DEPARTMENT OF STATE POLICE FY 2024-25 DECISION DOCUMENT

Comparison of Current Law and Executive Recommendation,

House Fiscal Agency

Mary Ann Cleary, Director Michael Cnossen, Senior Fiscal Analyst (517) 373-8080

House Appropriations Subcommittee On the Department of Military and Veterans Affairs and State Police

Rep. Jason Morgan, Chair

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Rep. Jimmie Wilson, Majority Vice-Chair

Rep. Felicia Brabec

Rep. Christine Morse

Rep. Cameron Cavitt, Minority Vice-Chair

Rep. Phil Green

Rep. Bradley Slagh

DEPARTMENT OF STATE POLICE										
House	Analyst: Marcus Coffin Funding	FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
FISCAL AGENCY	Phone: (517) 373-8080	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	3.0					3.0			
	FTE	3,829.0					3,853.0			
	Gross	\$893,341,100					\$933,208,500			
	IDG/IDT	\$26,244,400					\$27,189,800			
	Federal	\$88,805,100					\$99,062,700			
	Local Private	\$4,904,800					\$4,975,700			
	Restricted	\$35,000 \$165,787,800					\$35,000 \$174,984,300			
	GF/GP	\$607,564,000					\$626,961,000			
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	5.75	7007,301,000	V 13,337,666				\$020,301,000			
	FTE (Uncl)	3.0	0.0				3.0			
	FTE	143.0					150.0			
	Gross	\$86,337,300					\$88,545,500			
	IDG/IDT	\$720,400	(\$25,100)				\$695,300			
	Federal	\$3,574,300	\$396,900				\$3,971,200			
	Local	\$8,400	\$0				\$8,400			
	Private	\$0	\$0				\$0			
	Restricted	\$5,449,700					\$5,761,200			
Hadesified Colories	GF/GP	\$76,584,500	\$1,524,900				\$78,109,400			
Unclassified Salaries	FTE (Uncl)	3.0	0.0				3.0			
	Gross	\$564,400					\$ 592,600			
	IDG/IDT	\$8,700	\$400				\$9,100			
	Federal	\$0					\$0			
	Local	\$0					\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$227,400	\$11,400				\$238,800			
	GF/GP	\$328,300	\$16,400				\$344,700			
			_							
Includes a net funding increase for unclassified position salary and wage increases.	Gross		\$28,200							
	IDG/IDT		\$400							
	Restricted		\$11,400							
	GF/GP		\$16,400							
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	D	EPARTMENT	OF STATE P	OLICE						
House Analyst: Marcus Coffice	Funding	FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
Phone: (517) 373-808	<u>/</u>	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Department Services		(0=7017=17								
	FTE	19.0	6.0				25.0			
	Gross	\$7,878,500	\$420,600				\$8,299,100			
	IDG/IDT	\$191,800					\$166,300			
	Federal	\$1,569,000	\$352,900				\$1,921,900			
	Local	\$8,400	\$0				\$8,400			
	Private	\$0	\$0				\$0			
	Restricted	\$1,622,900	\$24,800				\$1,647,700			
	GF/GP	\$4,486,400	\$68,400				\$4,554,800			
a. Increases FTE authorization to fulfill internal control requirements and to assist with GASB changes.	FTE		6.0							
b. Adjusts funding authorization from the MDOC IDG and Federal Indirect Funds sources to align with available revenue.	Gross		\$309,400							
b. Adjusts furfalling authorization from the MDOC IDG and rederal malifect runus sources to aligh with available revenue.	IDG/IDT		(\$26,000)							
	Federal		\$335,400							
	leuciai		\$333,400							
c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity	Gross		\$111,200							
and insurance costs, higher actuarially required retirement contributions, FICA increases, decreases of other employee	IDG/IDT		\$500							
retirement costs, and increases for other economic adjustments.	Federal		\$17,500							
	Restricted		\$24,800							
	GF/GP		\$68,400							
Departmentwide										
Department wide	FTE	0.0	0.0				0.0			
	Gross	\$52,184,100					\$53,292,400			
	IDG/IDT	\$484,800					\$484,800			
	Federal	\$99,400					\$112,300			
	Local	\$0					\$0			
	Private	\$0					\$0			
	Restricted	\$1,287,500					\$1,509,000			
	GF/GP	\$50,312,400					\$51,186,300			
a. Includes GF/GP funding to annualize the FY 2023-24 trooper recruit school.	Gross		\$1,070,000							
	GF/GP		\$1,070,000							
b. Adjusts funding authorization from the Vehicle Sales Proceeds source to align with available revenue.	Gross		\$200,000							
and the state of t	Restricted		\$200,000							
	The stricted		\$200,000							
c. Includes a net funding decrease for decreased workers' compensation costs and increased building occupancy charges.	Gross		(\$161,700)							
	Federal		\$12,900							
	Restricted		\$21,500							
	GF/GP		(\$196,100)							

DEPARTMENT OF STATE POLICE										
House Analyst: Marcus Coffin		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	1
Phone: (517) 373-8080	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive Direction	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	46.0 \$7,574,900 \$35,100 \$0 \$0 \$0 \$0 \$524,700 \$7,015,100	0.0 \$202,200 \$0 \$0 \$0 \$0 \$0 (\$800) \$203,000				46.0 \$7,777,100 \$35,100 \$0 \$0 \$0 \$0 \$523,900 \$7,218,100			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	Gross Restricted GF/GP		\$202,200 (\$800) \$203,000							
	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP Gross	39.0 \$5,925,800 \$0 \$0 \$0 \$0 \$0 \$1,235,000 \$4,690,800	0.0 \$183,900 \$0 \$0 \$0 \$0 \$148,200 \$148,200				39.0 \$6,109,700 \$0 \$0 \$0 \$0 \$0 \$1,270,700 \$4,839,000			
and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	Restricted GF/GP		\$35,700 \$148,200							
Professional Development Bureau	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	39.0 \$12,209,600 \$0 \$1,905,900 \$0 \$0 \$552,200 \$9,751,500	\$0 \$31,100 \$0 \$0 \$18,900				40.0 \$12,474,600 \$0 \$1,937,000 \$0 \$0 \$571,100 \$9,966,500			
a. Increases FTE authorization for the Drug Recognition Expert Program.	FTE		1.0							
b. Increases funding authorization from the Department of Transportation federal source to align with available revenue. c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	Federal		\$11,100 \$11,100 \$253,900 \$20,000 \$18,900 \$215,000							

DEPARTMENT OF STATE POLICE										
House Analyst: Marcus Coffi	n Funding	FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
Phone: (517) 373-808	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 103. LAW ENFORCEMENT SERVICES	FTE	606.0	(5.0)				601.0			
	Gross IDG/IDT Federal	\$122,747,300 \$4,679,600 \$13,392,600	\$9,701,500 \$39,900 \$5,875,500				\$132,448,800 \$4,719,500 \$19,268,100			
	Local Private Restricted	\$919,200 \$20,000 \$43,329,900					\$919,200 \$20,000 \$46,292,500			
Biometrics and Identification	GF/GP	\$60,406,000	\$823,500				\$61,229,500			
	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	60.0 \$11,342,700 \$0 \$0 \$0 \$0 \$5,855,700 \$5,487,000	0.0 \$250,900 \$0 \$0 \$0 \$0 \$161,200				60.0 \$11,593,600 \$0 \$0 \$0 \$0 \$5,945,400 \$5,648,200			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	Gross Restricted GF/GP		\$250,900 \$89,700 \$161,200							
Criminal Justice Information Center										
	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	154.0 \$26,852,500 \$1,138,000 \$2,843,700 \$919,200 \$0 \$18,094,700 \$3,856,900	\$2,701,700 \$20,900 \$30,400 \$0 \$0 \$2,586,900				154.0 \$29,554,200 \$1,158,900 \$2,874,100 \$919,200 \$0 \$20,681,600 \$3,920,400			
a. Increases funding authorization from state restricted sources to align with available revenue.	Gross Restricted		\$2,212,100 \$2,212,100							
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	Gross IDG/IDT Federal Restricted GF/GP		\$489,600 \$20,900 \$30,400 \$374,800 \$63,500							

DEPARTMENT OF STATE POLICE											
House Analyst: Marcus Coffin	ı Fiinniny	FY 2023-24		Changes from	FY 2023-24 YTD		FY 2024-25 Appropriated Amounts				
Phone: (517) 373-808	Cource	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Forensic Science	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	283.0 \$49,006,000 \$0 \$4,217,400 \$0 \$0 \$9,228,400 \$35,560,200	\$0 \$58,400 \$0 \$0 \$256,300				278.0 \$49,567,300 \$0 \$4,275,800 \$0 \$0 \$9,484,700 \$35,806,800				
a. Includes GF/GP funding for annual breathalyzer maintenance.	Gross GF/GP		\$83,100 \$83,100								
b. Internally transfers GF/GP funding and FTE authorization to the Intelligence Operations line item to align resources for National Integrated Ballistic Information Network (NIBIN) testing locations with department operations.	Gross GF/GP		(5.0) (\$747,500) (\$747,500)								
c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	Federal Restricted GF/GP		\$1,225,700 \$58,400 \$256,300 \$911,000								
Grants and Community Services	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	\$19,980,400 \$19,980,400 \$0 \$6,320,400 \$0 \$20,000 \$8,226,800 \$5,413,200	\$0 \$5,797,800 \$0 \$0 \$16,000				60.0 \$25,954,300 \$0 \$12,118,200 \$0 \$20,000 \$8,242,800 \$5,573,300				
a. Increases funding authorization from the Department of Justice federal source to align with available revenue. b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	Gross Federal Gross Federal Restricted GF/GP		\$5,762,900 \$5,762,900 \$211,000 \$34,900 \$16,000 \$160,100								
Office of School Safety	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	6.0 \$1,354,800 \$0 \$0 \$0 \$0 \$0 \$1,104,800	\$24,900 \$0 \$0 \$0 \$0 \$0 \$0 \$24,900				6.0 \$1,379,700 \$0 \$0 \$0 \$0 \$0 \$1,129,700				
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	Gross GF/GP		\$24,900 \$24,900								

	D	EPARTMENT	OF STATE P	OLICE						
FISCAL Analyst: Marcus Coffirmenossen@house.mi.gov		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
Phone: (517) 373-8080	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
State 911 Administration	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	5.0 \$1,126,500 \$0 \$0 \$0 \$0 \$1,126,500 \$0	\$13,700 \$0 \$0 \$0 \$0 \$0 \$13,700				5.0 \$1,140,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	Gross Restricted		\$13,700 \$13,700							
Training Operations	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	38.0 \$8,084,400 \$3,541,600 \$11,100 \$0 \$0 \$547,800 \$3,983,900	\$175,100 \$19,000 (\$11,100) \$0 \$0 \$0				38.0 \$8,259,500 \$3,560,600 \$0 \$0 \$0 \$547,800 \$4,151,100			
 a. Reduces funding authorization from the Department of Transportation federal source. b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs. 	Gross Federal Gross IDG/IDT GF/GP		(\$11,100) (\$11,100) \$186,200 \$19,000 \$167,200							
Trooper Recruit School Onboarding, Training, and Outfitting	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0				0.0 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0			

	D	EPARTMENT	OF STATE P	OLICE						
Analyst: Marcus Coffii mcnossen@house.mi.go		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	opriated Amounts	
Phone: (517) 373-808	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS		(02/07/24)								
	FTE	27.0	0.0				27.0			
	Gross	\$33,824,200					\$33,946,300			
	IDG/IDT Federal	\$0 \$278,400					\$0 \$280,400			
	Local	\$278,400	\$2,000				\$280,400			
	Private	\$0	\$0				\$0			
	Restricted	\$14,182,000					\$14,263,200			
De-escalation Training	GF/GP	\$19,363,800	\$38,900				\$19,402,700			
	FTE	0.0	0.0				0.0			
	Gross	\$500,000	\$0				\$500,000			
	IDG/IDT Federal	\$0 \$0	\$0 \$0				\$0 \$0			
	Local	\$0					\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$0	\$0 \$0				\$0			
	GF/GP	\$500,000	\$0				\$500,000			
In-service Training		7.0					7.0			
	FTE Gross	7.0 \$18,240,000					7.0 \$18,271,100			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0					\$0			
	Local Private	\$0 \$0					\$0 \$0			
	Restricted	\$0					\$0			
	GF/GP	\$18,240,000					\$18,271,100			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity	Gross		\$21,100							
and insurance costs, higher actuarially required retirement contributions, FICA increases, decreases of other employee	Gross GF/GP		\$31,100 \$31,100							
retirement costs, and increases of other economic adjustments.	'									
Justice Training Grants										
Justice Training Grants	FTE	0.0	0.0				0.0			
	Gross	\$10,000,000	\$0				\$10,000,000			
	IDG/IDT Federal	\$0 \$0	\$0 \$0				\$0 \$0			
	Local	\$0					\$0 \$0			
	Private	\$0	\$0				\$0			
	Restricted	\$10,000,000					\$10,000,000			
	GF/GP	\$0	\$0				\$0			

	DEPARTMENT OF STATE POLICE Analyst: Marcus Coffin FY 2023-24 Changes from FY 2023-24 YTD FY 2024-25 Appropriated Amounts												
Analyst: Marcus Coffi		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts				
FISCAL mcnossen@house.mi.go Phone: (517) 373-808	Course	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference			
Public Safety Officers Benefit Fund	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	1.0 \$303,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				1.0 \$303,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
Standards and Training Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, decreases of other employee retirement costs, and increases of other economic adjustments.	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP Gross Federal Restricted GF/GP	19.0 \$3,926,200 \$0 \$278,400 \$0 \$0 \$3,327,000 \$320,800	\$0 \$2,000 \$0 \$0 \$81,200				19.0 \$4,017,200 \$0 \$280,400 \$0 \$0 \$3,408,200 \$328,600						
Training Only to Local Units	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$855,000 \$0 \$0 \$0 \$0 \$0 \$855,000 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				0.0 \$855,000 \$0 \$0 \$0 \$0 \$0 \$855,000 \$0						

DEPARTMENT OF STATE POLICE												
House Analyst: Marcus Cof		FY 2023-24		Changes from	FY 2023-24 YTD	_		FY 2024-25 Appr	opriated Amounts	_		
Phone: (517) 373-80	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference		
Sec. 105. FIELD SERVICES												
	FTE	2,428.0	0.0				2,428.0					
	Gross	\$448,279,800					\$471,682,500					
	IDG/IDT	\$6,901,300					\$7,396,200					
	Federal	\$10,244,700					\$11,238,100					
	Local	\$1,235,400					\$1,235,500					
	Private	\$0					\$0					
	Restricted	\$57,067,600					\$61,007,700					
	GF/GP	\$372,830,800	\$17,974,200				\$390,805,000					
Investigative Services							440.5					
	FTE	148.5					148.5					
	Gross	\$39,726,400					\$41,408,100					
	IDG/IDT	\$6,901,300 \$8,711,900					\$7,394,100					
	Federal Local	\$1,235,400					\$9,114,000 \$1,235,500					
	Private	\$1,253,400					\$1,255,500					
	Restricted	\$13,754,500					\$14,131,600					
	GF/GP	\$9,123,300					\$9,532,900					
	01/01	75,125,500	Ş 4 03,000				75,552,500					
a. Increases IDG/IDT and federal funding authorizations to align with available revenue.	Gross		\$530,000									
ar moreuses 12 6/12 r una reaerar ranamg authorizations to angir with available revenue.	IDG/IDT		\$230,000									
	Federal		\$300,000									
			,,,,,,,									
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased	Gross		\$1,151,700									
overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and	IDG/IDT		\$262,800									
increases of other employee retirement costs.	Federal		\$102,100									
	Local		\$100									
	Restricted		\$377,100									
	GF/GP		\$409,600									

	DEPARTMENT OF STATE POLICE												
House Analyst: Marcus Coffic	i Filmminu	FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts				
Phone: (517) 373-808	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference			
Post Operations	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	2,249.5 \$398,922,000 \$0 \$1,532,800 \$0 \$0 \$42,284,500 \$355,104,700	\$21,413,400 \$2,100 \$591,300 \$0 \$0 \$3,563,000				2,249.5 \$420,335,400 \$2,100 \$2,124,100 \$0 \$0 \$0 \$45,847,500 \$372,361,700						
a. Includes GF/GP funding to annualize the FY 2023-24 trooper recruit school.	Gross GF/GP		\$4,321,500 \$4,321,500										
b. Adjusts funding authorization from federal and state restricted funding sources to align with available revenue.	Gross Federal Restricted		\$2,860,600 \$560,600 \$2,300,000										
c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and increases of other employee retirement costs.			\$14,231,300 \$2,100 \$30,700 \$1,263,000 \$12,935,500										
Secure Cities Partnership	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	30.0 \$9,631,400 \$0 \$0 \$0 \$0 \$1,028,600 \$8,602,800	\$307,600 \$0 \$0 \$0 \$0 \$0 \$0				30.0 \$9,939,000 \$0 \$0 \$0 \$0 \$1,028,600 \$8,910,400						
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	Gross GF/GP		\$307,600 \$307,600										

	D	EPARTMENT	OF STATE P	OLICE						
House Analyst: Marcus Coffin	Funding	FY 2023-24		Changes from I	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
Phone: (517) 373-8080	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106. SPECIALIZED SERVICES		(02/01/2.1/								
	FTE	625.0	22.0				647.0			
	Gross	\$159,870,300					\$171,361,400			
	IDG/IDT	\$13,422,400					\$13,858,100			
	Federal	\$59,403,100					\$63,344,500			
	Local	\$1,790,100					\$1,860,900			
	Private Restricted	\$15,000 \$34,200,500					\$15,000 \$34,990,400			
	GF/GP	\$51,039,200	\$6,253,300				\$57,292,500			
Commercial Vehicle Enforcement	31/31	751,055,200	70,233,300				- 731,232,300			
	FTE	211.0	0.0				211.0			
	Gross	\$38,420,900					\$39,266,800			
	IDG/IDT	\$12,618,300					\$13,025,200			
	Federal	\$14,668,600	\$93,300				\$14,761,900			
	Local	\$1,790,100					\$1,860,900			
	Private	\$0	\$0				\$0			
	Restricted	\$9,031,700					\$9,297,000			
	GF/GP	\$312,200	\$9,600				\$321,800			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime,	Gross		\$845,900							
longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of	IDG/IDT		\$406,900							
other employee retirement costs.	Federal		\$93,300							
	Local		\$70,800							
	Restricted		\$265,300							
	GF/GP		\$9,600							
Emergency Management and Homeland Security										
	FTE	64.0	0.0				64.0			
	Gross	\$16,709,700	\$300,100				\$17,009,800			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$12,636,400					\$12,808,000			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0 \$0				\$0 \$0			
	Restricted GF/GP	\$0 \$4,073,300	\$0 \$128,500				\$0 \$4,201,800			
	GI/GF	\$4,073,300	\$120,300				γ 4 ,201,000			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity	Gross		\$300,100							
and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other	Federal		\$171,600							
employee retirement costs.	GF/GP		\$128,500							

DEPARTMENT OF STATE POLICE									
fin Funding	FY 2023-24		Changes from	FY 2023-24 YTD	_		FY 2024-25 Appro	priated Amounts	_
Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
ETE	25.0	0.0				25.0			
Gross									
IDG/IDT	\$0	\$0				\$0			
Restricted						\$3,179,700			
GF/GP						\$605,400			
Gross		\$40,000							
Federal		\$12,400							
Restricted									
GF/GP		\$12,100							
Federal		- I				\$15,923,700			
Local	\$0	\$0				\$0			
GF/GP						\$630,400			
Gross		\$3 625 000							
Federal		\$3,625,000							
ity Gross		¢46 900							
		· ·							
Restricted		\$1,100							
GF/GP		\$6,600							
	FTE Gross Federal Restricted GF/GP FTE Gross Federal Local Private Restricted GF/GP FTE Gross Federal Restricted GF/GP FTE Gross Federal Local Private Restricted GF/GP FTE Gross IDG/IDT Federal Local Private Restricted GF/GP Gross Federal Local Private Restricted GF/GP Gross Federal Local Private Restricted GF/GP	Funding Source FY 2023-24 Year-to-Date (02/07/24) FTE	Funding Source Fy 2023-24 Year-to-Date (02/07/24) Executive	Funding Source FY 2023-24 Year-to-Date (02/07/24) Executive House	Funding Source Funding Source Funding Source Funding Source Funding Source Fear-to-Date (02/07/24) Executive House Senate	Funding Funding Source Year-to-Date (02/07/24) Executive House Senate Conference	Funding Funding Fy 2023-24 Fyear-to-Date Executive House Senate Conference Executive	Funding Source Year-to-Date Year-to-Date	Finding Funding Funding Funding Funding Funding Source Funding Executive House Senate Conference Executive House Senate

	D	EPARTMENT	OF STATE P	OLICE						
FISCAL Analyst: Marcus Connections of the control		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
Phone: (517) 373-80	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Intelligence Operations	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	224.0 \$32,811,600 \$100,000 \$0 \$0 \$0 \$0 \$2,728,800 \$29,982,800	\$2,712,700 \$0 \$0 \$0 \$0 \$0 \$498,700				233.0 \$35,524,300 \$100,000 \$0 \$0 \$0 \$0 \$3,227,500 \$32,196,800			
a. Increases FTE authorization to hire 911 dispatchers.	FTE		4.0							
b. Includes GF/GP funding for increased licensing fees for evidentiary software utilized by the division.	Gross GF/GP		\$474,000 \$474,000							
c. Internally transfers GF/GP funding and FTE authorization from the Forensic Science line item to align resources for National Integrated Ballistic Information Network (NIBIN) testing locations with department operations.	FTE Gross GF/GP		5.0 \$747,500 \$747,500							
d. Aligns state restricted funding authorization from Reimbursed Services with available revenue.	Gross Restricted		\$455,000 \$455,000							
e. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longer and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	Gross Restricted GF/GP		\$1,036,200 \$43,700 \$992,500							
Secondary Road Patrol Program	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	1.0 \$15,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$8,200 \$0 \$0 \$0 \$0 \$0 \$8,200				1.0 \$15,008,200 \$0 \$0 \$0 \$0 \$15,008,200 \$0			
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	Gross Restricted		\$8,200 \$8,200							

DEPARTMENT OF STATE POLICE										
House Analyst: Marcus Coffin	Funding	FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	opriated Amounts	
Phone: (517) 373-8080	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Special Operations	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	75.0 \$16,474,100 \$704,100 \$0 \$0 \$15,000 \$301,200 \$15,453,800	\$3,912,400 \$28,800 \$0 \$0 \$0 \$0 \$1,100				88.0 \$20,386,500 \$732,900 \$0 \$0 \$15,000 \$302,300 \$19,336,300			
a. Includes GF/GP funding and FTE authorization for additional state property security officers for the Capitol Building.	FTE Gross GF/GP		13.0 \$1,390,700 \$1,390,700							
b. Includes GF/GP funding for executive branch security services.	Gross GF/GP		\$2,000,000 \$2,000,000							
c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	, Gross IDG/IDT Restricted GF/GP		\$521,700 \$28,800 \$1,100 \$491,800							

DEPARTMENT OF STATE POLICE										
House Analyst: Marcus Coff		FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	opriated Amounts	
Phone: (517) 373-808	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107. INFORMATION TECHNOLOGY										
	FTE	0.0					0.0			
	Gross IDG/IDT	\$28,940,300					\$30,224,000 \$520,700			
	Federal	\$520,700 \$960,400					\$960,400			
	Local	\$951,700					\$951,700			
	Private	\$0					\$0			
	Restricted	\$11,558,100	\$1,111,200				\$12,669,300			
	GF/GP	\$14,949,400	\$172,500				\$15,121,900			
Information Technology Services and Projects										
	FTE	0.0					0.0			
	Gross IDG/IDT	\$28,940,300 \$520,700	\$1,283,700 \$0				\$30,224,000 \$520,700			
	Federal	\$960,400					\$960,400			
	Local	\$951,700					\$951,700			
	Private	\$0					\$0			
	Restricted	\$11,558,100	\$1,111,200				\$12,669,300			
	GF/GP	\$14,949,400	\$172,500				\$15,121,900			
			40							
a. Includes GF/GP funding to annualize the FY 2023-24 trooper recruit school.	Gross		\$81,500							
	GF/GP		\$81,500							
b. Aligns state restricted funding authorization from Criminal Justice Information Center Service Fees with available	Gross		\$1,000,000							
revenues.	Restricted		\$1,000,000							
c. Includes a net funding increase for costs related to IT services provided to the department.	Gross		\$202,200							
	Restricted		\$111,200							
	GF/GP		\$91,000							

FTE Cross \$13,341,900 (\$8,341,900) \$5,000,000	DEPARTMENT OF STATE POLICE										
## Phone (\$1/) 373-8480 Source	House Analyst: Marcus Coffi				Changes from	FY 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
FTE Gross \$13,341,900 (S8,341,900) S5,000,000 (DG/IDT S0 S0 S0 S0,000,000 (DG/IDT S0	increase in the contract of th	Course		Executive	House	Senate	Conference	Executive	House	Senate	Conference
State Stat	Sec. 108. ONE-TIME APPROPRIATIONS										
IDG/DIT SO SO SO SO SO SO SO S											
Federal 5051,600 (5051,600) (5051,600) (5051,600) (5051,600) (5051,600) (5051,600) (5051,600) (5051,600) (5051,600,600)											
Local SO SO SO SO SO SO SO S											
Private S0 S0 S0 S0 S0 S0 S0 S											
Restricted SO SO SO SO SO SO SO S											
### Description of Process			\$0								
FTE 0.0 (51,500,000) (51,500,000) (51,500,000) (50,500,00		GF/GP	\$12,390,300	(\$7,390,300)				\$5,000,000			
Gross 51,500,000 (\$1,500,000) 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50	Community-Based Crisis Response Pilot Grants										
IDG/ DT S0 S0 S0 S0 S0 S0 S0 S											
Federal 50 50 50 50 50 50 50 5											
Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$								\$0			
Private S0											
### Gross GF/GP funding for grants to cities for community-based crisis response pilot programs. Gross GF/GP			\$0	\$0				\$0			
### Gross GF/GP funding for grants to cities for community-based crisis response pilot programs. Gross GF/GP								\$0			
GF/GP (\$1,500,000)		GF/GP	\$1,500,000	(\$1,500,000)				\$0			
GF/GP	Removes FY 2023-24 one-time GF/GP funding for grants to cities for community-based crisis response pilot programs.	Gross		(\$1.500.000)							
FTE 0.0 0.0	The moves in 2023 2 hand time dry or randing for grants to dries for community based crisis response prior programs.	1									
FTE 0.0 <td></td> <td>,</td> <td></td> <td>(, , , , ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		,		(, , , , ,							
Gross IDG/IDT \$1,600,000 \$50 \$0	Contracts and Services										
IDG/IDT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											
Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Private \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
Restricted \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
		Restricted						\$0			
		GF/GP	\$1,600,000	(\$1,600,000)				\$0			
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
	Removes FY 2023-24 one-time GF/GP funding for executive security services and traffic control at Michigan International										
GF/GP (\$1,600,000)	Speedway.	IGF/GP		(\$1,600,000)							

	DEPARTMENT OF STATE POLICE										
	Analyst: Marcus Coffin	Funding	FY 2023-24		Changes from	FY 2023-24 YTD			FY 2024-25 Appro	opriated Amounts	
	Phone: (517) 373-8080	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Emergency Alert System Upgrades											
	F	TE	0.0	0.0				0.0			
		Gross	\$1,500,000	(\$1,500,000)				\$0			
		DG/IDT	\$0	\$0				\$0			
		ederal	\$0	\$0				\$0			
		ocal	\$0	\$0				\$0			
		Private	\$0 \$0	\$0 \$0				\$0 \$0			
		Restricted GF/GP	\$1,500,000	•				\$0 \$0			
		JI/Ur	\$1,500,000	(\$1,500,000)				ŞŪ			
Removes FY 2023-24 one-time GF/GP funding for upgrades to the Emergency Alert System.	G	Gross		(\$1,500,000)							
The more of the contract of th		GF/GP		(\$1,500,000)							
Firearms Safety											
		TE	0.0	0.0				0.0			
	· · · · · · · · · · · · · · · · · · ·	Gross	\$500,000	(\$500,000)				\$0			
	· · · · · · · · · · · · · · · · · · ·	DG/IDT	\$0	\$0				\$0			
		ederal	\$0	\$0				\$0			
		ocal Private	\$0 \$0	\$0 \$0				\$0 \$0			
		Restricted	\$0 \$0	\$0 \$0				\$0 \$0			
	· · · · · · · · · · · · · · · · · · ·	GF/GP	\$500,000					\$0 \$0			
		J. / G.	\$300,000	(7300,000)				Ç0			
Removes FY 2023-24 one-time GF/GP funding for programs pertaining to firearms safety.	lo	Gross		(\$500,000)							
	· · · · · · · · · · · · · · · · · · ·	GF/GP		(\$500,000)							

	D	EPARTMENT	OF STATE P	OLICE						
Analyst: Marcus Co		FY 2023-24		Changes from I	Y 2023-24 YTD			FY 2024-25 Appro	priated Amounts	
Phone: (517) 373-80	Source	Year-to-Date (02/07/24)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Gun Violence Prevention										
	FTE Gross	0.0 \$2,151,600	0.0 (\$2,151,600)				0.0 \$0			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$951,600					\$0			
	Local Private	\$0 \$0	\$0 \$0				\$0 \$0			
	Restricted	\$0	\$0 \$0				\$0			
	GF/GP	\$1,200,000	(\$1,200,000)				\$0			
Removes FY 2023-24 one-time GF/GP funding for equipment and other costs associated with establishing National	Gross		(\$2,151,600)							
Integrated Ballistic Information Network (NIBIN) testing locations.	Federal		(\$951,600)							
	GF/GP		(\$1,200,000)							
Law Enforcement Training, Recruitment, and Retention Grants										
	FTE	0.0 \$0	0.0				0.0			
	Gross IDG/IDT	\$0 \$0	\$5,000,000 \$0				\$5,000,000 \$0			
	Federal	\$0 \$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private Restricted	\$0 \$0	\$0 \$0				\$0 \$0			
	GF/GP	\$0 \$0 \$0 \$0 \$0	\$5,000,000				\$5,000,000			
Includes FY 2024-25 one-time GF/GP funding for application-based grants to local law enforcement agencies for recruitment, training, integration, and retention.	Gross GF/GP		\$5,000,000 \$5,000,000							
MCOLES Active Shooter Response Training										
	FTE	0.0	0.0				0.0			
	Gross IDG/IDT	\$1,300,000 \$0	(\$1,300,000) \$0				\$0 \$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private Restricted	\$0 \$0	\$0 \$0				\$0 \$0			
	GF/GP	\$1,300,000					\$0			
Removes FY 2023-24 one-time GF/GP for training law enforcement officers on responding to active shooter events.	Gross GF/GP		(\$1,300,000) (\$1,300,000)							
Trooper School										
	FTE	0.0	0.0				0.0			
	Gross	\$4,790,300	(\$4,790,300)				\$ 0			
	IDG/IDT Federal	\$0 \$0	\$0 \$0				\$0 \$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0 \$0				\$0 \$0			
	Restricted GF/GP	\$0 \$4,790,300	\$0 (\$4,790,300)				\$0 \$0			
Removes FY 2023-24 trooper recruit school one-time GF/GP funding.	Gross		(\$4,790,300)							
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	GF/GP		(\$4,790,300)							
nemotes . 1 2020 2 1 drooper residue school one time siry of funding.										



EV 0000 04		2 17.44	24.05					
FY 2023-24	EVE OUT IVE	FY 2024-25 EXECUTIVE HOUSE SENATE ENA						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED				
GENERAL SECTIONS								
State Spending From State Sources and Payments to Local Units of Government	Sec. 18-201. In accordance with Pursuant to section 30 of article IX of the state							
Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is \$773,351,800.00	constitution of 1963, total state spending from state sources under part 1 for the fiscal year 2023–2024 2025 is \$773,351,800.00							
and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is \$42,391,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:	\$801,945,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2023 2024 2025 is \$42,391,500.00							
DEPARTMENT OF STATE POLICE	\$45,441,500.00. The itemized statement below identifies appropriations from							
Community-based crisis response pilot grants	which spending to local units of government will occur:							
Justice training grants	DEPARTMENT OF STATE POLICE							
Training only to local units855,500 TOTAL\$42,391,500	Community based crisis response pilot grants\$1,450,000							
	Firearms safety500,000 In-service training . 14,586,000 Justice training grants							
	Secondary road patrol program							
	Training only to local units							
	recruitment and retention grants5,000,500 TOTAL\$45,441,500							

House Fiscal Agency HFA - 1 3/13/2024



FY 2023-24	FY 2024-25								
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED					
Applicability of Management and Budget Act Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 18-202. The appropriations authorized under this part and part 1 article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.								
Sec. 203. As used in this part and part 1: (a) "AFIS" means the automated fingerprint identification system. (b) "CJIS" means Criminal Justice Information Systems. (c) "Department" means the department of state police. (d) "DHS" means the United States Department of Homeland Security. (e) "Director" means the director of the department. (f) "DNA" means deoxyribonucleic acid. (g) "DOJ" means the United States Department of Justice. (h) "DOT" means the United States Department of Transportation. (i) "DTMB" means the department of technology, management, and budget. (j) "FTE" means full-time equated. (k) "IDG" means interdepartmental grant. (l) "LEIN" means the law enforcement information network. (m) "MCOLES" means the Michigan commission on law enforcement standards created in section 3 of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.603.	Sec. 18-203. Revises current law to delete item (p).								

House Fiscal Agency HFA - 2 3/13/2024



FY 2023-24	FY 2024-25									
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED						
(n) "SIGMA" means the statewide integrated governmental management application. (o) "SRMS" means the state records management system. (p) "Subcommittees" means the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.										
Internet Availability of Required Reports Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement must include transmission of reports via email to the recipients identified for each reporting requirement and it must include placement of reports on an internet site.	Sec. 18-204. From the funds appropriated in part 1, the departments and agencies shall use the internet to fulfill the reporting requirements of this part. This requirement must shall include transmission of reports via email to the recipients identified for each reporting requirement, and it must shall include placement of reports on an internet site.									
Standard List of Report Recipients Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.	Sec. 18-213. Retains current law with non-substantive stylistic revisions.									

House Fiscal Agency HFA - 3 3/13/2024



FY 2023-24	FY 2024-25							
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED				
Purchase of Foreign Goods	Sec. 18-205. Retains current law.							
Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply: (a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.								
Communication with the Legislature – (Governor Deemed Unenforceable)	Strikes current law.							
Sec. 207. The department shall not take disciplinary action against an employee of the department or a departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law and the department or departmental agency taking disciplinary action is exercising its authority as provided by law.								

House Fiscal Agency HFA - 4 3/13/2024



FY 2023-24	FY 2024-25						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED			
Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report must be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report must be submitted to the senate and house appropriations committees and to recipients required under section 205. The report must include the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	Sec. 18-207. Revises as follows, but retains report requirements: Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the each department and agency receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report must shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's or agency's budget. The department shall submit the report must be submitted to the senate house and house senate appropriations committees and to the report recipients required under in section 205 213 of this part. The report must shall include all of the following information:						

House Fiscal Agency HFA - 5 3/13/2024



FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
Hiring of External Counsel Sec. 209. Funds appropriated in this part and part 1 must not be used by the department or a state agency to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	Sec 18-208. Revises the first sentence as follows: Funds appropriated in this part and part 1 must shall not be used by the a principal executive department, or a state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general.				
General Fund Lapse Report Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	Sec. 18-209. Retains current law with non-substantive stylistic revisions.				
Contingency Authorization Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 18-210. (1) Makes non-substantive stylistic revisions.				

House Fiscal Agency HFA - 6 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for state restricted contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(2) Makes non-substantive stylistic revisions.			
	(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.			
	(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.			

House Fiscal Agency HFA - 7 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Transparency Website	Strikes current law.			
Sec. 212. The department shall cooperate with the DTMB to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:				
(a) Fiscal year-to-date expenditures by category.				
(b) Fiscal year-to-date expenditures by appropriation unit.				
(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.				
(d) The number of active department employees by job classification.				
(e) Job specifications and wage rates.				
State Restricted Funds Report	Strikes current law.			
Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.				

House Fiscal Agency HFA - 8 3/13/2024



FY 2023-24		FY 2024	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Department Website Information Sec. 214. The department shall maintain, on a	Strikes current law.			
publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.				
Contracting with Geographically Disadvantaged Business Enterprises Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business enterprises for services or supplies, or both. As used in this section, "geographically-disadvantaged business enterprises" means that term as defined in Executive Directive No. 2019-08.	Sec. 18-206. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department and agency receiving appropriations in part 1 shall take all reasonable steps to ensure that geographically disadvantaged business enterprises, as defined in Executive Directive 2023-1, compete for and perform contracts to provide services or supplies, or both. The Each director shall strongly encourage firms with which the department or agency contracts to subcontract with certified geographically disadvantaged business enterprises for services, er supplies, or both. As used in this section, "geographically-disadvantaged business enterprises" means that term as defined in			
	Executive Directive No. 2019- 08.			

House Fiscal Agency HFA - 9 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
FTE Positions, Vacancies, and Remote Work Reports Sec. 216. On a quarterly basis, the department shall report the following information to the recipients required under section 205: (a) The number of FTE positions in pay status by type of staff and civil service classification. (b) A comparison by line item of the number of FTE positions authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department at the end of the reporting period.	Sec. 18-216. Revises to include/retain the following: On a quarterly basis, the department shall report to the senate and house appropriations committees and the report recipients required in section 213 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.			
Work Project Usage – (Governor Deemed Unenforceable)	Strikes current law.			
Sec. 217. Appropriations in part 1 must, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.				
State Administrative Board Transfers – (Governor Deemed Unenforceable)	Strikes current law.			
Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within this article for the particular department, board, commission, officer, or institution.				

House Fiscal Agency HFA - 10 3/13/2024



FY 2023-24		FY 2024	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
OOKKENT EAW	EXECUTIVE	110002	CENATE	LIVAGILE
Retention of Reports	Strikes current law.			
Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.				
Report on Policy Changes for Public Act Implementation	Strikes current law.			
Sec. 220. The department shall report not later than April 1 on each specific policy change made to implement a public act affecting the department that was enacted and took effect during the prior calendar year to the senate and house appropriations committees, the joint committee on administrative rules, and the recipients required under section 205.				

House Fiscal Agency HFA - 11 3/13/2024



FY 2023-24		FY 2024	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Severance Pay Reporting	Strikes current law.			
Sec. 221. (1) From the funds appropriated in part 1, the department shall do all of the following: (a) Report to the senate and house appropriations committees and to recipients required under section 205 any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision. (b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal year ending S3eptember 30, 2023, and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.				
(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.	Strikes current law.			
In-Person Work	Strikes current law.			
Sec. 222. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize inperson work, and post its in-person, remote, or hybrid work policy on its website.				

House Fiscal Agency HFA - 12 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Access to State and Local Services Sec. 223. (1) No funding appropriated in part 1 may be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.	Sec. 18-211. (1) Retains current law with non-substantive stylistic revisions.			
(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.	(2) Retains current law.			
Biannual Reporting on Achieving Requirements	Sec. 18-224. Retains current law.			
Sec. 224. The department shall provide biannual reports to the recipients required under section 205 that provide the following data: (a) A list of major work projects, including the status of each project. (b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report must include a plan to reduce overall expenses while still satisfying specified service level requirements. (c) A report on the performance metrics cited or information required to be reported in this part, reasons for nonachievement of metric targets, and proposed corrective actions.				

House Fiscal Agency HFA - 13 3/13/2024



FY 2023-24		FY 2024	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Byrne Justice Assistance Grant Sec. 225. Based on the availability of federal funding and demonstrated need, as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.	Sec. 18-225. Retains current law.			
Post Closure or Consolidation	Strikes current law.			
Sec. 226. The department shall notify the subcommittees, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies when it recommends to close or consolidate any state police post. The notification must include a local and state impact study of the proposed post closure or consolidation.				
Privatization Project Plans – (Governor Deemed Unenforceable)	Strikes current law.			
Sec. 227. If the department presents a plan to the state employer to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan must include the criteria under which the privatization initiative will be evaluated. The evaluation must be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.				

House Fiscal Agency HFA - 14 3/13/2024



FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
Contractual Services Reimbursement Sec. 228. (1) When the department provides contractual services to a local unit of government, the department shall be	Sec. 18-228. Retains current law.				
reimbursed for all costs incurred in providing the services. (2) The department shall define service cost models for those services requiring reimbursement.	Retains current law.				
(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel. All costs incurred in providing the services are eligible for reimbursement.	Retains current law.				
(4) This section does not apply to services provided to state agencies.	Retains current law.				
(5) Revenues received for contractual or reimbursed services in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.	Retains current law.				
(6) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of its approval, and the projected use of the funds to be expended.	Retains current law.				

House Fiscal Agency HFA - 15 3/13/2024



FY 2023-24		FY 2024	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Michigan Public Safety Communications System	Sec. 18-229. Retains current law.			
Sec. 229. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.				
Departmental Fees For Publications, Events, and Materials	Sec. 18-230. Retains current law.			
Sec. 230. The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Collected fees must be used to offset expenditures for costs of the publications, videos, workshops, conferences, and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.				
Authorization to Expend Private Donations Sec. 231. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.	Sec. 18-231. Retains current law.			

House Fiscal Agency HFA - 16 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) Revenue collected by the department under	Retains current law.			
this section that is unexpended and				
unencumbered must not lapse to the general				
fund but must be carried forward to the				
subsequent fiscal year.				
(3) Private revenues received under this section	Retains current law.			
that exceed the appropriations in part 1 are				
appropriated and may be received and				
expended by the department for the purposes				
for which the funds are received.	Dataina armantiana			
(4) If additional authorization is approved in	Retains current law.			
SIGMA by the state budget office under this section, the department shall notify the				
subcommittees and the senate and house fiscal				
agencies within 10 days after the approval. The				
notification must include the amount and funding				
source of the additional authorization, the date				
of the approval, and the projected use of the				
funds to be expended.				
Receive and Expend Authorization for	Sec. 18-232. Retains current			
Federal Revenues	law.			
Sec. 232. (1) Federal revenues authorized by				
and available from the federal government in				
excess of the appropriations in part 1 are				
appropriated and may be received and				
expended by the department for purposes				
authorized under state law and subject to federal				
requirements. The total amount of federal				
revenues that may be received and expended				
under this section and section 704(3) must not				
exceed \$105,000,000.00.				
(2) The department shall notify the	Retains current law.			
subcommittees and the senate and house fiscal				
agencies before expending federal revenues				
received and appropriated under subsection (1).				

HFA - 17 3/13/2024



FY 2023-24		FY 202	24-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(3) If additional authorization is approved in	Retains current law.			
SIGMA by the state budget office under this				
section, the department shall notify the				
subcommittees and the senate and house fiscal				
agencies within 10 days after the approval. The				
notification must include the amount and funding				
source of the additional authorization, the date				
of its approval, and the projected use of the				
funds to be expended.				
Data Privacy	Strikes current law.			
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Sec. 233. It is the intent of the legislature that the				
department shall take all steps necessary to				
protect the data and privacy of citizens who are				
not the focus of a departmental investigation and				
to protect personal information from				
unauthorized access or misuse. This includes,				
but is not limited to, requiring vendors or service				
providers to protect data shared with them, ensuring that when personal data is collected,				
but no longer utilized by the department, that				
reasonable steps be taken to securely destroy				
records containing personal information when it				
is to be discarded so that the information is				
rendered indecipherable and is not sold for				
marketing or other purposes. In addition, the				
department shall provide written notification to				
any data subject whose sensitive personal				
information is accessed or acquired by an				
unauthorized person.				

House Fiscal Agency HFA - 18 3/13/2024



FY 2023-24		FY 202	24-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Officer Evaluation Criteria – (Governor Deemed Unenforceable)	Strikes current law.			
Sec. 234. A law enforcement officer funded under part 1 shall not be required to issue a predetermined or specified number of citations for violations of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local ordinances substantially corresponding to provisions of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including parking or standing violations. A law enforcement officer's performance evaluation system shall not require a predetermined or specified number of citations to be issued.				
Sec. 235. In collaboration with the Michigan department of health and human services and the Michigan department of education, the department shall advise on initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following: (a) Utilization of trauma-informed practices. (b) Age-appropriate education and information on human trafficking. (c) Age-appropriate education and information	Sec. 18-235. Retains current law.			

House Fiscal Agency HFA - 19 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Grants Transparency	Strikes current law.			
Sec. 236. (1) For any grant program or project				
funded in part 1 intended for a single recipient				
organization or local government, the grant				
program or project is for a public purpose and				
the department shall follow procurement				
statutes of this state, including any bidding requirements, unless it can fully validate,				
through information detailed in this part or public				
supporting documents, both of the following:				
(a) The specific organization or unit of local				
government that will receive or administer the				
funds.				
(b) How the funds will be administered and				
expended.				

House Fiscal Agency HFA - 20 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
2) Notwithstanding any other conditions or	Strikes current law.			
equirements for direct appropriation grants, the				
epartment shall perform at least all of the				
ollowing activities to administer the grants				
escribed in subsection (1):				
a) Develop a standard application process,				
rantee reporting requirements, and any other				
ecessary documentation including sponsorship				
formation as specified under subsection (3).				
c) Establish a process to review, complete, and				
xecute a grant agreement with a grant				
ecipient. Grant agreements shall be executed				
y the department only if all necessary				
ocumentation has been submitted and				
eviewed.				
c) Verify to the extent possible that a grant				
ecipient will utilize funds for a public purpose				
nat serves the economic prosperity, health,				
afety, or general welfare of the residents of this				
tate.				
d) Review and verify all necessary information				
ensure the grant recipient is reasonably able				
execute the grant agreement and perform its				
duciary duty and is in compliance with all				
oplicable state and federal statutes. The				
epartment may deduct the cost of background				
necks performed as part of this verification from				
ne amount of the designated grant award. (e)				
stablish a standard timeline to review all				
ocuments submitted by grant recipients and				
rovide a response within 45 business days				
thether submitted documents by a grant				
ecipient are sufficient or in need of additional				
nformation.				

House Fiscal Agency HFA - 21 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(3) A sponsor of a grant described in subsection	Strikes current law.			
(1) must be a legislator or the department. A				
legislative sponsor shall be identified through a				
letter submitted by that legislator's office to the				
department and state budget director listing the				
grant recipient, the intended amount of the grant,				
a certification from that legislator that the grant				
is for a public purpose, and specific citation of				
the section and subsection of the public act that				
authorizes the grant, as applicable. If no				
legislative sponsor is identified prior to January				
15, 2024, the department must do 1 of the				
following:				
(a) Identify the department as the sponsor.				
(b) Decline to execute the grant agreement.				

House Fiscal Agency HFA - 22 3/13/2024

(4) An executed agreement under this section	Strikes current law.		
between the department and a grant recipient			
shall include at least the following:			
(a) All necessary identifying information for the			
grant recipient, including any tax and financial			
information for the department to administer			
funds under this section.			
(b) A description of the project for which the			
grant funds will be expended, including tentative			
timelines and the estimated budget. No			
expenditures outside of the project purpose, as			
stated in the executed grant agreement, shall be			
reimbursed from appropriations in part 1.			
(c) Unless otherwise specified in department			
policy, a requirement that funds appropriated for			
the grants identified in subsection (1) may be			
used only for expenditures that occur on or after			
the effective date of this act.			
(d) At the discretion of the department, an initial			
disbursement of 50% to the grant recipient upon			
execution of the grant agreement consistent with			
part II, chapter 10, section 200 of the Financial			
Management Guide.			
(e) A requirement that after the initial 50%			
disbursement, additional funds shall be			
disbursed only after verification that the initial			
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payment has been fully expended, in			
accordance with the project purpose. The			
remaining funds shall be disbursed after the			
grantee has provided sufficient documentation,			
as determined by the department, to verify that			
all expenditures were made in accordance with			
the project purpose.			
(f) A requirement for reporting from the recipient			
to the department that provides the status of the			
project and an accounting of all funds expended			
by the recipient, as determined by the			
department.			
(g) A claw-back provision that allows the			
department of treasury to recoup or otherwise			
collect any funds that are declined, unspent, or			
otherwise misused.			
(5) If appropriate to improve the administration	Strikes current law.		
or oversight of a grant described in subsection	Samos ourient law.		
(1), the department may adopt a memorandum			
of understanding with another state department			
to perform the required duties under this section.			



FY 2023-24		FY 2024	I-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(6) The grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.	Strikes current law.			
(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.				
(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.	Strikes current law.			
(9) The state budget director may, on a case-by- case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.	Strikes current law.			
(10) The department shall post a report in a publicly accessible location on its website no later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.	Strikes current law.			

House Fiscal Agency HFA - 24 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(11) As applicable, the legislative sponsor of a	Strikes current law.			
grant described in subsection (1) shall comply				
will all applicable laws concerning conflicts of				
interest in seeking a direct grant. A legislative				
sponsor shall not seek a grant for a recipient if a				
conflict of interest exists.				
(12) If the department reasonably determines	Strikes current law.			
the funds allocated for an executed grant				
agreement under this section were misused or				
their use misrepresented by the grant recipient,				
the department shall not award any additional				
funds under that executed grant agreement and				
shall refer the grant for review following internal				
audit protocols.				
DEPARTMENTAL ADMINISTRATION AND				
SUPPORT				
Professional Development Training	Sec. 18-301. Retains current law.			
Sec. 301. (1) From the funds appropriated in				
part 1 for the professional development bureau,				
the department may provide or obtain the				
following training:				
(a) Training that directly relates to the				
individual's job description and role within the				
department.				
(b) Professional development training.				
(c) Training that provides the individual with the				
ability to seek expanded opportunities within the				
department.				
(d) Advanced education training.				
(e) De-escalation training.				

House Fiscal Agency HFA - 25 3/13/2024



FY 2023-24		FY 2024	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) Not later than January 1, 2025, the department shall submit a report to the senate and house appropriations committees and to recipients required under section 205 that includes the following information about the funds appropriated in part 1 for the professional development bureau: (a) The training courses that the department's employees completed. (b) If a training course is developed by the department, a description of that course's curriculum and its purpose. (c) The number of the department's employees who have received and completed training pursuant to this section.	Revises current law to update fiscal year and section references.			
Sec. 302. (1) From the funds appropriated in part 1, the department shall, in collaboration with the department of civil rights and MCOLES, provide the following training to local police departments or officers free of charge: (a) Cultural awareness and competency. (b) Tolerance, diversity, and implicit bias. (c) Conflict management and de-escalation. (d) Use of force on vulnerable individuals, including children, individuals with disabilities, individuals with unmet mental health needs, individuals under the influence of substances, and pregnant individuals. (e) Mental health and wellness for law enforcement officers.	Sec. 18-302. Retains current law.			
(2) The training provided under subsection (1) may be offered online in order to facilitate easy access and may be given by department staff, contractors, or external vendors.	Retains current law.			

House Fiscal Agency HFA - 26 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(3) On a quarterly basis, the department shall report to the recipients required under section 205 on the number of officers, by police department, that received training under this section.	section reference.			

House Fiscal Agency HFA - 27 3/13/2024



EV 2000 04		F 1/ 222	4.05	
FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
LAW ENFORCEMENT SERVICES				
Training	Sec. 18-401. Retains current law.			
Sec. 401. (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community. (2) The department shall provide performance	Retains current law.			
data, as provided under section 224, for days of training being conducted by the academy.				
(3) The department shall submit a report to the recipients required under section 205 within 60 days of the conclusion of any trooper, motor carrier, or state properties security recruit school. The report must include the following: (a) The number of veterans and the number of MCOLES-certified police officers who were admitted to and the number who graduated from the recruit school. (b) The total number of recruits who were admitted to the school, the number of recruits who graduated from the school, and the location at which each of these recruits is assigned.				
(4) The department shall distribute and review course evaluations to ensure that quality training is provided.	Retains current law.			

House Fiscal Agency HFA - 28 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Criminal Justice Information Center	Sec. 18-402. Retains current law.			
Sec. 402. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.	iaw.			
(2) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies. The department shall report the number of these outreach activities conducted, as provided under section 224.	Retains current law.			
(3) The department shall provide for the compilation of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS).	Retains current law.			
(4) The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system.	Retains current law.			
(5) The department shall make individual traffic crash reports available for a fee of \$15.00 per incident. The department may also sell an extract of electronic traffic crash data for a fee of \$0.25 per incident, provided that the name, address, and any other personal identifying information have been excluded.	Retains current law.			

House Fiscal Agency HFA - 29 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(6) By March 1, the department shall submit a	Revises current law to update			
report to the recipients required under section	section reference.			
205 detailing the number of traffic crash reports				
provided, the amount of revenue collected, and				
all expenditures incurred for activities under				
subsection (5) in the preceding fiscal year. The				
report must include an analysis of whether				
revenue from department activities under				
subsection (5) is sufficient to offset all costs				
incurred for those activities and must provide				
information regarding any deficit or surplus of				
revenue.				
(7) In accordance with applicable state and	Retains current law.			
federal laws and regulations, the department				
shall provide for the maintenance and				
dissemination of criminal history records and				
juvenile records, including to the extent				
necessary to exchange criminal history records				
information with the Federal Bureau of				
Investigation and other states through the				
interstate identification index, the National Crime				
Information Center, and other federal CJIS				
databases and indices.				
(8) In accordance with applicable state and	Retains current law.			
federal laws, the department shall provide for the				
maintenance of records, including criminal				
history records regarding firearms licensure, as				
provided in 1927 PA 372, MCL 28.421 to 28.435.				
(9) The department shall provide information on	Strikes current law.			
the number of background checks processed				
through the internet criminal history access tool				
(ICHAT), as provided in section 224.				

House Fiscal Agency HFA - 30 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(10) The following unexpended and	Retains current law.			
unencumbered revenues deposited into the				
criminal justice information center service fees				
must not lapse to the general fund, but must be				
carried forward into the subsequent fiscal year:				
(a) Fees for fingerprinting and criminal record				
checks and name-based criminal record checks				
under 1935 PA 120, MCL 28.271 to 28.274.				
(b) Fees for application and licensing for initial				
and renewal concealed pistol licenses under				
1927 PA 372, MCL 28.421 to 28.435.				
(c) Fees for searching, copying, and providing				
public records under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.				
(d) Revenue from other sources, including, but				
not limited to, investment and interest earnings.				
(11) Unexpended and unencumbered revenue	Retains current law.			
generated by state records management system	retains current law.			
fees must not lapse to the general fund, but must				
be carried forward into the subsequent fiscal				
year.				
Forensic Science	Sec. 18-403. Retains current			
	law.			
Sec. 403. (1) The department shall provide				
forensic testing and analysis/profiling of DNA				
evidence to aid in law enforcement investigations				
in this state.	Dataina augus at laur			
(2) The department shall ensure its ability to	Retains current law.			
maintain accreditation by a federally designated accrediting agency, as provided under 34 USC				
12592.				
12002.				

House Fiscal Agency HFA - 31 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with the average annual caseload received by the forensic science division during the preceding 5 fiscal years, and shall work to achieve a goal of a 30-day average turnaround time across all forensic science disciplines.	Retains current law.			
 (4) The department shall provide the following data as provided in section 224: (a) The average turnaround time for processing forensic evidence across all disciplines. (b) Forensic laboratory staffing levels, including scientists in training, and vacancies. (c) The number of backlogged cases in each discipline. 	Retains current law.			
Biometrics and Identification Sec. 404. (1) The biometrics and identification division shall house and manage the automated biometric identification system, the statewide network of agency photographs, and combined offender DNA index system biometric databases.	Sec. 18-404. Retains current law.			
(2) The department shall provide data on the number of 10-print and palm-print submissions to the database, as provided in section 224.	Retains current law.			
(3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with the average annual caseload received during the preceding 5 fiscal years, with a goal of achieving a 15-day average wait time.	Strikes current law.			

House Fiscal Agency HFA - 32 3/13/2024



FY 2023-24		FY 202	24-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(4) If changes are made to the department's	Retains current law.			
protocol for retaining and purging DNA analysis				
samples and records, the department shall post				
a copy of the protocol changes on the				
department's website.				
Sexual Assault Kit Analysis Report	Sec. 18-405. Revises current law to update section			
Sec. 405. Not later than December 1, the	reference.			
department shall submit a report to the				
recipients required under section 205 that				
includes, but is not limited to, all of the following				
information:				
(a) Sexual assault kit analysis backlog at the				
beginning of the prior fiscal year.				
(b) The number of sexual assault kits collected				
or submitted for analysis during the prior fiscal				
year.				
(c) The number of sexual assault kits analyzed				
and the number of associated DNA profiles				
created and uploaded during the prior fiscal				
year.				
(d) Sexual assault kit analysis backlog at the end of the prior fiscal year.				
(e) The average turnaround time to analyze				
sexual assault kits and to create and upload				
associated DNA profiles for the prior fiscal year.				

House Fiscal Agency HFA - 33 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Community Service Programs Sec. 406. The department shall provide administrative support for the following grant and community service programs: (a) The operations of the automobile theft prevention authority. (b) Administration of the Edward Byrne memorial justice assistance program and other grant programs, as well as the department's	Sec. 18-406. Retains current law.			
community policing efforts. (c) Administration of the office of school safety. (d) Administration and outreach of the OK2SAY program.				
Sec. 407. Not later than March 30, the office of school safety shall provide a school safety report to the legislature and the senate and house fiscal agencies that must include the following: (a) Reports of incidents of school violence or threats reported to the state police by local law enforcement or local school districts, or received through the Michigan incident crime report (MICR). (b) Reports of OK2SAY-based incidences and activities. (c) Based upon an evaluation of school safety incidents and analysis of school safety grants, recommendations on best practices and other safety measures to ensure school safety in this state.	Sec. 18-407. Revises item (c) as follows: Based upon an evaluation of school safety incidents and analysis of school safety grants, recommendations on best practices and other safety measures to ensure school safety in this state.			

House Fiscal Agency HFA - 34 3/13/2024



FY 2023-24	FY 2024-25				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
Trooper Recruit School Onboarding, Training, and Outfitting	Sec. 18-408. Retains current law.				
Sec. 408. The unexpended and unencumbered general fund/general purpose funds appropriated in part 1 for trooper recruit school onboarding, training, and outfitting must not lapse to the general fund at the end of the fiscal year but must be deposited into the trooper recruit school fund created under section 819b of the Michigan vehicle code, 1949 PA 300, MCL 257.819b.					

House Fiscal Agency HFA - 35 3/13/2024



FY 2023-24		FY 2024	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS				
Commission on Law Enforcement Standards	Sec. 18-501. Retains current law.			
Sec. 501. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and licensure revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.				
(2) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 120 days of the enactment date of any new legislation.	Retains current law.			
Public Safety Officers Benefit Fund Sec. 502. The general fund/general purpose funds appropriated in part 1 for the public safety officers benefit fund must be deposited into the public safety officers benefit fund created in section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633. All funds in the public safety officers benefit fund are appropriated and available for expenditure in accordance with section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633.				

House Fiscal Agency HFA - 36 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
In-Service Training Funding Deposit Sec. 503. Funds appropriated in part 1 for inservice training must be deposited into the law enforcement officers training fund created in section 11(7) of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.611. All funds in the law enforcement officers training fund are appropriated and available for expenditure to support the implementation of required annual in-service training standards for	Sec. 18-503. Retains current law.	HOUGE	SENATE	LINACIED
all licensed law enforcement officers, in accordance with rules promulgated under section 11(2) of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.611. FIELD SERVICES General Law Enforcement and Traffic Safety	Sec. 18-601. Retains current law.			
Sec. 601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.				

House Fiscal Agency HFA - 37 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(Governor Deemed Unenforceable)	Strikes current law.			
(2) The department shall maintain the staffing				
and resources necessary to continually work to				
enhance traffic safety throughout this state and				
shall dedicate a minimum of 455,200 hours to				
statewide patrol, of which a minimum of 40,000				
shall be committed to distressed cities in this state. The department shall work to improve				
public safety efforts within distressed cities by				
enhancing data analysis capabilities and				
identifying crime trends and areas with high				
occurrence of crime.				
(3) The department shall report on the number	Retains current law.			
of residence checks of registered sex offenders				
conducted, as provided under section 224.				
(4) The department shall submit a report to the	Revises current law to update			
recipients required under section 205 on or	section reference.			
before April 15 regarding the secure cities				
partnership during the prior calendar year.				
Criminal Investigations	Retains current law.			
January Market State of the Control				
Sec. 602. (1) The department shall identify and				
apprehend criminals through criminal				
investigations in this state.				
(Governor Deemed Unenforceable)	Strikes current law.			
(2) The depositment of all resistation the attention				
(2) The department shall maintain the staffing and resources necessary to provide a				
comparable number of hours investigating				
crimes as the average annual number provided				
during the preceding 5 fiscal years.				
(Governor Deemed Unenforceable)	Strikes current law.			
(3) The department shall maintain the staffing				
and resources necessary to annually meet or				
exceed a case clearance rate of 62%.				

House Fiscal Agency HFA - 38 3/13/2024



FY 2023-24		FY 202	24-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(Governor Deemed Unenforceable) (4) The department shall provide training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, legal issues, opioid-related	Strikes current law.			
investigations, and other emerging law enforcement issues.				
(5) The department shall maintain the staffing and resources necessary to investigate the average annual number of opioid-related investigations conducted by multijurisdictional task forces and hometown security teams during the preceding 5 fiscal years. The department shall work to enhance investigative and drug interdiction efforts by enhancing data analysis capabilities and linking investigations among multijurisdictional task forces and hometown security teams.	Strikes current law.			
Tobacco Tax Fraud Investigations Sec. 603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in this state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, and by maintaining a tobacco tax enforcement unit.	Sec. 18-603. Retains current law.			

House Fiscal Agency HFA - 39 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) The department shall submit an annual	Revises current law to update			
report on December 1 to the senate and house	section reference.			
appropriations subcommittees on general				
government and to the recipients required under				
section 205 that details expenditures and activities related to tobacco tax enforcement for				
the prior fiscal year.				
and prior neodifyedi.				
Fire Investigations	Sec. 18-604. Retains current			
	law.			
Sec. 604. (1) The department shall provide fire				
investigation training and investigative				
assistance to public safety agencies in this state.	Ctuiles a summent love			
(Governor Deemed Unenforceable)	Strikes current law.			
(2) The department shall maintain the staffing				
and resources necessary to maintain readiness				
to respond appropriately to at least the average				
annual number of requests for fire investigation				
services that occurred during the preceding 5				
fiscal years, and shall be available for call out				
statewide 100% of the time.				

House Fiscal Agency HFA - 40 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Diversity in Recruiting Sec. 605. (1) From the funds appropriated in part 1, the department shall make an organized, strategic effort to recruit trooper school candidates and other new employees that mirror the diverse racial, religious, and cultural backgrounds that make up the communities in Michigan, including individuals who are Black, Jewish, Native American, LGBTQ+,	Sec. 18-605. (1) Retains current law.		32.0.1.2	
Indian/Hindu, Hispanic, Arab/Muslim, and Asian and Pacific Islander. An annual report of these recruiting efforts, along with the status of the diversity of current racial, religious, and cultural backgrounds of those employed by the department, must be reported to the subcommittees not later than April 15 of each year. (2) The department may use the funds	Retains current law.			
appropriated in part 1 that represent attrition savings to offset the cost of recruiting efforts described under subsection (1).				
SPECIALIZED SERVICES Intelligence and Special Operations	Sec. 18-701. (1) Retains current law.			
Sec. 701. (1) The department shall operate the Michigan intelligence operations center for homeland security as this state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners.				

House Fiscal Agency HFA - 41 3/13/2024



FY 2023-24		FY 20	24-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats, as reported to or discovered by the Michigan intelligence operations center for homeland security, and shall increase public awareness on how to report suspicious activity through website or telephone communications.	(2) Retains current law.			
(Governor Deemed Unenforceable)	Strikes current law.			
(3) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer crimes unit, and the internet crimes against children task force. The department shall maintain the staffing and resources necessary to complete the average annual number of cases completed by the computer crimes unit during the preceding 5 fiscal years. The unit shall pursue process improvement initiatives to effectively utilize staff resources in providing investigatory assistance and evidentiary analysis for law enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources necessary to complete the average annual casework that the Michigan cyber command center completed during the preceding 5 fiscal years.				
(4) The department shall maintain the staffing and resources necessary to provide digital forensic analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually until the department maintains a 60-day turnaround time.	Strikes current law.			

House Fiscal Agency HFA - 42 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Specialized Support Teams Sec. 702. (1) The department shall provide	Sec. 18-702. Retains current law.			
specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state, in accordance with all applicable state and federal laws and regulations.				
(Governor Deemed Unenforceable)	Strikes current law.			
(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the average annual number of requests for specialty services which occurred during the preceding 5 fiscal years.				
(Governor Deemed Unenforceable)	Strikes current law.			
(3) The canine unit shall be available for call out statewide 100% of the time.				
(Governor Deemed Unenforceable)	Strikes current law.			
(4) The bomb squad unit shall be available for call out statewide 100% of the time.				
(Governor Deemed Unenforceable)	Strikes current law.			
(5) The emergency support teams shall be available for call out statewide 100% of the time.				
(Governor Deemed Unenforceable)	Strikes current law.			
(6) The marine services team shall be available for call out statewide 100% of the time.				
(Governor Deemed Unenforceable)	Strikes current law.			
(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.				

House Fiscal Agency HFA - 43 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(Governor Deemed Unenforceable)	Strikes current law.			
(8) The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex facilities, the State Secondary Complex, and other state-owned or leased properties, as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities.				
Commercial Vehicle Regulation and Enforcement	Sec. 18-703. Retains current law.			
Sec. 703. (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; new entrant operations; commercial driver licenses; and inspections pursuant to the federal motor carrier assistance program.				

House Fiscal Agency HFA - 44 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) The department shall maintain the staffing and resources necessary to meet inspection goals consistent with the department's federal motor carrier assistance program activities.	Retains current law.			
(3) Revenue collected under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, shall be expended in accordance with that act. Unexpended and unencumbered revenues must not lapse to the general fund but must be carried forward into the subsequent fiscal year.	Retains current law.			
Emergency Management and Homeland Security	Sec. 18-704. Retains current law.			
Sec. 704. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies.				

House Fiscal Agency HFA - 45 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) The state director of emergency	Retains current law.			
management may expend money appropriated				
under part 1 to call upon any agency or				
department of the state or any resource of the				
state to protect life or property or to provide for				
the health or safety of the population in any area				
of this state in which the governor proclaims a				
state of emergency or state of disaster under the				
emergency management act, 1976 PA 390,				
MCL 30.401 to 30.421. The state director of				
emergency management may expend the				
amounts the director considers necessary to				
accomplish these purposes. The director shall				
submit to the state budget director, as soon as				
possible, a complete report of all actions taken				
under the authority of this section. The report				
must contain, as a separate item, a statement of				
all money expended that is not reimbursable				
from federal funding. The state budget director				
shall review the expenditures and submit				
recommendations to the legislature in regard to				
any possible need for a supplemental				
appropriation.				

House Fiscal Agency HFA - 46 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(3) In addition to the funds appropriated in part	Retains current law.			
1, the department may receive and expend				
money from local, private, federal, or state				
sources for the purpose of providing emergency				
management training to local or private interests				
and for the purpose of supporting emergency				
preparedness, response, recovery, and				
mitigation activity. If additional expenditure				
authorization in SIGMA is approved by the state				
budget office under this section, the department				
and the state budget office shall notify the				
subcommittees and the senate and house fiscal				
agencies within 10 days after the approval. The				
notification shall include the amount and source				
of the additional authorization, the date of its				
approval, and the projected use of the funds to				
be expended under the authorization. The total				
amount of federal revenues that may be				
received and expended under this section and				
section 232 must not exceed \$105,000,000.00.				
(4) The department shall foster, promote, and	Retains current law.			
maintain partnerships to protect this state and				
homeland from all hazards.				
(5) The department shall maintain the staffing	Retains current law.			
and resources necessary to do all of the				
following:				
(a) Serve approximately 105 local emergency				
management preparedness programs and 88				
local emergency planning committees in this				
state.				
(b) Operate and maintain the state's emergency				
operations center and provide command and				
control in support of emergency response				
services.				
(c) Maintain readiness, including training and				
equipment to respond to civil disorders and				
natural disasters commensurate with the				
capabilities of fiscal year 2010-2011.				
(d) Perform hazardous materials response				
training.				

House Fiscal Agency HFA - 47 3/13/2024



FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(6) The department shall conduct a minimum of	Retains current law.			
3 training sessions to enhance safe response in				
the event of natural or manmade incidents,				
emergencies, or disasters.				
(7) In addition to the funds appropriated in part	Retains current law.			
1, there is appropriated from the disaster and				
emergency contingency fund an amount				
necessary to cover costs related to any disaster				
or emergency as defined in the emergency				
management act, 1976 PA 390, MCL 30.401 to				
30.421. Funds shall be expended as provided				
under sections 18 and 19 of the emergency				
management act, 1976 PA 390, MCL 30.418				
and 30.419, and R 30.51 to R 30.61 of the				
Michigan Administrative Code.				
(Governor Deemed Unenforceable)	Strikes current law.			
(8) If, in a particular month, expenditures are				
made from the disaster and emergency				
contingency fund, the department shall submit a				
report for that month to the senate and house				
fiscal agencies detailing the purpose of the				
expenditures. The monthly report required under				
this subsection must be submitted within 30				
days after the end of the month during which				
funds from the disaster and emergency				
contingency fund were expended.				
(Governor Deemed Unenforceable)	Strikes current law.			
(9) The department shall track and report on a				
biannual basis, as provided in section 224 of				
this part, the status of the department's				
assessment of critical infrastructure				
vulnerabilities, including the protection status of				
critical infrastructure items identified by the				
assessment. The department is not required to				
report any information that could compromise				
the security of any critical infrastructure.				

House Fiscal Agency HFA - 48 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(10) Revenue collected by the department under this section for the emergency management and homeland security training center that is unexpended and unencumbered at the end of the fiscal year must not lapse to the general fund, but must be carried forward into the subsequent fiscal year.	Retains current law.			
Highway Safety Planning Sec. 705. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state, in partnership with other public and private organizations.	Sec. 18-705. Retains current law.			
Sec. 706. (1) Funds appropriated in part 1 for the secondary road patrol program must be used to provide grants to sheriffs under the secondary road patrol program described under section 76 of 1846 RS 14, MCL 51.76.	Sec. 18-706. Retains current law.			
(2) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.	Retains current law.			

House Fiscal Agency HFA - 49 3/13/2024



FY 2023-24		FY 202	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
ONE-TIME APPROPRIATIONS Community-Based Crisis Response Pilot Grants	Strikes current law.			
Sec. 801. (1) From the funds appropriated in part 1 for community-based crisis response pilot grants, the department shall make grants available to a city with a population between 73,000 and 74,000, between 109,000 and 110,000, or between 123,000 and 124,000 according to the most recent federal decennial census to support a new or existing community-				
based response program. (2) To be eligible for a grant distribution under this section, the recipient must provide a 25% match to any state funding that will be received.	Strikes current law.			
(3) An individual grant award under this section must not exceed \$500,000.00 in a fiscal year.	Strikes current law.			
(4) As used in this section, "community-based response program" means a program established by a municipality that provides for response to behavioral health, substance abuse, disability, and low-level, nonviolent nuisance complaints or conflicts, or community response by trained personnel, to situations where a continued police response is considered unnecessary by law enforcement.	Strikes current law.			

House Fiscal Agency HFA - 50 3/13/2024



FY 2023-24		FY 202	24-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(5) The unexpended funds appropriated in part 1 for community-based crisis response pilot grants are designated as a work project appropriation. Any unencumbered or unallotted funds must not lapse at the end of he fiscal year and must be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to support community-based crisis response pilot grants. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$1,500,000.00. (d) The tentative completion date is September	Strikes current law.	HOUSE	SENATE	ENACTED
30, 2028. (6) The department may expend up to \$50,000.00 from the appropriated amount for the community-based crisis response pilot grants for administration of the grants.	Strikes current law.			
(7) A city that receives a grant under this section must report all of the following to the department: (a) The number of incidents resulting in a response as part of the pilot. (b) The type of response. (c) The amount of funding received under this section and the match amount provided. (d) The level of training, certification, or licensing completed or held by a responder participating in the pilot. (e) The outcome of each response. (f) Recommendations to this state or other communities regarding successes and challenges associated with implementing a community-based response program.	Strikes current law.			

House Fiscal Agency HFA - 51 3/13/2024



FY 2023-24		FY 2024	4-25	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(8) Not later than January 15, 2025, the department must submit a report to the	Strikes current law.			
recipients required under section 205 containing				
the information reported under subsection (7).				
Law Enforcement Training, Recruitment, and Retention Grants	Sec. 18-801. (1) Funds appropriated in part 1 for law enforcement training, recruitment and retention grants shall be used to provide grants to local law enforcement agencies to recruit, train, integrate and retain licensed law enforcement officers. (2) An individual grant award under this section must not			
	exceed \$500,000.			
	(3) The department shall issue grant guidance and application materials no later than January 1, 2025.			
Michigan International Speedway Traffic Control	Strikes current law.			
Sec. 802. From the one-time appropriation in part 1 for contracts and services, \$200,000.00 must be allocated for providing traffic control support for the Michigan International Speedway.				

House Fiscal Agency HFA - 52 3/13/2024



T V 2222 24				
FY 2023-24	FY 2024-25			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Emergency Alert System Upgrades	Strikes current law.			
Sec. 803. From the funds appropriated in part 1 for emergency alert system upgrades, the department must implement a statewide redundant emergency alert system network and perform equipment upgrades to ensure the continuous operation of the emergency alert system.				
Active Shooter Response Training	Strikes current law.			
Sec. 804. From the funds appropriated in part 1 for MCOLES active shooter response training, \$1,300,000.00 must be allocated to MCOLES for the purpose of training law enforcement officers on responding to active shooter situations.				
Firearms Safety	Strikes current law.			
Sec. 805. From the funds appropriated in part 1 for firearms safety, the department may collaborate with the department of health and human services to distribute firearms safety equipment to the public or law enforcement agencies at no cost.				

House Fiscal Agency HFA - 53 3/13/2024