

**EXECUTIVE OFFICE**



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	Funding Source	FY 2018-19 Year-to-Date 2/XX/19	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Sec. 104. (1) APPROPRIATION SUMMARY</b>											
	FTE (Uncl)	10.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	10.0
	FTE	79.2	0.0	0.0	0.0	0.0	0.0	79.2	79.2	79.2	79.2
	<b>Gross</b>	<b>\$6,980,100</b>	<b>\$134,200</b>	<b>\$0</b>	<b>\$134,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,114,300</b>	<b>\$6,980,100</b>	<b>\$7,114,300</b>	<b>\$6,980,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$6,980,100	\$134,200	\$0	\$134,200	\$0	\$0	\$7,114,300	\$6,980,100	\$7,114,300	\$6,980,100
<b>Sec. 104. (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>											
	FTE (Uncl)	10.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	10.0
	FTE	79.2	0.0	0.0	0.0	0.0	0.0	79.2	79.2	79.2	79.2
	<b>Gross</b>	<b>\$6,980,100</b>	<b>\$134,200</b>	<b>\$0</b>	<b>\$134,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,114,300</b>	<b>\$6,980,100</b>	<b>\$7,114,300</b>	<b>\$6,980,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$6,980,100	\$134,200	\$0	\$134,200	\$0	\$0	\$7,114,300	\$6,980,100	\$7,114,300	\$6,980,100
<b>Governor</b>											
Salary of Governor	FTE (Uncl)	1.0						1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$159,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,300</b>	<b>\$159,300</b>	<b>\$159,300</b>	<b>\$159,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$159,300	\$0	\$0	\$0	\$0	\$0	\$159,300	\$159,300	\$159,300	\$159,300
<b>Lieutenant Governor</b>											
Salary of the Lieutenant Governor	FTE (Uncl)	1.0						1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$111,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,600</b>	<b>\$111,600</b>	<b>\$111,600</b>	<b>\$111,600</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$111,600	\$0	\$0	\$0	\$0	\$0	\$111,600	\$111,600	\$111,600	\$111,600
<b>No change</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$0	\$0	\$0					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Executive Office</b>											
Expense allowances of Governor and Lt. Governor; staff expenses	FTE	79.2	0.0	0.0	0.0	0.0	79.2	79.2	79.2	79.2	
	<b>Gross</b>	<b>\$5,375,700</b>	<b>\$107,500</b>	<b>\$0</b>	<b>\$107,500</b>	<b>\$0</b>	<b>\$5,483,200</b>	<b>\$5,375,700</b>	<b>\$5,483,200</b>	<b>\$5,375,700</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$5,375,700	\$107,500	\$0	\$107,500	\$0	\$5,483,200	\$5,375,700	\$5,483,200	\$5,375,700	
<b>Executive</b> includes operations increase; <b>House</b> does not include; <b>Senate</b> concurs with Executive	FTE		0.0	0.0							
	<b>Gross</b>		<b>\$107,500</b>	<b>\$0</b>	<b>\$107,500</b>	<b>\$0</b>					
	GF/GP		\$107,500	\$0	\$107,500						
<b>Unclassified Positions</b>											
Salaries of positions appointed by the Governor and Lt. Governor to manage the Executive Office	FTE (Uncl)	8.0					8.0	8.0	8.0	8.0	
	<b>Gross</b>	<b>\$1,333,500</b>	<b>\$26,700</b>	<b>\$0</b>	<b>\$26,700</b>	<b>\$0</b>	<b>\$1,360,200</b>	<b>\$1,333,500</b>	<b>\$1,360,200</b>	<b>\$1,333,500</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$1,333,500	\$26,700	\$0	\$26,700	\$0	\$1,360,200	\$1,333,500	\$1,360,200	\$1,333,500	
<b>Executive</b> includes operations increase; <b>House</b> does not include; <b>Senate</b> concurs with Executive	<b>Gross</b>		<b>\$26,700</b>	<b>\$0</b>	<b>\$26,700</b>	<b>\$0</b>					
	GF/GP		\$26,700	\$0	\$26,700						

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Sec. 104. (3) ONE-TIME BASIS ONLY APPROPRIATIONS</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>NONE</b>	FTE	0.0					0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0					\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP									

\* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy costs and rent, and other incidental economic adjustments within the Executive Office



# GENERAL GOVERNMENT – Boilerplate

**FY 2018-19  
CURRENT LAW**

**FY 2019-20**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**EXECUTIVE OFFICE**

There is no boilerplate language for the Executive Office in current law.

None

None

None