

FY 2024-25 HIGHER EDUCATION BUDGET: APPROPRIATIONS (SEC. 236)

As Reported by the House Subcommittee

FY 2023-24 YTD as of 2/7/24	EXECUTIVE			HOUSE (HB 5505)		
	Appropriation	Change from Current Year Dollars %		Appropriation	Change from Current Year Dollars %	
University Operations by School*						
Central \$95,413,800	\$97,771,900	\$2,358,100	2.5%	\$98,522,400	\$3,108,600	3.3%
Eastern 83,144,700	85,208,400	2,063,700	2.5%	85,870,300	2,725,600	3.3%
Ferris 59,646,500	61,137,700	1,491,200	2.5%	61,609,200	1,962,700	3.3%
Grand Valley 97,365,000	99,837,200	2,472,200	2.5%	100,606,100	3,241,100	3.3%
Lake Superior 15,190,300	15,482,500	292,200	1.9%	16,095,300	905,000	6.0%
Michigan St 318,709,200	326,827,600	8,118,400	2.5%	329,361,800	10,652,600	3.3%
Michigan Tech 54,525,700	55,781,900	1,256,200	2.3%	56,211,100	1,685,400	3.1%
Northern 53,320,000	54,783,700	1,463,700	2.7%	55,200,300	1,880,300	3.5%
Oakland 72,288,800	74,047,100	1,758,300	2.4%	74,622,800	2,334,000	3.2%
Saginaw Valley 33,894,500	34,731,400	836,900	2.5%	35,000,900	1,106,400	3.3%
UM Ann Arbor 356,568,800	365,681,600	9,112,800	2.6%	368,488,300	11,919,500	3.3%
UM Dearborn 31,233,500	32,033,000	799,500	2.6%	32,281,400	1,047,900	3.4%
UM Flint 26,404,700	26,955,700	551,000	2.1%	27,163,800	759,100	2.9%
Wayne St 224,354,500	229,975,400	5,620,900	2.5%	231,767,000	7,412,500	3.3%
Western 119,983,900	123,039,800	3,055,900	2.5%	123,995,300	4,011,400	3.3%
University Operations						
Gross \$1,642,043,900	\$1,683,294,900	\$41,251,000	2.5%	\$1,696,796,000	\$54,752,100	3.3%
Restricted 443,168,300	536,968,300	93,800,000		449,168,300	6,000,000	
GF/GP 1,198,875,600	1,146,326,600	(52,549,000)		1,247,627,700	48,752,100	
Indian Tuition Waiver (Included in Ops)						
Gross 12,318,300	12,826,100	507,800	4.1%	13,324,900	1,006,600	8.2%
GF/GP 12,318,300	12,826,100	507,800		13,324,900	1,006,600	
FYES Funding Floor (Included in Ops)						
Gross 21,383,700	0	(21,383,700)	(100.0%)	0	(21,383,700)	(100.0%)
GF/GP 21,383,700	0	(21,383,700)		0	(21,383,700)	
MSU AgBioResearch						
Gross 38,518,400	39,481,400	963,000	2.5%	39,781,800	1,263,400	3.3%
GF/GP 38,518,400	39,481,400	963,000		39,781,800	1,263,400	
MSU Extension						
Gross 33,225,000	34,055,600	830,600	2.5%	34,314,800	1,089,800	3.3%
GF/GP 33,225,000	34,055,600	830,600		34,314,800	1,089,800	
University Operations Subtotal						
Gross 1,713,787,300	1,756,831,900	43,044,600	2.5%	1,770,892,600	57,105,300	3.3%
Restricted 443,168,300	536,968,300	93,800,000		449,168,300	6,000,000	
GF/GP 1,270,619,000	1,219,863,600	(50,755,400)		1,321,724,300	51,105,300	
MPSERS UAAL State Share						
Gross 0	0	0	--	0	0	--
Restricted 0	0	0		0	0	
GF/GP 0	0	0		0	0	
MPSERS Normal Cost Offset						
Gross 9,100,000	8,500,000	(600,000)	(6.6%)	8,500,000	(600,000)	(6.6%)
Restricted 9,100,000	8,500,000	(600,000)		8,500,000	(600,000)	
GF/GP 0	0	0		0	0	
HEIDI						
Gross 200,000	200,000	0	0.0%	200,000	0	0.0%
GF/GP 200,000	200,000	0		200,000	0	
Midwest Compact						
Gross 116,800	116,800	0	0.0%	116,800	0	0.0%
GF/GP 116,800	116,800	0		116,800	0	
King-Chavez-Parks						
Gross 2,691,500	2,691,500	0	0.0%	2,691,500	0	0.0%
GF/GP 2,691,500	2,691,500	0		2,691,500	0	
Competitive Scholarships						
Gross 26,861,700	19,930,900	(6,930,800)	(25.8%)	19,930,900	(6,930,800)	(25.8%)
Federal 23,930,800	0	(23,930,800)		0	(23,930,800)	
GF/GP 2,930,900	19,930,900	17,000,000		19,930,900	17,000,000	
Tuition Grant Program						
Gross 42,021,500	34,925,900	(7,095,600)	(16.9%)	42,021,500	0	0.0%
Federal 30,095,600	0	(30,095,600)		0	(30,095,600)	
GF/GP 11,925,900	34,925,900	23,000,000		42,021,500	30,095,600	

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	Appropriation	Change from Current Year Dollars %		Appropriation	Change from Current Year Dollars %	
Tuition Incentive Program						
Gross 73,800,000	93,800,000	20,000,000	27.1%	93,800,000	20,000,000	27.1%
Federal 73,800,000	0	(73,800,000)		0	(73,800,000)	
GF/GP 0	93,800,000	93,800,000		93,800,000	93,800,000	
Children of Vets & Offr's Tuition Grant						
Gross 1,400,000	2,000,000	600,000	42.9%	2,000,000	600,000	42.9%
GF/GP 1,400,000	2,000,000	600,000		2,000,000	600,000	
Project GEAR-UP						
Gross 3,200,000	3,200,000	0	0.0%	3,200,000	0	0.0%
Federal 3,200,000	3,200,000	0		3,200,000	0	
GF/GP 0	0	0		0	0	
Michigan Achievement Scholarships						
Gross 300,000,000	330,000,000	30,000,000	10.0%	336,000,000	36,000,000	12.0%
Restricted 0	0	0		0	0	
GF/GP 300,000,000	330,000,000	30,000,000		336,000,000	36,000,000	
Michigan Reconnect						
Gross 0	62,000,000	62,000,000	--	0	0	--
GF/GP 0	62,000,000	62,000,000		0	0	
Grants & Financial Aid Subtotal						
Gross 447,283,200	545,856,800	98,573,600	22.0%	496,952,400	49,669,200	11.1%
Federal 131,026,400	3,200,000	(127,826,400)		3,200,000	(127,826,400)	
Restricted 0	0	0		0	0	
GF/GP 316,256,800	542,656,800	226,400,000		493,752,400	177,495,600	
Michigan Tech BSN Program						
Gross 870,000	0	(870,000)	(100.0%)	0	(870,000)	(100.0%)
GF/GP 870,000	0	(870,000)		0	(870,000)	
Michigan Geological Survey						
Gross 3,000,000	0	(3,000,000)	(100.0%)	0	(3,000,000)	(100.0%)
GF/GP 3,000,000	0	(3,000,000)		0	(3,000,000)	
Critical Incident Mapping						
Gross 5,000,000	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)
GF/GP 5,000,000	0	(5,000,000)		0	(5,000,000)	
ITEMS						
Gross 79,000,000	0	(79,000,000)	(100.0%)	100	(78,999,900)	(100.0%)
GF/GP 79,000,000	0	(79,000,000)		100	(78,999,900)	
MSU Engineering and Digital Innovation Center						
Gross 30,000,000	0	(30,000,000)	(100.0%)	0	(30,000,000)	(100.0%)
Restricted 30,000,000	0	(30,000,000)		0	(30,000,000)	
GF/GP 0	0	0		0	0	
One-Time Funding Subtotal						
Gross 117,870,000	0	(117,870,000)	(100.0%)	100	(117,869,900)	(100.0%)
Restricted 30,000,000	0	(30,000,000)		0	(30,000,000)	
GF/GP 87,870,000	0	(87,870,000)		100	(87,869,900)	
TOTAL BUDGET						
Gross \$2,291,048,800	\$2,314,197,000	\$23,148,200	1.0%	\$2,279,353,400	(\$11,695,400)	(0.5%)
Federal 131,026,400	3,200,000	(127,826,400)	(97.6%)	3,200,000	(127,826,400)	(97.6%)
Restricted 482,268,300	545,468,300	63,200,000	13.1%	457,668,300	(24,600,000)	(5.1%)
GF/GP \$1,677,754,100	\$1,765,528,700	\$87,774,600	5.2%	\$1,818,485,100	\$140,731,000	8.4%

* University Operations individual amounts include Indian Tuition Waiver Payments