

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (LEAP)



Analysts: Perry Zielak & Noel Benson
pzielak@house.mi.gov
nbenson@house.mi.gov
 Phone: (517) 373-8080

| | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD | | | | FY 2024-25 Appropriated Amounts | | | |
|---|----------------|-----------------------------------|-----------------------------|------------|------------|------------|---------------------------------|------------|------------|------------|
| | | | Executive | House | Senate | Enacted | Executive | House | Senate | Enacted |
| Sec. 101. APPROPRIATION SUMMARY | | | | | | | | | | |
| | FTE (Uncl) | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 |
| | FTE | 0.0 | 334.0 | 0.0 | 0.0 | 0.0 | 334.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$576,985,400 | \$0 | \$0 | \$0 | \$576,985,400 | \$0 | \$0 | \$0 |
| | IDG/IDT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$413,951,400 | \$0 | \$0 | \$0 | \$413,951,400 | \$0 | \$0 | \$0 |
| | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$1,862,300 | \$0 | \$0 | \$0 | \$1,862,300 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$160,921,700 | \$0 | \$0 | \$0 | \$160,921,700 | \$0 | \$0 | \$0 |
| Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT | | | | | | | | | | |
| | FTE (Uncl) | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 |
| | FTE | 0.0 | 30.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$8,785,200 | \$0 | \$0 | \$0 | \$8,785,200 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$1,004,500 | \$0 | \$0 | \$0 | \$1,004,500 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$7,780,700 | \$0 | \$0 | \$0 | \$7,780,700 | \$0 | \$0 | \$0 |
| 1. Unclassified Salaries | | | | | | | | | | |
| | FTE (Uncl) | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$999,500 | \$0 | \$0 | \$0 | \$999,500 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$999,500 | \$0 | \$0 | \$0 | \$999,500 | \$0 | \$0 | \$0 |
| | FTE | | 6.0 | | | | | | | |
| | Gross | | \$999,500 | \$0 | \$0 | \$0 | | | | |
| | Federal | | \$0 | \$0 | \$0 | \$0 | | | | |
| | Restricted | | \$0 | \$0 | \$0 | \$0 | | | | |
| | GF/GP | | \$999,500 | \$0 | \$0 | \$0 | | | | |
| <p><u>Executive</u> provides authorizations for 6.0 FTE positions and funding for unclassified salaries.</p> <p><u>House</u></p> <p><u>Senate</u></p> <p><u>Conference</u></p> | | | | | | | | | | |
| 2. Executive Direction and Operations | | | | | | | | | | |
| | FTE | 0.0 | 30.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$7,531,200 | \$0 | \$0 | \$0 | \$7,531,200 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$6,781,200 | \$0 | \$0 | \$0 | \$6,781,200 | \$0 | \$0 | \$0 |
| | FTE | | 30.0 | | | | | | | |
| | Gross | | \$7,531,200 | \$0 | \$0 | \$0 | | | | |
| | Federal | | \$750,000 | \$0 | \$0 | \$0 | | | | |
| | GF/GP | | \$6,781,200 | \$0 | \$0 | \$0 | | | | |
| <p><u>Executive</u> provides authorizations for 30.0 FTE positions and funding for MiLEAP central office staff.</p> <p><u>House</u></p> <p><u>Senate</u></p> <p><u>Conference</u></p> | | | | | | | | | | |

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (LEAP)



Analysts: Perry Zielak & Noel Benson
pzielak@house.mi.gov
nbenson@house.mi.gov
 Phone: (517) 373-8080

| | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD | | | | FY 2024-25 Appropriated Amounts | | | | | |
|---|----------------|-----------------------------------|-----------------------------|------------|------------|------------|---------------------------------|------------|------------|------------|------------|------------|
| | | | Executive | House | Senate | Enacted | Executive | House | Senate | Enacted | | |
| 3. Property Management | | | | | | | | | | | | |
| | Gross | \$0 | \$254,500 | \$0 | \$0 | \$0 | \$254,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$254,500 | \$0 | \$0 | \$0 | \$254,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <u>Executive</u> transfers funding from the Michigan Department of Education (MDE) for IT and property management. | Gross | | \$161,200 | \$0 | \$0 | \$0 | | | | | | |
| <u>House</u> | Federal | | \$161,200 | \$0 | \$0 | \$0 | | | | | | |
| <u>Senate</u> | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| <u>Conference</u> | | | | | | | | | | | | |
| <u>Executive</u> provides additional funding for defined calculations. | Gross | | \$93,300 | \$0 | \$0 | \$0 | | | | | | |
| <u>House</u> | Federal | | \$93,300 | \$0 | \$0 | \$0 | | | | | | |
| <u>Senate</u> | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| <u>Conference</u> | | | | | | | | | | | | |
| Sec. 103. INFORMATION TECHNOLOGY | | | | | | | | | | | | |
| | Gross | \$0 | \$998,800 | \$0 | \$0 | \$0 | \$998,800 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$222,500 | \$0 | \$0 | \$0 | \$222,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$776,300 | \$0 | \$0 | \$0 | \$776,300 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Information Technology Services and Projects | | | | | | | | | | | | |
| | Gross | \$0 | \$998,800 | \$0 | \$0 | \$0 | \$998,800 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$222,500 | \$0 | \$0 | \$0 | \$222,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$776,300 | \$0 | \$0 | \$0 | \$776,300 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <u>Executive</u> provides funding to support IT, property management and other central supports, with \$390,300 Gross transferred from MDE. | Gross | | \$990,300 | \$0 | \$0 | \$0 | | | | | | |
| <u>House</u> | Federal | | \$222,500 | \$0 | \$0 | \$0 | | | | | | |
| <u>Senate</u> | GF/GP | | \$767,800 | \$0 | \$0 | \$0 | | | | | | |
| <u>Conference</u> | | | | | | | | | | | | |
| <u>Executive</u> provides additional funding for defined calculations. | Gross | | \$8,500 | \$0 | \$0 | \$0 | | | | | | |
| <u>House</u> | Federal | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| <u>Senate</u> | GF/GP | | \$8,500 | \$0 | \$0 | \$0 | | | | | | |
| <u>Conference</u> | | | | | | | | | | | | |

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (LEAP)



Analysts: Perry Zielak & Noel Benson
pzielak@house.mi.gov
nbenson@house.mi.gov
 Phone: (517) 373-8080

| | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD | | | | FY 2024-25 Appropriated Amounts | | | | |
|--|----------------|-----------------------------------|-----------------------------|------------|------------|------------|---------------------------------|------------|------------|------------|------------|
| | | | Executive | House | Senate | Enacted | Executive | House | Senate | Enacted | |
| Sec. 104. OFFICE OF EARLY CHILDHOOD EDUCATION | | | | | | | | | | | |
| | FTE | 0.0 | 251.0 | 0.0 | 0.0 | 0.0 | 251.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$493,571,800 | \$0 | \$0 | \$0 | \$493,571,800 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$412,724,400 | \$0 | \$0 | \$0 | \$412,724,400 | \$0 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$609,200 | \$0 | \$0 | \$0 | \$609,200 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$79,988,200 | \$0 | \$0 | \$0 | \$79,988,200 | \$0 | \$0 | \$0 | \$0 |
| Child Development and Care Contracted Services | | | | | | | | | | | |
| | FTE | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$22,900,000 | \$0 | \$0 | \$0 | \$22,900,000 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$22,900,000 | \$0 | \$0 | \$0 | \$22,900,000 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <u>Executive</u> transfers funds from MDE for the Early Childhood Investment Corporation, License Exempt Monitoring, and the TEACH Scholarship. | Gross | | \$18,900,000 | \$0 | \$0 | \$0 | | | | | |
| <u>House</u> | Federal | | \$18,900,000 | \$0 | \$0 | \$0 | | | | | |
| <u>Senate</u> | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | | |
| <u>Conference</u> | | | | | | | | | | | |
| <u>Executive</u> utilizes Temporary Assistance for Needy Families (TANF) funds to maintain Family Child Care Networks originally funded with one-time COVID-19 stimulus funds. | Gross | | \$4,000,000 | \$0 | \$0 | \$0 | | | | | |
| <u>House</u> | Federal | | \$4,000,000 | \$0 | \$0 | \$0 | | | | | |
| <u>Senate</u> | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | | |
| <u>Conference</u> | | | | | | | | | | | |
| Child Development and Care External Support | | | | | | | | | | | |
| | Gross | \$0 | \$11,028,100 | \$0 | \$0 | \$0 | \$11,028,100 | \$0 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$11,028,100 | \$0 | \$0 | \$0 | \$11,028,100 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <u>Executive</u> transfers funding from MDE for an interdepartmental grant to the Michigan Department of Health and Human Services (DHHS). | Gross | | \$11,028,100 | \$0 | \$0 | \$0 | | | | | |
| <u>House</u> | Federal | | \$11,028,100 | \$0 | \$0 | \$0 | | | | | |
| <u>Senate</u> | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | | |
| <u>Conference</u> | | | | | | | | | | | |

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (LEAP)



Analysts: Perry Zielak & Noel Benson
pzielak@house.mi.gov
nbenson@house.mi.gov
 Phone: (517) 373-8080

| | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD | | | | FY 2024-25 Appropriated Amounts | | | |
|--|----------------|-----------------------------------|-----------------------------|------------|------------|------------|---------------------------------|------------|------------|------------|
| | | | Executive | House | Senate | Enacted | Executive | House | Senate | Enacted |
| Child Development and Care Public Assistance | Gross | \$0 | \$410,927,400 | \$0 | \$0 | \$0 | \$410,927,400 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$341,345,400 | \$0 | \$0 | \$0 | \$341,345,400 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$69,582,000 | \$0 | \$0 | \$0 | \$69,582,000 | \$0 | \$0 | \$0 |
| <u>Executive</u> transfers funding from MDE for the Child Development and Care subsidy. | Gross | | \$364,500,000 | \$0 | \$0 | \$0 | | | | |
| <u>House</u> | Federal | | \$313,659,800 | \$0 | \$0 | \$0 | | | | |
| <u>Senate</u> | GF/GP | | \$50,840,200 | \$0 | \$0 | \$0 | | | | |
| <u>Conference</u> | | | | | | | | | | |
| <u>Executive</u> swaps GF/GP for federal Child Development and Care Fund (CCDF) due to FMAP rate adjustment. | Gross | | \$0 | \$0 | \$0 | \$0 | | | | |
| <u>House</u> | Federal | | \$221,900 | \$0 | \$0 | \$0 | | | | |
| <u>Senate</u> | GF/GP | | (\$221,900) | \$0 | \$0 | \$0 | | | | |
| <u>Conference</u> | | | | | | | | | | |
| <u>Executive</u> utilizes TANF to increase child care provider rates by 30% for youth in foster care. | Gross | | \$8,500,000 | \$0 | \$0 | \$0 | | | | |
| <u>House</u> | Federal | | \$8,500,000 | \$0 | \$0 | \$0 | | | | |
| <u>Senate</u> | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| <u>Conference</u> | | | | | | | | | | |
| <u>Executive</u> provides additional state funding and utilizes TANF to increase all child care provider rates by 10%. | Gross | | \$37,927,400 | \$0 | \$0 | \$0 | | | | |
| <u>House</u> | Federal | | \$18,963,700 | \$0 | \$0 | \$0 | | | | |
| <u>Senate</u> | GF/GP | | \$18,963,700 | \$0 | \$0 | \$0 | | | | |
| <u>Conference</u> | | | | | | | | | | |

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (LEAP)



Analysts: Perry Zielak & Noel Benson
pzielak@house.mi.gov
nbenson@house.mi.gov
 Phone: (517) 373-8080

| | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD | | | | FY 2024-25 Appropriated Amounts | | | | | |
|---|----------------|-----------------------------------|-----------------------------|------------|------------|------------|---------------------------------|------------|------------|------------|------------|--|
| | | | Executive | House | Senate | Enacted | Executive | House | Senate | Enacted | | |
| Childcare Licensing and Regulation | | | | | | | | | | | | |
| | FTE | 0.0 | 179.0 | 0.0 | 0.0 | 0.0 | 179.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | Gross | \$0 | \$30,326,600 | \$0 | \$0 | \$0 | \$30,326,600 | \$0 | \$0 | \$0 | \$0 | |
| | Federal | \$0 | \$25,493,200 | \$0 | \$0 | \$0 | \$25,493,200 | \$0 | \$0 | \$0 | \$0 | |
| | Restricted | \$0 | \$544,600 | \$0 | \$0 | \$0 | \$544,600 | \$0 | \$0 | \$0 | \$0 | |
| | GF/GP | \$0 | \$4,288,800 | \$0 | \$0 | \$0 | \$4,288,800 | \$0 | \$0 | \$0 | \$0 | |
| <u>Executive</u> transfers authorizations for 140.0 FTE positions and funding from LARA for Child Care Licensing Bureau. | FTE | | 140.0 | | | | | | | | | |
| | Gross | | \$24,286,200 | \$0 | \$0 | \$0 | | | | | | |
| <u>House</u> | Federal | | \$20,653,100 | \$0 | \$0 | \$0 | | | | | | |
| <u>Senate</u> | Restricted | | \$501,700 | \$0 | \$0 | \$0 | | | | | | |
| <u>Conference</u> | GF/GP | | \$3,131,400 | \$0 | \$0 | \$0 | | | | | | |
| <u>Executive</u> transfers authorizations for 7.0 FTE positions and funding from LARA for licensing staff. | FTE | | 7.0 | | | | | | | | | |
| | Gross | | \$700,300 | \$0 | \$0 | \$0 | | | | | | |
| <u>House</u> | Restricted | | \$42,900 | \$0 | \$0 | \$0 | | | | | | |
| <u>Senate</u> | GF/GP | | \$657,400 | \$0 | \$0 | \$0 | | | | | | |
| <u>Conference</u> | | | | | | | | | | | | |
| <u>Executive</u> provides authorizations for 2.0 FTE positions and funding for drinking water quality at child care centers. | FTE | | 2.0 | | | | | | | | | |
| | Gross | | \$500,000 | \$0 | \$0 | \$0 | | | | | | |
| <u>House</u> | GF/GP | | \$500,000 | \$0 | \$0 | \$0 | | | | | | |
| <u>Senate</u> | | | | | | | | | | | | |
| <u>Conference</u> | | | | | | | | | | | | |
| <u>Executive</u> provides authorizations for 30.0 FTE positions and funding to improve timeliness of child care facility inspections. | FTE | | 30.0 | | | | | | | | | |
| | Gross | | \$4,840,100 | \$0 | \$0 | \$0 | | | | | | |
| <u>House</u> | Federal | | \$4,840,100 | \$0 | \$0 | \$0 | | | | | | |
| <u>Senate</u> | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| <u>Conference</u> | | | | | | | | | | | | |
| Head Start Collaboration Office | | | | | | | | | | | | |
| | FTE | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | Gross | \$0 | \$425,100 | \$0 | \$0 | \$0 | \$425,100 | \$0 | \$0 | \$0 | \$0 | |
| | Federal | \$0 | \$360,600 | \$0 | \$0 | \$0 | \$360,600 | \$0 | \$0 | \$0 | \$0 | |
| | GF/GP | \$0 | \$64,500 | \$0 | \$0 | \$0 | \$64,500 | \$0 | \$0 | \$0 | \$0 | |
| <u>Executive</u> transfers authorization for 1.0 FTE position and funding from MDE for the Head Start Collaboration Office. | FTE | | 1.0 | | | | | | | | | |
| | Gross | | \$425,100 | \$0 | \$0 | \$0 | | | | | | |
| <u>House</u> | Federal | | \$360,600 | \$0 | \$0 | \$0 | | | | | | |
| <u>Senate</u> | GF/GP | | \$64,500 | \$0 | \$0 | \$0 | | | | | | |
| <u>Conference</u> | | | | | | | | | | | | |

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (LEAP)



Analysts: Perry Zielak & Noel Benson
pzielak@house.mi.gov
nbenson@house.mi.gov
 Phone: (517) 373-8080

| | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD | | | | FY 2024-25 Appropriated Amounts | | | |
|---|----------------|-----------------------------------|-----------------------------|------------|------------|------------|---------------------------------|------------|------------|------------|
| | | | Executive | House | Senate | Enacted | Executive | House | Senate | Enacted |
| Office of Great Start Operations | FTE | 0.0 | 71.0 | 0.0 | 0.0 | 0.0 | 71.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$14,564,600 | \$0 | \$0 | \$0 | \$14,564,600 | \$0 | \$0 | \$0 |
| | Federal | \$0 | \$11,597,100 | \$0 | \$0 | \$0 | \$11,597,100 | \$0 | \$0 | \$0 |
| | Private | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$64,600 | \$0 | \$0 | \$0 | \$64,600 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$2,652,900 | \$0 | \$0 | \$0 | \$2,652,900 | \$0 | \$0 | \$0 |
| <u>Executive</u> transfers authorizations for 70.0 FTE positions and funding from MDE. | FTE | | 70.0 | | | | | | | |
| | Gross | | \$14,388,100 | \$0 | \$0 | \$0 | | | | |
| | Federal | | \$11,597,100 | \$0 | \$0 | \$0 | | | | |
| | Private | | \$250,000 | \$0 | \$0 | \$0 | | | | |
| | Restricted | | \$64,600 | \$0 | \$0 | \$0 | | | | |
| | GF/GP | | \$2,476,400 | \$0 | \$0 | \$0 | | | | |
| <u>Executive</u> provides authorization for 1.0 FTE position and funding for Tri-Share Child Care Program administration. | FTE | | 1.0 | | | | | | | |
| | Gross | | \$176,500 | \$0 | \$0 | \$0 | | | | |
| | GF/GP | | \$176,500 | \$0 | \$0 | \$0 | | | | |
| Tri-Share Child Care Program | Gross | \$0 | \$3,400,000 | \$0 | \$0 | \$0 | \$3,400,000 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$3,400,000 | \$0 | \$0 | \$0 | \$3,400,000 | \$0 | \$0 | \$0 |
| <u>Executive</u> transfers funding from LEO for the Tri-Share Child Care Program. | Gross | | \$3,400,000 | \$0 | \$0 | \$0 | | | | |
| | GF/GP | | \$3,400,000 | \$0 | \$0 | \$0 | | | | |

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (LEAP)



Analysts: Perry Zielak & Noel Benson
pzielak@house.mi.gov
nbenson@house.mi.gov
 Phone: (517) 373-8080

| | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD | | | | FY 2024-25 Appropriated Amounts | | | |
|---|----------------|-----------------------------------|-----------------------------|------------|------------|------------|---------------------------------|------------|------------|------------|
| | | | Executive | House | Senate | Enacted | Executive | House | Senate | Enacted |
| Sec. 105. OFFICE OF EDUCATION PARTNERSHIPS | FTE | 0.0 | 8.0 | 0.0 | 0.0 | 0.0 | 8.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$1,429,000 | \$0 | \$0 | \$0 | \$1,429,000 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$1,429,000 | \$0 | \$0 | \$0 | \$1,429,000 | \$0 | \$0 | \$0 |
| Before and After School Administration | FTE | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$366,500 | \$0 | \$0 | \$0 | \$366,500 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$366,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <u>Executive</u> provides authorizations for 2.0 FTE positions and funding for Out of School Time administration. | FTE | | 2.0 | 0.0 | 0.0 | 0.0 | | | | |
| <u>House</u> | Gross | | \$366,500 | \$0 | \$0 | \$0 | | | | |
| <u>Senate</u> | GF/GP | | \$366,500 | \$0 | \$0 | \$0 | | | | |
| <u>Conference</u> | | | | | | | | | | |
| Family and Community Engagement | FTE | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$1,062,500 | \$0 | \$0 | \$0 | \$1,062,500 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$1,062,500 | \$0 | \$0 | \$0 | \$1,062,500 | \$0 | \$0 | \$0 |
| <u>Executive</u> transfers authorizations for 6.0 FTE positions and funding from MDE for administration of family and community engagement efforts. | FTE | | 6.0 | 0.0 | 0.0 | 0.0 | | | | |
| <u>House</u> | Gross | | \$1,062,500 | \$0 | \$0 | \$0 | | | | |
| <u>Senate</u> | GF/GP | | \$1,062,500 | \$0 | \$0 | \$0 | | | | |
| <u>Conference</u> | | | | | | | | | | |

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (LEAP)



Analysts: Perry Zielak & Noel Benson
pzielak@house.mi.gov
nbenson@house.mi.gov
 Phone: (517) 373-8080

| | Funding Source | FY 2023-24 Year-to-Date (Enacted) | Changes from FY 2023-24 YTD | | | | FY 2024-25 Appropriated Amounts | | | |
|---|----------------|-----------------------------------|-----------------------------|------------|------------|------------|---------------------------------|------------|------------|------------|
| | | | Executive | House | Senate | Enacted | Executive | House | Senate | Enacted |
| Sec. 106 OFFICE OF HIGHER EDUCATION | FTE | 0.0 | 45.0 | 0.0 | 0.0 | 0.0 | 45.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$12,200,600 | \$0 | \$0 | \$0 | \$12,200,600 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$1,253,100 | \$0 | \$0 | \$0 | \$1,253,100 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$10,947,500 | \$0 | \$0 | \$0 | \$10,947,500 | \$0 | \$0 | \$0 |
| Dual Enrollment Payments | Gross | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 |
| <u>Executive</u> transfers funding from Department of Treasury for the Dual Enrollment program. | Gross | | \$3,000,000 | \$0 | \$0 | \$0 | | | | |
| <u>House</u> | GF/GP | | \$3,000,000 | \$0 | \$0 | \$0 | | | | |
| <u>Senate</u> | | | | | | | | | | |
| <u>Conference</u> | | | | | | | | | | |
| Student Financial Assistance Programs | FTE | 0.0 | 45.0 | 0.0 | 0.0 | 0.0 | 45.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$0 | \$9,200,600 | \$0 | \$0 | \$0 | \$9,200,600 | \$0 | \$0 | \$0 |
| | Restricted | \$0 | \$1,253,100 | \$0 | \$0 | \$0 | \$1,253,100 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$7,947,500 | \$0 | \$0 | \$0 | \$7,947,500 | \$0 | \$0 | \$0 |
| <u>Executive</u> transfers authorizations for 33.0 FTE positions and funding from Department of Treasury for the administration of student scholarships and grants and the Michigan Student Scholarships and Grants portal. | FTE | | 33.0 | 0.0 | 0.0 | 0.0 | | | | |
| <u>House</u> | Gross | | \$5,924,600 | \$0 | \$0 | \$0 | | | | |
| <u>Senate</u> | Restricted | | \$1,253,100 | \$0 | \$0 | \$0 | | | | |
| <u>Conference</u> | GF/GP | | \$4,671,500 | \$0 | \$0 | \$0 | | | | |
| <u>Executive</u> transfers authorizations for 12.0 FTE positions and funding from LEO to provide administrative support for the Sixty by 30 Initiative, Michigan Reconnect, and Future for Frontliners. | FTE | | 12.0 | 0.0 | 0.0 | 0.0 | | | | |
| <u>House</u> | Gross | | \$3,276,000 | \$0 | \$0 | \$0 | | | | |
| <u>Senate</u> | GF/GP | | \$3,276,000 | \$0 | \$0 | \$0 | | | | |
| <u>Conference</u> | | | | | | | | | | |
| Sec. 107. ONE-TIME APPROPRIATIONS | Gross | \$0 | \$60,000,000 | \$0 | \$0 | \$0 | \$60,000,000 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$60,000,000 | \$0 | \$0 | \$0 | \$60,000,000 | \$0 | \$0 | \$0 |
| Child Development and Care Public Assistance | Gross | \$0 | \$60,000,000 | \$0 | \$0 | \$0 | \$60,000,000 | \$0 | \$0 | \$0 |
| | GF/GP | \$0 | \$60,000,000 | \$0 | \$0 | \$0 | \$60,000,000 | \$0 | \$0 | \$0 |
| <u>Executive</u> provides one-time funding for child care worker subsidy. | Gross | | \$60,000,000 | \$0 | \$0 | \$0 | | | | |
| <u>House</u> | GF/GP | | \$60,000,000 | \$0 | \$0 | \$0 | | | | |
| <u>Senate</u> | | | | | | | | | | |
| <u>Conference</u> | | | | | | | | | | |