

**DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MiLEAP)**



Analysts: Perry Zielak & Noel Benson  
[pzielak@house.mi.gov](mailto:pzielak@house.mi.gov)  
[nbenson@house.mi.gov](mailto:nbenson@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>Sec. 101. APPROPRIATION SUMMARY</b>										
	FTE (Uncl)	0.0	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0
	FTE	0.0	334.0	307.0	0.0	0.0	334.0	307.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$576,985,400</b>	<b>\$618,978,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$576,985,400</b>	<b>\$618,978,900</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$413,951,400	\$432,881,700	\$0	\$0	\$413,951,400	\$432,881,700	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000	\$250,000	\$0	\$0
	Restricted	\$0	\$1,862,300	\$1,862,300	\$0	\$0	\$1,862,300	\$1,862,300	\$0	\$0
	GF/GP	\$0	\$160,921,700	\$183,984,900	\$0	\$0	\$160,921,700	\$183,984,900	\$0	\$0
<b>Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>										
	FTE (Uncl)	0.0	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0
	FTE	0.0	30.0	30.0	0.0	0.0	30.0	30.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$8,785,200</b>	<b>\$8,785,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,785,200</b>	<b>\$8,785,200</b>	<b>\$0</b>	<b>\$0</b>
	Federal	\$0	\$1,004,500	\$1,004,500	\$0	\$0	\$1,004,500	\$1,004,500	\$0	\$0
	GF/GP	\$0	\$7,780,700	\$7,780,700	\$0	\$0	\$7,780,700	\$7,780,700	\$0	\$0
<b>1. Unclassified Salaries</b>										
	FTE (Uncl)	0.0	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$999,500</b>	<b>\$999,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$999,500</b>	<b>\$999,500</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$0	\$999,500	\$999,500	\$0	\$0	\$999,500	\$999,500	\$0	\$0
	FTE		6.0	6.0						
	<b>Gross</b>		<b>\$999,500</b>	<b>\$999,500</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		\$999,500	\$999,500	\$0	\$0				
<p><u>Executive</u> provides authorizations for 6.0 FTE positions and funding for unclassified salaries.  <u>House</u> concurs with Executive.  <u>Senate</u>  <u>Conference</u></p>										
<b>2. Executive Direction and Operations</b>										
	FTE	0.0	30.0	30.0	0.0	0.0	30.0	30.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$7,531,200</b>	<b>\$7,531,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,531,200</b>	<b>\$7,531,200</b>	<b>\$0</b>	<b>\$0</b>
	Federal	\$0	\$750,000	\$750,000	\$0	\$0	\$750,000	\$750,000	\$0	\$0
	GF/GP	\$0	\$6,781,200	\$6,781,200	\$0	\$0	\$6,781,200	\$6,781,200	\$0	\$0
	FTE		30.0	30.0						
	<b>Gross</b>		<b>\$7,531,200</b>	<b>\$7,531,200</b>	<b>\$0</b>	<b>\$0</b>				
	Federal		\$750,000	\$750,000	\$0	\$0				
	GF/GP		\$6,781,200	\$6,781,200	\$0	\$0				
<p><u>Executive</u> provides authorizations for 30.0 FTE positions and funding for MiLEAP central office staff.  <u>House</u> concurs with Executive.  <u>Senate</u>  <u>Conference</u></p>										

**DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MiLEAP)**



Analysts: Perry Zielak & Noel Benson  
[pzielak@house.mi.gov](mailto:pzielak@house.mi.gov)  
[nbenson@house.mi.gov](mailto:nbenson@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
<b>3. Property Management</b>											
	<b>Gross</b>	<b>\$0</b>	<b>\$254,500</b>	<b>\$254,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254,500</b>	<b>\$254,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	\$0	\$254,500	\$254,500	\$0	\$0	\$254,500	\$254,500	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> transfers funding from the Michigan Department of Education (MDE) for IT and property management.	<b>Gross</b>		<b>\$161,200</b>	<b>\$161,200</b>	<b>\$0</b>	<b>\$0</b>					
<u>House</u> concurs with Executive.	Federal		\$161,200	\$161,200	\$0	\$0					
<u>Senate</u>	GF/GP		\$0	\$0	\$0	\$0					
<u>Conference</u>											
<u>Executive</u> provides additional funding for defined calculations.	<b>Gross</b>		<b>\$93,300</b>	<b>\$93,300</b>	<b>\$0</b>	<b>\$0</b>					
<u>House</u> concurs with Executive.	Federal		\$93,300	\$93,300	\$0	\$0					
<u>Senate</u>	GF/GP		\$0	\$0	\$0	\$0					
<u>Conference</u>											
<b>Sec. 103. INFORMATION TECHNOLOGY</b>											
	<b>Gross</b>	<b>\$0</b>	<b>\$998,800</b>	<b>\$998,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$998,800</b>	<b>\$998,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	\$0	\$222,500	\$222,500	\$0	\$0	\$222,500	\$222,500	\$0	\$0	\$0
	GF/GP	\$0	\$776,300	\$776,300	\$0	\$0	\$776,300	\$776,300	\$0	\$0	\$0
<b>Information Technology Services and Projects</b>											
	<b>Gross</b>	<b>\$0</b>	<b>\$998,800</b>	<b>\$998,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$998,800</b>	<b>\$998,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	\$0	\$222,500	\$222,500	\$0	\$0	\$222,500	\$222,500	\$0	\$0	\$0
	GF/GP	\$0	\$776,300	\$776,300	\$0	\$0	\$776,300	\$776,300	\$0	\$0	\$0
<u>Executive</u> provides funding to support IT, property management and other central supports, with \$390,300 Gross transferred from MDE.	<b>Gross</b>		<b>\$990,300</b>	<b>\$990,300</b>	<b>\$0</b>	<b>\$0</b>					
<u>House</u> concurs with Executive.	Federal		\$222,500	\$222,500	\$0	\$0					
<u>Senate</u>	GF/GP		\$767,800	\$767,800	\$0	\$0					
<u>Conference</u>											
<u>Executive</u> provides additional funding for defined calculations.	<b>Gross</b>		<b>\$8,500</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>					
<u>House</u> concurs with Executive.	Federal		\$0	\$0	\$0	\$0					
<u>Senate</u>	GF/GP		\$8,500	\$8,500	\$0	\$0					
<u>Conference</u>											

**DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MILEAP)**



Analysts: Perry Zielak & Noel Benson  
[pzielak@house.mi.gov](mailto:pzielak@house.mi.gov)  
[nbenson@house.mi.gov](mailto:nbenson@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
<b>Sec. 104. OFFICE OF EARLY CHILDHOOD EDUCATION</b>											
	FTE	0.0	251.0	226.0	0.0	0.0	251.0	226.0	0.0	0.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$493,571,800</b>	<b>\$531,831,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493,571,800</b>	<b>\$531,831,800</b>	<b>\$0</b>	<b>\$0</b>	
	Federal	\$0	\$412,724,400	\$431,654,700	\$0	\$0	\$412,724,400	\$431,654,700	\$0	\$0	
	Private	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000	\$250,000	\$0	\$0	
	Restricted	\$0	\$609,200	\$609,200	\$0	\$0	\$609,200	\$609,200	\$0	\$0	
	GF/GP	\$0	\$79,988,200	\$99,317,900	\$0	\$0	\$79,988,200	\$99,317,900	\$0	\$0	
<b>Child Development and Care Contracted Services</b>											
	FTE	0.0			0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$22,900,000</b>	<b>\$22,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,900,000</b>	<b>\$22,900,000</b>	<b>\$0</b>	<b>\$0</b>	
	Federal	\$0	\$22,900,000	\$22,900,000	\$0	\$0	\$22,900,000	\$22,900,000	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<u>Executive</u> transfers funds from MDE for the Early Childhood Investment Corporation, License Exempt Monitoring, and the TEACH Scholarship. <u>House</u> concurs with Executive.	<b>Gross</b>		<b>\$18,900,000</b>	<b>\$18,900,000</b>	<b>\$0</b>	<b>\$0</b>					
<u>Senate</u> <u>Conference</u>	Federal GF/GP		\$18,900,000	\$18,900,000	\$0	\$0					
			\$0	\$0	\$0	\$0					
<u>Executive</u> utilizes Temporary Assistance for Needy Families (TANF) funds to maintain Family Child Care Networks originally funded with one-time COVID-19 stimulus funds. <u>House</u> concurs with Executive.	<b>Gross</b>		<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>					
<u>Senate</u> <u>Conference</u>	Federal GF/GP		\$4,000,000	\$4,000,000	\$0	\$0					
			\$0	\$0	\$0	\$0					
<b>Child Development and Care External Support</b>											
	<b>Gross</b>	<b>\$0</b>	<b>\$11,028,100</b>	<b>\$11,028,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,028,100</b>	<b>\$11,028,100</b>	<b>\$0</b>	<b>\$0</b>	
	Federal	\$0	\$11,028,100	\$11,028,100	\$0	\$0	\$11,028,100	\$11,028,100	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<u>Executive</u> transfers funding from MDE for an interdepartmental grant to the Michigan Department of Health and Human Services (DHHS). <u>House</u> concurs with Executive.	<b>Gross</b>		<b>\$11,028,100</b>	<b>\$11,028,100</b>	<b>\$0</b>	<b>\$0</b>					
<u>Senate</u> <u>Conference</u>	Federal GF/GP		\$11,028,100	\$11,028,100	\$0	\$0					
			\$0	\$0	\$0	\$0					

**DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MiLEAP)**



Analysts: Perry Zielak & Noel Benson  
[pzielak@house.mi.gov](mailto:pzielak@house.mi.gov)  
[nbenson@house.mi.gov](mailto:nbenson@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>Child Development and Care Public Assistance</b>	<b>Gross</b>	<b>\$0</b>	<b>\$410,927,400</b>	<b>\$448,854,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,927,400</b>	<b>\$448,854,800</b>	<b>\$0</b>	<b>\$0</b>
	Federal	\$0	\$341,345,400	\$360,309,100	\$0	\$0	\$341,345,400	\$360,309,100	\$0	\$0
	GF/GP	\$0	\$69,582,000	\$88,545,700	\$0	\$0	\$69,582,000	\$88,545,700	\$0	\$0
<u>Executive</u> transfers funding from MDE for the Child Development and Care subsidy.	<b>Gross</b>		<b>\$364,500,000</b>	<b>\$364,500,000</b>	<b>\$0</b>	<b>\$0</b>				
<u>House</u> concurs with Executive.	Federal		\$313,659,800	\$313,659,800	\$0	\$0				
<u>Senate</u>	GF/GP		\$50,840,200	\$50,840,200	\$0	\$0				
<u>Conference</u>										
<u>Executive</u> swaps GF/GP for federal Child Development and Care Fund (CCDF) due to FMAP rate adjustment.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<u>House</u> concurs with Executive.	Federal		\$221,900	\$221,900	\$0	\$0				
<u>Senate</u>	GF/GP		(\$221,900)	(\$221,900)	\$0	\$0				
<u>Conference</u>										
<u>Executive</u> utilizes TANF to increase child care provider rates by 30% for youth in foster care.	<b>Gross</b>		<b>\$8,500,000</b>	<b>\$8,500,000</b>	<b>\$0</b>	<b>\$0</b>				
<u>House</u> concurs	Federal		\$8,500,000	\$8,500,000	\$0	\$0				
<u>Senate</u>	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u>										
<u>Executive</u> provides additional state funding and utilizes TANF to increase all child care provider rates by 10%.	<b>Gross</b>		<b>\$37,927,400</b>	<b>\$75,854,800</b>	<b>\$0</b>	<b>\$0</b>				
<u>House</u> provides additional state funding and utilizes TANF to increase provider rates by 20%.	Federal		\$18,963,700	\$37,927,400	\$0	\$0				
<u>Senate</u>	GF/GP		\$18,963,700	\$37,927,400	\$0	\$0				
<u>Conference</u>										

**DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MiLEAP)**



Analysts: Perry Zielak & Noel Benson  
[pzielak@house.mi.gov](mailto:pzielak@house.mi.gov)  
[nbenson@house.mi.gov](mailto:nbenson@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts					
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted		
<b>Childcare Licensing and Regulation</b>												
	FTE	0.0	179.0	154.0	0.0	0.0	179.0	154.0	0.0	0.0		
	<b>Gross</b>	<b>\$0</b>	<b>\$30,326,600</b>	<b>\$26,293,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,326,600</b>	<b>\$26,293,200</b>	<b>\$0</b>	<b>\$0</b>		
	Federal	\$0	\$25,493,200	\$21,459,800	\$0	\$0	\$25,493,200	\$21,459,800	\$0	\$0		
	Restricted	\$0	\$544,600	\$544,600	\$0	\$0	\$544,600	\$544,600	\$0	\$0		
	GF/GP	\$0	\$4,288,800	\$4,288,800	\$0	\$0	\$4,288,800	\$4,288,800	\$0	\$0		
<u>Executive</u> transfers authorizations for 140.0 FTE positions and funding from LARA for Child Care Licensing Bureau. <u>House</u> concurs with Executive.	FTE		140.0	140.0								
	<b>Gross</b>		<b>\$24,286,200</b>	<b>\$24,286,200</b>	<b>\$0</b>	<b>\$0</b>						
<u>Senate</u>	Federal		\$20,653,100	\$20,653,100	\$0	\$0						
<u>Conference</u>	Restricted		\$501,700	\$501,700	\$0	\$0						
	GF/GP		\$3,131,400	\$3,131,400	\$0	\$0						
<u>Executive</u> transfers authorizations for 7.0 FTE positions and funding from LARA for licensing staff. <u>House</u> concurs with Executive.	FTE		7.0	7.0								
	<b>Gross</b>		<b>\$700,300</b>	<b>\$700,300</b>	<b>\$0</b>	<b>\$0</b>						
<u>Senate</u>	Restricted		\$42,900	\$42,900	\$0	\$0						
<u>Conference</u>	GF/GP		\$657,400	\$657,400	\$0	\$0						
<u>Executive</u> provides authorizations for 2.0 FTE positions and funding for drinking water quality at child care centers. <u>House</u> concurs with Executive.	FTE		2.0	2.0								
	<b>Gross</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>						
<u>Senate</u>	GF/GP		\$500,000	\$500,000	\$0	\$0						
<u>Conference</u>												
<u>Executive</u> provides authorizations for 30.0 FTE positions and funding to improve timeliness of child care facility inspections. <u>House</u> provides authorizations for 5.0 FTE positions and equivalent funding.	FTE		30.0	5.0								
	<b>Gross</b>		<b>\$4,840,100</b>	<b>\$806,700</b>	<b>\$0</b>	<b>\$0</b>						
<u>Senate</u>	Federal		\$4,840,100	\$806,700	\$0	\$0						
<u>Conference</u>	GF/GP		\$0	\$0	\$0	\$0						
<b>Head Start Collaboration Office</b>												
	FTE	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0		
	<b>Gross</b>	<b>\$0</b>	<b>\$425,100</b>	<b>\$425,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425,100</b>	<b>\$425,100</b>	<b>\$0</b>	<b>\$0</b>		
	Federal	\$0	\$360,600	\$360,600	\$0	\$0	\$360,600	\$360,600	\$0	\$0		
	GF/GP	\$0	\$64,500	\$64,500	\$0	\$0	\$64,500	\$64,500	\$0	\$0		
<u>Executive</u> transfers authorization for 1.0 FTE position and funding from MDE for the Head Start Collaboration Office. <u>House</u> concurs with Executive.	FTE		1.0	1.0								
	<b>Gross</b>		<b>\$425,100</b>	<b>\$425,100</b>	<b>\$0</b>	<b>\$0</b>						
<u>Senate</u>	Federal		\$360,600	\$360,600	\$0	\$0						
<u>Conference</u>	GF/GP		\$64,500	\$64,500	\$0	\$0						

**DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MILEAP)**



Analysts: Perry Zielak & Noel Benson  
[pzielak@house.mi.gov](mailto:pzielak@house.mi.gov)  
[nbenson@house.mi.gov](mailto:nbenson@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>Office of Great Start Operations</b>	FTE	0.0	71.0	71.0	0.0	0.0	71.0	71.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$14,564,600</b>	<b>\$14,564,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,564,600</b>	<b>\$14,564,600</b>	<b>\$0</b>	<b>\$0</b>
	Federal	\$0	\$11,597,100	\$11,597,100	\$0	\$0	\$11,597,100	\$11,597,100	\$0	\$0
	Private	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000	\$250,000	\$0	\$0
	Restricted	\$0	\$64,600	\$64,600	\$0	\$0	\$64,600	\$64,600	\$0	\$0
	GF/GP	\$0	\$2,652,900	\$2,652,900	\$0	\$0	\$2,652,900	\$2,652,900	\$0	\$0
<u>Executive</u> transfers authorizations for 70.0 FTE positions and funding from MDE.	FTE		70.0	70.0						
<u>House</u> concurs with Executive.	<b>Gross</b>		<b>\$14,388,100</b>	<b>\$14,388,100</b>	<b>\$0</b>	<b>\$0</b>				
<u>Senate</u>	Federal		\$11,597,100	\$11,597,100	\$0	\$0				
<u>Conference</u>	Private		\$250,000	\$250,000	\$0	\$0				
	Restricted		\$64,600	\$64,600	\$0	\$0				
	GF/GP		\$2,476,400	\$2,476,400	\$0	\$0				
<u>Executive</u> provides authorization for 1.0 FTE position and funding for Tri-Share Child Care Program administration.	FTE		1.0	1.0						
<u>House</u> concurs with Executive.	<b>Gross</b>		<b>\$176,500</b>	<b>\$176,500</b>	<b>\$0</b>	<b>\$0</b>				
<u>Senate</u>	GF/GP		\$176,500	\$176,500	\$0	\$0				
<u>Conference</u>										
<b>Tri-Share Child Care Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,400,000</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400,000</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$0	\$3,400,000	\$3,400,000	\$0	\$0	\$3,400,000	\$3,400,000	\$0	\$0
<u>Executive</u> transfers funding from LEO for the Tri-Share Child Care Program.	<b>Gross</b>		<b>\$3,400,000</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>				
<u>House</u> concurs with Executive.	GF/GP		\$3,400,000	\$3,400,000	\$0	\$0				
<u>Senate</u>										
<u>Conference</u>										
<b>Third Shift Worker Child Care Pilot Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,366,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,366,000</b>	<b>\$0</b>	<b>\$0</b>
	Federal	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$366,000	\$0	\$0	\$0	\$366,000	\$0	\$0
<u>Executive</u> does not include.	<b>Gross</b>		<b>\$0</b>	<b>\$4,366,000</b>	<b>\$0</b>	<b>\$0</b>				
<u>House</u> adds \$4.4 million for child care pilot program for third shift workers.	Federal		\$0	\$4,000,000	\$0	\$0				
<u>Senate</u>	GF/GP		\$0	\$366,000	\$0	\$0				
<u>Conference</u>										

**DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MiLEAP)**



Analysts: Perry Zielak & Noel Benson  
[pzielak@house.mi.gov](mailto:pzielak@house.mi.gov)  
[nbenson@house.mi.gov](mailto:nbenson@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>Sec. 105. OFFICE OF EDUCATION PARTNERSHIPS</b>	FTE	0.0	8.0	6.0	0.0	0.0	8.0	6.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$1,429,000</b>	<b>\$1,062,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,429,000</b>	<b>\$1,062,500</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$0	\$1,429,000	\$1,062,500	\$0	\$0	\$1,429,000	\$1,062,500	\$0	\$0
<b>Before and After School Administration</b>	FTE	0.0	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$366,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$366,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$0	\$366,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> provides authorizations for 2.0 FTE positions and funding for Out of School Time administration. <u>House</u> does not include. <u>Senate</u> <u>Conference</u>	FTE		2.0	0.0	0.0	0.0				
	<b>Gross</b>		<b>\$366,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$366,500	\$0	\$0	\$0				
<b>Family and Community Engagement</b>	FTE	0.0	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$1,062,500</b>	<b>\$1,062,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,062,500</b>	<b>\$1,062,500</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$0	\$1,062,500	\$1,062,500	\$0	\$0	\$1,062,500	\$1,062,500	\$0	\$0
<u>Executive</u> transfers authorizations for 6.0 FTE positions and funding from MDE for administration of family and community engagement efforts. <u>House</u> concurs with Executive. <u>Senate</u> <u>Conference</u>	FTE		6.0	6.0	0.0	0.0				
	<b>Gross</b>		<b>\$1,062,500</b>	<b>\$1,062,500</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$1,062,500	\$1,062,500	\$0	\$0				

**DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MILEAP)**



Analysts: Perry Zielak & Noel Benson  
[pzielak@house.mi.gov](mailto:pzielak@house.mi.gov)  
[nbenson@house.mi.gov](mailto:nbenson@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>Sec. 106 OFFICE OF HIGHER EDUCATION</b>	FTE	0.0	45.0	45.0	0.0	0.0	45.0	45.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$12,200,600</b>	<b>\$74,200,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,200,600</b>	<b>\$74,200,600</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	\$0	\$1,253,100	\$1,253,100	\$0	\$0	\$1,253,100	\$1,253,100	\$0	\$0
	GF/GP	\$0	\$10,947,500	\$72,947,500	\$0	\$0	\$10,947,500	\$72,947,500	\$0	\$0
<b>Dual Enrollment Payments</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0
<u>Executive</u> transfers funding from Department of Treasury for the Dual Enrollment program. <u>House</u> concurs with Executive. <u>Senate</u> <u>Conference</u>	<b>Gross</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$3,000,000	\$3,000,000	\$0	\$0				
<b>Michigan Reconnect Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,500,000</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$0	\$0	\$61,500,000	\$0	\$0	\$0	\$61,500,000	\$0	\$0
<u>Executive</u> does not include (relocated to Higher Education). <u>House</u> transfers \$61.5 million for Michigan Reconnect program from LEO. <u>Senate</u> <u>Conference</u>	<b>Gross</b>		<b>\$0</b>	<b>\$61,500,000</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$0	\$61,500,000	\$0	\$0				
<b>Student Financial Assistance Programs</b>	FTE	0.0	45.0	45.0	0.0	0.0	45.0	45.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$9,200,600</b>	<b>\$9,200,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,200,600</b>	<b>\$9,200,600</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	\$0	\$1,253,100	\$1,253,100	\$0	\$0	\$1,253,100	\$1,253,100	\$0	\$0
	GF/GP	\$0	\$7,947,500	\$7,947,500	\$0	\$0	\$7,947,500	\$7,947,500	\$0	\$0
<u>Executive</u> transfers authorizations for 33.0 FTE positions and funding from Department of Treasury for the administration of student scholarships and grants and the Michigan Student Scholarships and Grants portal. <u>House</u> concurs with Executive. <u>Senate</u> <u>Conference</u>	FTE		33.0	33.0	0.0	0.0				
	<b>Gross</b>		<b>\$5,924,600</b>	<b>\$5,924,600</b>	<b>\$0</b>	<b>\$0</b>				
	Restricted		\$1,253,100	\$1,253,100	\$0	\$0				
	GF/GP		\$4,671,500	\$4,671,500	\$0	\$0				
<u>Executive</u> transfers authorizations for 12.0 FTE positions and funding from LEO to provide administrative support for the Sixty by 30 Initiative, Michigan Reconnect, and Future for Frontliners. <u>House</u> concurs with Executive. <u>Senate</u> <u>Conference</u>	FTE		12.0	12.0	0.0	0.0				
	<b>Gross</b>		<b>\$3,276,000</b>	<b>\$3,276,000</b>	<b>\$0</b>	<b>\$0</b>				
	GF/GP		\$3,276,000	\$3,276,000	\$0	\$0				



**DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MILEAP)**



Analysts: Perry Zielak & Noel Benson  
[pzielak@house.mi.gov](mailto:pzielak@house.mi.gov)  
[nbenson@house.mi.gov](mailto:nbenson@house.mi.gov)  
 Phone: (517) 373-8080

	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>Hunger-Free Campus Grant Pilot Program</b>	Gross GF/GP	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
<u>Executive</u> does not include. <u>House</u> adds funding for the pilot program at Michigan State and Northern Michigan. <u>Senate</u> <u>Conference</u>	Gross GF/GP		\$0	\$500,000	\$0	\$0				
<b>Sec. 107. ONE-TIME APPROPRIATIONS</b>	Gross GF/GP	\$0	\$60,000,000	\$2,100,000	\$0	\$0	\$60,000,000	\$2,100,000	\$0	\$0
<b>Child Development and Care Public Assistance</b>	Gross GF/GP	\$0	\$60,000,000	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$0
<u>Executive</u> provides one-time funding for child care worker subsidy. <u>House</u> does not include. <u>Senate</u> <u>Conference</u>	Gross GF/GP		\$60,000,000	\$0	\$0	\$0				
<b>Michigan Center for Adult College Success</b>	Gross GF/GP	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000	\$0	\$0
<u>Executive</u> does not include. <u>House</u> adds \$2.1 million for operational costs for the Michigan Center for Adult College Success. <u>Senate</u> <u>Conference</u>	Gross GF/GP		\$0	\$2,100,000	\$0	\$0				