



# **GENERAL GOVERNMENT FY 2024-25 DECISION DOCUMENT PART 2 BOILERPLATE**

**Comparison of Current Law and Executive Recommendation,**

## **House Fiscal Agency**

Mary Ann Cleary, Director  
Michael Clossen, Senior Fiscal Analyst  
Austin Scott, Senior Fiscal Analyst  
(517) 373-8080

## **House Appropriations Subcommittee On General Government**

**Rep. Felicia Brabec, Chair**  
Rep. Rachel Hood, Majority Vice-Chair  
Rep. Ranjeev Puri  
Rep. Amos O'Neal  
Rep. Samantha Steckloff  
Rep. Denise Mentzer  
Rep. Ann Bollin, Minority Vice-Chair  
Rep. Sarah Lightner  
Rep. Thomas Kuhn





# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><u>GENERAL SECTIONS</u></b></p> <p><i>Estimates total state spending and payments to local units of government in all FY 2023-24 appropriations articles; requires state budget director to report actual state spending and payments to local units if different from estimates.</i></p> <p><b>Sec. 201.</b> (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is \$4,188,489,100.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is \$2,069,854,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF ATTORNEY GENERAL</b>            Gun case backlog.....\$ 10,000,000            Local prosecutors NextGen data integration..... <u>10,000,000</u>            Subtotal .....\$ 20,000,000</p> <p><b>DEPARTMENT OF STATE</b>            Election administration and services.....30,000,000            Fees to local units.....\$ 40,000            Motorcycle safety grants..... <u>1,754,300</u>            Subtotal .....\$ 31,794,300</p> <p><b>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</b>            Capital city services..... \$1,000,000            Subtotal ..... \$ 1,000,000</p>	<p><b>REVISED</b></p> <p>Adjusts amounts in section 201 to reflect appropriations included in the bill.</p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><u>DEPARTMENT OF TREASURY</u></b></p> <p>Airport parking distribution pursuant to section 909 .....\$ 27,000,000</p> <p>City, village, and township revenue sharing.....299,126,400</p> <p>Commercial forest reserve .....3,603,900</p> <p>Constitutional state general revenue sharing grants.....1,100,663,100</p> <p>Convention facility development fund distribution ..... 128,730,700</p> <p>County incentive program..... 43,579,900</p> <p>County revenue sharing payments217,489,800</p> <p>Emergency 9-1-1 payments ..... 26,000,000</p> <p>Financially distressed cities, villages, or townships ..... 2,500,000</p> <p>Health and safety fund grants..... 1,500,000</p> <p>Local unit municipal pension principal payment grant ..... 35,000,000</p> <p>Presidential primary..... 20,000,000</p> <p>Recreational marihuana grants ..... 71,670,000</p> <p>Purchased lands..... 10,669,400</p> <p>Senior citizen cooperative housing tax exemption ..... 11,511,800</p> <p>Swamp and tax reverted lands ..... <u>18,014,800</u></p> <p>Subtotal ..... \$ 2,017,059,800</p> <p><b>TOTAL ..... \$2,069,854,100</b></p>				



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2023-2024 is estimated at \$44,364,332,500.00 in the 2023-2024 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2023-2024 is estimated at \$25,077,311,900.00. The state-local proportion is estimated at 56.5% of total state spending from state sources.</p>	<b>DELETED</b>			
<p>(3) If payments to local units of government and state spending from state sources for fiscal year 2023-2024 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2023-2024 to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part within 30 days after the final book-closing for fiscal year 2023-2024.</p>	<b>DELETED</b>			
<p><b><i>Subjects appropriations to the Management and Budget Act, 1984 PA 431.</i></b></p> <p><b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<b>NO CHANGE</b>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Defines various terms and acronyms contained in Article 5.</i></p> <p><b>Sec. 203.</b> As used in this part and part 1:</p> <p>(2) “COBRA” means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272.</p> <p>(3) “DAG” means the United States Department of Agriculture.</p> <p>(4) “DED” means the United States Department of Education.</p> <p>(5) “DED-OESE” means the DED Office of Elementary and Secondary Education.</p> <p>(6) “DED-OPSE” means the DED Office of Postsecondary Education.</p> <p>(7) “DED-OVAE” means the DED Office of Career, Technical, and Adult Education.</p> <p>(8) “DOL” means the United States Department of Labor.</p> <p>(9) “DOL-ETA” means the DOL, Employment and Training Administration.</p> <p>(10) “EEOC” means the United States Equal Employment Opportunity Commission.</p> <p>(11) “FTE” means full-time equated.</p> <p>(12) “Fund”, unless the context clearly implies a different meaning, means the Michigan strategic fund.</p>	<p><b>REVISED</b></p> <p>Retains current law; revised to reflect acronyms used in separate Executive budget bills.</p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(l) “GEAR-UP” means gaining early awareness and readiness for undergraduate programs.</p> <p>(m) “Geographically disadvantaged business enterprise” means a geographically disadvantaged business enterprise as that term is defined by Executive Directive 2019-08.</p> <p>(n) “GF/GP” means general fund/general purpose.</p> <p>(o) “HHS” means the United States Department of Health and Human Services.</p> <p>(p) “HHS-OS” means the HHS Office of the Secretary.</p> <p>(q) “HHS-SSA” means the Social Security Administration.</p> <p>(r) “HUD” means the United States Department of Housing and Urban Development.</p> <p>(s) “HUD-CPD” means the HUD Office of Community Planning and Development.</p> <p>(t) “IDG” means interdepartmental grant.</p> <p>(u) “JCOS” means the joint capital outlay subcommittee.</p> <p>(v) “MAIN” means the Michigan administrative information network.</p> <p>(w) “MCL” means the Michigan Compiled Laws.</p> <p>(x) “MDE” means the Michigan department of education.</p> <p>(y) “MDEGLE” means the Michigan department of environment, Great Lakes, and energy.</p> <p>(z) “MDHHS” means the Michigan department of health and human services.</p>	<p><b>REVISED</b></p> <p>Retains current law; revised to reflect acronyms used in separate Executive budget bills.</p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(aa) “MDIFS” means the Michigan department of insurance and financial services. (bb) “MDLARA” means the Michigan department of licensing and regulatory affairs. (cc) “MDLEO” means the Michigan department of labor and economic opportunity. (dd) “MDMVA” means the Michigan department of military and veterans affairs. (ee) “MDOC” means the Michigan department of corrections.</p> <p>(ff) “MDOS” means the Michigan department of state.</p> <p>(gg) “MDOT” means the Michigan department of transportation. (hh) “MDSPP” means the Michigan department of state police.</p> <p>(ii) “MDTMB” means the Michigan department of technology, management, and budget.</p> <p>(jj) “MEDC” means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.</p> <p>(kk) “MEGA” means the Michigan economic growth authority. (ll) “MFA” means the Michigan finance authority.</p>	<p><b>REVISED</b></p> <p>Retains current law; revised to reflect acronyms used in separate Executive budget bills.</p>			





# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(mm) “MPE” means the Michigan public employees. (nn) “MSF” means the Michigan strategic fund.</p> <p>(oo) “MSHDA” means the Michigan state housing development authority. (pp) “NERE” means nonexclusively represented employees. (qq) “NFAH-NEA” means the National Foundation of the Arts and the Humanities - National Endowment for the Arts.</p> <p>(rr) “PA” means public act.</p> <p>(ss) “PATH” means Partnership. Accountability. Training. Hope. (tt) “RFP” means a request for a proposal.</p> <p>(uu) “SEIU” means Service Employees International Union.</p> <p>(x) “SIGMA” means statewide integrated governmental management applications.</p> <p>(ww) “WIC” means women, infants, and children.</p>	<p><b>REVISED</b></p> <p>Retains current law; revised to reflect acronyms used in separate Executive budget bills.</p>			
<p><b><i>Requires departments to use internet to fulfill reporting requirements; authorizes transmission of reports via e-mail; requires reports to be placed online.</i></b></p> <p><b>Sec. 204.</b> From the funds appropriated in part 1, the departments and agencies shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.</p>	<p><b>NO CHANGE</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires boilerplate reports to be submitted to senate and house appropriations subcommittees, senate and house fiscal agencies, senate and house policy offices, and state budget office unless directed otherwise.</i></p> <p><b>Sec. 205.</b> Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.</p>	<p><b>NO CHANGE</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.</i></p> <p><b>Sec. 206.</b> To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:</p> <p>(a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p><b>NO CHANGE</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits departments and agencies from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. (Governor's signing letter states this section is unenforceable.)</i></p> <p><b>Sec. 207.</b> The departments and agencies shall not take disciplinary action against an employee of a department or an agency within a department who is in the state classified civil service for communicating with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.</p>	<p><b>DELETED</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Requires departments and agencies to report on out-of-state travel expenses paid for in whole or in part with state appropriations.</i></b></p> <p><b>Sec. 208.</b> Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s or agency’s budget. The department shall submit the report to the house and senate appropriations committees and to the report recipients required in section 205 of this part. The report shall include all of the following information:            (a) The dates of each travel occurrence.            (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state GF/GP revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p><b>NO CHANGE</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those outside legal services that the attorney general authorizes.</i></p> <p><b>Sec. 209.</b> Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p><b>NO CHANGE</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires the State Budget Office to report on estimates of general fund lapses at the close of the fiscal year not later than November 30.</i></p> <p><b>Sec. 210.</b> Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the senate and house appropriations committees and the senate and house fiscal agencies.</p>	<b>NO CHANGE</b>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25																																																							
	EXECUTIVE	HOUSE	SENATE	CONFERENCE																																																				
<p><i>Provides budget stabilization fund calculations for pay-in and pay-out as required by Section 352 of the Management and Budget Act; states that \$100.0 million is appropriated for deposit in the Countercyclical Budget and Economic Stabilization Fund in FY 2023-24.</i></p> <p><b>Sec. 211.</b> (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:</p> <table style="margin-left: 40px; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;"><u>2022</u></th> <th style="text-align: right;"><u>2023</u></th> <th style="text-align: right;"><u>2024</u></th> </tr> </thead> <tbody> <tr> <td>Michigan personal income (millions) .....</td> <td style="text-align: right;">\$570,065</td> <td style="text-align: right;">\$593,438</td> <td style="text-align: right;">\$613,021</td> </tr> <tr> <td>less: transfer payments .....</td> <td style="text-align: right;"><u>124,922</u></td> <td style="text-align: right;"><u>127,653</u></td> <td style="text-align: right;"><u>132,750</u></td> </tr> <tr> <td>Subtotal.....</td> <td style="text-align: right;">\$445,143</td> <td style="text-align: right;">\$465,718</td> <td style="text-align: right;">\$480,271</td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>Divided by: Detroit consumer price index for 12 months ending December 31 .....</td> <td style="text-align: right;">2.68</td> <td style="text-align: right;">2.804</td> <td style="text-align: right;">2.885</td> </tr> <tr> <td>Equals: real adjusted Michigan personal income.....</td> <td style="text-align: right;">\$166,023</td> <td style="text-align: right;">166,077</td> <td style="text-align: right;">166,495</td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>Percentage change .....</td> <td style="text-align: right;">N/A</td> <td style="text-align: right;">0.0%</td> <td style="text-align: right;">0.3%</td> </tr> <tr> <td>Growth rate in excess of 2%? .....</td> <td style="text-align: right;">N/A</td> <td style="text-align: right;">N/A</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Equals: countercyclical budget and economic stabilization fund pay-in calculation for the fiscal year ending September 30, 2024 (millions).....</td> <td style="text-align: right;">N/A</td> <td style="text-align: right;">NO</td> <td style="text-align: right;">NO</td> </tr> <tr> <td>Growth rate less than 0%?.....</td> <td style="text-align: right;">N/A</td> <td style="text-align: right;">NO</td> <td style="text-align: right;">NO</td> </tr> <tr> <td>Equals: countercyclical budget and economic stabilization fund pay-out calculation for the fiscal year ending September 30, 2024 (millions)</td> <td style="text-align: right;">N/A</td> <td style="text-align: right;">NO</td> <td style="text-align: right;">NO</td> </tr> </tbody> </table>		<u>2022</u>	<u>2023</u>	<u>2024</u>	Michigan personal income (millions) .....	\$570,065	\$593,438	\$613,021	less: transfer payments .....	<u>124,922</u>	<u>127,653</u>	<u>132,750</u>	Subtotal.....	\$445,143	\$465,718	\$480,271					Divided by: Detroit consumer price index for 12 months ending December 31 .....	2.68	2.804	2.885	Equals: real adjusted Michigan personal income.....	\$166,023	166,077	166,495					Percentage change .....	N/A	0.0%	0.3%	Growth rate in excess of 2%? .....	N/A	N/A	N/A	Equals: countercyclical budget and economic stabilization fund pay-in calculation for the fiscal year ending September 30, 2024 (millions).....	N/A	NO	NO	Growth rate less than 0%?.....	N/A	NO	NO	Equals: countercyclical budget and economic stabilization fund pay-out calculation for the fiscal year ending September 30, 2024 (millions)	N/A	NO	NO	<p><b>REVISED</b></p> <p>Revises to reflect January revenue estimating conference calculations and moves to miscellaneous sections.</p>			
	<u>2022</u>	<u>2023</u>	<u>2024</u>																																																					
Michigan personal income (millions) .....	\$570,065	\$593,438	\$613,021																																																					
less: transfer payments .....	<u>124,922</u>	<u>127,653</u>	<u>132,750</u>																																																					
Subtotal.....	\$445,143	\$465,718	\$480,271																																																					
Divided by: Detroit consumer price index for 12 months ending December 31 .....	2.68	2.804	2.885																																																					
Equals: real adjusted Michigan personal income.....	\$166,023	166,077	166,495																																																					
Percentage change .....	N/A	0.0%	0.3%																																																					
Growth rate in excess of 2%? .....	N/A	N/A	N/A																																																					
Equals: countercyclical budget and economic stabilization fund pay-in calculation for the fiscal year ending September 30, 2024 (millions).....	N/A	NO	NO																																																					
Growth rate less than 0%?.....	N/A	NO	NO																																																					
Equals: countercyclical budget and economic stabilization fund pay-out calculation for the fiscal year ending September 30, 2024 (millions)	N/A	NO	NO																																																					





# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2024, from GF/GP revenue for deposit into the countercyclical budget and economic stabilization fund the sum of \$100,000,000.00.</p>	<p>(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, <del>2025</del> 2024, from GF/GP revenue for deposit into the countercyclical budget and economic stabilization fund the sum of \$100,000,000.00.</p>			
<p><b><i>Requires DTMB to maintain a searchable website that is updated at least quarterly and is accessible by the public at no cost that includes data on expenditures, vendor payments, and data on number of active employees, including job specifications and wage rates.</i></b></p> <p><b>Sec. 212.</b> The departments and agencies shall cooperate with the MDTMB to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p><b>DELETED</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires departments to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures within 14 days of the release of the executive budget recommendation.</i></p> <p><b>Sec. 213.</b> Within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in part 1 shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	<b>DELETED</b>			
<p><i>Requires departments to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures within 14 days of the release of the executive budget recommendation.</i></p> <p><b>Sec. 214.</b> The departments and agencies receiving appropriations in part 1 shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department’s or agency’s performance.</p>	<b>DELETED</b>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department and agency directors to take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts.</i></p> <p><b>Sec. 216.</b> To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department or agency contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.</p>	<p><b>REVISED</b></p> <p><b>Sec. 216.</b> To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure that geographically disadvantaged business enterprises, as defined in Executive Directive 2023-1, compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department or agency contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.</p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Requires department and agency directors to take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts.</i></b></p> <p><b>Sec. 217.</b> On a quarterly basis, the departments and agencies receiving appropriations in part 1 and the office of the auditor general shall report to the senate and house appropriations committees and the report recipients required in section 205 of this part the following information:</p> <p>(a) The number of FTEs in pay status by type of staff and civil service classification.</p> <p>(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department, agency, and office at the end of the reporting period.</p>	<p><b>REVISED</b></p> <p><del>Sec. 217.</del> On a quarterly basis, the departments <del>and agencies</del> receiving appropriations in part 1 and <del>the office of the auditor general</del> shall report to the senate and house appropriations committees and the report recipients required in section 205 of this part <del>the following information:</del></p> <p><del>(a) The number of FTEs in pay status by type of staff and civil service classification.</del></p> <p>A a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department, <del>agency, and office</del> at the end of the reporting period.</p>			
<p><b><i>States intent of legislature is to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires each department, agency, board, or commission to post its in-person, remote, or hybrid work policy on its website.</i></b></p> <p><b>Sec. 218.</b> It is the intent of the legislature that departments and agencies maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 shall post its in-person, remote, or hybrid work policy on its website.</p>	<p><b>DELETED</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. (Governor's signing letter states this section is unenforceable.)</i></p> <p><b>Sec. 219.</b> If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within this article for the particular department, board, commission, officer, or institution.</p>	DELETED			
<p><i>Requires departments and agencies to receive and retain copies of all reports required in Article 5; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes departments to electronically retain copies of reports unless otherwise required by federal and state guidelines.</i></p> <p><b>Sec. 221.</b> The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. Departments and agencies may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	DELETED			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires departments and agencies to report on policy changes made in order to implement enacted legislation.</i></p> <p><b>Sec. 222.</b> The departments and agencies receiving appropriations in part 1 shall report not later than April 1 on each specific policy change made to implement a PA affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the joint committee on administrative rules, and to the report recipients required in section 205 of this part.</p>	<p><b>DELETED</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department and agencies to report name and any amount of severance pay given to high-ranking department officials; requires department and agencies to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay".</i></p> <p><b>Sec. 223.</b> (1) From the funds appropriated in part 1, the departments and agencies shall do both of the following:</p> <p>(a) Report to the senate and house appropriations committees and the report recipients required in section 205 of this part any amounts of severance pay for a department or agency director, deputy director, or other high- ranking department officials not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) By February 1, report to the senate and house appropriations committees and the report recipients required in section 205 of this part on the total amount of severance pay remitted to former department or agency employees during the prior fiscal year and the total number of former department employees that were remitted severance pay during the prior fiscal year.</p>	<p><b>DELETED</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs; requires local governments to report on actions that attempt to restrict duties of local health officers.</i></p> <p><b>Sec. 224.</b> (1) Money appropriated in part 1 shall not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	<b>NO CHANGE</b>			
<p><i>Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. (Governor's signing letter states this section is unenforceable.)</i></p> <p><b>Sec. 225.</b> Appropriations in part 1 shall, to the extent possible by the departments and agencies, not be expended until all money under an existing work project authorization available for the same purposes is exhausted.</p>	<b>DELETED</b>			
<p><i>Requires federal or private grant funding to be used prior to general fund appropriations when available for the same expenditure.</i></p> <p><b>Sec. 226.</b> General fund appropriations in part 1 shall not be expended for items in cases where federal funding or private grant funding is available for the same expenditures.</p>	<b>DELETED</b>			





# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.</i></p> <p><b>Sec. 227.</b> Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.</p>	<b>DELETED</b>			
<p><i>Requires departments to report on their efforts and progress made toward achieving savings and efficiencies identified by the auditor general in audit reports; authorizes the auditor general to perform and charge for a subsequent audit to ensure that the initiatives related to savings and efficiencies have been implemented if the required report is not received within 6 months of the release of the audit. (Governor's signing letter states this section is unenforceable.)</i></p> <p><b>Sec. 228.</b> (1) If the office of the auditor general has identified an initiative or made a recommendation that is related to savings and efficiencies in an audit report for an executive branch department or agency, the department or agency shall report within 6 months of the release of the audit on their efforts and progress made toward achieving the savings and efficiencies identified in the audit report. The report must be submitted to the chairs of the senate and house of representatives standing committees on appropriations, the report recipients required in section 205 of this part, and the chairs of the senate and house of representatives standing committees with jurisdiction over matters relating to the department that is audited.</p>	<b>DELETED</b>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) If the office of the auditor general does not receive the required report regarding initiatives related to savings and efficiencies within the 6-month time frame described in subsection (1), the office of the auditor general may charge noncompliant executive branch departments and agencies for the cost of performing a subsequent audit to ensure that the initiatives related to savings and efficiencies have been implemented.</p>	<b>DELETED</b>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires departments and agencies to follow procurement statutes for any grant program or project, created for a public purpose, unless it can fully validate specific organization or local unit of government that will receive funds and how funds will be administered and expended; provides list of required verifying and application activities departments must perform to administer public grants or projects; requires identification of sponsoring legislator or department of a grant and certain activities for approval of grant agreement; requires all grant funding to be expended by close of FY 2027-28; requires information on each grant or project to be posted on public website, including receiving entity and grant sponsor.</i></p> <p><b>Sec. 229.</b> (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p>	<p><b>DELETED</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.</p>	<p><b>DELETED</b></p>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement.</p>	<b>DELETED</b>			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p>	<b>DELETED</b>			
<p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p>				



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.</p>	DELETED			
<p>(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.</p>	DELETED			



# GENERAL GOVERNMENT – Boilerplate for General Sections

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.</p> <p>(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.</p>	<b>DELETED</b>			





# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<b><u>DEPARTMENT OF ATTORNEY GENERAL</u></b>				
<p><i>Appropriates up to \$750,000 in federal, \$750,000 in state restricted, \$50,000 in local, and \$50,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to line items.</i></p> <p><b>Sec. 301.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$750,000.00 for federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<b>NO CHANGE</b>			
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$750,000.00 for state restricted contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<b>NO CHANGE</b>			
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for local contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<b>NO CHANGE</b>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for private contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	NO CHANGE			
<i>Requires AG to be sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.</i>  Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies, rendering legal opinions, and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.	NO CHANGE			
(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge’s duties while acting within the scope of the judge’s authority as a judge.	NO CHANGE			
(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.	NO CHANGE			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes sale of biennial report on AG operations after first 350 copies are distributed free of charge; prohibits gratis copies for members of legislature; requires copies to be made available on AG's website; prohibits sale of copies for more than actual cost; requires revenue from sales to be deposited into general fund.</i></p> <p><b>Sec. 303.</b> The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.</p>	<b>NO CHANGE</b>			
<p><i>Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, including salaries and support costs.</i></p> <p><b>Sec. 304.</b> The department of attorney general is responsible for the legal representation of the law of this state and the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.</p>	<b>NO CHANGE</b>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by AG and heard by the court.</i></b></p> <p><b>Sec. 305.</b> In addition to the funds appropriated in part 1, not more than \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the MDHHS, the Prosecuting Attorneys Association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to DAG regulations and that, once earned by this state, the funds become state funds.</p>	<b>NO CHANGE</b>			
<p><b><i>Subjects proceeds of state-initiated tobacco litigation to appropriations process.</i></b></p> <p><b>Sec. 306.</b> Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.</p>	<b>NO CHANGE</b>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Appropriates up to \$350,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by AG; authorizes unexpended funding, up to \$1.0 million, to be carried forward; requires information on collected revenue to be made available upon request.</i></p> <p><b>Sec. 307.</b> (1) In addition to the antitrust enforcement collections revenues in part 1, antitrust revenues, securities fraud revenues, consumer protection or class action enforcement revenues, or attorney fees recovered by the department of attorney general, not to exceed \$350,000.00, are appropriated to the department of attorney general for antitrust, securities fraud, and consumer protection or class action enforcement cases.</p>	<b>NO CHANGE</b>			
<p>(2) Any unexpended funds from antitrust revenues, securities fraud revenues, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be carried forward for expenditure in the following fiscal year up to the maximum authorization of \$1,000,000.00.</p>	<b>NO CHANGE</b>			
<p>(3) The attorney general's office shall make available upon request information detailing the amount of revenue from subsection (1) recovered by the attorney general, including a description of the source of the revenue and the carryforward amount.</p>	<b>NO CHANGE</b>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Appropriates up to \$1.0 million from litigation expense reimbursements; prohibits revenue collected under this section to be used for criminal prosecution or litigation; authorizes unexpended funding, up to \$250,000, to be carried forward.</i></p> <p><b>Sec. 308.</b> (1) In addition to the funds appropriated in part 1, there is appropriated up to \$1,000,000.00 from litigation expense reimbursements awarded to this state.</p>	<b>NO CHANGE</b>			
<p>(2) The funds may be expended for the payment of court judgments, settlements, arbitration awards or other administrative and litigation decisions, attorney fees, and litigation costs, assessed against the office of the governor, the department of attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against this state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.</p>	<b>NO CHANGE</b>			
<p>(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of \$250,000.00.</p>	<b>NO CHANGE</b>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes AG to spend prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; allows up to \$1.0 million of collections in excess of \$1.131 million to be spent on representation of Department of Corrections; requires information on dollar amount of reimbursements, and descriptions of expenditures made from reimbursements to be made available upon request.</i></p> <p><b>Sec. 309.</b> (1) From the prisoner reimbursement funds appropriated in part 1, the department of attorney general may spend up to \$562,400.00 on activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department of attorney general collects in excess of \$1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of \$1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the MDOC and its officers, employees, and agents, including, but not limited to, the defense of litigation against this state, its departments, officers, employees, or agents in civil actions filed by prisoners.</p>	<p><b>REVISED</b></p> <p><b>Sec. 309.</b> (1) From the prisoner reimbursement funds appropriated in part 1, the department of attorney general may spend up to <del>\$562,400.00</del> <b>\$780,700.00</b> on activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department of attorney general collects in excess of \$1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of \$1,000,000.00, is appropriated to the department of attorney general and may be spent on the representation of the <del>MDOC</del> <b>department of corrections</b> and its officers, employees, and agents, including, but not limited to, the defense of litigation against this state, its departments, officers, employees, or agents in civil actions filed by prisoners.</p>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Not later than March 1, the department of attorney general must report to the house and senate appropriations subcommittees with jurisdiction over the budget of the MDOC and to the report recipients required in section 205 of this part the total amount of reimbursements received under section 6 of the state correctional facility reimbursement act, 1935 PA 253, MCL 800.406, descriptions of all expenditures made from the reimbursements, the amount paid to conduct the investigations from these reimbursements, and the amount credited to the general fund from these reimbursements.</p>	<p><b>REVISED</b></p> <p>(2) <del>Not later than March 1, the department of attorney general's office must report to the house and senate appropriations subcommittees with jurisdiction over the budget of the MDOC and to the report recipients required in section 205 of this part</del> <b>shall make available upon request information on the dollar amount of prisoner reimbursements collected under subsection (1) as well as descriptions of all expenditures made from the reimbursements, including what activities related to the total amount of reimbursements received under section 6 of the state correctional facility reimbursement act, 1935 PA 253, MCL 800.406</b> <del>800.401 to 800.406, funds were spent on., descriptions of all expenditures made from the reimbursements, the amount paid to conduct the investigations from these reimbursements, and the amount credited to the general fund from these reimbursements.</del></p>			





# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires AG to maintain cooperative agreement with Department of Health and Human Services for federal Title IV- D funding for child support enforcement activities; authorizes AG access to information used to locate parents failing to pay court-ordered child support, to the extent allowable under federal law.</i></p> <p><b>Sec. 310.</b> (1) For the purposes of providing title IV-D child support enforcement funding, the attorney general shall maintain a cooperative agreement with the MDHHS, as the state IV-D agency, for federal IV-D funding to support the child support enforcement activities within the department of attorney general.</p>	<b>NO CHANGE</b>			
<p>(2) The attorney general or his or her designee shall, to the extent allowable under federal law, have access to any information used by this state to locate parents who fail to pay court-ordered child support.</p>	<b>NO CHANGE</b>			
<p><i>Requires department to provide \$500,000 to the Center for Civil Justice to provide legal assistance to low-income and marginalized populations.</i></p> <p><b>Sec. 311.</b> From the funds appropriated in part 1 for operations, the department of attorney general shall provide \$500,000.00 to the Center for Civil Justice to provide legal and technical assistance to low-income individuals and to pursue impact litigation that protects low-income and marginalized populations.</p>	<b>DELETED</b>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Prohibits AG from receiving or expending funds in addition to amounts appropriated for legal services, except costs for expert witnesses, court costs, or other non-salary litigation expenses.</i></b></p> <p><b>Sec. 312.</b> The department of attorney general shall not receive and expend funds, other than those authorized in part 1, for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.</p>	NO CHANGE			
<p><b><i>Requires quarterly report, itemized by court case, on total revenue deposited into Lawsuit Settlement Proceeds Fund, anticipated deposits to fund, and potential deposits to fund, as well as total amount appropriated from the fund by appropriation.</i></b></p> <p><b>Sec. 313.</b> The department of attorney general shall submit a quarterly report on the lawsuit settlement proceeds fund that includes all of the following:</p> <p>(a) The total amount of revenue deposited into the lawsuit settlement proceeds fund in the current fiscal year delineated by case.</p> <p>(b) The total amount appropriated from the lawsuit settlement proceeds fund in the current fiscal year delineated by appropriation.</p> <p>(c) Earned settlement proceeds that are anticipated but not yet deposited into the fund delineated by case.</p> <p>(d) Any known potential settlement amounts from cases that have not been decided, delineated by case.</p>	NO CHANGE			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Allows department to use up to \$2.6 million of lawsuit settlement proceeds for associated expenses with Flint Declaration of Emergency due to drinking water contamination; requires quarterly expenditure report detailing how funds related to Flint Declaration of Emergency were spent by case, purpose, hourly rate of retained attorney, and department involved; caps hourly rate of attorneys retained for investigation at \$250 if reporting requirements are not fulfilled. (Governor's signing letter states capping hourly rate of attorneys retained for investigation is unenforceable.)</i></p> <p><b>Sec. 314.</b> (1) The department of attorney general may spend the funds appropriated in part 1 from the lawsuit settlement proceeds fund for the costs of all associated expenses related to the declaration of emergency due to drinking water contamination up to \$2,661,300.00.</p>	<b>DELETED</b>			
<p>(2) The department of attorney general shall submit a quarterly report to the senate and house appropriations committees and to the report recipients required in section 205 of this part detailing how funds in subsection (1) and all other currently and previously budgeted funds associated with legal costs pertaining to the Flint water declaration of emergency were expended. The report must itemize expenditures by case, purpose, hourly rate of retained attorney, and department involved.</p>	<b>DELETED</b>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) As a condition of receiving funds appropriated in part 1, the attorney general must not retain the services of an outside counsel associated with the declaration of emergency due to drinking water contamination at an hourly rate of more than \$250.00 unless all reporting requirements under subsection (2) are satisfied.</p>	<b>DELETED</b>			
<p><i>Requires funding to be used to test sexual assault kits statewide in order to eliminate county backlogs, assist with prosecutions and investigations of viable cases, and provide victim services; requires annual report on number of untested kits, a work plan outlining actions to eliminate remaining untested kits, and a work and spending plan outlining anticipated litigation and expenditures resulting from test findings; allows funds to be used for retesting kits for DNA; stipulates funds to be used only for testing if there are remaining untested kits on January 31.</i></p> <p><b>Sec. 316.</b> (1) From the funds appropriated in part 1 for sexual assault law enforcement efforts, the department of attorney general shall use the funds for testing of backlogged sexual assault kits across this state. The funding provided in part 1 shall be distributed in the following order of priority:</p> <p>(a) To eliminate all county sexual assault kit backlogs across this state.</p> <p>(b) To assist local prosecutors with investigations and prosecutions of viable cases.</p> <p>(c) To provide victim services.</p>	<b>NO CHANGE</b>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The department of attorney general shall submit a report by February 1. The report shall include all of the following information:</p> <p>(a) The number of sexual assault kits across this state that remain untested as of January 31, 2024.</p> <p>(b) A detailed work plan outlining the department of attorney general's action plan to eliminate all outstanding sexual assault kits and the time frame for completion of testing of all untested sexual assault kits.</p> <p>(c) A detailed work and spending plan outlining anticipated litigation action and expenditures resulting from findings of the sexual assault kit testing.</p>	<b>NO CHANGE</b>			
<p>(3) Any funds remaining after the department of attorney general has met the obligations required under subsection (1) may be used for the purpose of retesting any previously tested sexual assault kits across this state using currently available DNA testing. Funds may be used only for DNA testing on previously tested kits that were not tested for DNA. If there are remaining untested sexual assault kits on January 31, 2024, funds appropriated in part 1 shall be used only for the testing of those kits.</p>	<b>NO CHANGE</b>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to report all legal costs and expenses related to Declaration of Emergency in Flint and include line item sources on public tracking website; requires all materials related to any investigations to be preserved according to applicable document retention policies.</i></p> <p><b>Sec. 317.</b> (1) The department of attorney general shall report all legal costs and associated expenses related to the declaration of emergency due to drinking water contamination, and the investigations and any resulting prosecutions, for publication in the Flint water emergency-financial and activities tracking and reporting document that is posted by the state budget director on the public website, <a href="http://michigan.gov/flintwater">michigan.gov/flintwater</a>. The tracking and reporting documents shall include the budget line item source for each expenditure.</p>	<b>NO CHANGE</b>			
<p>(2) At the conclusion of all attorney general investigations related to the declaration of emergency due to drinking water contamination, all materials related to any investigations shall be preserved pursuant to applicable document retention policies.</p>	<b>NO CHANGE</b>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires quarterly report on Wrongful Imprisonment Compensation Fund that includes information on outgoing payments from the fund in previous quarter, settlements that have not yet received a payment, pending cases that may require a settlement from the fund, dollar amount for these potential settlements, and balance of the fund at end of quarter.</i></p> <p><b>Sec. 319.</b> From the funds appropriated in part 1, the attorney general shall submit a quarterly report on the wrongful imprisonment compensation fund that includes at least all of the following:</p> <p>(a) All payments made from the wrongful imprisonment compensation fund in each prior quarter of the fiscal year, and the total of those payments, including if each payment is part of a new settlement or part of an installment plan.</p> <p>(b) Total payments made from each prior fiscal year and the total of all payments to date.</p> <p>(c) Any settlements that have been decided but have yet to receive a payment.</p> <p>(d) The number of known cases seeking a settlement, but do not have a final judgment, and the dollar amount of each potential payment for these known cases, and the total of these payments.</p> <p>(e) The balance of the wrongful imprisonment compensation fund at the end of the previous quarter.</p>	<p><b>NO CHANGE</b></p>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires notification of lawsuit settlements with a fiscal impact for the state of \$200,000 or more; prohibits department from entering into a lawsuit that is contrary to state laws.</i></p> <p><b>Sec. 320.</b> From the funds appropriated in part 1, the department of attorney general shall do all of the following:</p> <p>(a) Report all lawsuit settlements with a fiscal impact of \$200,000.00 or more not later than 14 days after a settlement is reached.</p> <p>(b) Enforce the laws of this state.</p>	<b>DELETED</b>			





# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to submit quarterly expenditure reports by line item and fund source for the following initiatives and activities: Catholic Church Investigation, Elder Abuse Task Force, Conviction Integrity Unit, Opioid Litigation, Hate Crimes Unit, Payroll Fraud Enforcement Unit, PFAS contamination, Human Trafficking, and Robocall Enforcement, Job Court, Organized Retail Crime Unit, reducing utility rate increases, Boy Scouts of America investigation.</i></p> <p><b>Sec. 322.</b> (1) The department of attorney general shall submit a report by February 1 on the cumulative dollar expenditure amount related to each of the following department initiatives and activities for the prior fiscal year:</p> <ul style="list-style-type: none"> <li>(a) Catholic church investigation.</li> <li>(b) Elder abuse task force.</li> <li>(c) Conviction integrity unit.</li> <li>(d) Opioid litigation.</li> <li>(e) Hate crimes unit.</li> <li>(f) Payroll fraud enforcement unit.</li> <li>(g) PFAS contamination. As used in this subdivision, "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.</li> <li>(h) Human trafficking.</li> <li>(i) Robocall enforcement.</li> <li>(j) Job court.</li> <li>(k) Organized retail crime unit.</li> <li>(l) Reducing utility rate increases.</li> <li>(m) Boy Scouts of America investigation.</li> </ul>	<b>DELETED</b>			
<p>(2) For each expenditure required to be reported under subsection (1), the report must include the dollar amount spent by line item appropriation and fund source.</p>	<b>DELETED</b>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to report on its website activities and findings of Payroll Fraud Enforcement Unit, including a listing of each complaint received, the unit's finding on validity of each complaint, any enforcement action taken, and what complaints were not subject to action by the department; requires department to request findings of investigations conducted by other departments and agencies to comply with this section.</i></p> <p><b>Sec. 324.</b> Not later than September 30, the department of attorney general must make available to the public on its website a report on the activities and findings, since April 1, 2019, of the payroll fraud enforcement unit. Information in the report must include, but is not limited to, a listing of each complaint received by the unit, what enforcement action, if any, was taken, and what complaints were not subject to any action being taken by the department of attorney general. In the event the payroll fraud enforcement unit requests another department or agency investigate the validity of a report received, or if they refer a complaint to another department or agency, the department of attorney general shall request those departments or agencies to report back on their findings so that the department of attorney general can comply with this section.</p>	<p><b>DELETED</b></p>			



# GENERAL GOVERNMENT – Boilerplate for Attorney General

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><u>ONE-TIME APPROPRIATIONS</u></b></p> <p><i>Requires department to provide \$3.0 million to Detroit and \$7.0 million to Wayne County to assist prosecutors' offices with reducing backlogs of criminal gun cases.</i></p> <p><b>Sec. 330.</b> From the funds appropriated in part 1 for gun case backlog, \$7,000,000.00 must go to a county with a population greater than 1,300,000, according to the most recent federal decennial census, and \$3,000,000.00 must go to a city with a population greater than 600,000, according to the most recent federal decennial census.</p>	<b>DELETED</b>			



# DEPARTMENT OF CIVIL RIGHTS – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<p><b><u>DEPARTMENT OF CIVIL RIGHTS</u></b></p> <p><i>Appropriates up to \$1.0 million in federal and up to \$375,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.</i></p> <p><b>Sec. 401.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>NO CHANGE</b></p>			
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$375,000.00 for private contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>NO CHANGE</b></p>			



## DEPARTMENT OF CIVIL RIGHTS – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes department to receive and expend local and private funds, up to a combined total of \$200,000 pertaining to employer training, publication and sale of informational material, copy and witness fees, mediation activities, workshops and seminars, and related staffing costs.</i></p> <p><b>Sec. 402.</b> (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local and private sources, up to a combined total of \$600,000.00, for all of the following purposes:</p> <p>(a) Developing and presenting training for employers on equal employment opportunity law and procedures.</p> <p>(b) The publication and sale of civil rights related informational material.</p> <p>(c) The provision of copy material made available under requests under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(d) Other copy fees, subpoena fees, and witness fees.</p> <p>(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.</p> <p>(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.</p> <p>(g) Staffing costs for all activities included in this subsection.</p>	<p><b>REVISED</b></p> <p><b>Sec. 402.</b> (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local and private sources, up to a combined total of <del>\$600,000.00</del> <b>\$1,000,000.00</b>, for all of the following purposes:</p> <p>(a) Developing and presenting training for employers on equal employment opportunity law and procedures.</p> <p>(b) The publication and sale of civil rights related informational material.</p> <p>(c) The provision of copy material made available under requests under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(d) Other copy fees, subpoena fees, and witness fees.</p> <p>(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.</p> <p>(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.</p> <p>(g) Staffing costs for all activities included in this subsection.</p>			



## DEPARTMENT OF CIVIL RIGHTS – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The department of civil rights shall annually report to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part the amount of funds received and expended for purposes authorized under this section.</p>	NO CHANGE			
<p><b><i>Authorizes department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received; requires annual report on revenues and expenditures under this section.</i></b></p> <p><b>Sec. 403.</b> The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential and existing contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.</p>	REVISED	<p><b>Sec. 403.</b> The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential <del>and existing</del> contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.</p>		



# DEPARTMENT OF CIVIL RIGHTS – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Requires department to report on various details of department operations.</b></p> <p><b>Sec. 404.</b> (1) The department of civil rights shall prepare and transmit a detailed report that includes, but is not limited to, all of the following information for the prior fiscal year:</p> <p>(a) A detailed description of the department's operations.</p> <p>(b) A detailed description of all subunits within the department, including FTE positions associated with each subunit, responsibilities of each subunit, and all revenues and expenditures for each subunit.</p> <p>(c) The number of complaints by type of complaint.</p> <p>(d) The average cost of, and time expended, investigating complaints.</p> <p>(e) The percentage of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit.</p> <p>(f) A listing of amounts awarded to claimants.</p> <p>(g) Expenditures associated with complaint investigation and enforcement.</p> <p>(h) A listing of complaint investigations closed per FTE position for each of the past 5 years.</p> <p>(i) A listing of complaint evaluations completed per FTE position for each of the past 5 years.</p> <p>(j) Productivity projections for the current fiscal year, including investigations closed per FTE, complaint evaluations completed per FTE, and average time expended investigating complaints.</p> <p>(k) Revenues and expenditures associated with section 403 of this part by local units of government.</p>	<p><b>NO CHANGE</b></p>			
<p>(2) The report required under subsection (1) shall be posted online and transmitted electronically not later than November 30.</p>	<p><b>NO CHANGE</b></p>			



## DEPARTMENT OF CIVIL RIGHTS – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to notify legislature and State Budget Office prior to submitting report or complaint to U.S. Commission on Civil Rights or other federal department. (Governor's signing letter states this section is unenforceable.)</i></p> <p><b>Sec. 405.</b> Prior to submitting a report or complaint to the United States Commission on Civil Rights or any other federal department, the department of civil rights shall submit a report on its plans to do so.</p>	<b>DELETED</b>			
<p><i>Requires status update report on Native American boarding school study funded in the Department of Civil Rights in 2022 PA 166 to provide information on activities, costs, and anticipated completion date of study.</i></p> <p><b>Sec. 406.</b> From the funds appropriated in part 1, the department of civil rights shall submit a status update report by October 31, 2023 on the Native American boarding school study. The report shall provide information on the activities conducted for the study by the department of civil rights and any contracted university or entity, total expenditures to date, and the estimated date for publication of the final report.</p>	<b>DELETED</b>			





## DEPARTMENT OF CIVIL RIGHTS – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Allocates \$500,000 each to Arab American National Museum in Dearborn, Charles H. Wright Museum of African American History in Detroit, and Holocaust Memorial Center in Farmington Hills.</i></p> <p><b>Sec. 411.</b> (1) From the funds appropriated in part 1 for museums support, \$500,000.00 shall directly be awarded to support an Arab-American museum located in a county with a population over 1,300,000 and in a city with a population of between 105,000 and 115,000, according to the most recent federal decennial census.</p>	<b>NO CHANGE</b>			
<p>(2) From the funds appropriated in part 1 for museums support, \$500,000.00 shall directly be awarded to an African-American museum in a city with a population greater than 600,000, according to the most recent federal decennial census.</p>	<b>NO CHANGE</b>			



## DEPARTMENT OF CIVIL RIGHTS – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) From the funds appropriated in part 1 for museums support, \$500,000.00 shall directly be awarded to support a memorial center in a county with a population of between 1,200,000 and 1,300,000 and in a city with a population of between 83,000 and 84,000, according to the most recent federal decennial census.</p>	<b>NO CHANGE</b>			
<p><b><u>ONE-TIME APPROPRIATIONS</u></b></p> <p><i>Requires funds for ELCRA expansion to be used to cover expenses incurred in implementing 2023 PA 6 and lists eligible uses including information technology system or software updates, complaints investigation, complaint defendant hearings and litigation, and community outreach, education, and training; authorizes up to an additional 12.0 limited-term employees; authorizes unexpended one-time funding as a work project.</i></p> <p><b>Sec. 420.</b> (1) Funds appropriated in part 1 for ELCRA expansion shall be used to cover expenses incurred by the department of civil rights in implementing 2023 PA 6. Eligible uses of the funds include, but are not limited to, supporting the costs of all of the following:</p> <p>(a) Complaints investigation and enforcement.</p> <p>(b) Hearings and litigation to address respondents' defenses to civil rights complaint cases.</p> <p>(c) Community outreach, education, and training.</p> <p>(d) Information technology system or software updates.</p> <p>(e) Hiring up to 12.0 limited-term employees.</p>	<b>DELETED</b>			



## DEPARTMENT OF CIVIL RIGHTS – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Unexpended funds appropriated in part 1 for ELCRA expansion are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to cover expenses incurred by the department of civil rights in implementing requirements of 2023 PA 6.</p> <p>(b) The project will be accomplished by hiring limited-term employees, using state employees, or both.</p> <p>(c) The estimated cost of this project is \$2,000,000.00.</p> <p>(d) The tentative completion date for the work project is September 30, 2028.</p>	<b>DELETED</b>			
<p>(3) As used in this part and part 1, "ELCRA" means the Elliott-Larsen civil rights act, 1976 PA 453, MCL 37.2101 to 37.2804.</p>	<b>DELETED</b>			



## LEGISLATURE & AUDITOR GENERAL – Boilerplate

		Next FY			
		Current FY	EXECUTIVE	HOUSE	SENATE
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>					
Receipt, Expenditure, and Transfer of Additional Funding  Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.	No change				
Transfer Process for Legislative Entities  Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities. (2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.	No change				
Binsfeld Office Building and Other Properties  Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Binsfeld Office Building.	No change				



## LEGISLATURE & AUDITOR GENERAL – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>National Association Dues</p> <p>Sec. 603. (1) From the appropriation contained in part 1 for national association dues, the first \$34,800.00 shall be paid to the National Conference of Commissioners of Uniform State Laws. The remaining funds shall be distributed accordingly by the legislative council.</p> <p>(2) If any funds remain after all required dues payments have been made as specified in subsection (1), the legislative council may approve the use of up to \$10,000.00 to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the \$10,000.00 remains after national board member's registration fees are paid, the remaining funds may be used to pay for the registration fees for any other state employees to attend the annual conference of any of the national associations receiving state funds for annual dues as prescribed in subsection (1).</p>	No change				
<p>Legislative Parking Facilities</p> <p>Sec. 604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.</p> <p>(2) The Michigan state capitol commission shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees are appropriated upon receipt and shall be allocated by the Michigan state capitol commission.</p>	No change				
<p>Michigan Manual Work Project</p>	Updates year				



## LEGISLATURE & AUDITOR GENERAL – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is publication of the Michigan manual.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>					
<p>Property Management Work Project</p> <p>Sec. 606. The unexpended funds appropriated in part 1 for property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is</p>	<p>Updates year</p>				



## LEGISLATURE & AUDITOR GENERAL – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>\$2,000,000.00. (d) The tentative completion date is September 30, 2028.</p>					
<p>Automated Data Processing Work Project</p> <p>Sec. 607. The unexpended funds appropriated in part 1 for automated data processing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>Updates year</p>				
<p>Save the Flags Fund Account</p> <p>Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.</p>	<p>No change</p>				
<p>Senate Census Tracking/Reapportionment</p>	<p>Deleted</p>				



## LEGISLATURE & AUDITOR GENERAL – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 609. The unexpended funds appropriated in part 1 for senate census tracking/reapportionment are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase equipment, supplies, and services needed for tracking and reporting census and reapportionment information for this state.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$125,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>					
<p>House of Representatives Census Tracking/Reapportionment</p> <p>Sec. 610. The unexpended funds appropriated in part 1 for house census tracking/reapportionment are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase equipment, supplies, and services needed for tracking and reporting census and reapportionment information for this state.</p> <p>(b) The project will be accomplished by utilizing</p>	Deleted				





## LEGISLATURE & AUDITOR GENERAL – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$125,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>					
<p>House of Representatives and Senate Internship Programs</p> <p>Sec. 611. (1) From the funds appropriated in part 1 for senate, \$250,000.00 must be allocated for an internship program.</p> <p>(2) From the funds appropriated in part 1 for house of representatives, \$250,000.00 must be allocated for an internship program.</p>	No change				
<p>Independent Citizens Redistricting Commission (ICRC)</p> <p>Sec. 612. It is the intent of the legislature that the appropriation in part 1 for the independent citizens redistricting commission complies with the legislature’s obligation under section 6(6) of article IV of the state constitution of 1963 and is to be used to fulfill the independent citizens redistricting commission’s request to cover additional legal costs in a manner that is consistent with the current dormancy plan of the independent citizens redistricting commission. It is the intent of the legislature that this appropriation is contingent upon the independent citizens redistricting commission submitting quarterly reports of expenditures to the governor and the legislature, pursuant to section 6(5) of article IV of the state constitution of 1963. These reports must include a full accounting of the independent citizens redistricting commission’s actual legal costs incurred as part of defending any litigation regarding an adopted plan.</p>	Deleted				



## LEGISLATURE & AUDITOR GENERAL – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Additionally, the independent citizens redistricting commission must return to the state treasury all funding unexpended for fiscal year 2023-2024 within 6 months after the conclusion of that fiscal year, in accordance with section 6(5) of article IV of the state constitution of 1963.</p>				
<p>Audits of the Judicial Branch</p> <p>Sec. 620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the executive, judicial, and legislative branches.</p>	No change			
<p>Contract Audits</p> <p>Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.</p> <p>(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises.</p> <p>(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically</p>	No change			



## LEGISLATURE & AUDITOR GENERAL – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
disadvantaged business enterprises. The auditor general shall submit the report by November 1.				
<p>Salaries of the Auditor General and Unclassified Positions</p> <p>Sec. 622. From the funds appropriated in part 1 to the office of the auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.</p>	No change			
<p>Legislative Requests for Audits</p> <p>Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed \$50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Operations Manual Policy No. 2-26, which describes the office of the auditor general's policy on responding to legislative requests.</p>	Deleted			
<p>Access to Confidential Information – UNENFORCEABLE</p> <p>Sec. 625. Subject to the same duty of confidentiality imposed by law on the entity providing the confidential information, the auditor general shall not be denied access to examine confidential information of any branch, department, office, board, commission, agency, authority, or institution of this state.</p>	Deleted			
<p>Field Operations Work Project</p> <p>Sec. 627. The unexpended funds appropriated in part 1 for field operations are designated as a work</p>	Deleted			



## LEGISLATURE & AUDITOR GENERAL – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to conduct the state of Michigan annual comprehensive financial report.</p> <p>(b) The project will be accomplished by utilizing state employees and contract audits.</p> <p>(c) The total estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>					
<p>Auditor General Report on Projects Initiated</p> <p>Sec. 628. On a quarterly basis, the auditor general shall provide a report to the chairpersons of the senate and house appropriations committees and the senate and house oversight committees that contains all of the following information related to projects initiated during the prior quarter:</p> <p>(a) Audit title.</p> <p>(b) Audit type.</p> <p>(c) Audit period.</p> <p>(d) Audit objectives.</p> <p>(e) Branch of government being audited.</p> <p>(f) Whether the auditor general or a contracted auditor is conducting the audit and, if a contracted auditor is conducting the audit, the identity of the contracted auditor.</p> <p>(g) Details regarding the reason for initiating the audit, including whether it was discretionary or required by statute.</p> <p>(h) To the extent permitted under law, details regarding any inquiry, tip, or request related to</p>	<p>No change</p>				



## LEGISLATURE & AUDITOR GENERAL – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>the audit that the auditor general received prior to initiating the audit.</p> <p>(i) Details regarding any similar audit the auditor general has completed in the past.</p> <p>(j) Estimated time frame for completion of the audit.</p> <p>(k) Estimated total auditor general resources necessary to complete the audit and release a report.</p> <p>(l) Estimated total departmental or agency resources necessary to respond to the audit.</p>					
<p>Auditor General Report on Projects In Progress</p> <p>Section 629. On a quarterly basis, the auditor general shall provide a report to the chairpersons of the senate and house appropriations committees and the senate and house oversight committees that contains all of the following information related to projects in progress during the prior quarter:</p> <p>(a) Audit title.</p> <p>(b) Date the audit was initiated.</p> <p>(c) Audit status.</p> <p>(d) Estimated time frame for completion of the audit.</p> <p>(e) Details regarding the resources spent on the audit to date.</p> <p>(f) Estimated total auditor general resources necessary to complete the audit and release a report.</p> <p>(g) Details regarding departmental or agency resources spent on the audit to date.</p> <p>(h) Estimated total departmental or agency resources necessary to respond to the audit.</p>	No change				
<p>Auditor General Report on Projects Completed</p> <p>Sec. 630. On a quarterly basis, the auditor general shall provide a report to the chairpersons of the senate and house appropriations committees and the senate and house oversight</p>	No change				



## LEGISLATURE & AUDITOR GENERAL – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
committees that contains all of the following information related to projects completed during the prior quarter: (a) Audit title. (b) Date the audit was initiated. (c) Date the audit report was released. (d) Results of the audit, including the number and type of findings. (e) Details regarding total auditor general resources spent on the audit. (f) Details regarding total departmental or agency resources spent on the audit.					



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<p><b><u>DEPARTMENT OF STATE</u></b></p> <p><i>Appropriates up to \$500,000 in federal and state restricted, \$25,000 in local, and \$50,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.</i></p> <p><b>Sec. 701.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>REVISED</b></p> <p><b>Sec. 701.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed <del>\$500,000.00</del> <b>\$2,000,000.00</b> for federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for state restricted contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed <del>\$500,000.00</del> <b>\$7,500,000.00</b> for state restricted contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			



## DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000.00 for local contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed <del>\$25,000.00</del> <b>\$50,000.00</b> for local contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for private contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed <del>\$50,000.00</del> <b>\$100,000.00</b> for private contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			





# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund; requires department to provide quarterly report on number of records sold and revenue collected.</i></p> <p><b>Sec. 703.</b> From the funds appropriated in part 1, the MDOS shall sell copies of records, including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge \$11.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The MDOS shall provide quarterly reports within 15 days after the close of the quarter and shall include the number of records sold and the revenues collected.</p>	<p><b>DELETED</b></p>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DOS to enter into agreements with Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which plates will be used.</i></p> <p><b>Sec. 704.</b> From the funds appropriated in part 1, the secretary of state may enter into agreements with the MDOC for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.</p>	<p><b>DELETED</b></p>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DOS to accept gifts and grants to underwrite publications pertaining to the vehicle code, and authorizes DOS to approve paid advertising in such publications; authorizes unexpended funds to be carried forward into the next fiscal year; requires report.</i></p> <p><b>Sec. 705.</b> (1) The MDOS may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to approval of the MDOS, for inclusion in the publication. The MDOS may reject a gift, donation, contribution, or grant. The MDOS may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.</p>	<p><b>NO CHANGE</b></p>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The MDOS may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The MDOS may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The MDOS may refuse to accept advertising from any person or organization. The MDOS may furnish a reasonable number of copies of a publication to an advertiser at no charge.</p>	<b>NO CHANGE</b>			
<p>(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the MDOS from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.</p>	<b>NO CHANGE</b>			
<p>(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(5) On March 1, the MDOS shall submit a report to the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part that includes all of the following information for the prior fiscal year:</p> <p>(a) The amount of gifts, contributions, donations, and grants of money received by the department under section 705 of article 5 of 2022 PA 166.</p> <p>(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).</p> <p>(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the MDOS under section 705 of article 5 of 2022 PA 166.</p> <p>(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.</p>	<b>DELETED</b>			
<p>(6) In addition to copies delivered without charge as the secretary of state considers necessary, the MDOS may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term “manuals and other publications” includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Appropriates funds collected by DOS for publications on motor vehicle laws; authorizes fee revenue to be carried forward.</i></p> <p><b>Sec. 707.</b> Funds collected by the MDOS under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication described in section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>	NO CHANGE			
<p><i>Requires DOS to use available balances at end of fiscal year to pay Michigan State Police \$332,000 for services provided by traffic accident records program.</i></p> <p><b>Sec. 708.</b> From the funds appropriated in part 1, the MDOS shall use available balances at the end of the state fiscal year to provide payment to the MDSP in the amount of \$332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.</p>	NO CHANGE			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes use of up to \$50,000 of miscellaneous revenues to cover cash shortages created by normal branch office operations.</i></p> <p><b>Sec. 709.</b> From the funds appropriated in part 1, the MDOS may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.</p>	NO CHANGE			
<p><i>Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; authorizes remaining revenue at fiscal year-end to be carried forward.</i></p> <p><b>Sec. 711.</b> Collector plate and fund-raising registration plate revenues collected by the MDOS are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.</p>	NO CHANGE			



## DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for receipt and expenditure of funds for a public information campaign for organ donor program; authorizes revenues from gifts and grants to be carried forward; requires annual report on amount of revenue collected, purpose of each expenditure, and amount of revenue carried forward.</i></p> <p><b>Sec. 713.</b> (1) The MDOS, in collaboration with the Gift of Life Michigan or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.</p>	<b>NO CHANGE</b>			
<p>(2) The MDOS may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The MDOS may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.</p>	<b>NO CHANGE</b>			
<p>(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.</p>	<b>NO CHANGE</b>			





## DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.	<b>NO CHANGE</b>			
(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.	<b>NO CHANGE</b>			
(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.	<b>NO CHANGE</b>			
(7) The department must submit a report to the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part by March 1 that provides the amount of revenue collected by the MDOS under this section, the purpose of each expenditure, and the amount of revenue carried forward.	<b>DELETED</b>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs. (Governor's signing letter states this section is unenforceable.)</i></p> <p><b>Sec. 714.</b> (1) Except as otherwise provided under subsection (2), at least 180 days before closing a branch office or consolidating a branch office and at least 60 days before relocating a branch office, the MDOS shall inform the members of the senate and house of representatives standing committees on appropriations, the report recipients required in section 205 of this part, and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the MDOS shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new leased facilities and expansions of current leased space.</p>	<p><b>DELETED</b></p>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) If the consolidation of a branch office is with another branch office that is located within the same local unit of government or the relocation of a branch office is to another location that is located within the same local unit of government, the MDOS is not required to provide the notification or written information described in subsection (1).</p>	<b>DELETED</b>			
<p>(3) As used in this section, "local unit of government" means a city, village, township, or county.</p>	<b>DELETED</b>			
<p><b><i>Provides for collection and expenditure of service assessments imposed for use of a credit or debit card; allows service assessment revenue to be carried forward and appropriated in next fiscal year.</i></b></p> <p><b>Sec. 715.</b> (1) Any service assessment collected by the MDOS from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the MDOS for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.</p>	<b>NO CHANGE</b>			
<p>(2) The service assessment imposed by the MDOS for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the MDOS for service assessments.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.</p>	<b>NO CHANGE</b>			
<p>(4) As used in this section, "service assessment" means costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.</p>	<b>NO CHANGE</b>			
<p><b><i>Authorizes DOS to accept non-monetary gifts of a de minimus value to support licensing, regulation, and safety functions; prohibits acceptance if conditioned on future state spending; requires report.</i></b></p> <p><b>Sec. 717.</b> (1) The MDOS may accept gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The MDOS may recognize a private or public contributor for making the contribution. The MDOS may reject a gift, donation, or contribution. Any revenues received under this subsection may be expended for the departmental functions relating to licensing, regulation, or safety.</p>	<b>NO CHANGE</b>			
<p>(2) The MDOS shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) On March 1, the MDOS shall submit a report to the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part that lists any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.</p>	<b>DELETED</b>			
<p><i>Requires department to spend funds in accordance with election law and the instructions, orders and/or guidance of secretary of state as to proper method for conduct and administration of elections.</i></p> <p><b>Sec. 718.</b> From the funds appropriated in part 1 for election regulation, all money shall be spent in accordance with election law and the instructions, orders, and guidance of the secretary of state regarding the proper method for the conduct and administration of elections.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires a report on reimbursements to counties, cities, and townships from department's election security grant program funded by federal Help America Vote Act funding.</i></p> <p><b>Sec. 719.</b> The MDOS shall submit a report by October 1 to the speaker of the house, the senate majority leader, and the minority chairpersons of the senate and house appropriations subcommittees on general government and to the report recipients required in section 205 of this part on reimbursements to counties, cities, and townships from the MDOS's election security grant program funded by funding under the help America vote act of 2002, 52 USC 20901 to 21145. This report must list the amounts and purpose of reimbursements provided to each grantee as determined by receipts received by the MDOS from grantees and the total amount of reimbursements received by each grantee.</p>	<p><b>DELETED</b></p>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires expense report by fund source on Customer and Automotive Records System (CARS) including projected expenses in current and next fiscal years.</i></p> <p><b>Sec. 722.</b> From the funds appropriated in part 1, the MDOS shall provide an expense report of CARS. The report shall include, but is not limited to, itemized expenditures made on behalf of CARS by fund source in the prior fiscal year and projected expenditures to be made on behalf of CARS in the current fiscal year and the next fiscal year. The report shall be submitted by February 1 to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part. As used in this section, "CARS" means the customer and automotive records system.</p>	<b>DELETED</b>			
<p><i>Requires funds appropriated for county clerk education and training to be used only for costs associated with training local clerks in preparation for elections.</i></p> <p><b>Sec. 723.</b> The funds appropriated in part 1 for the county clerk education and training fund shall be used only for costs associated with the training of local clerks in preparation for elections. The MDOS shall not allocate any funds appropriated for county clerk education and training for any other purposes.</p>	<b>DELETED</b>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><u>ONE -TIME APPROPRIATIONS</u></b></p> <p><i>Requires funds to be used to support costs related to implementing Proposal 22-1 and 22-2 and lists eligible costs; requires up to \$30.0 million to be used for incentive grants to counties to coordinate implementation of early voting by local governments within their jurisdiction and to incentivize multijurisdictional coordination that provides for efficient election administration; authorizes unexpended funds as work project.</i></p> <p><b>Sec. 750.</b> (1) Funds appropriated in part 1 for election administration and services and financed from the election administration support fund are available to implement the provisions and requirements of Proposals 22-1 and 22-2 that include, but are not limited to, early voting, drop-boxes, prepaid postage, absent voting ballot tracking, a permanent absent voter list, and campaign finance reporting in compliance with section 4 of article II and section 10 of article IV of the state constitution of 1963.</p>	<p><b>DELETED</b></p>			





# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Up to \$30,000,000.00 of the appropriations described in subsection (1) shall be expended for incentive grants to counties to coordinate the implementation of early voting by local governments within their jurisdiction in the most efficient manner possible. Specifically, the MDOS shall establish program guidelines for the grants to counties that maximize multijurisdictional coordination and the accessibility of early voting for all qualifying voters through initiatives that address planning, staffing, facilities, equipment, and other needs for implementation of early voting in a manner that provides for efficient election administration within the county.</p>	<p><b>DELETED</b></p>			



## DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) The unexpended funds appropriated in part 1 for election administration and services and financed from the election administration support fund for the implementation of Proposals 22-1 and 22-2 are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to implement the requirements of Proposals 22-1 and 22-2.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$45,974,600.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<b>DELETED</b>			



# DEPARTMENT OF STATE - BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to facilitate growth of donor registry of state anatomical gift donor registry program in accordance with methods of giving authorized under the Revised Uniform Anatomical Gift Law of the Public Health Code, 1978 PA 368.</i></p> <p><b>Sec. 751.</b> From the funds appropriated in part 1 for organ donor registration, the MDOS shall facilitate the growth of the donor registry of the state anatomical gift donor registry program in accordance with methods of giving authorized under section 10105 of the revised uniform anatomical gift law of the public health code, 1978 PA 368, MCL 333.10105.</p>	<p><b>DELETED</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<p><b>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</b></p> <p><i>Appropriates up to \$1.0 billion in federal, \$300.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.</i></p> <p><b>Sec. 801.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000,000.00 for federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<b>NO CHANGE</b>			
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$300,000,000.00 for state restricted contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<b>NO CHANGE</b>			
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for local contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for private contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<b>NO CHANGE</b>			
<p><b><i>Appropriates proceeds from transfer or auction of state surplus property; requires amounts in excess of costs incurred to be used to offset costs incurred in acquiring and distributing surplus property; requires DTMB to provide consolidated internet auction services for local units of government.</i></b></p> <p><b>Sec. 802.</b> Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB to offset costs incurred in the acquisition and distribution of surplus property. The MDTMB shall provide consolidated internet auction services through this state's contractors for all local units of government.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for receipt and expenditure of funds for various administrative and support services provided to state departments, agencies, community colleges, and universities; authorizes unexpended fee revenue to carry forward at close of fiscal year.</i></p> <p><b>Sec. 803.</b> (1) The MDTMB may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the MDTMB.</p>	<b>NO CHANGE</b>			
<p>(2) The MDTMB may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, engineering, and project oversight services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, universities, community colleges, or private tenants.</p>	<b>NO CHANGE</b>			
<p>(3) The MDTMB may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.</p>	<b>NO CHANGE</b>			
<p>(4) The MDTMB may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.</p>	<b>NO CHANGE</b>			
<p>(5) Fee revenue collected by the MDTMB from user fees under subsections (1) to (4) shall be carried forward and shall not lapse to the general fund at the close of the fiscal year.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.</i></p> <p><b>Sec. 804.</b> (1) Funding in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.</p>	<p><b>NO CHANGE TRANSFERS TO SEC. 843</b></p>			
<p>(2) In addition to the funds appropriated in part 1 for statewide appropriations, the MDTMB may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).</p>	<p><b>NO CHANGE TRANSFERS TO SEC. 843</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and SIGMA user charges from exceeding aggregate amounts appropriated.</i></p> <p><b>Sec. 805.</b> To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the MDTMB appropriations financed from special revenue and internal service and pension trust funds, or SIGMA user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.</p>	<p><b>NO CHANGE</b></p>			





# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; authorizes unexpended funding to be carried forward.</i></p> <p><b>Sec. 806.</b> In addition to the funds appropriated in part 1 to the MDTMB, the MDTMB may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the MDTMB under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.</p>	<p><b>NO CHANGE TRANSFERS TO SEC. 844</b></p>			
<p><i>Requires that Statewide Integrated Governmental Management Applications (SIGMA) be funded by charges assessed against state funds that benefit from the project.</i></p> <p><b>Sec. 807.</b> Funding in part 1 for SIGMA shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by MDTMB.</p>	<p><b>NO CHANGE</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Authorizes DTMB to collect payment from state agencies, legislative branch, and judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.</i></p> <p><b>Sec. 808.</b> (1) Deposits against the IDG from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by MDTMB. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.</p>	<b>NO CHANGE</b>			
<p>(2) Appropriations in part 1 to the MDTMB, for management and budget services for building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.</p>	<b>NO CHANGE</b>			
<p><i>Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$500,000, individually or in aggregate.</i></p> <p><b>Sec. 809.</b> On a biannual basis, the MDTMB shall report on any revisions either individually or in the aggregate that increase or decrease current contracts by more than \$500,000.00 for computer software development, hardware acquisition, or quality assurance.</p>	<b>DELETED</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to maintain an internet website with notice of all ITBs and RFPs over \$50,000, except for solicitations up to \$500,000 in accordance with department policy regarding providing opportunities to certain veteran and disabled- owned business; requires information to appear on first page of each department dashboard; requires ITBs and RFPs to be posted for at least 14 days prior to bid deadline.</i></p> <p><b>Sec. 810.</b> From the funds appropriated in part 1, the MDTMB shall maintain an internet website that contains notice of all solicitations, invitations for bids, and requests for proposals over \$50,000.00 issued by the MDTMB or by any state agency operating under delegated authority, except for solicitations up to \$500,000.00 in accordance with department policy regarding providing opportunities to Michigan small businesses, geographically disadvantaged business enterprises, Michigan veteran-owned business, Michigan service disabled veteran-owned businesses, or Michigan recognized community rehabilitation organizations, or in situations where it would be in the best interest of this state and documented by the MDTMB. This information must appear on the first page of each department or state agency dashboard. The MDTMB shall not set the due date for acceptance of an invitation for bid or request for proposal to less than 14 days after the notice is made available on the internet website, except in situations where it would be in the best interest of this state and documented by the MDTMB. In addition to the requirements of this section, the MDTMB may advertise the solicitations, invitations for bids, and requests for proposals in any manner the MDTMB determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to respond, or make bids or requests for proposals.</p>	<p><b>NO CHANGE</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>NO CHANGE TRANSFERS FROM SEC. 822E.</b></p> <p><b>Sec. 811.</b> From the funds appropriated in part 1, the MDTMB shall maintain a system that collaborates with other departments to keep track of the performance of vendors in fulfilling contract obligations. The performance of these vendors shall be recorded and used as a factor to determine future contracts awarded in the procurement process.</p>				
<p><b><i>Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.</i></b></p> <p><b>Sec. 811.</b> The MDTMB may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.</p>	<p><b>NO CHANGE TRANSFERS TO SEC. 822G</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.</i></b></p> <p><b>Sec. 812.</b> The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.</p>	<p><b>NO CHANGE TRANSFERS TO SEC. 822H</b></p>			
<p><b><i>Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; authorizes department to increase its rate for fuel upon the price of unleaded gasoline exceeding certain thresholds; authorizes department to adjust spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures.</i></b></p> <p><b>Sec. 813.</b> (1) Funds in part 1 for motor vehicle fleet are appropriated to the MDTMB for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.</p>	<p><b>NO CHANGE</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the MDTMB. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.</p>	<b>NO CHANGE</b>			
<p>(3) Pursuant to the MDTMB's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the MDTMB shall submit an annual report regarding the operation of the motor vehicle fleet. The report shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, the number of vehicles in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The report must include a description of fleet garage operations, the goods sold and services provided by the fleet garage, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. By 90 days after the close of the fiscal year, the MDTMB shall submit the report detailing the operation of the fleet during the fiscal year.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) The MDTMB may charge state agencies for fuel cost increases that exceed \$3.04 per gallon or 10% of the budgeted price per gallon, whichever is more, of unleaded gasoline. The MDTMB shall notify state agencies, in writing or by email, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.</p>	<p><b>REVISED</b></p> <p>(4) The MDTMB may charge state agencies for fuel cost increases that exceed <del>\$3.04 per gallon or</del> 10% of the budgeted price per gallon, <del>whichever is more,</del> of unleaded gasoline. The MDTMB shall notify state agencies, in writing or by email, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.</p>			
<p>(5) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the MDTMB in order to ensure that the appropriations for motor vehicle fleet in the MDTMB budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.</p>	<p><b>NO CHANGE</b></p>			
<p><b><i>Provides for receipt and expenditure of money from Michigan Law Enforcement Officers Memorial Monument Fund and authorizes amounts in the fund to carry forward.</i></b></p> <p><b>Sec. 818.</b> In addition to the funds appropriated in part 1, the MDTMB may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.786. Any deposits made into this fund are restricted revenues and shall be carried over into succeeding fiscal years.</p>	<p><b>NO CHANGE TRANSFERRED TO SEC. 822I</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to make available on internet a list of real estate available for purchase from the state.</i></p> <p><b>Sec. 820.</b> The MDTMB shall make available to the public a list of all parcels of real property owned by this state that are available for purchase. The list shall be posted on the internet through the MDTMB's website.</p>	<b>NO CHANGE</b>			
<p><i>Requires report on individual appointee and unclassified employee salaries, rounded to the nearest thousand dollars, by January 1.</i></p> <p><b>Sec. 822.</b> The MDTMB shall compile a report by January 1 pertaining to the salaries of unclassified employees, and gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and the employee's or appointee's annual salary rounded to the nearest thousand dollars.</p>	<b>DELETED</b>			
<p><i>Prohibits DTMB appropriations from being expended for Detroit River International Crossing or any successor project unless approved by legislature and signed into law.</i></p> <p><b>Sec. 822c.</b> The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Gordie Howe International Crossing or any successor project unless the approval of the project is enacted into law.</p>	<b>NO CHANGE</b>			





# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.</i></p> <p><b>Sec. 822d.</b> By December 31, the MDTMB shall submit a report that identifies fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the MDTMB during the current fiscal year. The report shall also identify changes from fees and rates charged in the prior fiscal year and include an explanation of the factors that justify each fee and rate increase.</p>	<p><b>DELETED</b></p>			
	<p><b>NO CHANGE TRANSFERRED FROM SEC. 835</b></p> <p><b>Sec. 822d.</b> (1) In addition to the funds appropriated in part 1, the funds collected by the MDTMB for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.</p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to establish a vendor performance tracking system that collaborates with other departments to be used as a factor in determining future contracts in the procurement process.</i></p> <p><b>Sec. 822e.</b> From the funds appropriated in part 1, the MDTMB shall maintain a system that collaborates with other departments to keep track of the performance of vendors in fulfilling contract obligations. The performance of these vendors shall be recorded and used as a factor to determine future contracts awarded in the procurement process.</p>	<p><b>NO CHANGE TRANSFERRED TO SEC. 811</b></p>			
<p><i>Requires DTMB to establish a request for proposals (RFP) website searchable by department and agency.</i></p> <p><b>Sec. 822f.</b> From the funds appropriated in part 1, the MDTMB shall ensure that all new requests for proposals that are publicly displayed on the webpage include the proposal's corresponding department and agency for the purpose of searching for requests for proposals by department and agency.</p>	<p><b>DELETED</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires not more than an additional \$300,000 appropriated to Business Support Services line item to be used to maintain a comprehensive supplier risk and information subscription used for pre-contract risk assessment.</i></p> <p><b>Sec. 822g.</b> From the funds appropriated in part 1 for business support services, not more than an additional \$300,000.00 shall be used to continue a comprehensive supplier risk and information subscription used for the precontract risk assessment program.</p>	<b>DELETED</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to reimburse the City of Lansing up to \$1.0 million to aid with local infrastructure and municipal services; requires funds to be used to maintain or improve local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities; requires City of Lansing to maintain and provide supporting documentation for auditing purposes.</i></p> <p><b>Sec. 822h.</b> From the funds in part 1 for capital city services, the MDTMB shall provide reimbursement to a city with a population of between 107,000 and 108,000 according to the most recent federal decennial census to provide support for local infrastructure and municipal services. Eligible expenses include maintenance or improvement of local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities. Reimbursement must be provided quarterly after supporting documentation related to the eligible expenses is provided to the MDTMB and the eligible expenses are approved for reimbursement. The city must also be required to maintain and provide any supporting documentation that is requested for auditing purposes.</p>	<p><b>REVISED</b></p> <p><b>Sec. 822h.</b> From the funds in part 1 for capital city services, the MDTMB shall provide reimbursement to a city with a population of between 107,000 and 108,000 according to the most recent federal decennial census to provide support for local infrastructure and municipal services. Eligible expenses include maintenance or improvement of local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities. Reimbursement must be provided quarterly after supporting documentation related to the eligible expenses is provided to the MDTMB and the eligible expenses are approved for reimbursement. The city must also be required to maintain and provide any supporting documentation that is requested for auditing purposes.</p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits use of funds for consolidating testing laboratories for Department of Agriculture and Rural Development or Department of Natural Resources. (Governor's signing letter states this section is unenforceable.)</i></p> <p><b>Sec. 822i.</b> The funds appropriated in part 1 shall not be used to consolidate the testing laboratories for the department of agriculture and rural development or the department of natural resources.</p>	<b>DELETED</b>			
	<p><b>SEC. 822F REVISED AND TRANSFERRED FROM SEC. 891</b> See Sec. 891 for revisions</p>			
<p><b><u>INFORMATION TECHNOLOGY</u></b></p> <p><i>Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations.</i></p> <p><b>Sec. 824.</b> The MDTMB may enter into agreements to provide spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The MDTMB may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The MDTMB may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires legislature and all state departments to have access to historical and current data in SIGMA and MAIN.</i></p> <p><b>Sec. 825.</b> The legislature shall have access to all historical and current data contained within SIGMA, or its predecessor, pertaining to state departments. State departments shall have access to all historical and current data contained within SIGMA or its predecessor.</p>	<p><b>DELETED</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services.</i></p> <p><b>Sec. 826.</b> As used in this part and part 1, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:</p> <p>(a) Application and mobile development and maintenance.</p> <p>(b) Desktop computer support and management.</p> <p>(c) Cybersecurity.</p> <p>(d) Social media.</p> <p>(e) Mainframe computer support and management.</p> <p>(f) Cloud services support and management, including, but not limited to, infrastructure as a service, platform as a service, and software as a service.</p> <p>(g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.</p> <p>(h) Information technology project management.</p> <p>(i) Information technology procurement and contract management.</p> <p>(j) Telecommunication services, infrastructure, and support.</p>	<p><b>DELETED</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for assessment of fees and expenditure of revenues pertaining to MPSCS; authorizes unencumbered funds to be carried forward.</i></p> <p><b>Sec. 827.</b> (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.</p>	<b>DELETED</b>			
<p>(2) The MDTMB shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees and shall deposit the fees in the Michigan public safety communications systems fees fund.</p>	<b>NO CHANGE</b>			
<p>(3) All money received by the MDTMB under this section shall be expended for the support and maintenance of the Michigan public safety communications system.</p>	<b>NO CHANGE</b>			
<p>(4) Any deposits made under this section and unencumbered funds are restricted revenues and shall be carried forward into succeeding fiscal years.</p>	<b>NO CHANGE</b>			
<p><i>Requires detailed annual report on funding and expenditures for IT services and projects.</i></p> <p><b>Sec. 828.</b> The MDTMB shall submit a report not later than 45 calendar days after the current fiscal year. The report shall include both of the following:</p> <p>(a) The estimated total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies for the prior fiscal year.</p> <p>(b) A listing of the expenditures made from the amounts received by the MDTMB as reported in subdivision (a).</p>	<b>DELETED</b>			





# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to submit information technology services-related invoices to departments and agencies no later than 60 days after receiving approval from departments to pay vendor invoices.</i></p> <p><b>Sec. 831.</b> The MDTMB shall submit monthly invoices for information technology services provided by MDTMB either directly or through contracted vendors during that month to departments or agencies by not later than 60 days after receiving approval to pay vendor invoices from departments and agencies for the information technology services provided.</p>	<b>DELETED</b>			
<p><i>Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in event of penalties being imposed.</i></p> <p><b>Sec. 832.</b> (1) The MDTMB shall inform the senate and house appropriations subcommittees on general government and the senate and house fiscal agencies within 30 days after learning of any potential or actual penalties assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.</p>	<b>DELETED</b>			
<p>(2) If potential penalties are assessed by the federal government, the MDTMB shall submit a report within 90 days after the date the penalties are assessed specifying the MDTMB's plans to avoid actual penalties and ensure federal certification of the Michigan child support enforcement system.</p>	<b>DELETED</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets.</i></p> <p><b>Sec. 833.</b> (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part, may adjust spending authorization and user fees in the MDTMB in order to ensure that the appropriations for information technology in the MDTMB equal the appropriations for information technology in the budgets for all executive branch agencies.</p>	<p><b>REVISED</b></p> <p><b>Sec. 833.</b> (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations <del>and to the report recipients required in section 205 of this part,</del> may adjust spending authorization and user fees in the MDTMB in order to ensure that the appropriations for information technology in the MDTMB equal the appropriations for information technology in the budgets for all executive branch agencies.</p>			
<p>(2) If during the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the MDTMB to accommodate an increase or decrease in spending authorization.</p>	<p><b>NO CHANGE</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Requires revenue collected from antenna site management project to be deposited into project's revolving fund.</i></b></p> <p><b>Sec. 834.</b> (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the MDTMB. The MDTMB may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in a PA or the state constitution of 1963.</p>	<p><b>NO CHANGE</b> Moved to sec.830</p>			
<p>(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.</p>	<p><b>NO CHANGE</b> Moved to sec.830</p>			
<p><b><i>Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward; requires annual report on amount of revenue collected and carried forward.</i></b></p> <p><b>Sec. 835.</b> (1) In addition to the funds appropriated in part 1, the funds collected by the MDTMB for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.</p>	<p><b>NO CHANGE</b> Transferred to sec. 822d</p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The MDTMB shall submit a report by March 1 that provides the amount of revenue collected by the MDTMB from the authorization in subsection (1) and the amount of revenue carried forward.</p>	<p><b>NO CHANGE</b> Transferred to sec. 822d</p>			
<p><i>Requires information technology projects expending more than \$250,000 to utilize information technology project management best practices as defined or recommended by Enterprise Portfolio Management Office and comply with state SUITE methodology and requirements.</i></p> <p><b>Sec. 837.</b> All information technology projects funded by appropriations in part 1 must utilize information technology project management best practices and services as defined or recommended by the enterprise portfolio management office of the MDTMB and comply with the requirements of the state unified information technology environment methodology as it applies to all information technology project management processes.</p>	<p><b>NO CHANGE</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to develop a funding plan for use of funds for projects, including description, cost, timeframe for completion, number of employees, and contracts entered into for each project, requires report that includes the plan and spending reductions or overages for each project.</i></p> <p><b>Sec. 838.</b> The funds appropriated in part 1 for information technology investment fund shall be used for the modernization of state information technology systems, improvement of this state's cybersecurity framework, and to achieve efficiencies. The MDTMB shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund. The plan shall include, but is not limited to, a description of proposed information technology investment projects, the time frame for completion of the information technology investment projects, the proposed cost of the information technology investment projects, the number of employees assigned to implement each information technology investment project, the contracts entered into for each information technology investment project, and any other information the MDTMB considers necessary. The MDTMB shall submit a report that includes the plan and the anticipated spending reductions or overages for each of the proposed information technology investment projects.</p>	<p><b>NO CHANGE</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><b>NEW</b></p> <p><b>Sec. 839.</b> In addition to the appropriations for enterprisewide information technology investments in part 1, there is appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.</p>			
<p><b><u>STATE BUILDING AUTHORITY RENT</u></b></p> <p><i>Authorizes using appropriations for SBA rent to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from general fund.</i></p> <p><b>Sec. 842.</b> (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in the applicable insurance policies.</p>	<p><b>NO CHANGE</b></p>			
<p>(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of this state the amount necessary to pay the obligations.</p>	<p><b>NO CHANGE</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><u>CIVIL SERVICE COMMISSION</u></b></p> <p><i>Requires restricted funds to be assessed at least 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.</i></p> <p><b>Sec. 850.</b> (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.</p>	<b>NO CHANGE</b>			
<p>(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the civil service commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that the adjustments do not increase the total appropriation for the civil service commission.</p>	<b>NO CHANGE</b>			
<p>(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for expenditure of 1% assessment on restricted fund sources and appropriation of general fund money for shortfalls.</i></p> <p><b>Sec. 851.</b> Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy civil service commission operating deductions first and civil service commission obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.</p>	<p><b>NO CHANGE</b></p>			





# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for administration and disposition of funds in employee flexible spending accounts.</i></p> <p><b>Sec. 852.</b> The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.</p>	<p><b>NO CHANGE</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><u>CAPITAL OUTLAY</u></b></p> <p><i>Articulates definitions for various terms pertaining to capital outlay.</i></p> <p><b>Sec. 860.</b> As used in sections 861 through 875 of this part:            (a) "Board" means the state administrative board.            (b) "Community college" means a community college organized under the community college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or university.            (c) "Department" means the MDTMB.            (d) "Director" means the director of the MDTMB.            (e) "State agency" means an agency of state government. State agency does not include a community college or university.            (f) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.            (g) "University" means a 4-year university supported by this state. University does not include a community college or a state agency.</p>	<p><b>REVISED</b>            Revised to eliminate definitions of terms not used in the Executive Recommendation</p>			
<p><b><i>Requires capital outlay projects to comply with Management and Budget Act, 1984 PA 431.</i></b></p> <p><b>Sec. 861.</b> Each capital outlay project authorized in this part and part 1 or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><b>NO CHANGE</b></p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by SBA.</i></p> <p><b>Sec. 862.</b> (1) The department shall submit a report to the JCOS on the status of each planning or construction project financed by the state building authority, this part and part 1, or a previous PA.</p>	<b>DELETED</b>			
<p>(2) Before the end of the fiscal year, the department shall submit a report to the JCOS for each capital outlay project other than lump sums that includes all of the following:</p> <p>(a) The account number and name of each construction project.</p> <p>(b) The balance remaining in each account.</p> <p>(c) The date of the last expenditure from the account.</p> <p>(d) The anticipated date of occupancy if the project is under construction.</p> <p>(e) The appropriations history for the project.</p> <p>(f) The professional service contractor.</p> <p>(g) The amount of the project financed with federal funds.</p> <p>(h) The amount of the project financed through the state building authority.</p> <p>(i) The total authorized cost for the project and the state authorized share if different than the total.</p>	<b>DELETED</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) Before the end of the fiscal year, the department shall submit a report to the JCOS on all of the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:</p> <p>(a) The name of the project and account number.</p> <p>(b) Whether a program statement is approved.</p> <p>(c) Whether schematics are approved by the department.</p> <p>(d) Whether preliminary plans are approved by the department.</p> <p>(e) The name of the professional service contractor.</p>	<b>DELETED</b>			
<p>(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.</p>	<b>DELETED</b>			
<p><b><i>Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.</i></b></p> <p><b>Sec. 864.</b> The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year in accordance with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	<b>NO CHANGE</b>			



## DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Provides for Site Preparation Economic Development Fund, which receives proceeds from sale of state-owned sites that would provide local or state economic benefit, and funds costs associated with site preparation activities for such properties; authorizes \$25.0 million cash advance from general fund; requires annual report.</i></p> <p><b>Sec. 865.</b> (1) A site preparation economic development fund is created in the department. As used in this section, "economic development sites" means those state-owned sites declared as surplus property under section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to this state. The MEDC board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.</p>	<b>NO CHANGE</b>			
<p>(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from the general fund to the site preparation economic development fund.	<b>NO CHANGE</b>			
(4) The department shall submit an annual report by not later than December 31 to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part that includes both of the following: (a) The revenue and expenditure activity in the fund for the preceding fiscal year. (b) The sites identified as economic development sites under subsection (1).	<p><b>REVISED</b></p> <p><del>(4) The department shall submit an annual report by not later than December 31 to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part that includes both of the following:</del> <b>This report shall detail both of the following:</b></p> <p>(a) The revenue and expenditure activity in the fund for the preceding fiscal year.</p> <p>(b) The sites identified as economic development sites under subsection (1).</p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Creates Energy Efficiency Revolving Fund within Treasury; authorizes Treasury to receive money or other assets for deposit into fund and to credit interest and earnings into fund; provides carry-forward authorization for unexpended funds at close of fiscal year; requires DTMB to provide oversight for fund, coordinate call for projects, and prioritize projects to be awarded funds; limits administrative costs to 10% of total project cost; describes department's responsibilities in administering the fund.</i></p> <p><b>Sec. 866.</b> (1) The energy efficiency revolving fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the energy efficiency revolving fund. The state treasurer shall direct the investment of the energy efficiency revolving fund. The state treasurer shall credit to the energy efficiency revolving fund interest and earnings from energy efficiency revolving fund investments.</p>	<b>NO CHANGE</b>			
<p>(2) Money in the energy efficiency revolving fund at the close of the fiscal year shall remain in the energy efficiency revolving fund and shall not lapse to the general fund.</p>	<b>NO CHANGE</b>			
<p>(3) The department shall provide oversight and direction for the energy efficiency revolving fund and shall coordinate a call for projects and prioritize the award of projects that will contribute to a reduction in this state's carbon footprint. State administrative costs must be not more than 10% of the total project cost.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) The department shall set terms with agencies participating in the energy efficiency revolving fund program that include the scope of each project, funding commitments, data collection and reporting requirements, and any other financial terms related to realization of energy savings related to implementation of the project. The department may enter into a memorandum of understanding to memorialize these terms.</p>	<p><b>NO CHANGE</b></p>			
	<p><b>NEW</b></p> <p><b>Sec. 19-867.</b> In addition to the appropriations for special maintenance, remodeling, and additions for state agencies in part 1, there is appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.</p>			





# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES</b></p> <p><i>Articulates various conditions and procedures specific to community college capital outlay projects.</i></p> <p><b>Sec. 873.</b> (1) This section applies only to projects for community colleges.</p>	<b>NO CHANGE</b>			
<p>(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous PAs.</p>	<b>NO CHANGE</b>			
<p>(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this part and part 1 if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the community college shall take whatever action necessary to keep the application active.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires state appropriations to be reduced proportionately if university and community college matching revenues received are less than anticipated.</i></p> <p><b>Sec. 874.</b> If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds shall be reduced in proportion to the amount of matching revenue received.</p>	<b>NO CHANGE</b>			
<p><b>Authorizes DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.</b></p> <p><b>Sec. 875.</b> (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.</p>	<b>NO CHANGE</b>			
<p>(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or governing board approval of the authorized project, the director may terminate the authorization. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS approves an extension of the authorization.</p>	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><u>ONE-TIME APPROPRIATIONS</u></b></p> <p><i>Requires department to contract with vendor to provide software that provides cybersecurity vulnerability information about companies that state does business with and state's vendor ecosystem; lists eligibility requirements for software vendor; lists metrics that contracted software must provide.</i></p> <p><b>Sec. 890.</b> (1) The funds appropriated in part 1 for vendor cybersecurity monitoring shall be used to improve the cybersecurity posture and expand the vulnerability monitoring of the executive departments and agencies and their vendor ecosystems to reduce the risk of cybersecurity breaches. On October 1, 2023, the MDTMB shall begin issuing a solicitation for software that provides comprehensive cybersecurity vulnerability information about companies with which the executive departments and agencies do business. The selected vendor must be able to provide the MDTMB and the executive departments and agencies with all of the following:</p> <ul style="list-style-type: none"> <li>(a) Data, on both individual vendors and vendor ecosystems, that are updated daily and available to the public.</li> <li>(b) The ability to create cybersecurity questionnaires to send to this state's vendor ecosystems.</li> <li>(c) The ability to track cyber threat actors within this state's vendor ecosystems and analyze how these actors may affect the executive departments and agencies.</li> </ul>	<p><b>DELETED</b></p>			



## DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(d) The ability for this state and its executive agencies to make supply chain predictions, including identifying suppliers, vendors, and products that this state's vendor ecosystems will need in the future, to avoid supply chain disruptions.</p> <p>(e) Documentation outlining that the selected software vendor has demonstrated the ability to achieve the "Ready" stage of the FedRamp certification process.</p> <p>(f) Technology that is available for use by all state executive agencies.</p>				
<p>(2) The MDTMB must be able to gather all of the following metrics from the software:</p> <p>(a) Number of vendors monitored in a vendor ecosystem.</p> <p>(b) Most common cybersecurity vulnerabilities in a vendor ecosystem.</p> <p>(c) Most critical vulnerabilities in a vendor ecosystem.</p> <p>(d) Top and bottom vendors in a vendor ecosystem.</p> <p>(e) Ransomware analytics surrounding a vendor ecosystem or specific vendors.</p>				



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Creates Make it in Michigan Competitiveness Fund in Treasury; deposits funding appropriated in part 1 in fund; prohibits expenditures from fund without appropriation or legislative transfer; provides guidance and restrictions regarding transfers from fund; states that fund is to be used to leverage major funding opportunities available from recent federal legislation including, but not limited to, Infrastructure Investment and Jobs Act (IIJA), CHIPS and Science Act, and Inflation Reduction Act; directs formation of interagency evaluation committee to recommend appropriations or transfers; establishes reporting requirements to legislature.</i></p> <p><b>Sec. 891.</b> (1) The make it in Michigan competitiveness fund is created within the state treasury.</p>	<b>NO CHANGE</b>			
<p>(2) From the funds appropriated in part 1 for make it in Michigan competitiveness fund, \$286,805,700.00 shall be deposited into the make it in Michigan competitiveness fund.</p>	<p><b>REVISED</b> (2) From the funds appropriated in part 1 for make it in Michigan competitiveness fund, <del>\$286,805,700.00</del> <b>\$25,000,000.00</b> shall be deposited into the make it in Michigan competitiveness fund.</p>			
<p>(3) Funds may be spent from the make it in Michigan competitiveness fund only upon appropriation, or administrative transfer pursuant to subsection (4).</p>	<p><b>NEW</b> (3) In addition to funds appropriated in part 1, there is appropriated an amount not to exceed \$325,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article.</p>			
<p>(3) Funds may be spent from the make it in Michigan competitiveness fund only upon appropriation, or administrative transfer pursuant to subsection (4).</p>	<p><b>REVISED</b> Updates subsection reference</p>			



## DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) A transfer of funds from federal or state restricted contingency funds into make it in Michigan may be made by the state budget director not less than 30 days after notifying each member of the senate and house appropriations committees. Those transfers may be disapproved by either appropriations committee within the 30 days and, if disapproved within that time, are not effective.	<b>NO CHANGE</b>			
(5) A transfer approved pursuant to this section constitutes authorization to transfer the amount recommended and approved. However, the amount shall be reduced by the state budget director to be within the current unobligated amount of the appropriation.	<b>NO CHANGE</b>			
(6) Transfers shall not be authorized under any of the following circumstances: (a) To create a new line-item appropriation or to create a new state program. (b) To or from an operating appropriation line item that did not appear in the fiscal year appropriation bills for which the transfer is being made. (c) To or from a work project as designated under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a. (d) Between state governmental funds.	<b>NO CHANGE</b>			
(7) Interest and earnings from the investment of funds deposited in the make it in Michigan competitiveness fund shall be deposited in the general fund.	<b>NO CHANGE</b>			
(8) Funds in the make it in Michigan competitiveness fund at the close of a fiscal year shall remain in the make it in Michigan competitiveness fund and shall not lapse to the general fund.	<b>NO CHANGE</b>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(9) Funds appropriated or transferred from the make it in Michigan competitiveness fund are available to leverage federal funding opportunities that include, but are not limited to, infrastructure, health, public safety, mobility and electrification, climate and the environment, economic development, or other funding opportunities administered by the federal government. Funding opportunities may be in the form of formula or competitive-based grants, cooperative agreements, or contracts, and may include funds contained in the infrastructure investment and jobs act, Public Law 117-58, the CHIPS act of 2022, division A of Public Law 117-167, the inflation reduction act of 2022, Public Law 117-169, or any other federal acts.</p>	<b>NO CHANGE</b>			
<p>(10) The Michigan infrastructure office, in collaboration with the state budget director, shall form an interagency evaluation committee that includes the department of environment, Great Lakes, and energy, the MDLEO, the MDOT, the MSF, or other entities at the discretion of the Michigan infrastructure office, to develop program guidelines and selection criteria for the recommended appropriation or transfer of funds. The interagency evaluation committee shall make recommendations to the director of the MDTMB and the state budget director on the disbursement of funds. Funding shall also be used to cover all costs related to the administration of this section.</p>	<b>NO CHANGE</b>			
<p>(11) The MDTMB shall report to the legislature not later than 30 days after any federal funds are received that would be used as the basis for recommended appropriations or transfers from the make it in Michigan competitiveness fund.</p>	<b>NO CHANGE</b>			





# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(12) Not later than 90 days after the close of each fiscal year, the department shall report to the legislature on the projects funded with make it in Michigan competitiveness fund money.</p>	<p><b>NO CHANGE</b></p>			
	<p><b>NEW</b></p> <p><b>Sec. 892.</b> (1) From the funds appropriated in part 1, \$10,000,000.00 state general fund/general purpose shall be deposited into the risk management internal service fund authorized under the management and budget act, 1984 PA 431, MCL 18.1269. The purpose of this one time deposit is the creation of a property self insurance fund for department owned and managed buildings warranting coverage in accordance with section 204 of the management and budget act, 1984 PA 431, MCL 18.1204.</p>			
	<p>(2) Funding deposited into this fund under subsection (1) and any additional revenues recovered from rates charged to state agencies for property insurance and risk management services are appropriated to pay loss or damage claims and shall remain in the fund and shall not lapse to the general fund.</p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><b>NEW</b></p> <p><b>Sec. 893.</b> (1) The funds appropriated in part 1 for the state employee flexible spending account dependent care match shall be available to fund up to a \$2,500 employer matching provision of the state's dependent care flexible spending account arrangement plan approved by the civil service commission pursuant to the terms of the state's plan and Internal Revenue Service regulations.</p>			
	<p>(2) If expenditures are occurring at a pace that would exhaust appropriated resources before the planned program completion at the end of calendar year 2027, the civil service commission may take any necessary action, which may include suspending, altering or otherwise ending the match benefit, as allowed by law.</p>			
	<p>(3) The civil service commission may expend up to 3 percent of the funds appropriated in part 1 for administrative costs over the life of the program.</p>			



# DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(4) Funds appropriated for state employee flexible spending account dependent care match are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>			
	<p>(a) The purpose of the project is to provide an employer match for employee dependent care flexible spending accounts.            (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.            (c) The total estimated cost of the project is \$31,500,000.00.            (d) The tentative completion date is September 30, 2028.</p>			



# TREASURY – Boilerplate

Current FY

Next FY

EXECUTIVE

HOUSE

SENATE

CONFERENCE

**Note:** Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.

Contingency Funds

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for federal contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000.00 for private contingency authorization. The authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed **\$1,000,000.00** for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed **\$200,000.00** for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under



## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed <b>\$40,000.00</b> for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			
<p>Debt Service Appropriation</p> <p>Sec. 902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by this state under sections 14, 15, and 16 of article IX of the state constitution of 1963, as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.</p> <p>(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing under 1967 PA 55, MCL 12.51 to 12.53.</p> <p>(3) In addition to the amount appropriated to the</p>		No change			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>department of treasury for debt service in part 1, there is appropriated all repayments received by this state on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund under section 4 of 1961 PA 112, MCL 388.984, to the extent determined by the state treasurer, for the payment of debt service, including, without limitation, optional and mandatory redemptions, on bonds, notes or commercial paper issued by this state under 1961 PA 112, MCL 388.981 to 388.985.</p>				
<p>Notification of Bond Refinancing and Restructuring</p> <p>Sec. 902a. As a condition of receiving appropriations in part 1, the department of treasury shall submit a report to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part not more than 30 days after a refunding or restructuring bond issue is sold. The report shall compare the annual debt service prior to the refinancing or restructuring, the annual debt service after the refinancing or restructuring, the change in the principal and interest over the duration of the debt, and the projected change in the present value of the debt service due to the refinancing and restructuring.</p>	Deleted			
<p>Department of Treasury Fund Report</p> <p>Sec. 902b. As a condition of receiving appropriations in part 1, not later than 30 days after the state of Michigan comprehensive annual financial report is published, the department of treasury shall submit a report on all funds that are controlled or administered by the department of treasury and not appropriated in part 1. The report may be completed electronically and the department of treasury must notify the recipients</p>	No change			



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>when the report is publicly available. The current and any previous reports required under this section shall be saved and publicly available on the department of treasury's public internet website and stored in a common location with all other reports required by law. The link to the location of the reports shall be clearly indicated on the main page of the department of treasury's internet website. The report shall include all of the following information:</p> <p>(a) The starting balance for each fund from the previous fiscal year.</p> <p>(b) Total revenue generated by both transfers in and investments for each fund in the previous fiscal year.</p> <p>(c) Total expenditures for each fund in the previous fiscal year.</p> <p>(d) The ending balance for each fund for the previous fiscal year.</p>				
<p>Tax Collection Contracts</p> <p>Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state, or to a city for which the department has entered into an agreement to provide tax administration services. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees, including infrastructure, not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state, or to a city for which the department has entered into an agreement to provide tax administrative services, is from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are</p>	No change			



## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>dedicated for a specific purpose under the state constitution of 1963, the appropriation of collection costs and fees is from the general purpose account of the general fund.</p> <p>(2) From the funds appropriated in part 1, the department of treasury may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.</p> <p>(3) By November 30, the department of treasury shall submit a report for the immediately preceding fiscal year to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.</p>					
<p>Investment Service Fee</p> <p>Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall</p>	<p>No change</p>				





# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>not exceed the aggregate amount appropriated in part 1. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is determined by the department of treasury to be surplus.</p> <p>(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians, and other outside professionals that the state treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The state treasurer shall submit an annual report to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part concerning the performance of each portfolio by investment advisor.</p> <p>(3) The department of treasury shall submit a report by November 30 identifying the service fees assessed against each retirement system under subsection (1) and the methodology used for assessment.</p>				
<p>Financial Services Expenditure Appropriation</p> <p>Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions or equivalent vendors that perform these financial services, including the department of treasury, as provided under section 1 of 1861 PA 111, MCL 21.181.</p> <p>(2) The appropriations under subsection (1) shall be funded by restricting revenues from common cash interest earnings and investment earnings in an amount sufficient to record these</p>	No change			



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>expenditures. If the amounts of common cash interest earnings are insufficient to cover these costs, then miscellaneous revenues shall be used to fund the remaining balance of these expenditures.</p>				
<p>Municipal Finance Fee Fund Carry Forward</p> <p>Sec. 905. The municipal finance fee fund is created in the department of treasury as a revolving fund. The fees that the department of treasury collects under the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, shall be credited to the municipal finance fee fund and may be carried forward for future appropriation.</p>	No change			
<p>Audit Charges</p> <p>Sec. 906. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. However, the charge shall not be more than the actual cost for performing the audit. The department of treasury shall submit a report detailing audits performed and audit charges for the immediately preceding fiscal year not later than November 30.</p> <p>(2) The audit charges fund is created in the department of treasury as a revolving fund. The contractual charges collected shall be credited to the audit charges fund and may be carried forward for future appropriation.</p>	No change			
<p>Assessor Certification and Training Fund</p> <p>Sec. 907. The assessor certification and training fund is created in the department of treasury as a revolving fund. The assessor certification and training fund shall be used to organize and operate</p>	No change			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury examination fees not to exceed \$50.00 per examination and certification fees not to exceed \$175.00. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.</p>				
<p>Home Heating Assistance Program</p> <p>Sec. 908. The amount appropriated in part 1 for the home heating assistance program is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.</p>	No change			
<p>Airport Parking Tax Act</p> <p>Sec. 909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.</p>	No change			
<p>Bottle Deposit Fund</p> <p>Sec. 910. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(3) of 1976 IL 1, MCL 445.573c, is appropriated.</p>	No change			
<p>Income Tax Refunds</p>	No change			



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 911. (1) There is appropriated an amount sufficient to recognize and pay refundable tax credits, tax refunds, and interest as provided by law.</p> <p>(2) The appropriations under subsection (1) shall be funded by restricting tax revenue in an amount sufficient to record these expenditures.</p>				
<p>Writ of Garnishment</p> <p>Sec. 912. A plaintiff in a garnishment action involving this state shall pay to the state treasurer 1 of the following:</p> <p>(a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served on the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.</p> <p>(b) A fee of \$6.00 at the time any other writ of garnishment is served on the state treasurer, except that the fee shall be reduced to \$5.00 for each writ of garnishment for individual income tax refunds or credits filed electronically.</p>	No change			
<p>Senior Citizen Cooperative Housing Assessments</p> <p>Sec. 913. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from savings resulting from the appraisal or appeal process.</p> <p>(2) A portion of the funds appropriated in part 1 for the senior citizen cooperative housing tax exemption program may be used for an audit of the program. The department of treasury shall forward copies of any completed audit report. The department of treasury may use up to 1% of the funds for program administration and auditing.</p>	No change			
Ehlers Internship Award Account	No change			



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 914. The department of treasury may provide a \$200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.</p>				
<p>State Campaign Fund</p> <p>Sec. 915. As required under section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for the 2022 tax year. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of \$10,000,000.00 on December 31 shall revert to the general fund.</p>	No change			
<p>Unclaimed Property Listings</p> <p>Sec. 916. (1) The department of treasury may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The department of treasury shall charge for this information as follows:            (a) For 1 to 100,000 records, 2.5 cents per record.            (b) For 100,001 or more records, 0.5 cents per record.            (2) The revenue received under subsection (1) shall be deposited in the appropriate revenue account or fund.            (3) The department of treasury shall submit an annual report on or before June 1 to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part that states the amount of revenue received from the sale of information.</p>	No change			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Write-Offs and Advances</p> <p>Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.</p> <p>(2) By November 30, the department of treasury shall submit a report for the immediately preceding fiscal year stating the amounts appropriated for write-offs and advances under subsection (1) and an explanation for each write-off or advance that occurred.</p>	No change		
<p>Contracted Audit and Collection Services</p> <p>Sec. 919. (1) From funds appropriated in part 1, the department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections, or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.</p> <p>(2) By November 30, the department of treasury shall submit a report for the immediately preceding fiscal year to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part stating the auditing firms employed, the amount of collections for each, the costs of collection, and other information pertinent</p>	No change			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
to determining whether this authority should be continued.				
<p>Personal Property Tax Reimbursement Reporting</p> <p>Sec. 920. From the funds appropriated in part 1, the department of treasury shall produce a listing of all personal property tax reimbursement payments to be distributed in the current fiscal year by the local community stabilization authority and shall post the list of payments on the department website by June 30.</p>	No change			
<p>Revenue Bulletins, Notices, and Administrative Rules Notices</p> <p>Sec. 921. From the funds appropriated in part 1, the department of treasury shall notify all members of the legislature on any revenue administrative bulletins, administrative rules involving tax administration or collection, or notices interpreting changes in law. The notification shall be issued within 3 days after it is posted and shall include at least the following:            (a) A summary of the proposed changes from current procedures.            (b) Identification of potential industries that will be affected by the bulletin, notice, or rule.            (c) A discussion of the potential fiscal implications of the bulletin, notice, or rule. This subdivision does not apply to a bulletin, notice, or rule that is a routine update of a tax or interest rate required by statute.            (d) A summary of the reason for the proposed changes.</p>	No change			
<p>Principal Residence Tax Exemption Audit</p> <p>Sec. 924. (1) In addition to the funds appropriated in part 1, the department of treasury may receive</p>	No change			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.</p> <p>(2) The department of treasury shall submit a report for the immediately preceding fiscal year not later than December 31 stating the amount of exemptions denied and the revenue received under the program.</p>				
<p>Essential Services Assessment Audits</p> <p>Sec. 927. The department of treasury shall submit an annual progress report regarding essential service assessment audits. The report shall include the number of audits, revenue generated, and number of complaints received by the department of treasury related to the audits.</p>	No change			
<p>Services to State Departments</p> <p>Sec. 928. The department of treasury may provide receipt, check and cash processing, data, collection, investment, fiscal agent, levy and check cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Any unobligated balance of the funds received reverts to the general fund on September 30.</p>	No change			
<p>Accounts Receivable Collection Services</p> <p>Sec. 930. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and</p>	No change			





## TREASURY – Boilerplate

		Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>state agencies under 1927 PA 375, MCL 14.131 to 14.134, or to a city for which the department has entered into an agreement to provide tax administration services. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.</p> <p>(2) The department of treasury shall submit a report for the immediately preceding fiscal year not later than November 30 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).</p>					
<p><b>Treasury Fees</b></p> <p>Sec. 931. (1) The appropriation in part 1 to the department of treasury for treasury fees shall be assessed against all restricted funds, except for federal or state restricted funds that are temporary in nature or otherwise do not qualify to be assessed treasury fees, that receive common cash earnings or other investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each restricted fund. The fee assessed against each restricted fund must be based on the size of the restricted fund, calculated as the absolute value of the average daily cash balance plus the market value of</p>	<p>No change</p>				



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>investments in the prior fiscal year, and the level of effort necessary to maintain the restricted fund as required by each department. The department of treasury shall submit a report by November 30 identifying the fees assessed against each restricted fund and the methodology used for assessment.</p> <p>(2) In addition to the funds appropriated in part 1, the department of treasury may receive and expend investment fees relating to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year. A restricted fund that is created on or after October 1 shall be assessed a fee using the same criteria identified in subsection (1).</p>				
<p>Michigan Education Trust Act</p> <p>Sec. 932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.</p>	No change			
<p>Expending of Authority Revenues</p> <p>Sec. 934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive</p>	Strikes subsection 2			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission and state employees' retirement fund, and other expenses as allowed under those acts or executive reorganization orders.</p> <p>(2) The department of treasury shall submit a report by January 31 on the amount and purpose of expenditures of \$250,000.00 or more that are made under subsection (1) from funds received in addition to those appropriated in part 1. The report must also include a listing of reimbursement of revenue, if any. The report must cover the previous fiscal year.</p>				
<p>Dual Enrollment Payments</p> <p>Sec. 935. The funds appropriated in part 1 for dual enrollment payments for an eligible student enrolled in a state-approved nonpublic school shall be distributed as provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, in a form and manner as determined by the department of treasury.</p>	Deleted			



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Michigan Accounts Receivable Collections System Report</p> <p>Sec. 937. As a condition of receiving funds in part 1, the department of treasury shall submit a report to the senate and house standing committees on appropriations and to the report recipients required in section 205 of this part not later than March 31 regarding the performance of the Michigan accounts receivable collections system. The report shall include, but is not limited to, all of the following:</p> <p>(a) Information regarding the effectiveness of the department's current collection strategies, including the use of vendors or contractors.</p> <p>(b) The amount of delinquent accounts and collection referrals to vendors and contractors.</p> <p>(c) The liquidation rates for declining delinquent accounts.</p> <p>(d) The profile of uncollected delinquent accounts, including specific uncollected amounts by category.</p> <p>(e) The department of treasury's strategy to manage delinquent accounts once those accounts exceed the vendor's or contractor's contracted collectible period.</p> <p>(f) A summary of the strategies used in other states, including, but not limited to, secondary placement services, and assessing the benefits of those strategies.</p>	No change			
<p>Qualified Heavy Equipment Rental Personal Property Exemption (QHERPPE)</p> <p>Sec. 938. Revenue collected in the qualified heavy equipment rental personal property exemption reimbursement fund is appropriated and shall be distributed in accordance with section 9 of the qualified heavy equipment rental personal property specific tax act, 2022 PA 35, MCL 211.1129.</p>	No change			
Tax Credit Report	No change			



## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 941. (1) From the funds appropriated in part 1, the department of treasury, in conjunction with the MSF, shall report to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part by November 1 on the annual cost of the MEGA tax credits. The report shall include the board-approved credit amount, adjusted for credit amendments if applicable, and the actual and projected value of tax credits, for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a combination of actual credits if available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.</p> <p>(2) In addition to the report under subsection (1), the department of treasury, in conjunction with the MSF, shall submit a report to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other certificated credits.</p>					
<p>Pension Plan Consultant Report</p> <p>Sec. 944. From the funds appropriated in part 1, if the department of treasury hires a pension plan consultant using any of the funds appropriated in part 1, the department shall retain any report</p>	<p>No change</p>				



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>provided to the department by that consultant, notify the report recipients described in section 205 of this part and shall make that report available upon request to the report recipients described in section 205 of this part. A rationale for retention of a pension plan consultant shall be included in the notification of retention.</p>				
<p><b>Audit of Minimal Assessing Requirements</b></p> <p>Sec. 945. From the funds appropriated in part 1, audits of local unit assessment administration practices, procedures, and records shall be conducted in each assessment jurisdiction a minimum of once every 5 years and in accordance with section 10g of the general property tax act, 1893 PA 206, MCL 211.10g.</p>	No change			
<p><b>Convention Facility Development Fund Distribution</b></p> <p>Sec. 946. Revenue collected in the convention facility development fund is appropriated and shall be distributed in accordance with sections 8, 9, and 10 of the state convention facility development act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.</p>	No change			
<p><b>Financial Independence Teams – UNENFORCEABLE</b></p> <p>Sec. 947. It is the intent of the legislature that financial independence teams cooperate with the financial responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.</p>	Deleted			
<p><b>Fraud Prevention Appropriation</b></p> <p>Sec. 949. (1) From the funds appropriated in part 1, the department of treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to the amounts</p>	<p>Sec. 949. (1) From the funds appropriated in part 1, the department of treasury may contract with private agencies to prevent the disbursement of fraudulent</p>			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments not to exceed \$2,000,000.00 or the amount of the refunds identified as potentially fraudulent and for which payment of the refund is denied, whichever is less. The appropriation to fund fraud prevention efforts is from the fund or account to which the revenues being collected are recorded or dedicated.</p> <p>(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part not later than November 30 stating the number of refund claims denied due to the fraud prevention operations, the amount of refunds denied, the costs of the fraud prevention operations, and other information pertinent to determining whether this authority should be continued.</p>	<p>tax refunds. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments not to exceed \$2,000,000.00 <del>or the amount of the refunds identified as potentially fraudulent and for which payment of the refund is denied, whichever is less.</del></p> <p>The appropriation to fund fraud prevention efforts is from the fund or account to which the revenues being collected are recorded or dedicated.</p> <p>(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part not later than November 30 stating the number of refund claims denied due to the fraud prevention operations, the amount of refunds denied, the costs of the fraud prevention operations, and other information pertinent to determining whether this</p>			



## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
		authority should be continued.			
<p>City Income Tax Expansion</p> <p>Sec. 949a. From the funds appropriated in part 1 for city income tax administration program, the department of treasury may expand its individual income tax administration for any additional cities that establish service level agreements with the department for this purpose. In addition to the funds appropriated in part 1, any additional local funds received as part of the service level agreements are appropriated to the department for staffing and administration of the program.</p>	No change				
<p>Good Jobs for Michigan Program Distributions</p> <p>Sec. 949b. Tax capture revenues collected in accordance with written agreements under the good jobs for Michigan program and transferred from the general fund for deposit into the good jobs for Michigan fund, including tax capture revenues collected for both calculated payments from the good jobs for Michigan fund to authorized businesses and distributions to the MSF for administrative expenses, are appropriated in accordance with chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to 125.2090j.</p>	No change				
<p>Department of Agriculture and Rural Development Coordination</p> <p>Sec. 949c. From the funds appropriated in part 1, funds shall be expended in coordination with the department of agriculture and rural development to improve the timely processing and issuance of tax credits from the Michigan's farmland and open space preservation program created under section 36109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36109, for</p>	No change				





## TREASURY – Boilerplate

		Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>the Michigan’s farmland and open space preservation program under parts 361 and 362 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36101 to 324.36116 and 324.36201 to 324.36207, including, but not limited to, all of the following:</p> <ul style="list-style-type: none"> <li>(a) Timely review of mailed applications and paperwork.</li> <li>(b) Timely and proactive communications to applicants regarding the status of the applicant’s application.</li> <li>(c) A clear and understood timeline for the issuance of any tax credits.</li> </ul>					
<p>Financial Review Commission Performance Measures</p> <p>Sec. 949d. (1) From the funds appropriated in part 1 for financial review commission, the department of treasury shall continue financial review commission efforts in the current fiscal year. The purpose of the funding is to cover ongoing costs associated with the operation of the commission.</p> <p>(2) The department of treasury shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the department of treasury’s ability to perform a critical fiscal review to ensure the city of Detroit does not reenter distress following its exit from bankruptcy and to ensure that the community district does not enter distress and maintains a balanced budget.</p> <p>(3) The department of treasury shall submit a report by March 15 that describes the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures.</p>	No change				
<p>State Essential Services Assessment Program</p> <p>Sec. 949e. From the funds appropriated in part 1 for the state essential services assessment program, the department of treasury shall</p>	No change				



**TREASURY – Boilerplate**

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>administer the state essential services assessment program. The program must provide the department of treasury with the ability to collect the state essential services assessment, which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.</p>				
<p>Tobacco Tax Revenue Distribution Appropriation Authorization</p> <p>Sec. 949f. Revenue from the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, related to counties with a population of more than 2,000,000 according to the 2000 federal decennial census is appropriated and shall be distributed in accordance with section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL 205.432.</p>	No change			
<p>Medical Marihuana Facilities Licensing Act</p> <p>Sec. 949h. Revenue from part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605, is appropriated and must be distributed in accordance with part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605.</p>	No change			
<p>Recreational Marihuana Revenue Distributions</p> <p>Sec. 949i. Revenue from the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is appropriated and must be distributed in accordance with the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967.</p>	No change			
<p>Wrongful Imprisonment Compensation Fund</p> <p>Sec. 949j. All funds in the wrongful imprisonment compensation fund created in the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757, are appropriated and</p>	No change			



## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
available for expenditure. Expenditures are limited to support wrongful imprisonment compensation payments under section 6 of the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.					
<p>Transformational Brownfield Plan Payments</p> <p>Sec. 949k. There is appropriated an amount equal to the tax captured revenues due under approved transformational brownfield plans created under the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2670.</p>	No change				
<p>Michigan Infrastructure Council</p> <p>Sec. 949m. From the funds appropriated in part 1, the Michigan infrastructure council shall plan, conduct, and contract for asset management improvement activities, including, but not limited to, infrastructure data collection activities, asset manager training, development of a 30-year asset management plan for this state, assistance in asset management improvement projects including maintaining an asset management portal, and other projects that promote improved asset management for infrastructure in this state.</p>	No change				
	<p>Fostering Futures Scholarship Trust Fund Act (included in supplemental 2023 PA 321)</p> <p>Sec. 949n. In addition to funding appropriated in part 1, the department is authorized to issue payments in compliance with the fostering futures scholarship trust fund act, 2008 PA 525, MCL 722.1021 to 722.1031,</p>				



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	including any money received as gifts or donations to the fostering futures scholarship trust fund.			
<p>Constitutional Revenue Sharing</p> <p>Sec. 950. The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department of treasury to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.</p>	No change			
<p>City, Village, and Township (CVT) Revenue Sharing and County Incentive Program</p> <p>Sec. 952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (4), each city, village, or township that received a city, village, and township revenue sharing payment under section 108(11) of article 5 of 2022 PA 166 is eligible to receive the following amounts described in subdivisions (a), (b), and (c), subject to subdivision (d):</p> <p>(a) An amount equal to 104.0% of its total eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar.</p> <p>(b) An additional amount equal to 1.0% of its total eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar. Payments</p>	<p>Sec. 952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (4), each city, village, or township that received a city, village, and township revenue sharing payment under section 108(11) of article 5 of <del>2022 PA 166</del> <b>2023 PA 119</b> is eligible to receive the following amounts described in subdivisions (a), (b), and (c), subject to subdivision (d):</p> <p>(a) An <b>ongoing</b> amount equal to <del>104.0</del> <b>105.0</b>% of its</p>			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>under this subdivision must be distributed to each city, village, or township subject to the city, village, or township certifying to the department of treasury that the city, village, or township has fully obligated or expended, by December 31, 2023, or declined the total amount of federal funds allocated to the city, village, or township under the American rescue plan act of 2021, Public Law 117-2. A city, village, or township must certify to the department of treasury by March 30, 2024 in a form and manner prescribed by the department of treasury.</p> <p>(c) An additional amount to be used for funding local public safety initiatives, equal to 2.0% of its total eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar.</p> <p>(d) For purposes of this subsection, any city, village, or township that completely merges with another city, village, or township must be treated as a single entity, such that when determining the eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of 2022 PA 166 for the combined single entity, the city, village, and township revenue sharing amount each of the merging local units of government was eligible to receive under section 108(11) of article 5 of 2022 PA 166 is summed.</p> <p>(2) As used in this section, “local public safety initiatives” includes, but is not limited to, recruitment or retention efforts, training programs, new equipment purchases or equipment replacements, or capital improvements to public safety buildings or structures. All local public safety initiative expenses must be related to public safety.</p> <p>(3) The funds appropriated in part 1 for the county incentive program are to be used for grants to counties such that each county is eligible to receive an amount equal to 20% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated under this</p>	<p>total eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of <del>2022 PA 166</del> <b>2023 PA 119</b>, rounded to the nearest dollar.</p> <p>(b) An additional <b>one-time</b> amount equal to <del>1.0</del> <b>3.0</b>% of its total eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of <del>2022 PA 166</del> <b>2023 PA 119</b>, rounded to the nearest dollar. Payments under this subdivision must be distributed to each city, village, or township subject to the city, village, or township certifying to the department <del>of treasury</del> that the city, village, or township has fully obligated or expended, by <del>December 31, 2023</del> <b>October 1, 2024</b>, or declined the total amount of federal funds allocated to the city, village, or township under the American rescue plan act of 2021, Public Law 117-2. A city, village, or township must certify to the department <del>of treasury</del> by <del>March 30</del> <b>December 5</b>, 2024 in a form and manner prescribed by the department <del>of treasury</del>. <b>Any city, village, or township that was determined to be in compliance with the</b></p>			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Except as otherwise provided under this subsection, payments under this subsection must be distributed to an eligible county subject to the county's fulfilling the requirements under subsection (4).</p> <p>(4) For purposes of accountability and transparency, each eligible city, village, township, or county shall certify by the first Thursday of December or, for any payment month other than December, by the first day of the payment month, that it has produced a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts until maturity; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. Each eligible city, village, township, or county shall include in any mailing of general information to its citizens the internet website address location for its debt service report and projected budget report or the physical location where these documents are available for public viewing in the city, village, township, or county clerk's office. Each city, village, township, and county applying for a payment under this subsection shall submit a copy of the debt service report and a copy of the projected budget report to the department of treasury. The department of treasury shall develop detailed guidance for a city, village, township, or county to follow to meet the requirements of this subsection.</p>	<p><b>certification requirement included in 2023 PA 119 section 952(1)(b) shall be considered in compliance.</b></p> <p>(c) An additional <b>one-time</b> amount to be used for funding local public safety initiatives, equal to 2.0% of its total eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of <b>2022 PA 166 2023 PA 119</b>, rounded to the nearest dollar.</p> <p>(d) For purposes of this subsection, any city, village, or township that completely merges with another city, village, or township must be treated as a single entity, such that when determining the eligible city, village, and township revenue sharing payment under section 108(11) of article 5 of <b>2022 PA 166 2023 PA 119</b> for the combined single entity, the city, village, and township revenue sharing amount each of the merging local units of government was eligible to receive under section 108(11) of article 5 of <b>2022 PA 166 2023 PA 119</b> is summed.</p> <p>(2) As used in this section, "local public safety initiatives" includes, but is not limited to, recruitment or retention efforts, training</p>			



## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>The detailed guidance shall be posted on the department of treasury website and distributed to cities, villages, townships, and counties by October 1.</p> <p>(5) City, village, and township revenue sharing payments and county incentive program payments are subject to all of the following conditions:</p> <p>(a) The city, village, township, or county shall certify to the department that it has met the required criteria for subsection (4) and submitted the debt service report and projected budget report as required by subsection (4). A department of treasury review of the debt service report and the projected budget report is not required in order for a city, village, township, or county to receive a payment under subsection (1) or (3). The department of treasury shall develop a certification process and method for cities, villages, townships, and counties to follow.</p> <p>(b) Subject to subdivisions (c), (d), and (e), if a city, village, township, or county meets the requirements of subsection (4), the city, village, township, or county shall receive its full potential payment under this section.</p> <p>(c) Cities, villages, and townships eligible to receive a payment under subsection (1) shall receive 1/6 of their eligible payment on the last business day of October, December, February, April, June, and August. Payments under subsection (1) shall be issued to cities, villages, and townships until the specified due date for subsection (4). After the specified due date for subsection (4), payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).</p> <p>(d) Payments under subsection (3) shall be issued to counties until the specified due date for subsection (4). After the specified due date for subsection (4), payments shall be made to a county only if that county has complied with subdivision (a).</p>	<p>programs, new equipment purchases or equipment replacements, or capital improvements to public safety buildings or structures. All local public safety initiative expenses must be related to public safety.</p> <p>(3) The funds appropriated in part 1 for the county incentive program are to be used for grants to counties such that each county is eligible to receive an amount equal to 20% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties. Except as otherwise provided under this subsection, payments under this subsection must be distributed to an eligible county subject to the county's fulfilling the requirements under subsection (4).</p> <p>(4) For purposes of accountability and transparency, each eligible</p>				





## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(e) If a city, village, township, or county does not submit the required certification, debt service report, and projected budget report by the specified due date stipulated in subsection (4) for the December payment or by the first day of a payment month for all payments after the December payment, the city, village, township, or county shall forfeit the payment in that payment month.</p> <p>(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county incentive program payments and shall repay to this state all payments it has received under this section.</p> <p>(g) City, village, and township revenue sharing payments and county incentive program payments under this section shall be distributed on the last business day of October, December, February, April, June, and August.</p> <p>(h) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.</p> <p>(6) The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(7) Any city, village, or township eligible to receive a payment under subsection (1) and determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, must allocate to its pension unfunded liability an amount equal to its current year eligible payment under subsection (1) less an amount equal to 2.0% of its total eligible payment under section 108(11) of</p>	<p>city, village, township, or county shall certify by the first Thursday of December or, for any payment month other than December, by the first day of the payment month, that it has produced a debt service report containing a detailed listing of its debt service requirements, including, at a minimum, the issuance date, issuance amount, type of debt instrument, a listing of all revenues pledged to finance debt service by debt instrument, and a listing of the annual payment amounts until maturity; and a projected budget report, including, at a minimum, the current fiscal year and a projection for the immediately following fiscal year. The projected budget report shall include revenues and expenditures and an explanation of the assumptions used for the projections. Each eligible city, village, township, or county shall include in any mailing of general information to its citizens the internet website address location for its debt service report and projected budget report or the physical location where these documents are available for public viewing in the city,</p>				





# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>article 5 of 2022 PA 166, rounded to the nearest dollar, less the sum of its eligible payment for city, village, and township revenue sharing under section 108(11) and (15) of article 5 of 2022 PA 166. A city, village, or township that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement. For the fiscal year ending September 30, 2024, this subsection does not apply to a city, village, or township that receives a local unit municipal pension principal payment grant described in section 979(a) of article 5 of 2022 PA 166.</p>	<p>village, township, or county clerk's office. Each city, village, township, and county applying for a payment under this subsection shall submit a copy of the debt service report and a copy of the projected budget report to the department <del>of treasury</del>. The department <del>of treasury</del> shall develop detailed guidance for a city, village, township, or county to follow to meet the requirements of this subsection. The detailed guidance shall be posted on the department <del>of treasury</del> website and distributed to cities, villages, townships, and counties by October 1.</p> <p>(5) City, village, and township revenue sharing payments and county incentive program payments are subject to all of the following conditions:</p> <p>(a) The city, village, township, or county shall certify to the department that it has met the required criteria for subsection (4) and submitted the debt service report and projected budget report as required by subsection (4). A department <del>of treasury</del> review of the debt service report and the projected budget report is not required</p>			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>in order for a city, village, township, or county to receive a payment under subsection (1) or (3). The department <del>of treasury</del> shall develop a certification process and method for cities, villages, townships, and counties to follow.</p> <p>(b) Subject to subdivisions (c), (d), and (e), if a city, village, township, or county meets the requirements of subsection (4), the city, village, township, or county shall receive its full potential payment under this section.</p> <p>(c) Cities, villages, and townships eligible to receive a payment under subsection (1) shall receive 1/6 of their eligible payment on the last business day of October, December, February, April, June, and August. Payments under subsection (1) shall be issued to cities, villages, and townships until the specified due date for subsection (4). After the specified due date for subsection (4), payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).</p> <p>(d) Payments under subsection (3) shall be issued to counties until the specified due date for</p>			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>subsection (4). After the specified due date for subsection (4), payments shall be made to a county only if that county has complied with subdivision (a).</p> <p>(e) If a city, village, township, or county does not submit the required certification, debt service report, and projected budget report by the specified due date stipulated in subsection (4) for the December payment or by the first day of a payment month for all payments after the December payment, the city, village, township, or county shall forfeit the payment in that payment month.</p> <p>(f) Any city, village, township, or county that falsifies certification documents shall forfeit any future city, village, and township revenue sharing payments or county incentive program payments and shall repay to this state all payments it has received under this section.</p> <p>(g) City, village, and township revenue sharing payments and county incentive program payments under this section shall be distributed on the last business day of October,</p>			



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>December, February, April, June, and August.</p> <p>(h) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.</p> <p>(6) The unexpended funds appropriated in part 1 for city, village, and township revenue sharing and the county incentive program shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(7) Any city, village, or township eligible to receive a payment under subsection (1) and determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, must allocate to its pension unfunded liability an amount equal to its current year eligible payment under subsection</p>			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(1) less an amount equal to <b>25.0%</b> of its total eligible payment under section 108(11) of article 5 of <b>2022 PA 166 2023 PA 119</b>, rounded to the nearest dollar, less the sum of its eligible payment for city, village, and township revenue sharing under section 108(11) and (15) of article 5 of <b>2022 PA 166 2023 PA 119</b>. A city, village, or township that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement. <del>For the fiscal year ending September 30, 2024, this subsection does not apply to a city, village, or township that receives a local unit municipal pension principal payment grant described in section 979(a) of article 5 of 2022 PA 166.</del></p>			
<p>County Revenue Sharing Payments</p> <p>Sec. 955. (1) The funds appropriated in part 1 for county revenue sharing shall be distributed by the department of treasury such that each eligible county receives the following amounts described in subdivisions (a), (b), and (c), subject to subdivision (d):</p> <p>(a) A payment equal to 116.459281856% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the amount for which</p>	<p>Sec. 955. (1) The funds appropriated in part 1 for county revenue sharing shall be distributed by the department <del>of treasury</del> such that each eligible county receives the following amounts described in subdivisions (a), (b), and (c), subject to subdivision (d):</p>			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>the county is eligible under section 952(3) of this part.</p> <p>(b) An additional payment equal to 1.0% of a county's total eligible payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar. Payments under this subdivision must be distributed to each county subject to the county certifying to the department of treasury that the county has fully obligated or expended, by December 31, 2023, or declined the total amount of federal funds allocated to the county under the American rescue plan act of 2021, Public Law 117-2. A county must certify to the department of treasury by March 30, 2024 in a form and manner prescribed by the department of treasury. Funds not expended under this subdivision shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(c) An additional payment equal to 2.0% of its total eligible payment under section 108(11) of article 5 of 2022 PA 166, rounded to the nearest dollar. The extra 2.0% payment is to be used only for funding local public safety initiatives.</p> <p>(d) The amounts calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties.</p> <p>(2) As used in this section, "local public safety initiatives" include, but are not limited to, recruitment or retention efforts, training programs, new equipment purchases or equipment replacements, or capital improvements to public safety buildings or structures. All local public safety initiative expenses must be related to public safety.</p> <p>(3) Any county eligible to receive a payment under subsection (1) and determined to have a retirement pension benefit system in underfunded status</p>	<p>(a) An <b>ongoing</b> payment equal to <del>116.459281856</del> <b>123.4545802</b>% of the amount determined pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the amount for which the county is eligible under section 952(3) of this part.</p> <p>(b) An additional <b>one-time</b> payment equal to <del>1.0</del> <b>3.0</b>% of a county's total eligible payment under section 108(11) of article 5 of <del>2022 PA 166</del> <b>2023 PA 119</b>, rounded to the nearest dollar. Payments under this subdivision must be distributed to each county subject to the county certifying to the department <del>of treasury</del> that the county has fully obligated or expended, by <del>December 31, 2023</del>, <b>October 1, 2024</b> or declined the total amount of federal funds allocated to the county under the American rescue plan act of 2021, Public Law 117-2. A county must certify to the department <del>of treasury</del> by <del>March 30</del> <b>December 5</b>, 2024 in a form and manner prescribed by the department <del>of treasury</del>. <b>Any county that was determined to be in compliance with the</b></p>			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, must allocate to its pension unfunded liability an amount equal to the sum of its current year eligible payment for county revenue sharing under subsection (1) and the county incentive program under section 952(3) less an amount equal to 2.0% of the sum of its total eligible payment under section 108(11) of article 5 of 2022 PA 166, less the sum of its eligible payment for county revenue sharing under section 108(11) and (15) of article 5 of 2022 PA 166. A county that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement. For the fiscal year ending September 30, 2024, this subsection does not apply to a county that receives a local unit municipal pension principal payment grant described in section 979(a) of article 5 of 2022 PA 166.</p>	<p><b>certification requirement included in 2023 PA 119 section 955(1)(b) shall be considered in compliance.</b></p> <p>Funds not expended under this subdivision shall be available for expenditure under the program for financially distressed cities, villages, or townships after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(c) An additional <b>one-time</b> payment equal to 2.0% of its total eligible payment under section 108(11) of article 5 of <b>2022 PA 166</b> <b>2023 PA 119</b>, rounded to the nearest dollar. The extra 2.0% payment is to be used only for funding local public safety initiatives.</p> <p>(d) The amounts calculated under this subsection shall be adjusted as necessary to reflect partial county fiscal years and prorated based on the total amount appropriated for distribution to all eligible counties.</p> <p>(2) As used in this section, "local public safety initiatives" include, but are not limited to, recruitment or retention efforts, training programs, new equipment purchases or equipment</p>			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>replacements, or capital improvements to public safety buildings or structures. All local public safety initiative expenses must be related to public safety.</p> <p>(3) Any county eligible to receive a payment under subsection (1) and determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, must allocate to its pension unfunded liability an amount equal to the sum of its current year eligible payment for county revenue sharing under subsection (1) and the county incentive program under section 952(3) less an amount equal to <b>52.0%</b> of the sum of its total eligible payment under section 108(11) of article 5 of <b>2022 PA 166 2023 PA 119</b>, less the sum of its eligible payment for county revenue sharing under section 108(11) and (15) of article 5 of <b>2022 PA 166 2023 PA 119</b>. A county that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt</p>			





# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>from this requirement. For the fiscal year ending September 30, 2024, this subsection does not apply to a county that receives a local unit municipal pension principal payment grant described in section 979(a) of article 5 of 2022 PA 166.</p>				
<p>Financially Distressed Cities, Villages, and Townships</p> <p>Sec. 956. (1) The funds appropriated in part 1 for financially distressed cities, villages, or townships shall be granted by the department of treasury to cities, villages, and townships that have 1 or more conditions that indicate probable financial distress, as determined by the department of treasury. A city, village, or township with 1 or more conditions that indicate probable financial distress may apply in a manner determined by the department of treasury for a grant to pay for specific projects or services that move the city, village, or township toward financial stability. Grants are to be used for specific projects or services that move the city, village, or township toward financial stability. The city, village, or township must use the grants under this section to make payments to reduce unfunded accrued liability; to repair or replace critical infrastructure and equipment owned or maintained by the city, village, or township; to reduce debt obligations; or for costs associated with a transition to shared services with another jurisdiction; or to administer other projects that move the city, village, or township toward financial stability. The department of treasury shall award not more than \$2,000,000.00 to any city, village, or township under this section.</p> <p>(2) The department of treasury shall submit a report by March 31 that includes a list by grant recipient</p>	<p>Retain, updates year &amp; changes reporting date from March 31 to August 31.</p>			



## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>of the date each grant was approved, the amount of the grant, and a description of the project or projects that will be paid by the grant.</p> <p>(3) The unexpended funds appropriated in part 1 for financially distressed cities, villages, or townships are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide assistance to financially distressed cities, villages, and townships under this section.</p> <p>(b) The projects will be accomplished by grants to cities, villages, and townships approved by the department of treasury.</p> <p>(c) The total estimated cost of all projects is \$2,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>					
<p>Additional Appropriations for Lottery Operations</p> <p>Sec. 960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from state lottery fund revenues the amount necessary for, and directly related to, implementing and operating lottery games under the McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47, and activities under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including expenditures for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system</p>	<p>No change</p>				



## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
	communications network, and incentive and bonus payments to lottery retailers.				
	<p>Promotion and Advertising Appropriation</p> <p>Sec. 964. For the bureau of state lottery, there is appropriated 1% of the lottery's prior fiscal year's gross sales for promotion and advertising.</p>	No change			
	<p>Compulsive Gaming Prevention Fund and First Responder Presumed Coverage Fund Allocations</p> <p>Sec. 971. (1) From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, \$2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.</p> <p>(2) After the Michigan gaming control board has incurred the costs of regulating and enforcing internet sports betting, \$500,000.00 is appropriated and shall be deposited into the compulsive gaming prevention fund as described in section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416. Following these disbursements, \$2,000,000.00 is appropriated and shall be deposited in the first responder presumed coverage fund as described in section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416.</p> <p>(3) An appropriation of \$500,000.00 shall be deposited into the compulsive gaming prevention fund as described in section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316, except as provided in section 15(2) of the lawful internet gaming act, 2019 PA 152, MCL 432.315, and after the board has incurred the costs of regulating and enforcing internet gaming under the lawful internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the costs of administering</p>	<p>Sec. 971. (1) From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, \$2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.</p> <p>(2) After the Michigan gaming control board has incurred the costs of regulating and enforcing internet sports betting, <del>\$500,000.00</del> <b>\$1,000,000.00</b> is appropriated and shall be deposited into the compulsive gaming prevention fund as described in section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416. Following these disbursements, \$2,000,000.00 is appropriated and shall be deposited in the first responder presumed</p>			



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>and enforcing millionaire party activity authorized by the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152. Following these disbursements, \$2,000,000.00 is appropriated and shall be deposited into the first responder presumed coverage fund as described in section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316.</p>	<p>coverage fund as described in section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416.</p> <p>(3) An appropriation of <del>\$500,000.00</del> <b>\$3,000,000.00</b> shall be deposited into the compulsive gaming prevention fund as described in section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316, except as provided in section 15(2) of the lawful internet gaming act, 2019 PA 152, MCL 432.315, and after the board has incurred the costs of regulating and enforcing internet gaming under the lawful internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the costs of administering and enforcing millionaire party activity authorized by the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152. Following these disbursements, \$2,000,000.00 is appropriated and shall be deposited into the first responder presumed coverage fund as described in section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316.</p>			
Internet Gaming	No change			



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 972. After all other required expenditures described in section 16(3) of the fantasy contests consumer protection act, 2019 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416 are made, any money remaining in the fantasy contest fund, internet gaming fund, and internet sports betting fund are appropriated and shall be deposited into the state school aid fund as described in section 16(3)(b) of the fantasy contests consumer protection act, 2019 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416.</p>				
<p>Local Revenue Sharing Boards</p> <p>Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497. (2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246. (3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.</p>	<p>Strikes subsection 6</p>			



## TREASURY – Boilerplate

		Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(4) A local revenue sharing board described in subsection (1) shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, in which the local revenue sharing board is referenced, including, but not limited to, the disbursement of tribal casino payments received under applicable provisions of the tribal-state class III gaming compact in which those funds are received.</p> <p>(5) The director of the MDSP and the executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.</p> <p>(6) The Michigan gaming control board shall submit a report by September 30 to the senate and house of representatives standing committees on appropriations and to the report recipients required in section 205 of this part on the receipts and distribution of revenues by local revenue sharing boards.</p>				
<p>State Services Fee Fund Balance</p> <p>Sec. 974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.</p>	<p>No change</p>				
<p>Responsible Gaming Advertising</p> <p>Sec. 975. It is the intent of the legislature that, in expending the funds appropriated in part 1 for advertising for responsible gaming, the Michigan gaming control board coordinate with MDHHS on</p>	<p>Sec. 975. <b>It is the intent of the legislature that,</b> in expending the funds appropriated in part 1 for advertising for responsible gaming, the Michigan</p>				



## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>strategies to support addiction prevention and education efforts in addition to advertising for responsible gaming. The Michigan gaming control board shall submit a report on the expenditures and programming funded from the appropriations in part 1 for advertising for responsible gaming by September 1 of the current fiscal year.</p>	<p>gaming control board <b>coordinate engage</b> with MDHHS on strategies to support addiction prevention and education efforts in addition to advertising for responsible gaming. The Michigan gaming control board shall submit a report on the expenditures and programming funded from the appropriations in part 1 for advertising for responsible gaming by September 1 of the current fiscal year.</p>		
<p>Horse Racing Industry Crimes</p> <p>Sec. 976. The executive director of the Michigan gaming control board may pay rewards of not more than \$5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the appropriation in part 1 for the racing commission.</p>	<p>No change</p>				
<p>Michigan Agriculture Equine Industry Development Fund</p> <p>Sec. 977. All appropriations from the equine development fund, except for the racing commission appropriations, shall be reduced proportionately if revenues to the equine development fund decline during the current fiscal year to a level lower than the amount appropriated in part 1.</p>	<p>No change</p>				
<p>Racing Commission Regulatory Changes – (UNENFORCEABLE)</p>	<p>Sec. 978. The Michigan gaming control board shall use actual expenditure data</p>				



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 978. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall submit a report of that data to the senate and house appropriations subcommittees on agriculture. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If the Michigan gaming control board receives an amount of funding for the regulatory costs of conducting racing dates that is greater than the actual regulatory cost of conducting the racing dates, the balance remains in the equine development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If the Michigan gaming control board receives an amount of funding for the regulatory costs of conducting racing dates that is less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.</p>	<p>in determining the actual regulatory costs of conducting racing dates and shall submit a report of that data to the senate and house appropriations subcommittees on agriculture. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. <del>If the Michigan gaming control board receives an amount of funding for the regulatory costs of conducting racing dates that is greater than the actual regulatory cost of conducting the racing dates, the balance remains in the equine development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If the Michigan gaming control board receives an amount of funding for the regulatory costs of conducting racing dates that is less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates</del></p>			





## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p><del>conducted by race meeting licensees with which the certified horsemen's organization has contracts.</del> Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.</p>			
<p>Millionaire Party Regulation</p> <p>Sec. 979. From the funds appropriated in part 1 for millionaire party regulation, the Michigan gaming control board may receive and expend internet gaming fund revenue in an amount not to exceed the amount appropriated in part 1 for necessary expenses incurred in the licensing and regulation of millionaire parties under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund revenues are subject to the distribution requirements in section 16 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The Michigan gaming control board shall submit a report by March 1 that includes, but is not limited to, total expenditures related to the licensing and regulating of millionaire parties, steps taken to ensure charities are receiving revenue due to them,</p>		<p>Sec. 979. From the funds appropriated in part 1 for millionaire party regulation, the Michigan gaming control board may receive and expend internet gaming fund revenue in an amount not to exceed the amount appropriated in part 1 for necessary expenses incurred in the licensing and regulation of millionaire parties under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund revenues are subject to the</p>			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>progress on promulgating rules to ensure compliance with the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, and any enforcement actions taken.</p>	<p>distribution requirements in section 16 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. <del>The Michigan gaming control board shall submit a report by March 1 that includes, but is not limited to, total expenditures related to the licensing and regulating of millionaire parties, steps taken to ensure charities are receiving revenue due to them, progress on promulgating rules to ensure compliance with the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, and any enforcement actions taken.</del></p>			
<p>Local Unit Municipal Retirement Pension and Health Care Benefit Premium Payment Grants</p> <p>Sec. 990. (1) From the funds appropriated in part 1 for the local unit municipal retirement pension and health care benefit premium payment grants, the department of treasury shall establish and operate a grant program that provides the most substantial relief to local units of government that experience the greatest burden from qualified pension and retirement health benefit systems on their annual budget and revenues.</p> <p>(2) The department of treasury shall consult with relevant stakeholders to develop a method of distribution and the necessary requirements for local units of government to qualify for grants to ensure that the grants have the greatest impact.</p>	Deleted			



## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(3) The department of treasury shall provide the grant requirements and formula to the report recipients required in section 205 of this part, not less than 45 days before publishing the application requirements to the public.</p>				
	<p>High-Crime Community Support</p> <p>Sec. 991. (1) From the funds appropriated in part 1 for high-crime community support, grants must be awarded to county prosecutors to address caseload backlogs. To be eligible for a grant, an office of a county prosecutor must receive the same amount of funding from the county in fiscal year 2023-2024 as the office of the county prosecutor received from the county in fiscal year 2022-2023. An office of a county prosecutor that receives a grant shall do both of the following:</p> <p>(a) Use the grant proceeds to reduce the average caseload per attorney.</p> <p>(b) Submit a report on the number of staff, average caseload per attorney, and local funding.</p> <p>(2) Grants under subsection (1) must be awarded as follows:</p> <p>(a) \$1,000,000.00 to a county with a population of between 170,000 and 180,000 according to the most recent federal decennial census.</p> <p>(b) \$1,000,000.00 to a county with a population of between 260,000 and 270,000 according to the most recent federal decennial census.</p> <p>(c) \$1,000,000.00 to a county with a population of between 280,000 and 290,000 according to the most recent federal decennial census.</p> <p>(d) \$1,000,000.00 to a county with a population of between 190,000 and 191,000 according to the most recent federal decennial census.</p> <p>(e) \$5,000,000.00 to a county with a population of greater than 1,700,000 according to the most recent federal decennial census.</p>	Deleted			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(f) \$3,000,000.00 to a county with a population of between 400,000 and 500,000 according to the most recent federal decennial census.				
<p>Election Administration Support Fund</p> <p>Sec. 992. (1) The election administration support fund is created within the department of treasury.</p> <p>(2) Any unexpended funds in the election administration support fund created in this section shall be carried forward and are available for expenditure under this section.</p> <p>(3) Funds may be spent from the election administration support fund only on appropriation, or legislative transfer pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) The state treasurer may receive money or other assets from any source for deposit into the election administration support fund. The state treasurer shall direct the investment of the election administration support fund. The state treasurer shall credit to the election administration support fund interest and earnings from the election administration support fund.</p> <p>(5) Funds in the election administration support fund at the close of the fiscal year remain in the election administration support fund and do not lapse to the general fund.</p> <p>(6) Funds appropriated in part 1 for election administration support fund must be deposited in the election administration support fund created under this section.</p>	Retained, renumbered to Sec. 948			
<p>Beverage Container Distributor Grants</p> <p>Sec. 993. From the funds appropriated in part 1 for beverage container distributor grants, \$8,000,000.00 shall be utilized for grants to distributors licensed by the liquor control commission for costs associated with the beverage container deposit program under 1976 IL 1, MCL</p>	Deleted			



# TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>445.571 to 445.576. Grant awards must equal 1/2 of 1 cent per returnable container of a beer, ale, or other malt drink of whatever alcoholic content or a mixed wine drink or a mixed spirit drink sold by the applicant as determined by the department of treasury. Grants shall be awarded on a proportional basis if grant applications exceed the allocated \$8,000,000.00.</p>				
<p>General Fund Advances</p> <p>Sec. 1100. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department of treasury may expend from the general fund of this state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative appropriation act that is effective for the immediately preceding fiscal year. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of this state.</p> <p>(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by a legislative appropriation act and in this section, the state building authority shall credit the general fund of this state an amount equal to that expended</p>	No change			



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>from the general fund plus interest, if any, as described in this section.</p> <p>(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects. The state building authority shall reimburse the state treasurer for the advances when the investments earmarked for the financing of the projects mature.</p> <p>(4) In the event that a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director of the state building authority.</p>				
<p>Excess Facility Revenue</p> <p>Sec. 1102. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.</p> <p>(2) As used in this section, “revenue” includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.</p>	No change			
Status of Construction Projects	No change			



## TREASURY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 1103. The state building authority shall submit a report to the JCOS regarding the status of construction projects associated with state building authority bonds as of September 30, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, all of the following:</p> <p>(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.</p> <p>(b) A list of all projects under construction for which sale of state building authority bonds is pending.</p> <p>(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.</p>				
	<p>MI Vehicle Rebate</p> <p>Sec. 1200. (1) The funds appropriated in part 1 for the MI vehicle rebate shall be used to provide rebate vouchers to participating auto dealers on new vehicle purchases for eligible individuals at the point of sale.</p> <p>(2) The rebates shall be as follows:</p> <p>(a) For a motor vehicle that is an electric vehicle and is union made, \$2,500.00.</p> <p>(b) For a motor vehicle that is an electric vehicle and is not union made, \$2,000.00.</p> <p>(c) For a motor vehicle that is not an electric vehicle and is union made, \$1,500.00.</p>			



## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>(d) For a motor vehicle that is not an electric vehicle and is not union made, \$1,000.00.</p> <p>(3) The department shall provide a report to the chairs of the senate and house standing committees on appropriations, the chairs senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office that includes, but is not limited to, the number of rebates issued within each category as described in subsection (2) by September 30, 2025.</p> <p>(4) The department shall develop guidelines and definitions for the implementation of this section in compliance with a new statutory program creating a vehicle rebate program once one is enacted.</p>			
<p>Fund Balances and Estimated Revenue</p> <p>Sec. 1201. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:            BUDGET RECOMMENDATIONS BY OPERATING FUNDS            (Amounts in millions)            Fiscal Year 2023-2024</p>	Deleted				





## TREASURY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<u>Beginning Balance</u>	<u>Estimated Revenue</u>	<u>Ending Balance</u>	
OPERATING FUNDS					
General fund/general purpose		1,985.6	12,984.4	14.1	
School aid fund		2,343.4	19,589.7	224.5	
Federal aid		0.0	27,349.4	0.0	
Transportation funds		0.0	7,947.7	0.0	
Special revenue funds		1,796.1	8,385.2	1,947.0	
Other funds		1,887.7	108.9	1,996.6	
<b>TOTALS</b>		<u>\$8,012.8</u>	<u>\$76,365.3</u>	<u>\$4,182.2</u>	
		Secure Retirement for Small Businesses			
		<p>Sec. 1201. (1) The funds appropriated in part 1 for the secure retirement for small businesses shall be used to create a state managed retirement plan marketplace that small businesses with fewer than one hundred employees may voluntarily enroll in as a means to provide retirement plan options to their employees.</p> <p>(2) The department may receive and expend private funding to assist in the development and operation of the marketplace.</p> <p>(3) The department shall provide a report to the chairs of the senate and house standing committees on appropriations, the chairs of the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, the senate and house policy</p>			



**TREASURY – Boilerplate**

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>offices, and the state budget office that includes, but is not limited to, the number of participating employers, employees, and financial services firms.</p> <p>(4) The department shall develop guidelines and definitions for the implementation of this section in compliance with a new statutory program creating a small business retirement marketplace once one is enacted.</p>			