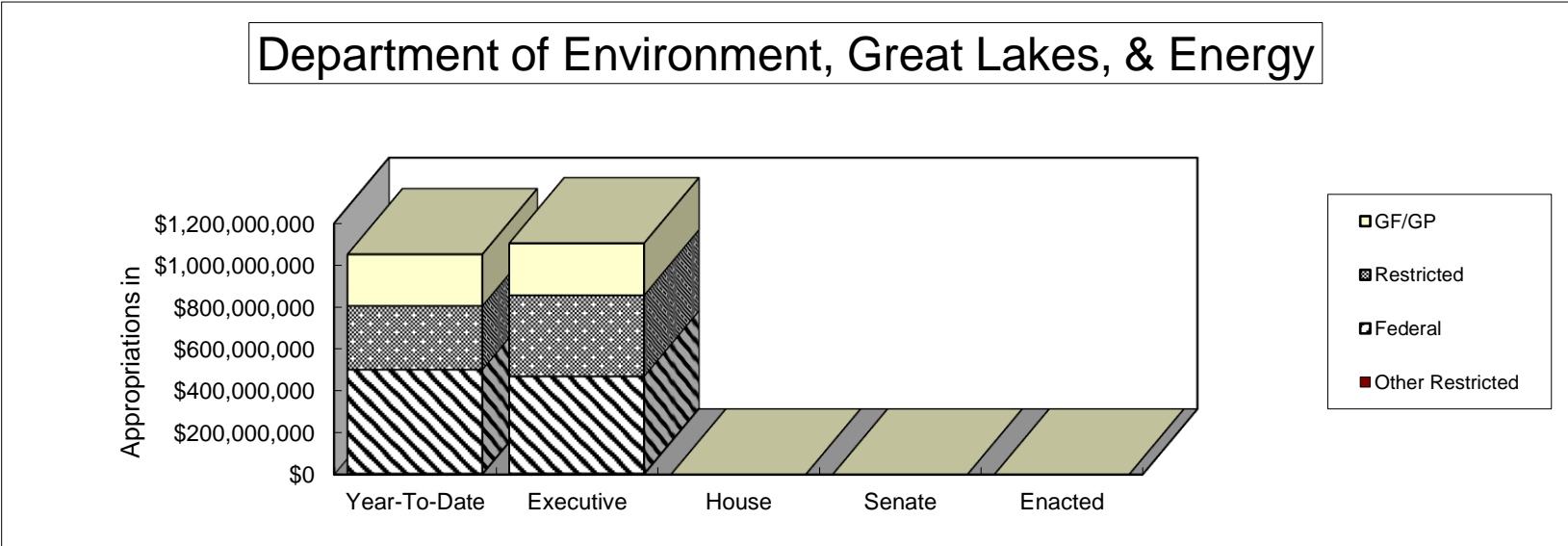
Mary Ann Cleary, Director  
Austin Scott, Fiscal Analyst  
373-8080

### **House Appropriations Subcommittee on Environment, Great Lakes, & Energy**

Rep. Rachel Hood, Chair  
Rep. Donovan McKinney, Majority Vice-  
Chair  
Rep. Felicia Brabec  
Rep. Regina Weiss  
Rep. Jasper Martus  
Rep. Timothy Beson, Minority Vice Chair  
Rep. Cameron Cavitt  
Rep. Bill Schuette

Analyst: Austin Scott  
 Phone: 517-373-8080

	Enacted Appropriations	Department of Environment, Great Lakes & Energy			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FTE - Unclassified</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>FTE - Classified</b>	<b>1,613.0</b>	<b>1,698.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Gross</b>	<b>\$1,051,611,900</b>	<b>\$1,104,199,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>IDG/IDT</b>	<b>4,035,100</b>	<b>4,085,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adj. Gross</b>	<b>\$1,047,576,800</b>	<b>\$1,100,113,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal</b>	<b>496,297,200</b>	<b>463,788,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Private</b>	<b>1,360,700</b>	<b>1,364,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Restricted</b>	<b>303,966,800</b>	<b>387,149,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GF/GP</b>	<b>\$245,952,100</b>	<b>\$247,810,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Note: Other Restricted includes IDGs, Local, and Private funding



**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY**

Analyst:  
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>						
<b>1. Unclassified Salaries</b>						
	FTEs	6.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$918,400</b>	<b>\$45,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	6,100	300	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	654,000	32,300	0	0	0
	GF/GP	\$258,300	\$13,100	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$45,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		300	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		32,300	0	0	0
	GF/GP		\$13,100	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>						
	FTEs		6.0	6.0	6.0	6.0
	<b>Gross</b>		<b>\$964,100</b>	<b>\$918,400</b>	<b>\$918,400</b>	<b>\$918,400</b>
	IDG		6,400	6,100	6,100	6,100
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		686,300	654,000	654,000	654,000
	GF/GP		\$271,400	\$258,300	\$258,300	\$258,300
<b>2. Accounting Service Center</b>						
	<b>Gross</b>	<b>\$1,460,500</b>	<b>\$26,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	9,800	0	0	0	0
	Private	0	0	0	0	0
	Restricted	1,041,900	0	0	0	0
	GF/GP	\$408,800	\$26,600	\$0	\$0	\$0
A. Economics	<b>Gross</b>		<b>\$26,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$26,600	\$0	\$0	\$0
<b>LINE ITEM TOTAL</b>						
	<b>Gross</b>		<b>\$1,487,100</b>	<b>\$1,460,500</b>	<b>\$1,460,500</b>	<b>\$1,460,500</b>
	IDG		9,800	9,800	9,800	\$9,800
	Private		0	0	0	\$0
	Restricted		1,041,900	1,041,900	1,041,900	1,041,900



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$435,400	\$408,800	\$408,800	\$408,800
<b>3. Administrative Hearings Officers</b>	<b>Gross</b>	<b>\$906,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	6,200	0	0	0	0
	Private	0	0	0	0	0
	Restricted	644,500	0	0	0	0
	GF/GP	\$255,900	\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$906,600</b>	<b>\$906,600</b>	<b>\$906,600</b>	<b>\$906,600</b>
	IDG		6,200	6,200	6,200	6,200
	Private		0	0	0	0
	Restricted		644,500	644,500	644,500	644,500
	GF/GP		\$255,900	\$255,900	\$255,900	\$255,900
<b>4. Environmental Investigations</b>	FTEs	12.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,990,700</b>	<b>\$429,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	13,300	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	1,415,400	26,600	0	0	0
	GF/GP	\$562,000	\$402,500	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$45,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		26,600	0	0	0
	GF/GP		\$18,500	\$0	\$0	\$0
B. Pay increases to Conservation Officers to approach compensation rates of comparable law enforcement personnel, including the Michigan State Police.	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$384,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$384,000	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		12.0	12.0	12.0	12.0
	<b>Gross</b>		<b>\$2,419,800</b>	<b>\$1,990,700</b>	<b>\$1,990,700</b>	<b>\$1,990,700</b>
	IDG		13,300	13,300	13,300	13,300



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,442,000	1,415,400	1,415,400	1,415,400
	GF/GP		\$964,500	\$562,000	\$562,000	\$562,000
<b>5. Environmental Support</b>	<b>Gross</b>	<b>\$8,947,000</b>	<b>\$648,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTEs	56.0	2.0	0.0	0.0	0.0
	IDG	47,800	0	0	0	0
	Federal	227,000	(300)	0	0	0
	Private	711,700	(100)	0	0	0
	Restricted	5,943,800	288,900	0	0	0
	GF/GP	\$2,016,700	\$360,300	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$188,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		(300)	0	0	0
	Private		(100)	0	0	0
	Restricted		128,900	0	0	0
	GF/GP		\$60,300	\$0	\$0	\$0
B. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		160,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Permitting outreach staff	FTEs		2.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$300,000	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$9,595,800</b>	<b>\$8,947,000</b>	<b>\$8,947,000</b>	<b>\$8,947,000</b>
	FTEs		58.0	56.0	56.0	56.0
	IDG		47,800	47,800	47,800	47,800
	Federal		226,700	227,000	227,000	227,000



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		711,600	711,700	711,700	711,700
	Restricted		6,232,700	5,943,800	5,943,800	5,943,800
	GF/GP		2,377,000	2,016,700	2,016,700	2,016,700
<b>6. Executive Direction</b>	FTEs	20.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$4,441,700</b>	<b>\$17,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	28,300	0	0	0	0
	Federal	103,500	0	0	0	0
	Private	0	0	0	0	0
	Restricted	3,522,900	8,100	0	0	0
	GF/GP	\$787,000	\$9,700	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$17,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		8,100	0	0	0
	GF/GP		\$9,700	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		20.0	20.0	20.0	20.0
	<b>Gross</b>		<b>\$4,459,500</b>	<b>\$4,441,700</b>	<b>\$4,441,700</b>	<b>\$4,441,700</b>
	IDG		28,300	28,300	28,300	28,300
	Federal		103,500	103,500	103,500	103,500
	Private		0	0	0	0
	Restricted		3,531,000	3,522,900	3,522,900	3,522,900
	GF/GP		\$796,700	\$787,000	\$787,000	\$787,000
<b>7. Facilities Management</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	6,700	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	711,900	0	0	0	0
	GF/GP	\$281,400	\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	IDG		6,700	6,700	6,700	6,700
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		711,900	711,900	711,900	711,900
	GF/GP		\$281,400	\$281,400	\$281,400	\$281,400



**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY**

**Analyst:  
Austin Scott**

**Changes from Year-To-Date**

**Funding Source**

**YEAR-TO-DATE**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

<b>8. Financial Support</b>	FTEs	17.0	1.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$10,159,400</b>	<b>\$187,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	15,000	0	0	0	0
	Federal	436,500	0	0	0	0
	Private	0	0	0	0	0
	Restricted	8,131,000	6,100	0	0	0
	GF/GP	\$1,576,900	\$181,600	\$0	\$0	\$0
A. Economics	<b>Gross</b>		<b>\$37,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Restricted		6,100	0	0	0
	GF/GP		\$31,500	\$0	\$0	\$0
B. Stormwater grants	FTEs	1.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$150,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$150,100	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		18.0	17.0	17.0	17.0
	<b>Gross</b>		<b>\$10,347,100</b>	<b>\$10,159,400</b>	<b>\$10,159,400</b>	<b>\$10,159,400</b>
	IDG		15,000	15,000	15,000	\$15,000
	Federal		436,500	436,500	436,500	\$436,500
	Private		0	0	0	\$0
	Restricted		8,137,100	8,131,000	8,131,000	8,131,000
	GF/GP		\$1,758,500	\$1,576,900	\$1,576,900	\$1,576,900
<b>9. Michigan Geological Survey</b>	FTEs	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$3,000,000	\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
	IDG		0	0	0	0



**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY**

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
<b>10. Property Management</b>	<b>Gross</b>	<b>\$7,849,800</b>	<b>\$372,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	57,500	0	0	0	0
	Private	0	0	0	0	0
	Federal	0	0	0	0	0
	Restricted	5,487,500	237,600	0	0	0
	GF/GP	\$2,304,800	135,100	0	0	0
A. Economics	<b>Gross</b>		<b>\$372,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		237,600	0	0	0
	GF/GP		\$135,100	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$8,222,500</b>	<b>\$7,849,800</b>	<b>\$7,849,800</b>	<b>\$7,849,800</b>
	IDG		57,500	57,500	57,500	57,500
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted		5,725,100	5,487,500	5,487,500	5,487,500
	GF/GP		\$2,439,900	\$2,304,800	\$2,304,800	\$2,304,800
<b>DEPARTMENT SUPPORT SERVICES SUBTOTAL</b>	FTEs		114.0	111.0	111.0	111.0
	<b>Gross</b>		<b>\$42,402,500</b>	<b>\$40,674,100</b>	<b>\$40,674,100</b>	<b>\$40,674,100</b>
	IDG		191,000	190,700	190,700	190,700
	Federal		766,700	767,000	767,000	767,000
	Private		711,600	711,700	711,700	711,700
	Restricted		28,152,500	27,552,900	27,552,900	27,552,900
	GF/GP		\$12,580,700	\$11,451,800	\$11,451,800	\$11,451,800
<b>WATER RESOURCE DIVISION</b>						
<b>1. Aquatic Nuisance Control Program</b>	FTEs	6.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$977,200</b>	<b>\$15,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	977,200	15,100	0	0	0
A. Economics	<b>Gross</b>		<b>\$15,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		15,100	0	0	0





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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		6.0	6.0	6.0	6.0
	<b>Gross</b>		<b>\$992,300</b>	<b>\$977,200</b>	<b>\$977,200</b>	<b>\$977,200</b>
	Restricted		992,300	977,200	977,200	977,200
<b>2. Federal - Great Lakes Remedial Action Plan Grants</b>	<b>Gross</b>	<b>\$583,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	583,800	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$583,800</b>	<b>\$583,800</b>	<b>\$583,800</b>	<b>\$583,800</b>
	Federal		\$583,800	583,800	583,800	583,800
<b>3. Fish Contaminant Monitoring</b>	<b>Gross</b>	<b>\$316,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	316,100	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$316,100</b>	<b>\$316,100</b>	<b>\$316,100</b>	<b>\$316,100</b>
	Restricted		\$316,100	316,100	316,100	316,100
<b>4. Great Lakes Restoration Initiative</b>	FTEs	9.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$11,234,300</b>	<b>\$33,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	11,234,300	33,400	0	0	0
A. Economics	<b>Gross</b>		<b>\$33,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		33,400	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		9.0	9.0	9.0	9.0
	<b>Gross</b>		<b>\$11,267,700</b>	<b>\$11,234,300</b>	<b>\$11,234,300</b>	<b>\$11,234,300</b>
	Federal		11,267,700	11,234,300	11,234,300	11,234,300
<b>5. Groundwater Data Collection</b>	FTEs	3.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,000,000</b>	<b>\$13,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$2,000,000	\$13,600	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$13,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$13,600	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		3.0	3.0	3.0	3.0
	<b>Gross</b>		<b>\$2,013,600</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	GF/GP		\$2,013,600	\$2,000,000	\$2,000,000	\$2,000,000



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<b>6. Nonpoint Source Pollution Prevention and Control Project Program</b>	<b>Gross</b>	<b>\$4,083,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	4,083,300	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$4,083,300</b>	<b>\$4,083,300</b>	<b>\$4,083,300</b>	<b>\$4,083,300</b>
	Federal		4,083,300	4,083,300	4,083,300	4,083,300
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>7. Technology Advancements for Water Monitoring</b>	<b>Gross</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$500,000	\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
	GF/GP		\$500,000	500,000	500,000	500,000
<b>8. Water Quality Programs</b>	FTEs	232.0	1.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$36,007,100</b>	<b>\$1,549,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	0	0	0	0	0
	Federal	13,621,300	295,800	0	0	0
	Restricted	11,411,000	797,000	0	0	0
	GF/GP	\$10,974,800	\$456,600	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$791,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		295,800	0	0	0
	Restricted		189,000	0	0	0
	GF/GP		\$306,500	\$0	\$0	\$0
B. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$608,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		608,000	0	0	0
	GF/GP		0	\$0	\$0	\$0
C. Permitting outreach staff	FTEs		1.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$150,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0



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	Restricted GF/GP		0 150,100	0 \$0	0 \$0	0 \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> IDG Federal Restricted GF/GP		233.0 <b>\$37,556,500</b> 0 13,917,100 12,208,000 \$11,431,400	232.0 <b>\$36,007,100</b> 0 13,621,300 11,411,000 \$10,974,800	232.0 <b>\$36,007,100</b> 0 13,621,300 11,411,000 \$10,974,800	232.0 <b>\$36,007,100</b> 0 13,621,300 11,411,000 \$10,974,800
<b>9. Water Quality Protection Grants</b>	<b>Gross</b> Restricted	<b>\$100,000</b> 100,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$100,000</b> \$100,000	<b>\$100,000</b> 100,000	<b>\$100,000</b> 100,000	<b>\$100,000</b> 100,000
<b>10. Water Resource Programs</b>	FTEs <b>Gross</b> IDG Federal Restricted GF/GP	168.0 <b>\$27,574,700</b> 2,016,700 5,046,500 2,440,000 \$18,071,500	2.0 <b>\$858,200</b> 20,600 26,500 10,500 \$800,600	0.0 <b>\$0</b> 0 0 0 \$0	0.0 <b>\$0</b> 0 0 0 \$0	0.0 <b>\$0</b> 0 0 0 \$0
A. Economics	FTEs <b>Gross</b> IDG Federal Restricted GF/GP		0.0 <b>\$554,100</b> 16,500 26,500 10,500 \$500,600	0.0 <b>\$0</b> 0 0 0 \$0	0.0 <b>\$0</b> 0 0 0 \$0	0.0 <b>\$0</b> 0 0 0 \$0
B. Spending authorization alignment	FTEs <b>Gross</b> IDG Federal Restricted GF/GP		0.0 <b>\$4,100</b> 4,100 0 0 \$0	0.0 <b>\$0</b> 0 0 0 \$0	0.0 <b>\$0</b> 0 0 0 \$0	0.0 <b>\$0</b> 0 0 0 \$0
C. Permitting outreach staff	FTEs <b>Gross</b> IDG Federal		2.0 <b>\$300,000</b> 0 0	0.0 <b>\$0</b> 0 0	0.0 <b>\$0</b> 0 0	0.0 <b>\$0</b> 0 0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP		0 \$300,000	0 \$0	0 \$0	0 \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> IDG Federal Restricted GF/GP		170.0 <b>\$28,432,900</b> 2,037,300 5,073,000 2,450,500 \$18,872,100	168.0 <b>\$27,574,700</b> 2,016,700 5,046,500 2,440,000 \$18,071,500	168.0 <b>\$27,574,700</b> 2,016,700 5,046,500 2,440,000 \$18,071,500	168.0 <b>\$27,574,700</b> 2,016,700 5,046,500 2,440,000 \$18,071,500
<b>11. Watershed Council Grants</b>	FTEs <b>Gross</b> GF/GP	0.0 <b>\$600,000</b> 600,000	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> GF/GP		0.0 <b>\$600,000</b> \$600,000	0.0 <b>\$600,000</b> \$600,000	0.0 <b>\$600,000</b> \$600,000	0.0 <b>\$600,000</b> \$600,000
<b>WATER RESOURCE DIVISION SUBTOTAL</b>	FTEs <b>Gross</b> IDG Federal Restricted GF/GP		421.0 <b>\$86,446,200</b> 2,037,300 34,924,900 16,066,900 \$33,417,100	418.0 <b>\$83,976,500</b> 2,016,700 34,569,200 15,244,300 \$32,146,300	418.0 <b>\$83,976,500</b> 2,016,700 34,569,200 15,244,300 \$32,146,300	418.0 <b>\$83,976,500</b> 2,016,700 34,569,200 15,244,300 \$32,146,300
<b>AIR QUALITY DIVISION</b>						
<b>1. Air Quality Programs</b>	FTEs <b>Gross</b> Federal Restricted GF/GP	218.0 <b>\$36,111,100</b> 7,651,000 13,321,700 \$15,138,400	3.0 <b>\$1,181,200</b> 29,100 282,400 \$869,700	0.0 <b>\$0</b> 0 0 \$0	0.0 <b>\$0</b> 0 0 \$0	0.0 <b>\$0</b> 0 0 \$0
A. Economics	<b>Gross</b> Federal Restricted GF/GP		<b>\$731,100</b> 29,100 282,400 \$419,600	<b>\$0</b> 0 0 \$0	<b>\$0</b> 0 0 \$0	<b>\$0</b> 0 0 \$0
B. Permitting outreach staff	FTEs <b>Gross</b> Federal Restricted		3.0 <b>\$450,100</b> 0 0	0.0 <b>\$0</b> 0 0	0.0 <b>\$0</b> 0 0	0.0 <b>\$0</b> 0 0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$450,100	\$0	\$0	\$0
<b>AIR QUALITY DIVISION SUBTOTAL</b>	FTEs		221.0	218.0	218.0	218.0
	<b>Gross</b>		<b>\$37,292,300</b>	<b>\$36,111,100</b>	<b>\$36,111,100</b>	<b>\$36,111,100</b>
	Federal		7,680,100	7,651,000	7,651,000	7,651,000
	Restricted		13,604,100	13,321,700	13,321,700	13,321,700
	GF/GP		\$16,008,100	\$15,138,400	\$15,138,400	\$15,138,400
<b>REMEDIATION AND REDEVELOPMENT DIVISION</b>						
<b>1. Contaminated Site Investigations, Cleanup, and Revitalization</b>	FTEs	327.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$75,373,100</b>	<b>\$2,929,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	5,612,900	2,139,700	0	0	0
	Private	0	0	0	0	0
	Restricted	69,465,600	789,900	0	0	0
	GF/GP	294,600	\$0	\$0	\$0	\$0
A. Economics	<b>Gross</b>		<b>\$1,073,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		139,700	0	0	0
	Private		0	0	0	0
	Restricted		933,900	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
B. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$1,856,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		2,000,000	0	0	0
	Private		0	0	0	0
	Restricted		(144,000)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		327.0	327.0	327.0	327.0
	<b>Gross</b>		<b>\$78,302,700</b>	<b>\$75,373,100</b>	<b>\$75,373,100</b>	<b>\$75,373,100</b>
	Federal		7,752,600	5,612,900	5,612,900	5,612,900
	Private		0	0	0	0
	Restricted		70,255,500	69,465,600	69,465,600	69,465,600
	GF/GP		294,600	294,600	294,600	294,600
<b>2. Emergency Cleanup Actions</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	2,000,000	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	Restricted		2,000,000	2,000,000	2,000,000	2,000,000



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<b>3. Emergency Cleanup and Redevelopment Program</b>	<b>Gross</b>	<b>\$27,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	27,600,000	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$27,600,000</b>	<b>\$27,600,000</b>	<b>\$27,600,000</b>	<b>\$27,600,000</b>
	Restricted		27,600,000	27,600,000	27,600,000	27,600,000
<b>4. Superfund Cleanup</b>	<b>Gross</b>	<b>\$11,000,000</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	11,000,000	(2,000,000)	0	0	0
A. Spending authorization alignment	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(2,000,000)	0	0	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$9,000,000</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>
	Federal		9,000,000	11,000,000	11,000,000	11,000,000
<b>REMEDIATION AND REDEVELOPMENT SUBTOTAL</b>	FTEs		327.0	327.0	327.0	327.0
	<b>Gross</b>		<b>\$116,902,700</b>	<b>\$115,973,100</b>	<b>\$115,973,100</b>	<b>\$115,973,100</b>
	Federal		16,752,600	16,612,900	16,612,900	16,612,900
	Private		0	0	0	0
	Restricted		99,855,500	99,065,600	99,065,600	99,065,600
	GF/GP		294,600	294,600	294,600	294,600
<b>UNDERGROUND STORAGE TANK AUTHORITY</b>						
<b>1. Underground Storage Tank Cleanup Program</b>	FTEs	8.0	4.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$20,095,600</b>	<b>\$21,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	20,095,600	21,700	0	0	0
A. Economics	<b>Gross</b>		<b>\$21,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		21,700	0	0	0
B. New FTE positions for Part 215 Implementation for Michigan Underground Storage Tank Authority	FTEs		4.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL</b>	FTEs		12.0	8.0	8.0	8.0
	<b>Gross</b>		<b>\$20,117,300</b>	<b>\$20,095,600</b>	<b>\$20,095,600</b>	<b>\$20,095,600</b>
	Restricted		20,117,300	20,095,600	20,095,600	20,095,600
<b>RENEWING MICHIGAN'S ENVIRONMENT</b>						



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>1. Information Management</b>	FTEs	22.0	1.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,087,300</b>	<b>\$702,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	13,100	0	0	0	0
	Federal	5,800	0	0	0	0
	Private	0	0	0	0	0
	Restricted	1,505,600	6,700	0	0	0
	GF/GP	\$4,562,800	\$695,400	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$52,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		7,500	0	0	0
	GF/GP		\$45,300	\$0	\$0	\$0
B. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		(800)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Permitting staff outreach	FTEs		1.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$650,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$650,100	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$6,789,400</b>	<b>\$6,087,300</b>	<b>\$6,087,300</b>	<b>\$6,087,300</b>
	IDG		13,100	13,100	13,100	13,100
	Federal		5,800	5,800	5,800	5,800
	Private		0	0	0	0
	Restricted		1,512,300	1,505,600	1,505,600	1,505,600
	GF/GP		\$5,258,200	\$4,562,800	\$4,562,800	\$4,562,800
	FTEs		23.0	22.0	22.0	22.0
<b>2. Renew Michigan Program</b>	FTEs	131.0	51.0	0.0	0.0	0.0



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	<b>Gross</b>	<b>\$70,211,500</b>	<b>\$80,284,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	70,211,500	80,284,300	0	0	0
A. Economics	<b>Gross</b>		<b>\$284,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		284,300	0	0	0
B. New FTE positions to cleanup contaminated sites	FTEs		15.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
C. Fee Increase – Landfill Tipping Fee	FTEs		36.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$80,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		80,000,000	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		182.0	131.0	131.0	131.0
	<b>Gross</b>		<b>\$150,495,800</b>	<b>\$70,211,500</b>	<b>\$70,211,500</b>	<b>\$70,211,500</b>
	Restricted		150,495,800	70,211,500	70,211,500	70,211,500
<b>RENEWING MICHIGAN'S ENVIRONMENT SUBTOTAL</b>	FTEs		205.0	153.0	153.0	153.0
	<b>Gross</b>		<b>\$157,285,200</b>	<b>\$76,298,800</b>	<b>\$76,298,800</b>	<b>\$76,298,800</b>
	IDG		13,100	13,100	13,100	13,100
	Federal		5,800	5,800	5,800	5,800
	Private		0	0	0	0
	Restricted		152,008,100	71,717,100	71,717,100	71,717,100
	GF/GP		5,258,200	4,562,800	4,562,800	4,562,800
<b>INFORMATION TECHNOLOGY</b>	FTEs	0.0	0.0	0.0	0.0	0.0
<b>1. Information Technology Services and Projects</b>	<b>Gross</b>	<b>\$9,240,100</b>	<b>\$1,126,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	49,900	4,900	0	0	0
	Federal	1,793,000	269,300	0	0	0
	Private	0	0	0	0	0
	Restricted	5,308,100	594,300	0	0	0
	GF/GP	\$2,089,100	\$258,400	\$0	\$0	\$0
A. Economics	<b>Gross</b>		<b>\$118,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		27,800	0	0	0
	Private		0	0	0	0
	Restricted		58,700	0	0	0
	GF/GP		\$32,300	\$0	\$0	\$0





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B. IT increase	<b>Gross</b>		<b>\$1,008,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		4,900	0	0	0
	Federal		241,500	0	0	0
	Private		0	0	0	0
	Restricted		535,600	0	0	0
	GF/GP		\$226,100	\$0	\$0	\$0
<b>INFORMATION TECHNOLOGY SUBTOTAL</b>	<b>Gross</b>		<b>\$10,367,000</b>	<b>\$9,240,100</b>	<b>\$9,240,100</b>	<b>\$9,240,100</b>
	IDG		54,800	49,900	49,900	49,900
	Federal		2,062,300	1,793,000	1,793,000	1,793,000
	Private		0	0	0	0
	Restricted		5,902,400	5,308,100	5,308,100	5,308,100
	GF/GP		\$2,347,500	\$2,089,100	\$2,089,100	\$2,089,100
	FTEs		0.0	0.0	0.0	0.0
<b>DRINKING WATER AND ENVIRONMENTAL HEALTH</b>						
1. Drinking Water and Environmental Health	FTEs	157.0	19.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$36,803,500</b>	<b>\$3,423,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	13,619,200	83,700	0	0	0
	Restricted	7,763,500	80,800	0	0	0
	GF/GP	\$15,420,800	\$3,259,300	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$573,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		83,700	0	0	0
	Restricted		80,800	0	0	0
	GF/GP		\$408,900	\$0	\$0	\$0
B. Permitting outreach staff	FTEs		16.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$2,400,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$2,400,100	\$0	\$0	\$0
C. Healthy hydration	FTEs		3.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$450,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$450,300	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		176.0	157.0	157.0	157.0
	<b>Gross</b>		<b>\$40,227,300</b>	<b>\$36,803,500</b>	<b>\$36,803,500</b>	<b>\$36,803,500</b>



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		13,702,900	13,619,200	13,619,200	13,619,200
	Restricted		7,844,300	7,763,500	7,763,500	7,763,500
	GF/GP		\$18,680,100	\$15,420,800	\$15,420,800	\$15,420,800
<b>DRINKING WATER AND ENVIRONMENTAL HEALTH SUBTOTAL</b>	FTEs		176.0	157.0	157.0	157.0
	<b>Gross</b>		<b>\$40,227,300</b>	<b>\$36,803,500</b>	<b>\$36,803,500</b>	<b>\$36,803,500</b>
	Federal		13,702,900	13,619,200	13,619,200	13,619,200
	Restricted		7,844,300	7,763,500	7,763,500	7,763,500
	GF/GP		\$18,680,100	\$15,420,800	\$15,420,800	\$15,420,800
<b>MATERIALS MANAGEMENT DIVISION</b>						
<b>1. Energy Programs</b>	<b>Gross</b>	<b>\$6,246,700</b>	<b>\$31,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FTEs	11.0	2.0	0.0	0.0	0.0
	Federal	3,817,000	20,000	0	0	0
	Private	140,900	1,000	0	0	0
	Restricted	2,288,800	10,800	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$31,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		20,000	0	0	0
	Private		1,000	0	0	0
	Restricted		10,800	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
B. Water State Revolving Funds – Federal Infrastructure Act IJA	FTEs		2.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$6,278,500</b>	<b>\$6,246,700</b>	<b>\$6,246,700</b>	<b>\$6,246,700</b>
	FTEs		13.0	11.0	11.0	11.0
	Federal		3,837,000	3,817,000	3,817,000	3,817,000
	Private		141,900	140,900	140,900	140,900
	Restricted		2,299,600	2,288,800	2,288,800	2,288,800
	GF/GP		\$0	\$0	\$0	\$0
<b>2. Material Management Programs</b>	FTEs	121.0	1.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$25,048,000</b>	<b>(\$176,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	1,541,600	25,000	0	0	0
	Private	508,100	2,600	0	0	0
	Federal	3,381,700	62,400	0	0	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP	18,891,900 \$724,700	(436,300) \$170,200	0 \$0	0 \$0	0 \$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$405,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		25,000	0	0	0
	Private		2,600	0	0	0
	Federal		62,400	0	0	0
	Restricted GF/GP		295,500 \$20,100	0 \$0	0 \$0	0 \$0
B. Spending authorization alignment	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$731,800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted GF/GP		(731,800) \$0	0 \$0	0 \$0	0 \$0
C. Permitting outreach staff	FTEs		1.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$150,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Private		0	0	0	0
	Federal		0	0	0	0
	Restricted GF/GP		0 \$150,100	0 \$0	0 \$0	0 \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		122.0	121.0	121.0	121.0
	<b>Gross</b>		<b>\$24,871,900</b>	<b>\$25,048,000</b>	<b>\$25,048,000</b>	<b>\$25,048,000</b>
	IDG		1,566,600	1,541,600	1,541,600	1,541,600
	Private		510,700	508,100	508,100	508,100
	Federal		3,444,100	3,381,700	3,381,700	3,381,700
	Restricted GF/GP		18,455,600 \$894,900	18,891,900 \$724,700	18,891,900 \$724,700	18,891,900 \$724,700
<b>MATERIALS MANAGEMENT DIVISION SUBTOTAL</b>	FTEs		135.0	132.0	132.0	132.0
	<b>Gross</b>		<b>\$31,150,400</b>	<b>\$31,294,700</b>	<b>\$31,294,700</b>	<b>\$31,294,700</b>
	IDG		1,566,600	1,541,600	1,541,600	1,541,600
	Private		652,600	649,000	649,000	649,000
	Federal		7,281,100	7,198,700	7,198,700	7,198,700
	Restricted		20,755,200	21,180,700	21,180,700	21,180,700



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$894,900	\$724,700	\$724,700	\$724,700
<b>OIL, GAS, AND MINERALS DIVISION</b>						
<b>1. Oil, Gas, and Mineral Services</b>						
	FTEs	63.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$22,469,700</b>	<b>\$241,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	223,100	0	0	0	0
	Federal	5,304,200	4,300	0	0	0
	Restricted	6,958,500	110,200	0	0	0
	GF/GP	\$9,983,900	\$127,400	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$241,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		4,300	0	0	0
	Restricted		110,200	0	0	0
	GF/GP		\$127,400	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>						
	FTEs		63.0	63.0	63.0	63.0
	<b>Gross</b>		<b>\$22,711,600</b>	<b>\$22,469,700</b>	<b>\$22,469,700</b>	<b>\$22,469,700</b>
	IDG		223,100	223,100	223,100	223,100
	Federal		5,308,500	5,304,200	5,304,200	5,304,200
	Restricted		7,068,700	6,958,500	6,958,500	6,958,500
	GF/GP		\$10,111,300	\$9,983,900	\$9,983,900	\$9,983,900
<b>OIL, GAS, AND MINERALS DIVISION SUBTOTAL</b>						
	FTEs		63.0	63.0	63.0	63.0
	<b>Gross</b>		<b>\$22,711,600</b>	<b>\$22,469,700</b>	<b>\$22,469,700</b>	<b>\$22,469,700</b>
	IDG		223,100	223,100	223,100	223,100
	Federal		5,308,500	5,304,200	5,304,200	5,304,200
	Restricted		7,068,700	6,958,500	6,958,500	6,958,500
	GF/GP		\$10,111,300	\$9,983,900	\$9,983,900	\$9,983,900
<b>WATER INFRASTRUCTURE</b>						
<b>1. Lead Service Line Replacement</b>						
	FTEs	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$8,601,300</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$8,601,300	\$5,000,000	\$0	\$0	\$0
A. GF/GP Match for Federal Lead Line Replacement Funding	FTEs		0.0	0.0	0.0	0.0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$5,000,000	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$13,601,300</b>	<b>\$8,601,300</b>	<b>\$8,601,300</b>	<b>\$8,601,300</b>
	IDG		0	0	0	0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$13,601,300	\$8,601,300	\$8,601,300	\$8,601,300
<b>2. Municipal Assistance</b>	FTEs	29.0	1.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$4,988,200</b>	<b>\$6,707,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	3,776,200	1,527,800	0	0	0
	Restricted	758,800	15,500	0	0	0
	GF/GP	\$453,200	\$5,163,800	\$0	\$0	\$0
A. Economics	<b>Gross</b>		<b>\$101,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		71,800	0	0	0
	Restricted		15,500	0	0	0
	GF/GP		\$13,700	\$0	\$0	\$0
B. Stormwater grants	FTEs		1.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$5,150,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$5,150,100	\$0	\$0	\$0
C. Water State Revolving Funds – Federal Infrastructure Act IIJA	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$1,456,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		1,456,000	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		30.0	29.0	29.0	29.0
	<b>Gross</b>		<b>\$11,695,300</b>	<b>\$4,988,200</b>	<b>\$4,988,200</b>	<b>\$4,988,200</b>
	Federal		5,304,000	3,776,200	3,776,200	3,776,200



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted GF/GP		774,300 \$5,617,000	758,800 \$453,200	758,800 \$453,200	758,800 \$453,200
<b>3. Water State Revolving Funds</b>	<b>Gross</b>	<b>\$400,500,000</b>	<b>\$23,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	350,000,000	20,000,000	0	0	0
	Restricted GF/GP	15,000,000 \$35,500,000	0 \$3,500,000	0 \$0	0 \$0	0 \$0
A. Water State Revolving Funds – Federal Infrastructure Act IJA	<b>Gross</b>		<b>\$23,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		20,000,000	0	0	0
	Restricted GF/GP		0 \$3,500,000	0 \$0	0 \$0	0 \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$424,000,000</b>	<b>\$400,500,000</b>	<b>\$400,500,000</b>	<b>\$400,500,000</b>
	Federal		370,000,000	350,000,000	350,000,000	350,000,000
	Restricted GF/GP		15,000,000 \$39,000,000	15,000,000 \$35,500,000	15,000,000 \$35,500,000	15,000,000 \$35,500,000
<b>WATER INFRASTRUCTURE SUBTOTAL</b>	FTEs		30.0	29.0	29.0	29.0
	<b>Gross</b>		<b>\$449,296,600</b>	<b>\$414,089,500</b>	<b>\$414,089,500</b>	<b>\$414,089,500</b>
	Federal		375,304,000	353,776,200	353,776,200	353,776,200
	Restricted GF/GP		15,774,300 \$58,218,300	15,758,800 \$44,554,500	15,758,800 \$44,554,500	15,758,800 \$44,554,500
<b>ONE-TIME APPROPRIATIONS</b>						
<b>1. Carbon Emissions Tracking Software and Services</b>	<b>Gross</b>	<b>\$1,700,000</b>	<b>(\$1,700,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	0	0	0	0
	GF/GP	\$1,700,000	(\$1,700,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross</b>		<b>(\$1,700,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	GF/GP		(\$1,700,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>	<b>\$1,700,000</b>
	Federal		0	0	0	0
	GF/GP		\$0	\$1,700,000	\$1,700,000	\$1,700,000
<b>2. Contaminated Site Remediation and Redevelopment</b>	<b>Gross</b>	<b>\$55,000,000</b>	<b>(\$55,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	\$55,000,000	(\$55,000,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross</b>		<b>(\$55,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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	Restricted		(\$55,000,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross Restricted</b>		<b>\$0</b>	<b>\$55,000,000</b>	<b>\$55,000,000</b>	<b>\$55,000,000</b>
			\$0	\$55,000,000	\$55,000,000	\$55,000,000
<b>3. Critical Mineral Recycling Research Hub</b>	<b>Gross GF/GP</b>	<b>\$5,000,000</b>	<b>(\$5,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		\$5,000,000	(\$5,000,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross GF/GP</b>		<b>(\$5,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			(\$5,000,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
			\$0	\$5,000,000	\$5,000,000	\$5,000,000
<b>4. Dam Risk Reduction Program</b>	<b>Gross GF/GP</b>	<b>\$1,800,000</b>	<b>(\$1,800,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		\$1,800,000	(\$1,800,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross GF/GP</b>		<b>(\$1,800,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			(\$1,800,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>
			\$0	\$1,800,000	\$1,800,000	\$1,800,000
<b>5. Delineation of Critical Sand Dunes</b>	<b>Gross GF/GP</b>	<b>\$2,500,000</b>	<b>(\$2,500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		\$2,500,000	(\$2,500,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross GF/GP</b>		<b>(\$2,500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			(\$2,500,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>
			\$0	\$2,500,000	\$2,500,000	\$2,500,000
<b>6. Environmental Justice Contaminated Site Clean-up</b>	<b>Gross GF/GP</b>	<b>\$20,000,000</b>	<b>(\$20,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		\$20,000,000	(\$20,000,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross GF/GP</b>		<b>(\$20,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			(\$20,000,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>
			\$0	\$20,000,000	\$20,000,000	\$20,000,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>7. Geologic Core Facility</b>	<b>Gross</b>	<b>\$2,985,200</b>	<b>(\$2,985,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$2,985,200	(\$2,985,200)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross</b>		<b>(\$2,985,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		(\$2,985,200)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$2,985,200</b>	<b>\$2,985,200</b>	<b>\$2,985,200</b>
	GF/GP		\$0	\$2,985,200	\$2,985,200	\$2,985,200
<b>8. Groundwater Data Collection</b>	<b>Gross</b>	<b>\$15,000,000</b>	<b>(\$15,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	15,000,000	(\$15,000,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross</b>		<b>(\$15,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		(\$15,000,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>
	GF/GP		0	15,000,000	15,000,000	15,000,000
<b>9. Renewable Ready Communities</b>	<b>Gross</b>	<b>\$30,000,000</b>	<b>(\$30,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	0	0	0	0
	GF/GP	\$30,000,000	(\$30,000,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross</b>		<b>(\$30,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	GF/GP		(\$30,000,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$30,000,000</b>	<b>\$30,000,000</b>	<b>\$30,000,000</b>
	Federal		0	0	0	0
	GF/GP		\$0	\$30,000,000	\$30,000,000	\$30,000,000
<b>10. Reverse Vending Machine Technology</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	0	0	0	0
	GF/GP	\$2,000,000	(\$2,000,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	GF/GP		(\$2,000,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	Federal		0	0	0	0





**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY**

**Analyst:  
Austin Scott**

**Changes from Year-To-Date**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$0	\$2,000,000	\$2,000,000	\$2,000,000
<b>11. Sustainable Business Park</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>(\$5,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	0	0	0	0
	GF/GP	\$5,000,000	(\$5,000,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross</b>		<b>(\$5,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	GF/GP		(\$5,000,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	Federal		0	0	0	0
	GF/GP		\$0	\$5,000,000	\$5,000,000	\$5,000,000
<b>12. Transfer Facility</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	0	0	0	0
	GF/GP	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	GF/GP		(\$1,000,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	Federal		0	0	0	0
	GF/GP		\$0	\$1,000,000	\$1,000,000	\$1,000,000
<b>13. Water and energy nexus research</b>	<b>Gross</b>	<b>\$2,500,000</b>	<b>(\$2,500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$2,500,000	(\$2,500,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross</b>		<b>(\$2,500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		(\$2,500,000)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>
	GF/GP		\$0	\$2,500,000	\$2,500,000	\$2,500,000
<b>14. Water career and workforce development pilot</b>	<b>Gross</b>	<b>\$100,000</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$100,000	(\$100,000)	\$0	\$0	\$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross</b>		<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		(\$100,000)	\$0	\$0	\$0



**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY**

Analyst:  
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$0</b> \$0	<b>\$100,000</b> \$100,000	<b>\$100,000</b> \$100,000	<b>\$100,000</b> \$100,000
<b>15. Water Infrastructure Reserve Fund</b>	<b>Gross GF/GP</b>	<b>\$5,000,000</b> \$5,000,000	<b>(\$5,000,000)</b> (\$5,000,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross GF/GP</b>		<b>(\$5,000,000)</b> (\$5,000,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$0</b> \$0	<b>\$5,000,000</b> \$5,000,000	<b>\$5,000,000</b> \$5,000,000	<b>\$5,000,000</b> \$5,000,000
<b>16. Water Project Inflation</b>	<b>Gross GF/GP</b>	<b>\$15,000,000</b> \$15,000,000	<b>(\$15,000,000)</b> (\$15,000,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
A. Removal of FY 2023-24 One-Time Funding	<b>Gross GF/GP</b>		<b>(\$15,000,000)</b> (\$15,000,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$0</b> \$0	<b>\$15,000,000</b> \$15,000,000	<b>\$15,000,000</b> \$15,000,000	<b>\$15,000,000</b> \$15,000,000
<b>17. Clean Fleets</b>	<b>Gross GF/GP</b>	<b>\$0</b> \$0	<b>\$20,000,000</b> \$20,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
A. Grants to local governments, transit authorities, colleges, universities, ports, and airports for the purchase of electric and hydrogen vehicles	<b>Gross GF/GP</b>		<b>\$20,000,000</b> \$20,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$20,000,000</b> \$20,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>18. Clean Fuel and Charging Infrastructure</b>	<b>Gross GF/GP</b>	<b>\$0</b> \$0	<b>\$25,000,000</b> \$25,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
A. Electric vehicle charging stations and hydrogen fueling facilities	<b>Gross GF/GP</b>		<b>\$25,000,000</b> \$25,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$25,000,000</b> \$25,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0



**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY**

Analyst:  
Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>19. Drinking Water Infrastructure</b>	<b>Gross</b>	<b>\$0</b>	<b>\$35,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$0	\$35,000,000	\$0	\$0	\$0
A. GF/GP Match for Federal Lead Line Replacement Funding	<b>Gross</b>		<b>\$35,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$35,000,000	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$35,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$35,000,000	\$0	\$0	\$0
<b>20. Water Infrastructure Initiative</b>	<b>Gross</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$0	\$10,000,000	\$0	\$0	\$0
A. Stormwater grants	<b>Gross</b>		<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$10,000,000	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$10,000,000	\$0	\$0	\$0
<b>ONE-TIME APPROPRIATIONS SUBTOTAL</b>	<b>Gross</b>		<b>\$90,000,000</b>	<b>\$164,585,200</b>	<b>\$164,585,200</b>	<b>\$164,585,200</b>
	Federal		0	0	0	0
	Restricted		0	55,000,000	55,000,000	55,000,000
	GF/GP		\$90,000,000	\$109,585,200	\$109,585,200	\$109,585,200
<b>DEPARTMENT TOTAL</b>	FTEs		1,704.0	1,616.0	1,616.0	1,616.0
	<b>Gross</b>		<b>\$1,104,199,100</b>	<b>\$1,051,611,900</b>	<b>\$1,051,611,900</b>	<b>\$1,051,611,900</b>
	IDG		4,085,900	4,035,100	4,035,100	4,035,100
	Federal		463,788,900	441,297,200	441,297,200	441,297,200
	Private		1,364,200	1,360,700	1,360,700	1,360,700
	Restricted		387,149,300	358,966,800	358,966,800	358,966,800
	GF/GP		\$247,810,800	\$245,952,100	\$245,952,100	\$245,952,100



# DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE

**Note:** Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.

<p><b>GENERAL SECTIONS</b></p> <p><i><b>Total State Spending and Grants to Local Governments</b></i></p> <p><b>Sec. 201.</b> In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2024 is \$604,918,900.00 and state spending from state sources to be paid to local units of government for the fiscal year ending September 30, 2024 is \$43,592,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY</b></p> <p>Brownfield grants ..... 1,000,000</p> <p>Dam risk reduction program..... 1,800,000</p> <p>Emergency cleanup actions ..... 116,000</p> <p>Environmental sustainability and stewardship..... 400,000</p> <p>Lead service line replacement ..... 8,601,300</p> <p>Medical waste program..... 70,000</p> <p>Noncommunity water grants ..... 2,500,000</p> <p>Pollution prevention ..... 200,000</p> <p>Renewing Michigan's environment program ..... 20,000,000</p> <p>Scrap tire grants..... 1,000,000</p> <p>Septage waste compliance grants..... 130,000</p> <p>Surface water..... 200,000</p> <p>Sustainable business park ..... 5,000,000</p> <p>Technology advancements for water monitoring ..... 500,000</p> <p>Transfer facility..... 1,000,000</p> <p>Water career and workforce development pilot..... 100,000</p> <p>Water withdrawal assessment program ..... 875,000</p> <p><b>TOTAL..... \$43,592,300</b></p>	<p>Updates numbers</p>			
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**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate**

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Appropriations Subject to Management and Budget Act</b></p> <p><b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change			
<p><b>Acronyms Definitions</b></p> <p><b>Sec. 203.</b> As used in this part and part 1:            (a) "Department" means the department of environment, Great Lakes, and energy.            (b) "Director" means the director of the department.            (c) "FTE" means full-time equated.            (d) "IDG" means interdepartmental grant.            (e) "NPDES" means the national pollutant discharge elimination system.</p>	<p><b>Sec. 203.</b> As used in this part and part 1:            (a) "Department" means the department of environment, Great Lakes, and energy.            (b) "Director" means the director of the department.            (c) "FTE" means full-time equated.            (d) "IDG" means interdepartmental grant.            (e) "NPDES" means the national pollutant discharge elimination system.</p>			
<p><b>Internet Availability of Required Reports</b></p> <p><b>Sec. 204.</b> The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each reporting requirement and includes placement of reports on an internet site.</p>	<p><b>Sec. 204.</b> From the funds appropriated in part 1, the departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part article. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.</p>			



**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate**

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Report Recipients</b></p> <p><b>Sec. 205.</b> Except as otherwise provided in this part, all reports required under this part must be submitted to the senate and house of representatives appropriations subcommittees on environment, Great Lakes, and energy, the senate and house of representatives fiscal agencies, the senate and house of representatives policy offices, and the state budget office.</p>	Renumbered to 213			
<p><b>Purchase of Foreign Goods and Services</b></p> <p><b>Sec. 206.</b> To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:            (a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.            (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.            (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Renumbered to 205			
<p><b>Disciplinary Action Against State Employees – UNENFORCEABLE</b></p> <p><b>Sec. 207.</b> The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service, or a prisoner, for communicating with a member of the legislature or the member’s staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.</p>	Deleted			



**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate**

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Out-of-State Travel Report</b></p> <p><b>Sec. 208.</b> Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The department shall submit the report to the senate and house appropriations committees and to report recipients required in section 205 of this part. The report must include the following information:            (a) The dates of each travel occurrence.            (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	Renumbered to 207			
<p><b>Legal Services</b></p> <p><b>Sec. 209.</b> The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	Renumbered to 208			
<p><b>GF/GP Lapse</b></p> <p><b>Sec. 210.</b> Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall</p>	Renumbered to 209			



**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate**

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>				
<p><b>Contingency Fund Transfer Authority</b></p> <p><b>Sec. 211.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there</p>			





**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate**

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	is appropriated an amount not to exceed \$10,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.			
<p><b><i>Expenditure Posting on Internet</i></b></p> <p><b>Sec. 212.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	Deleted			
<p><b><i>Restricted Fund Revenues, Expenditures, and Fund Balances</i></b></p> <p><b>Sec. 213.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on the department</p>	Deleted			



**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate**

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
of environment, Great Lakes, and energy, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.				
<p><b>Website Scorecard</b></p> <p><b>Sec. 214.</b> The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	Deleted			
<p><b>Geographically Disadvantaged Business Enterprises</b></p> <p><b>Sec. 216.</b> To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive 2019-08.</p>	<p><b>Sec. 206.</b> To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure that geographically disadvantaged business enterprises, as defined in Executive Directive 2023-1, compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department or agency contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.</p>			



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<p><b>FTE Report</b></p> <p><b>Sec. 217.</b> (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information:            (a) The number of FTEs in pay status by type of staff and civil service classification.            (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.            (2) As used in this section, “vacant position” means any position that has not been filled at any time during the past 12 calendar months.</p>	Renumbered to 216			
<p><b>Remote Working</b></p> <p><b>Sec. 218.</b> It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.</p>	Deleted			
<p><b>State Administrative Board Transfers – UNENFORCEABLE</b></p> <p><b>Sec. 219.</b> If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.</p>	Deleted			



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<p><b>Receipt and Retention of Reports</b></p> <p><b>Sec. 221.</b> The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted			
<p><b>Report on Policy Changes Made to Implement Public Acts Affecting Department</b></p> <p><b>Sec. 222.</b> The department shall report not later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, to the joint committee on administrative rules, and to the report recipients required in section 205 of this part.</p>	Deleted			
<p><b>Severance Reporting</b></p> <p><b>Sec. 223.</b> (1) From the funds appropriated in part 1, the department shall do all of the following:            (a) Report to the senate and house appropriations committees and the report recipients required in section 205 of this part any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.            (b) By February 1, report on the total amount of severance pay remitted to former department</p>	Deleted			



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<p>employees during the fiscal year ending September 30, 2023 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>				
<p><b><i>Expending Available Work Project Authorization – UNENFORCEABLE</i></b></p> <p><b>Sec. 225.</b> To the extent possible, the department shall not expend appropriations in part 1 until all existing work project authorization available for the same purposes is exhausted.</p>	Deleted			
<p><b><i>Marginalized community’s access to government resources, programs, or facilities</i></b></p> <p><b>Sec. 226.</b> (1) The department shall not use funds appropriated under part 1 to restrict or impede a marginalized community’s access to government resources, programs, or facilities.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	Renumbered to 211			
<p><b><i>Appropriations for Environmental Cleanup Projects</i></b></p> <p><b>Sec. 227.</b> (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and redevelopment program, environmental cleanup support, contaminated site cleanup, contaminated site cleanup contingency reserve, premcor remediation</p>	No change			



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<p>activities, PFAS remediation grant program the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> <p>(2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for expenditure.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are appropriated for expenditure.</p> <p>(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program under sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.</p> <p>(6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are appropriated for expenditure.</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87 and 2022 PA 166 are appropriated for expenditure.</p>				



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<p>(8) Unexpended and unencumbered amounts remaining from the appropriations from the contaminated site cleanup contingency fund contained in 2021 PA 87 and 2022 PA 166, are appropriated for expenditure.</p>				
<p><b>Settlement Fund Revenue Carryforward</b></p> <p><b>Sec. 228.</b> Revenues remaining in the settlements fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	No change			
<p><b>Quarterly Remediation and Redevelopment Report</b></p> <p><b>Sec. 235.</b> (1) Semiannually, the department shall prepare a report that contains information pertaining to all remediation and redevelopment efforts funded from part 1.            (2) The report must contain the following information:            (a) List of sites where work is planned to occur, including the county for each site.            (b) The type of site, whether refined petroleum cleanup, nonrefined petroleum cleanup, brownfield, or a combination of types.            (c) A brief description of how the issue will be addressed, including whether contractors will be utilized.            (d) The estimated date for project completion.            (e) The amount and funding source or sources allocated to the site.            (3) The report shall be submitted to the house of representatives and senate subcommittees on the environment, Great Lakes, and energy and the state budget director.</p>	No change			
<p><b>Flint Supplemental Funding Report</b></p> <p><b>Sec. 236.</b> The department shall annually provide a report to the senate and house of representatives</p>	No change			



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<p>appropriations committees and the report recipients required in section 205 of this part detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:</p> <p>(a) The names and locations of entities receiving funds.</p> <p>(b) The purpose for each expenditure.</p> <p>(c) The status of programs supported by this funding.</p> <p>(d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.</p> <p>(e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.</p>				
<p><b>Permitting Report</b></p> <p><b>Sec. 238.</b> The department shall annually submit a report to the standing committees and appropriations subcommittees of the senate and house of representatives with primary responsibility for issues under the jurisdiction of the department that details departmental activities of the most recent fiscal year in administering permitting programs. The report shall include, at a minimum, all of the following:</p> <p>(a) The number of FTEs assigned to each permitting program and the number of unfilled positions at the beginning and end of the most recent fiscal year.</p> <p>(b) The number of permit applications received by the department in the preceding year, including applications for new and increased uses and reissuances.</p> <p>(c) The number of permits for each program approved.</p> <p>(d) The number of permits for each program</p>	Deleted			





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<p>denied.</p> <p>(e) The percentage and number of permit applications that were reviewed for administrative completeness within statutory time frames.</p> <p>(f) The percentage and number of permit applications for which a final action was taken by the department within statutory time frames for new and increased uses and reissuances.</p> <p>(g) Activities to reduce any backlog of permits exceeding the statutory time frames and the average time frame for permit approvals for each program.</p> <p>(h) Activities to reduce the percentage of permit applications submitted as incomplete, in need of modification, or additional information before final determination.</p> <p>(i) Under conditions in which the department states a permit is incomplete or denied, the department shall provide an explanation as to the reason or reasons the permit is insufficient and how the permit can be strengthened or made complete.</p>				
<p><b>Legislator Notification</b></p> <p><b>Sec. 242.</b> If the department responds to a significant incident to protect life or property, within 12 hours after the department response to a significant incident at a site in this state, the department shall notify the senate and house of representatives members whose district includes the site in writing.</p>	<p><b>Sec. 242.</b> If the department responds to a significant incident to protect life or property, <b>as soon as possible and within 24 hours</b> after the department response to a significant incident at a site in this state, the department shall notify the senate and house of representatives members whose district includes the site in writing.</p>			
<p><b>Justice40 Initiative</b></p> <p><b>Sec. 244.</b> In expending federal funds, the</p>	<p>No change</p>			



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department shall comply with the requirements of the Justice40 Initiative, where applicable.				
<p><b>Transparency</b></p> <p><b>Sec. 245.</b> (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to</p>	Deleted			



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<p>execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator’s office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and the specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be</p>				



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<p>reimbursed from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than</p>				



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<p>7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.</p> <p>(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.</p> <p>(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative</p>				



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<p>sponsor shall not seek a grant for a recipient if a conflict of interest exists.</p> <p>(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.</p>				
<p><b><u>REMEDIATION AND REDEVELOPMENT DIVISION</u></b></p> <p><i>Laboratory Services Revenue Carryforward</i></p> <p><b>Sec. 301.</b> Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	No change			
<p><b><i>Remediation and Redevelopment Division Work Projects</i></b></p> <p><b>Sec. 302.</b> The unexpended funds appropriated in part 1 for brownfield grants, contaminated site cleanup, emergency cleanup actions, environmental cleanup and redevelopment program, environmental cleanup support, and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide</p>	<p><b>Sec. 302.</b> The unexpended funds appropriated in part 1 for <b>contaminated site investigations, cleanup and revitalization,</b> emergency cleanup actions, and environmental cleanup and redevelopment program, are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section</p>			



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<p>contaminated site cleanup.                      (b) The projects will be accomplished by utilizing contracts with service providers.                      (c) The total estimated cost of all projects is identified in each line-item appropriation.                      (d) The tentative completion date is September 30, 2028.</p>	<p>451a of the management and budget act, 1984 PA 431, MCL 18.1451a:                      (a) The purpose of the projects is to provide contaminated site cleanup.                      (b) The projects will be accomplished by utilizing contracts with service providers.                      (c) The total estimated cost of all projects is identified in each line-item appropriation.                      (d) The tentative completion date is September 30, 2029.</p>			
<p><b>Bond Expenditures</b></p> <p><b>Sec. 303.</b> (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:                      (a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.                      (b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.                      (c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.                      (2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	<p>No change</p>			



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<p><b>Cleanup and Redevelopment Fund Receive and Expend</b></p> <p><b>Sec. 304.</b> (1) In addition to the money appropriated in part 1, the department may receive and expend money from the subaccounts of the cleanup and redevelopment fund as described under section 20108 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20108, including the environmental response fund or the natural resource damages fund, to provide funding for actions by the department that are authorized by a court of competent jurisdiction and set forth in a final court order or judgment in an action to which the department is a party.</p> <p>(2) By January 30, the department shall submit a report to the appropriations subcommittees, the fiscal agencies, and the state budget office that provides a summary of the expenditures incurred under this section during the preceding fiscal year.</p>	No change			
<p><b><u>WATER RESOURCES DIVISION</u></b></p> <p><b>Certified Health Department Contingency</b></p> <p><b>Sec. 405.</b> If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the department may spend funds appropriated in part 1 for drinking water and environmental health in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	No change			





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<p><b>Lake Erie Report</b></p> <p><b>Sec. 410.</b> From the funds appropriated in part 1, the department shall compile a report by November 1 of every fiscal year ending in an odd number on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:</p> <p>(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.</p> <p>(b) A description of the grants that have been awarded.</p> <p>(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.</p> <p>(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.</p>	No change			
<p><b><u>UNDERGROUND STORAGE TANK AUTHORITY</u></b></p> <p><b><i>Underground Storage Tank Authority</i></b></p> <p><b>Sec. 701.</b> The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide underground storage tank cleanup.</p> <p>(b) The project will be accomplished by utilizing contracts with service providers.</p>	Updates year			



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<p>(c) The total estimated cost of the project is \$20,000,000.00.            (d) The tentative completion date is September 30, 2028.</p>				
<p><b><u>RENEWING MICHIGAN'S ENVIRONMENT</u></b>   <b><i>Work Project – Renew Michigan Program</i></b>   <b>Sec. 801.</b> The unexpended funds appropriated in part 1 for the renewing Michigan's environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:            (a) The purpose of the project is for environmental cleanup and redevelopment, waste management, and recycling.            (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.            (c) The total estimated cost of the project is \$69,000,000.00.            (d) The tentative completion date is September 30, 2028.</p>	<p><b>Sec. 801.</b> The unexpended funds appropriated in part 1 for the renewing Michigan's environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:            (a) The purpose of the project is for environmental cleanup and redevelopment, waste management, and recycling.            (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.            (c) The total estimated cost of the project is <b>\$150,807,500.00.</b>            (d) The tentative completion date is September 30, <b>2029.</b></p>			
<p><b><u>MATERIALS MANAGEMENT DIVISION</u></b>   <b><i>Volkswagen Settlement Receive and Expend</i></b></p>	No change			



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<p><b>Sec. 901.</b> In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare a report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2025 of the expenditures incurred under this section during the fiscal year ending September 30, 2024.</p>				
<p><b><u>WATER INFRASTRUCTURE</u></b></p> <p><b><i>Municipal Assistance (Stormwater Grants)</i></b></p> <p><b>Sec. 902.</b> (1) From the funds appropriated in part 1 for municipal assistance, \$5,000,000.00 shall be used for grants to municipalities to support the implementation of stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events. A minimum of 40 percent of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities as defined by the department. Grants may be used for managing wet weather and maintaining or restoring natural site</p>				



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	<p>hydrology or for similar construction activities that reduce or mitigate stormwater impacts, subject to subsection (2).            (2) Grants awarded under this section may be used for, but not limited to, any of the following activities:            (a) Removal, replacement, or upsizing of inappropriately sized culverts or bridges that impede or restrict stormwater flows, leading to site degradation            (b) Installation of buffer strips, bioswales, or rain gardens to manage or treat stormwater            (c) Urban forestry programs            (d) Restoration of streambanks, or construction of wetlands for stormwater management            (e) Stormwater reuse projects</p>			
<p><b><u>WATER INFRASTRUCTURE</u></b></p> <p><b><i>Lead Service Line Replacement</i></b></p> <p><b>Sec. 951.</b> The funds appropriated in part 1 for lead service line replacement must be used to support lead line replacement and associated activities, including, but not limited to, water main replacement to promote coordinated water infrastructure work in overburdened and significantly overburdened communities, as those terms are defined by the department in accordance with the requirements under parts 53 and 54 of the</p>	No change			



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natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.				
<p><b>ONE-TIME APPROPRIATIONS</b></p> <p><b><i>Critical Mineral Recycling Research Hub</i></b></p> <p><b>Sec. 1001.</b> (1) The funds appropriated in part 1 for critical mineral recycling research hub shall be used to support research into the reuse of critical materials for clean energy production. These funds may be used as grants to entities involved in the research, development, or demonstration of concepts or projects intended to create innovative and practical approaches to increase the reuse and recycling of batteries and other critical minerals. These funds may also be used as matching grants to a public or private college or university in this state that grants baccalaureate degrees and that studies the opportunities to recycle and innovate and maximize the use of critical minerals from electric vehicles and other battery storage units. The program shall be structured as follows:</p> <p>(a) Matching grants will be provided to public or private colleges or universities in this state that grant baccalaureate degrees and that are studying the opportunities to recycle and innovate and maximize the use of critical minerals from electric vehicles and other battery storage units.</p> <p>(b) The maximum award for a grant shall be \$5,000,000.00 per project.</p> <p>(c) No more than 5% of the appropriated funds may be used by the department for administrative costs.</p> <p>(2) The unexpended funds appropriated in part 1 for critical mineral recycling research hub are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed.</p>	Deleted			



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<p>The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to create a critical mineral recycling research hub to research the reuse of critical materials for clean energy production.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with 14 service providers, or both.</p> <p>(c) The total estimated cost of the project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>				
<p><b>Dam Risk Reduction</b></p> <p><b>Sec. 1002.</b> From the funds appropriated in part 1 for dam risk reduction, the department shall award a grant to a township with a population between 990 and 1,000 in a county with a population between 66,000 and 66,100 according to the most recent federal decennial census to develop fish-passable rapids.</p>	Deleted			
<p><b>Delineation of Critical Sand Dunes</b></p> <p><b>Sec. 1003.</b> From the funds appropriated in part 1 for delineation of critical sand dunes, the department shall conduct a delineation of sand dunes in this state and assess critical dune areas.</p>	Deleted			
<p><b>Environmental Justice</b></p> <p><b>Sec. 1004.</b> (1) The funds appropriated in part 1 for environmental justice – public health protection must be used to support activities designed to reduce environmental health burdens in communities experiencing elevated exposure to environmental pollutants due to their proximity to contaminated properties and emitting sources as identified by the department's office of</p>	Deleted			



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<p>environmental justice public advocate. The funds must be used for any of the purposes under subsection (2).</p> <p>(2) Funds allocated in accordance with subsection (1) must be used for the following purposes:</p> <p>(a) To provide grants to increase monitoring of background levels of pollutants within environmental justice communities to be administered by the department or other parties.</p> <p>(b) To provide grants for equipment designed to improve air quality within schools or day care centers in environmental justice communities.</p> <p>(c) To provide grants to fund community improvement projects designed to improve public health such as the development and maintenance of green spaces or other projects designed to improve community public health in environmental justice communities.</p> <p>(d) To provide grants for the remediation and redevelopment of contaminated or blighted sites identified by the department in environmental justice communities, as determined by the department's office of environmental justice public advocate.</p> <p>(3) Not more than \$500,000.00 may be granted to a single recipient under subsection (2). This subsection does not apply to grants administered by the department.</p> <p>(4) The unexpended portion of funds appropriated for environmental justice – public health protection is designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remediate and redevelop sites of contamination and improve</p>				



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<p>public health impacts related to environmental pollution in environmental justice communities.            (b) The project will be accomplished by utilizing state resources, contracts, or grants.            (c) The total estimated cost of the project is \$20,000,000.00.            (d) The tentative completion date is September 30, 2028.</p>				
<p><b>Groundwater Data Collection</b></p> <p><b>Sec. 1005.</b> The unexpended funds appropriated in part 1 for groundwater data collection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:            (a) The purpose of the project is to acquire data and perform research on the groundwater resources of this state.            (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.            (c) The total estimated cost of the project is \$15,000,000.00.            (d) The tentative completion date is September 30, 2028.</p>	Deleted			
<p><b>Renewable Ready Communities</b></p> <p><b>Sec. 1006.</b> (1) The department shall work with representatives of the Michigan public service commission and the Michigan economic development corporation to develop criteria for awards, application materials, and decisions regarding the renewable-ready communities program that provides grants for eligible energy projects under this section.</p>	Deleted			





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<p>(2) For the purposes of this section, an eligible renewable energy project must have a nameplate capacity of at least 20 megawatts. All grants under this section must incentivize the development of projects of at least 20 megawatts.</p> <p>(3) In the award of grants, the department shall award at least \$5,000.00 per megawatt of nameplate capacity. Grants under this program must not be made to communities outside this state.</p> <p>(4) The department shall award not more than \$3,000,000.00 for an eligible renewable energy project.</p> <p>(5) The unexpended funds appropriated for the renewable-ready communities program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to incentivize communities in this state to host eligible renewable energy projects, which may incorporate energy storage components.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both, to administer a grant program for local communities.</p> <p>(c) The estimated cost of this project is identified in the appropriation line item.</p> <p>(d) The tentative completion date for the work project is December 31, 2028.</p> <p>(6) The department shall expend not more than 5% from the funds appropriated in part 1 for the renewable-ready communities program for administrative purposes.</p>				
<b>Transfer Facility</b>	Deleted			



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<p><b>Sec. 1007.</b> From the funds appropriated in part 1 for transfer facility, the department shall award a grant to a city with a population between 9,100 and 9,200 in a county with a population between 154,300 and 154,350 according to the most recent federal decennial census to establish a waste and recycling transfer station.</p>				
<p><b><i>Water and Energy Nexus Research</i></b></p> <p><b>Sec. 1008.</b> From the funds appropriated in part 1 for water and energy nexus research, matching grants must be provided to a public or private college or university in this state that grants baccalaureate degrees studying emerging, responsible clean energy technologies that maximize this state's water resources including, but not limited to, geothermal, heat pumps, pump storage, and small-scale hydroelectric power.</p>	Deleted			
<p><b><i>Water Career and Workforce Development Pilot</i></b></p> <p><b>Sec. 1009.</b> From the funds appropriated in part 1 for water career and workforce development pilot, the department shall award a grant to a city with a population between 9,100 and 9,200 in a county with a population between 154,300 and 154,350 according to the most recent federal decennial census to establish a water career and workforce development pilot program to train water treatment plant operators.</p>	Deleted			
<p><b><i>Reverse Vending Machine Technology</i></b></p> <p><b>Sec. 1010.</b> From the funds in part 1 for reverse vending machine technology, the department shall award funding as follows:            (a) \$1,000,000.00 must be awarded to modernize and improve convenience under 1976 IL 1, MCL 445.571 to 445.576, by providing and installing reverse vending machines for deposit container</p>	Deleted			



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<p>redemption to a company providing reverse vending machine technologies to and that is engaged in the joint operation of a deposit container transportation and processing facility located in a township with a population between 16,500 and 17,500 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census.</p> <p>(b) \$1,000,000.00 must be awarded for public education to increase this state's beverage container deposit redemption rate and to support investments in collection and processing of beverage containers subject to 1976 IL 1, MCL 445.571 to 445.576, to a company that was incorporated in 1968, processes used beverage containers, and is based in a county with a population between 255,000 and 265,000 according to the most recent federal decennial census.</p>				
<p><b>Carbon Emissions Tracking Software and Services</b></p> <p><b>Sec. 1011.</b> From the funds appropriated in part 1 for carbon emissions tracking software and services, the department shall collaborate with the department of technology, management, and budget to develop a carbon management platform.</p>	Deleted			
<p><b>Sustainable Business Park</b></p> <p><b>Sec. 1012.</b> The funds appropriated in part 1 for sustainable business park shall be awarded to a county department of public works located in a county with a population greater than 600,000 and less than 700,000 according to the most recent federal decennial census to assist infrastructure necessary to develop a sustainable business park that will replace the need for new landfills.</p>	Deleted			
<p><b>Water Infrastructure Reserve Fund</b></p>	Deleted			



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<p><b>Sec. 1013.</b> The funds appropriated in part 1 for a water infrastructure reserve fund shall be used for municipal water infrastructure needs and are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>				
<p><b>Water Infrastructure Initiative</b> <b>/(Stormwater Grants)</b></p> <p><b>(misnumbered)</b></p> <p><b>Sec. 1001.</b> (1) The funds appropriated in part 1 for water infrastructure initiative shall be used for grants to municipalities to support the implementation of stormwater projects that reduce the impacts of climate change, such as increased intensity and frequency of storm events. A minimum of 40 percent of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities as defined by the department. Grants may be used for managing wet weather and maintaining or restoring natural site hydrology or for similar construction activities that reduce or mitigate stormwater impacts, subject to subsection (2).</p>				



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	<p>(2) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p> <ul style="list-style-type: none"> <li>(a) Removal, replacement, or upsizing of that impede or restrict stormwater flows, leading to site degradation.</li> <li>(b) Installation of buffer strips, bioswales, or rain gardens to manage or treat stormwater.</li> <li>(c) Urban forestry programs.</li> <li>(d) Restoration of streambanks, or construction of wetlands for stormwater management.</li> <li>(e) Stormwater reuse projects.</li> </ul> <p>(3) The unexpended funds appropriated in part 1 for water infrastructure initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <ul style="list-style-type: none"> <li>(a) The purpose of the project is to support the implementation of stormwater projects that reduce the impacts of</li> </ul>			



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	<p>climate change, such as increased intensity and frequency of storm events            (b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.            (c) The total estimated cost of the project is \$10,000,000.00.            (d) The tentative completion date is September 30, 2029.</p>			
	<p><b>Drinking Water Infrastructure (GF/GP Match for Federal Lead Line Replacement Funding)</b></p> <p><b>(Misnumbered)</b></p> <p><b>Sec. 1002.</b> (1) The funds appropriated in part 1 for drinking water infrastructure must be used to support lead line replacement and associated activities, including, but not limited to, water main replacement to promote coordinated water infrastructure work in overburdened and significantly overburdened communities, as those terms are defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection</p>			



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	<p>act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for drinking water infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the upgrade or replacement of water infrastructure.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$35,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>			
	<p><b><i>Clean Fuel and Charging Infrastructure</i></b></p> <p><b>(Misnumbered)</b></p>			



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	<p><b>Sec. 1003.</b> (1) The funds appropriated in part 1 for clean fuel and charging infrastructure shall be used for grants to support the accelerated deployment of electric vehicle charging stations and hydrogen fueling infrastructure. A minimum of 40 percent of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities as defined by the department.</p> <p>(2) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p> <p>(a) Deploying non-publicly available charging and fueling stations, including but not limited to medium-and-heavy duty fleet lots and public transit systems.</p> <p>(b) Deploying non-publicly available charging and fueling stations and supporting enabling upgrades to support deployment at single and multifamily housing units.</p> <p>(c) Filling gaps in fast charging systems outside of the state's identified alternative fuel corridors.</p> <p>(3) The unexpended funds appropriated in part 1 for clean fuel and charging</p>			





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	<p>infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, 23 MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the installation of clean energy charging stations.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$25,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>			
	<p><b>Clean Fleets</b></p> <p><b>(Misnumbered)</b></p> <p><b>Sec. 1004.</b> (1) Funds appropriated in part 1 for clean fleets shall be used for grants to support the accelerated deployment of battery electric, fuel cell electric, and hydrogen</p>			



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	<p>vehicles. A minimum of 40 percent of funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities as defined by the department.</p> <p>(2) The following entities are eligible for the clean fleets program.</p> <p>(a) Local units of government.</p> <p>(b) Transit authorities.</p> <p>(c) Higher education institutions.</p> <p>(d) Ports.</p> <p>(e) Airports.</p> <p>(3) Grants awarded under this section may be used for, but not limited to, any of the following activities:</p> <p>(a) The purchase of battery electric, fuel cell electric, and hydrogen vehicles.</p> <p>(b) State technical assistance to the grantees on aligning the clean fleet program with federal funding opportunities, including but not limited to, direct pay.</p> <p>(4) Unexpended funds appropriated in part 1 for clean fleet are designated as a work project appropriation.</p> <p>Unencumbered or unallotted funds shall not lapse at the end of the fiscal</p>			



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	<p>year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to accelerate the adoption of emission free vehicles to enable the transition to green transportation options.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$20,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>			