

JUDICIARY




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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive 02/07/24	House	Senate	Conference	Executive	House	Senate	Conference
APPROPRIATION SUMMARY										
	FTE-exempt	598.0	56.5	0.0	0.0	0.0	654.5	0.0	0.0	0.0
	FTE-judges	587.0	2.0	0.0	0.0	0.0	589.0	0.0	0.0	0.0
	Gross	\$355,928,200	\$15,888,200	\$0	\$0	\$0	\$371,816,400	\$0	\$0	\$0
	IDG	1,902,300	0	0	0	0	1,902,300	0	0	0
	Federal	6,751,300	381,300	0	0	0	7,132,600	0	0	0
	Local	0	0	0	0	0	0	0	0	0
	Private	1,903,900	1,400	0	0	0	1,905,300	0	0	0
	Restricted	95,152,600	734,700	0	0	0	95,887,300	0	0	0
	GF/GP	\$250,218,100	\$14,770,800	\$0	\$0	\$0	\$264,988,900	\$0	\$0	\$0


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HOUSE FISCAL AGENCY	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
				Executive 02/07/24	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 102. SUPREME COURT											
		FTE-exempt	291.0	27.0	0.0	0.0	0.0	318.0	0.0	0.0	0.0
		Gross	\$83,787,100	\$7,661,600	\$0	\$0	\$0	\$91,448,700	\$0	\$0	\$0
		IDG	1,652,300	0	0	0	0	1,652,300	0	0	0
		Federal	6,175,100	376,300	0	0	0	6,551,400	0	0	0
		Private	1,435,500	1,400	0	0	0	1,436,900	0	0	0
		Restricted	7,827,400	48,200	0	0	0	7,875,600	0	0	0
		GF/GP	\$66,696,800	\$7,235,700	\$0	\$0	\$0	\$73,932,500	\$0	\$0	\$0
1. Community Dispute Resolution											
		FTE-exempt	3.0	0.0	0.0	0.0	0.0	3.0			
		Gross	\$3,370,500	\$10,800	\$0	\$0	\$0	\$3,381,300			
		Private	85,000	0	0	0	0	85,000			
		Restricted	2,406,400	10,800	0	0	0	2,417,200			
		GF/GP	\$879,100	\$0	\$0	\$0	\$0	\$879,100			
	Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$10,800							
		Restricted		10,800							
		GF/GP		\$0				\$0			
2. Drug Treatment Courts											
		FTE-exempt	2.0	(2.0)	0.0	0.0	0.0	0.0			
		Gross	\$12,648,200	(\$12,648,200)	\$0	\$0	\$0	\$0			
		IDG	1,500,000	(1,500,000)	0	0	0	0			
		Federal	2,145,000	(2,145,000)	0	0	0	0			
		Restricted	1,920,500	(1,920,500)	0	0	0	0			
		GF/GP	\$7,082,700	(\$7,082,700)	\$0	\$0	\$0	\$0			
	Eliminates this line item and consolidates it with mental health courts and veterans courts in a single line item called Problem Solving Courts.	FTE-exempt		(2.0)							
		Gross		(\$12,648,200)							
		IDG		(1,500,000)							
		Federal		(2,145,000)							
		Restricted		(1,920,500)							
		GF/GP		(\$7,082,700)							
3. Foster Care Review Board											
		FTE-exempt	10.0	0.0	0.0	0.0	0.0	10.0			
		Gross	\$1,381,000	\$40,200	\$0	\$0	\$0	\$1,421,200			
		Federal	319,100	5,400	0	0	0	324,500			
		GF/GP	\$1,061,900	\$34,800	\$0	\$0	\$0	\$1,096,700			
	Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$40,200							
		Federal		5,400							
		GF/GP		\$34,800							
4. Jail Reform Advisory Support											
		FTE-exempt	1.0	0.0	0.0	0.0	0.0	1.0			
		Gross	\$153,100	\$4,600	\$0	\$0	\$0	\$157,700			
		GF/GP	\$153,100	\$4,600	\$0	\$0	\$0	\$157,700			
	Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$4,600							
		GF/GP		\$4,600							


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				Executive 02/07/24	House	Senate	Conference	Executive	House	Senate	Conference	
5. Judicial Information Systems		FTE-exempt	84.0	19.0	0.0	0.0	0.0	103.0				
		Gross	\$17,630,200	\$5,016,800	\$0	\$0	\$0	\$22,647,000				
		IDG	52,300	0	0	0	0	52,300				
		Federal	231,900	0	0	0	0	231,900				
		GF/GP	\$17,346,000	\$5,016,800	\$0	\$0	\$0	\$22,362,800				
a. Includes funding and authorization for new positions for continued support of the statewide judicial case management system as additional trial courts transition to the system from locally managed systems. Of the total, \$3.6 million would be used to support staff, operating, and maintenance costs and \$1.0 million would be used to purchase hardware and software for the additional FTE positions and to fund increasing cloud hosting capacity, maintenance and security services, and various licenses.		FTE-exempt		19.0								
		Gross		\$4,600,000								
		GF/GP		\$4,600,000								
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$416,800								
		GF/GP		\$416,800								
6. Judicial Institute		FTE-exempt	16.0	1.0	0.0	0.0	0.0	17.0				
		Gross	\$2,695,300	\$170,300	\$0	\$0	\$0	\$2,865,600				
		IDG	100,000	0	0	0	0	100,000				
		Federal	224,000	5,000	0	0	0	229,000				
		Private	64,200	0	0	0	0	64,200				
		GF/GP	\$2,307,100	\$165,300	\$0	\$0	\$0	\$2,472,400				
a. Includes authorization for one FTE position and funding to cover costs of converting the contracted position to a civil service state employee position, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt		1.0								
		Gross		\$105,200								
		GF/GP		\$105,200								
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$65,100								
		Federal		5,000								
		GF/GP		\$60,100								
7. Justice For All Initiative		FTE-exempt	2.0	0.0	0.0	0.0	0.0	2.0				
		Gross	\$1,525,000	\$9,700	\$0	\$0	\$0	\$1,534,700				
		GF/GP	\$1,525,000	\$9,700	\$0	\$0	\$0	\$1,534,700				
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$9,700								
		GF/GP		\$9,700								
8. Mental Health Courts and Diversion Services		FTE-exempt	1.0	(1.0)	0.0	0.0	0.0	0.0				
		Gross	\$5,707,600	(\$5,707,600)	\$0	\$0	\$0	\$0				
		GF/GP	\$5,707,600	(\$5,707,600)	\$0	\$0	\$0	\$0				
Eliminates this line item and consolidates it with drug treatment courts and veterans courts in a single line item called Problem Solving Courts.		FTE-exempt		(1.0)								
		Gross		(\$5,707,600)								
		GF/GP		(\$5,707,600)								
9. Next Generation Michigan Court System		Gross	\$4,116,000	\$0	\$0	\$0	\$0	\$4,116,000				
		GF/GP	\$4,116,000	\$0	\$0	\$0	\$0	\$4,116,000				
Retains current year funding levels.		Gross		\$0								
		GF/GP		\$0								


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10. Other Federal Grants		Gross	\$275,100	\$0	\$0	\$0	\$0	\$275,100				
		Federal	275,100	0	0	0	0	275,100				
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0				
Retains current year funding levels.		Gross		\$0								
		GF/GP		\$0								
11. Problem Solving Courts		FTE-exempt	0.0	3.0	0.0	0.0	0.0	3.0				
		Gross	\$0	\$19,735,200	\$0	\$0	\$0	\$19,735,200				
		IDG	0	1,500,000	0	0	0	1,500,000				
		Federal	0	2,450,000	0	0	0	2,450,000				
		Restricted	0	1,920,500	0	0	0	1,920,500				
		GF/GP	\$0	\$13,864,700	\$0	\$0	\$0	\$13,864,700				
a. Consolidates the Drug Treatment Courts, Mental Health Courts and Diversion Services, and Veterans Courts line items into a single line item.		FTE-exempt		3.0								
		Gross		\$19,417,000								
		IDG		1,500,000								
		Federal		2,145,000								
		Restricted		1,920,500								
		GF/GP		\$13,851,500								
b. Includes authorization to receive additional federal grant funding from the Office of Highway Safety Planning. Funding would be used to support drug treatment courts.		Gross		\$305,000								
		Federal		305,000								
		GF/GP		\$0								
c. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$13,200								
		GF/GP		\$13,200								
12. State Court Administrative Office		FTE-exempt	80.0	3.0	0.0	0.0	0.0	83.0				
		Gross	\$14,241,900	\$1,174,400	\$0	\$0	\$0	\$15,416,300				
		Federal	2,980,000	60,900	0	0	0	3,040,900				
		Private	1,286,300	1,400	0	0	0	1,287,700				
		Restricted	1,145,500	27,200	0	0	0	1,172,700				
		GF/GP	\$8,830,100	\$1,084,900	\$0	\$0	\$0	\$9,915,000				
a. Includes funding and authorization for one FTE position to establish a behavioral health administrator position within SCAO. The administrator would help analyze, develop, and implement improved court responses and services and best practices for addressing mental health issues and substance use disorder. The position was recommended by the Michigan Judicial Council and the National Justice Task Force to Examine State Courts' Response to Mental Illness.		FTE-exempt		1.0								
		Gross		\$170,000								
		GF/GP		\$170,000								
b. Includes funding and authorization for one FTE position to support the Justice for All Commission and the newly created Commission on Well-Being in the Law. The Justice for All Commission was established to simplify the court system, court rules, processes, and forms to increase court and community engagement and access to justice. The Commission on Well-Being in the Law was created by the Supreme Court and the State Bar to address the high rates of depression, anxiety, and substance use disorder among professionals in the legal community.		FTE-exempt		1.0								
		Gross		\$170,000								
		GF/GP		\$170,000								
c. Includes funding and authorization for one FTE position for judicial security. Funding would be used by SCAO to enter into a contract with a vendor that would assist all interested judges with removing their personal information from the internet (e.g., home addresses, phone numbers, children's school addresses, etc.).		FTE-exempt		1.0								
		Gross		\$475,000								
		GF/GP		\$475,000								
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$359,400								
		Federal		60,900								
		Private		1,400								
		Restricted		27,200								
		GF/GP		\$269,900								

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13. Supreme Court Administration		FTE-exempt	92.0	4.0	0.0	0.0	0.0	96.0				
		Gross	\$15,632,000	\$916,600	\$0	\$0	\$0	\$16,548,600				
		Restricted	817,400	10,200	0	0	0	827,600				
		GF/GP	\$14,814,600	\$906,400	\$0	\$0	\$0	\$15,721,000				
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt		3.0								
		Gross		\$296,600								
		GF/GP		\$296,600								
b. Includes funding to support the recommendation made by SOCC in May 2023 to provide \$10,000 expense allowances for each Supreme Court Justice.		Gross		\$70,000								
		GF/GP		\$70,000								
c. Includes funding to support 1.0 legal assistant position that would be shared by the Office of General Counsel and the Office of Administrative Counsel within the Supreme Court. The position is requested due to an increased administrative workload that is currently being managed by the legal staff.		FTE-exempt		1.0								
		Gross		\$110,000								
		GF/GP		\$110,000								
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$440,000								
		Restricted		10,200								
		GF/GP		\$429,800								
14. Swift and Sure Sanctions Program		Gross	\$3,350,000	\$0	\$0	\$0	\$0	\$3,350,000				
		Restricted	1,537,600	0	0	0	0	1,537,600				
		GF/GP	\$1,812,400	\$0	\$0	\$0	\$0	\$1,812,400				
Retains current year funding levels.		Gross		\$0								
		GF/GP		\$0								
15. Veterans Courts		Gross	\$1,061,200	(\$1,061,200)	\$0	\$0	\$0	\$0				
		GF/GP	\$1,061,200	(\$1,061,200)	\$0	\$0	\$0	\$0				
Eliminates this line item and consolidates it with drug treatment courts and mental health courts in a single line item called Problem Solving Courts.		Gross		(\$1,061,200)								
		GF/GP		(\$1,061,200)								

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Sec. 103. COURT OF APPEALS		FTE-exempt	177.0	2.0	0.0	0.0	0.0	179.0	0.0	0.0	0.0
		Gross	\$26,375,400	\$919,800	\$0	\$0	\$0	\$27,295,200	\$0	\$0	\$0
		GF/GP	\$26,375,400	\$919,800	\$0	\$0	\$0	\$27,295,200	\$0	\$0	\$0
1. Court of Appeals Operations		FTE-exempt	177.0	2.0	0.0	0.0	0.0	179.0			
		Gross	\$26,375,400	\$919,800	\$0	\$0	\$0	\$27,295,200			
		GF/GP	\$26,375,400	\$919,800	\$0	\$0	\$0	\$27,295,200			
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt		2.0							
		Gross		\$142,900							
		GF/GP		\$142,900							
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$776,900							
		GF/GP		\$776,900							


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Sec. 104. BRANCHWIDE APPROPRIATIONS		FTE-exempt	6.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0
		Gross	\$9,803,700	\$1,112,100	\$0	\$0	\$0	\$10,915,800	\$0	\$0	\$0
		GF/GP	\$9,803,700	\$1,112,100	\$0	\$0	\$0	\$10,915,800	\$0	\$0	\$0
1. Branchwide Appropriations		FTE-exempt	6.0	0.0	0.0	0.0	0.0	6.0			
		Gross	\$9,803,700	\$1,112,100	\$0	\$0	\$0	\$10,915,800			
		GF/GP	\$9,803,700	\$1,112,100	\$0	\$0	\$0	\$10,915,800			
a. Includes funding to cover increased costs of security staff provided through a contract with DK Security. Hourly minimum wage for security staff was increased.		Gross		\$50,400							
		GF/GP		\$50,400							
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, decrease for worker's compensation premium costs, increase for building occupancy charges, and increase for rent costs.		Gross		\$1,061,700							
		GF/GP		\$1,061,700							


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Sec. 105. JUSTICES' AND JUDGES' COMPENSATION		FTE-justices	7.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0
		FTE-judges	580.0	2.0	0.0	0.0	0.0	582.0	0.0	0.0	0.0
		Gross	\$115,298,200	\$6,237,400	\$0	\$0	\$0	\$121,535,600	\$0	\$0	\$0
		Restricted	1,970,800	565,100	0	0	0	2,535,900	0	0	0
		GF/GP	\$113,327,400	\$5,672,300	\$0	\$0	\$0	\$118,999,700	\$0	\$0	\$0
1. Supreme Court Justices' Salaries		FTE-justices	7.0	0.0	0.0	0.0	0.0	7.0			
		Gross	\$1,270,500	\$88,900	\$0	\$0	\$0	\$1,359,400			
		GF/GP	\$1,270,500	\$88,900	\$0	\$0	\$0	\$1,359,400			
Includes funding to support recommendations made by SOCC in May 2023 to provide 7% salary increases for Supreme Court justices in 2025 and 2026.		Gross		\$88,900							
		GF/GP		\$88,900							
2. Circuit Court Judges' State Base Salaries		FTE-judges	221.0	0.0	0.0	0.0	0.0	221.0			
		Gross	\$27,936,700	\$1,902,100	\$0	\$0	\$0	\$29,838,800			
		Restricted	939,800	344,800	0	0	0	1,284,600			
		GF/GP	\$26,996,900	\$1,557,300	\$0	\$0	\$0	\$28,554,200			
Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.		Gross		\$1,902,100							
		Restricted		344,800							
		GF/GP		\$1,557,300							
3. Circuit Court Judicial Salary Standardization		Gross	\$10,105,400	\$0	\$0	\$0	\$0	\$10,105,400			
		Restricted	400,100	0	0	0	0	400,100			
		GF/GP	\$9,705,300	\$0	\$0	\$0	\$0	\$9,705,300			
Retains current year funding levels.		Gross		\$0							
		GF/GP		\$0							
4. Court of Appeals Judges' Salaries		FTE-judges	25.0	0.0	0.0	0.0	0.0	25.0			
		Gross	\$4,657,800	\$232,900	\$0	\$0	\$0	\$4,890,700			
		GF/GP	\$4,657,800	\$232,900	\$0	\$0	\$0	\$4,890,700			
Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.		Gross		\$232,900							
		GF/GP		\$232,900							
5. District Court Judges' State Base Salaries		FTE-judges	231.0	1.0	0.0	0.0	0.0	232.0			
		Gross	\$29,200,900	\$2,089,500	\$0	\$0	\$0	\$31,290,400			
		GF/GP	\$29,200,900	\$2,089,500	\$0	\$0	\$0	\$31,290,400			
a. Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.		Gross		\$1,990,000							
		GF/GP		\$1,990,000							
b. Includes funding to cover partial year costs of one district court judgeship added in Kent County under 2023 PA 311, effective January 1, 2025.		FTE-judges		1.0							
		Gross		\$99,500							
		GF/GP		\$99,500							
6. District Court Judicial Salary Standardization		Gross	\$10,562,900	\$34,300	\$0	\$0	\$0	\$10,597,200			
		GF/GP	\$10,562,900	\$34,300	\$0	\$0	\$0	\$10,597,200			
Includes funding to cover partial year costs of one district court judgeship added in Kent County under 2023 PA 311, effective January 1, 2025.		Gross		\$34,300							
		GF/GP		\$34,300							

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7. Probate Court Judges' State Base Salaries		FTE-judges	103.0	1.0	0.0	0.0	0.0	104.0			
		Gross	\$12,913,900	\$979,200	\$0	\$0	\$0	\$13,893,100			
		Restricted	442,600	186,000	0	0	0	628,600			
		GF/GP	\$12,471,300	\$793,200	\$0	\$0	\$0	\$13,264,500			
a. Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.		Gross		\$879,700							
		Restricted		86,500							
		GF/GP		\$793,200							
b. Includes funding to cover partial year costs of one probate court judgeship added in Macomb County under 2023 PA 310, effective January 1, 2025.		FTE-judges		1.0							
		Gross		\$99,500							
		Restricted		99,500							
		GF/GP		\$0							
8. Probate Court Judicial Salary Standardization		Gross	\$4,669,600	\$34,300	\$0	\$0	\$0	\$4,703,900			
		Restricted	188,300	34,300	0	0	0	222,600			
		GF/GP	\$4,481,300	\$0	\$0	\$0	\$0	\$4,481,300			
Includes funding to cover partial year costs of one probate court judgeship added in Macomb County under 2023 PA 310, effective January 1, 2025.		Gross		\$34,300							
		Restricted		34,300							
		GF/GP		\$0							
9. Judges' Retirement System Defined Contributions		Gross	\$6,526,500	\$385,600	\$0	\$0	\$0	\$6,912,100			
		GF/GP	\$6,526,500	\$385,600	\$0	\$0	\$0	\$6,912,100			
a. Includes funding to cover retirement costs associated with increased salaries for Supreme Court Justices as recommended by SOCC.		Gross		\$6,300							
		GF/GP		\$6,300							
b. Includes funding to cover the costs of additional retirement contributions necessary as a result of adding one district and one probate court judgeship.		Gross		\$18,100							
		GF/GP		\$18,100							
c. Includes funding to cover retirement costs associated with the 5.0% salary increase for judges effective October 1, 2024.		Gross		\$361,200							
		GF/GP		\$361,200							
10. OASI, Social Security		Gross	\$7,454,000	\$490,600	\$0	\$0	\$0	\$7,944,600			
		GF/GP	\$7,454,000	\$490,600	\$0	\$0	\$0	\$7,944,600			
a. Includes funding to cover the cost of FICA contributions associated with increased salaries for Supreme Court Justices as recommended by SOCC.		Gross		\$1,400							
		GF/GP		\$1,400							
b. Includes funding to cover costs of additional FICA contributions necessary as a result of adding one district and one probate court judgeship.		Gross		\$19,800							
		GF/GP		\$19,800							
c. Includes funding to cover the cost of FICA contributions associated with the 5.0% salary increase for judges effective October 1, 2024.		Gross		\$469,400							
		GF/GP		\$469,400							

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	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
				Executive 02/07/24	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106. JUDICIAL AGENCIES		FTE-exempt	14.0	0.0	0.0	0.0	0.0	14.0	0.0	0.0	0.0
		Gross	\$2,839,800	\$68,000	\$0	\$0	\$0	\$2,907,800	\$0	\$0	\$0
		GF/GP	\$2,839,800	\$68,000	\$0	\$0	\$0	\$2,907,800	\$0	\$0	\$0
1. Judicial Tenure Commission		FTE-exempt	14.0	0.0	0.0	0.0	0.0	14.0			
		Gross	\$2,839,800	\$68,000	\$0	\$0	\$0	\$2,907,800			
		GF/GP	\$2,839,800	\$68,000	\$0	\$0	\$0	\$2,907,800			
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, and increase for building occupancy costs.		Gross		\$68,000							
		GF/GP		\$68,000							


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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive 02/07/24	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107. INDIGENT DEFENSE - CRIMINAL										
	FTE-exempt	84.0	27.5	0.0	0.0	0.0	111.5	0.0	0.0	0.0
	Gross	\$16,766,300	\$5,267,900	\$0	\$0	\$0	\$22,034,200	\$0	\$0	\$0
	IDG	250,000	0	0	0	0	250,000	0	0	0
	Federal	576,200	5,000	0	0	0	581,200	0	0	0
	Private	468,400	0	0	0	0	468,400	0	0	0
	Restricted	172,400	0	0	0	0	172,400	0	0	0
	GF/GP	\$15,299,300	\$5,262,900	\$0	\$0	\$0	\$20,562,200	\$0	\$0	\$0
1. Appellate Public Defender Program										
	FTE-exempt	66.0	27.0	0.0	0.0	0.0	93.0			
	Gross	\$11,028,600	\$4,903,300	\$0	\$0	\$0	\$15,931,900			
	IDG	250,000	0	0	0	0	250,000			
	Federal	576,200	5,000	0	0	0	581,200			
	Private	468,400	0	0	0	0	468,400			
	Restricted	172,400	0	0	0	0	172,400			
	GF/GP	\$9,561,600	\$4,898,300	\$0	\$0	\$0	\$14,459,900			
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.	FTE-exempt		3.0							
	Gross		\$349,200							
	GF/GP		\$349,200							
b. Includes funding to support costs of new attorney and support staff positions for SADO for a three-year, phased implementation of workload standards, based on a workload assessment from the National Center for State Courts. Standards are developed in parallel with separate workload standards for trial-level public defenders through the Michigan Indigent Defense Commission.	FTE-exempt		23.0							
	Gross		\$3,259,000							
	GF/GP		\$3,259,000							
c. Includes funding to cover costs of negotiated pay increases for UAW-represented employees of SADO under the first-ever collective bargaining agreement between SADO and the union. Represented positions include assistant defenders, reentry specialists, mitigation specialists, investigators, administrative positions (finance and IT), and program positions (Criminal Defense Resource Center and MAACS).	Gross		\$642,800							
	GF/GP		\$642,800							
d. Includes funding to cover costs of a 5% base increase for non-represented employees to bring them in line with similar civil service positions and to keep pace with adjustments provided to union-represented employees.	Gross		\$173,200							
	GF/GP		\$173,200							
e. Includes funding and authorization for 1.0 FTE position to shift the SADO-MAACS youth defense roster manager position from a federally funded position to a state funded position. Currently, the position is funded with a one-time three-year federal grant through the DOJ, Office of Juvenile Justice and Delinquency Prevention, but the grant expires at the end of FY 2024.	FTE-exempt		1.0							
	Gross		\$157,000							
	GF/GP		\$157,000							
f. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, and increase for rent costs.	Gross		\$322,100							
	Federal		5,000							
	GF/GP		\$317,100							

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				Executive 02/07/24	House	Senate	Conference	Executive	House	Senate	Conference	
2. Juvenile Life Resentencing		FTE-exempt	18.0	0.5	0.0	0.0	0.0	18.5				
		Gross	\$2,529,600	\$364,600	\$0	\$0	\$0	\$2,894,200				
		GF/GP	\$2,529,600	\$364,600	\$0	\$0	\$0	\$2,894,200				
a. Includes authorization for a partial FTE position and funding to cover costs of converting the contracted position to a civil service state employee position, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt		0.5								
		Gross		\$40,800								
		GF/GP		\$40,800								
b. Includes funding to cover costs of negotiated pay increases for UAW-represented employees of SADO under the first-ever collective bargaining agreement between SADO and the union. Represented positions include assistant defenders, reentry specialists, mitigation specialists, investigators, administrative positions (finance and IT), and program positions (Criminal Defense Resource Center and MAACS).		Gross		\$213,300								
		GF/GP		\$213,300								
c. Includes funding to cover costs of a 5% base increase for non-represented employees to bring them in line with similar civil service positions and to keep pace with adjustments provided to union-represented employees.		Gross		\$32,400								
		GF/GP		\$32,400								
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$78,100								
		GF/GP		\$78,100								
3. Michigan Appellate Assigned Counsel System Roster Attorney Compensation		Gross	\$3,208,100	\$0	\$0	\$0	\$0	\$3,208,100				
		GF/GP	\$3,208,100	\$0	\$0	\$0	\$0	\$3,208,100				
Retains current year funding levels.		Gross		\$0								
		GF/GP		\$0								


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				Executive 02/07/24	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		Gross	\$7,937,000	\$0	\$0	\$0	\$0	\$7,937,000	\$0	\$0	\$0
		Restricted	7,937,000	0	0	0	0	7,937,000	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1. Indigent Civil Legal Assistance		Gross	\$7,937,000	\$0	\$0	\$0	\$0	\$7,937,000			
		Restricted	7,937,000	0	0	0	0	7,937,000			
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0			
Retains current year funding levels.		Gross		\$0							
		GF/GP		\$0							

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HOUSE FISCAL AGENCY	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD			FY 2024-25 Appropriated Amounts				
				Executive 02/07/24	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 109. TRIAL COURT OPERATIONS											
		FTE-exempt	26.0	0.0	0.0	0.0	0.0	26.0	0.0	0.0	0.0
		Gross	\$87,620,700	\$121,400	\$0	\$0	\$0	\$87,742,100	\$0	\$0	\$0
		Restricted	77,245,000	121,400	0	0	0	77,366,400	0	0	0
		GF/GP	\$10,375,700	\$0	\$0	\$0	\$0	\$10,375,700	\$0	\$0	\$0
1. Court Equity Fund Reimbursements											
		Gross	\$60,815,700	\$0	\$0	\$0	\$0	\$60,815,700			
		Restricted	50,440,000	0	0	0	0	50,440,000			
		GF/GP	\$10,375,700	\$0	\$0	\$0	\$0	\$10,375,700			
	Retains current year funding levels.	Gross		\$0							
		GF/GP		\$0							
2. Drug Case-Flow Program											
		Gross	\$250,000	\$0	\$0	\$0	\$0	\$250,000			
		Restricted	250,000	0	0	0	0	250,000			
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0			
	Retains current year funding levels.	Gross		\$0							
		GF/GP		\$0							
3. Drunk Driving Case-Flow Program											
		Gross	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000			
		Restricted	3,300,000	0	0	0	0	3,300,000			
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0			
	Retains current year funding levels.	Gross		\$0							
		GF/GP		\$0							
4. Judicial Technology Improvement Fund											
		Gross	\$4,815,000	\$0	\$0	\$0	\$0	\$4,815,000			
		Restricted	4,815,000	0	0	0	0	4,815,000			
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0			
	Retains current year funding levels.	Gross		\$0							
		GF/GP		\$0							
5. Juror Compensation Reimbursement											
		FTE-exempt	1.0	0.0	0.0	0.0	0.0	1.0			
		Gross	\$6,610,000	\$3,600	\$0	\$0	\$0	\$6,613,600			
		Restricted	6,610,000	3,600	0	0	0	6,613,600			
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0			
	Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$3,600							
		Restricted		3,600							
		GF/GP		\$0							
6. Statewide E-File System											
		FTE-exempt	25.0	0.0	0.0	0.0	0.0	25.0			
		Gross	\$11,830,000	\$117,800	\$0	\$0	\$0	\$11,947,800			
		Restricted	11,830,000	117,800	0	0	0	11,947,800			
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0			
	Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$117,800							
		Restricted		117,800							
		GF/GP		\$0							

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				Executive 02/07/24	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 110. ONE-TIME APPROPRIATIONS		Gross	\$5,500,000	(\$5,500,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$5,500,000	(\$5,500,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1. Expungement Initiative		Gross	\$700,000	(\$700,000)	\$0	\$0	\$0	\$0			
		GF/GP	\$700,000	(\$700,000)	\$0	\$0	\$0	\$0			
Eliminates one-time funding for this line item.		Gross		(\$700,000)							
		GF/GP		(\$700,000)							
2. Judicial Institute		Gross	\$300,000	(\$300,000)	\$0	\$0	\$0	\$0			
		GF/GP	\$300,000	(\$300,000)	\$0	\$0	\$0	\$0			
Eliminates one-time funding for this line item.		Gross		(\$300,000)							
		GF/GP		(\$300,000)							
3. Michigan Statewide Court Data Transparency Project		Gross	\$4,500,000	(\$4,500,000)	\$0	\$0	\$0	\$0			
		GF/GP	\$4,500,000	(\$4,500,000)	\$0	\$0	\$0	\$0			
Eliminates one-time funding for this line item.		Gross		(\$4,500,000)							
		GF/GP		(\$4,500,000)							