

**Summary: Executive Budget Recommendation  
for Fiscal Year 2023-24  
SCHOOL AID**



**Analysts: Jacqueline Mullen and Noel Benson**

	FY 2022-23 Year-to-Date as of 2/8/23	FY 2023-24 Executive	Difference: FY 2023-24 vs. FY 2022-23	
			Amount	%
IDG/IDT	\$0	\$0	\$0	--
Federal	2,524,243,500	2,253,043,500	(271,200,000)	(10.7)
Local	0	0	0	--
Private	0	0	0	--
Restricted	16,966,472,900	18,564,768,300	1,598,295,400	9.4
GF/GP	124,200,000	73,700,000	(50,500,000)	(40.7)
<b>Gross</b>	<b>\$19,614,916,400</b>	<b>\$20,891,511,800</b>	<b>\$1,276,595,400</b>	<b>6.5</b>

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as “one-time.”

**Overview**

The School Aid budget makes appropriations to the state’s 537 local school districts, 295 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>	<b>FY 2022-23 YTD (as of 2/8/23)</b>	<b>Executive Change from YTD</b>
<b>1. Foundation Allowance (Secs. 22a &amp; 22b)</b>	<b>Gross \$10,134,000,000</b>	<b>\$614,000,000</b>
Increases by \$614.0 million Gross to provide a \$458 (5.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,608.	Restricted 10,133,609,300	614,150,000
	GF/GP \$390,700	(\$150,000)
<b>2. Cyber Schools Foundation Reduction (Secs. 22a &amp; 22b)</b>	<b>Gross NA</b>	<b>(\$42,000,000)</b>
Reduces cyber school foundation allowances to 80% of the Target foundation, or \$7,687 per pupil, for an estimated savings of \$42.0 million.	Restricted NA	(42,000,000)
	GF/GP NA	\$0
<b>3. School Safety (Sec. 97)</b>	<b>Gross \$168,000,000</b>	<b>\$150,000,000</b>
Provides one-time funding of \$318.0 million Gross (\$18.0 million GF/GP) for per-pupil payments over two fiscal years to districts, ISDs, and nonpublic schools to improve student safety. This section also provided a one-time appropriation of \$168.0 million Gross (\$18.0 million GF/GP) for districts and nonpublic schools (did not include ISDs) in FY 2022-23.	Restricted 150,000,000	150,000,000
	GF/GP \$18,000,000	\$0
<b>4. Early Literacy Instruction (Sec. 35j) – NEW</b>	<b>Gross \$0</b>	<b>\$300,000,000</b>
Provides one-time funding of \$300.0 million SAF over two years for grants to districts and ISDs in an equal amount per PreK-5 pupil to improve literacy instructional practices. Requires a recipient to ensure all PreK-5 teachers complete selected training. Allocates \$20.0 million for LETRS to provide professional learning over two fiscal years (this program was funded with \$10.0 million SAF one-time under Sec. 35a(10) for FY 2022-23).	Restricted 0	300,000,000
	GF/GP \$0	\$0
<b>5. Per-Pupil Mental Health Grant (Sec. 31aa)</b>	<b>Gross \$150,000,000</b>	<b>\$150,000,000</b>
Provides one-time funding of \$300.0 million SAF over two fiscal years for per-pupil payments to districts for activities to improve mental health. This section also provided \$150.0 million SAF in one-time funding for FY 2022-23.	Restricted 150,000,000	150,000,000
	GF/GP \$0	\$0

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 YTD (as of 2/8/23)</b>	<b>Executive Change from YTD</b>
<b>6. Service Consolidation Grants (Sec. 12c) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$245,000,000</b>
Provides one-time funding of \$245.0 million School Consolidation and Infrastructure Fund for grants to districts and ISDs for the initial costs of consolidating services identified in an ISD feasibility study under Sec. 11x.	Restricted	0	245,000,000
	GF/GP	\$0	\$0
<b>7. Universal School Breakfast and Lunch (Sec. 30d) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$160,000,000</b>
Provides \$160.0 million SAF to provide free school lunch and breakfast for all PreK-12 students when combined with other available federal and state funding.	Restricted	0	160,000,000
	GF/GP	\$0	\$0
<b>8. MI Clean School Bus Grants (Sec. 74b) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$150,000,000</b>
Provides one-time funding of \$150.0 million SAF for matching grants to districts, ISDs, or district-contracted school bus companies to purchase low or no greenhouse gas emission buses. Requires awards to cover 90% of the cost for prioritized recipients and 70% of costs for non-prioritized recipients, with priority for disadvantaged communities.	Restricted	0	150,000,000
	GF/GP	\$0	\$0
<b>9. Great Start Readiness Program (GSRP) (Secs. 32d &amp; 39)</b>	<b>Gross</b>	<b>\$452,470,000</b>	<b>\$90,750,000</b>
Increases by \$90.8 million Gross (including the elimination of \$83.0 million Federal and an increase of \$250,000 GF/GP) for a total of \$543.2 million Gross (\$600,000 GF/GP) for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child in line with the Target foundation increase, from \$9,150 to \$9,608 for a full-day program and from \$4,575 to \$4,804 for a part-day program. Also increases the eligibility threshold from 250% of the federal poverty guidelines to 300% and increases the secondary threshold from 300% to 400% if all eligible children have been served. Increases the allocation for transportation by \$18.0 million to \$28.0 million, from \$300 per child to \$500. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	Federal	83,000,000	(83,000,000)
	Restricted	369,120,000	173,500,000
	GF/GP	\$350,000	\$250,000
<b>10. At-Risk (Sec. 31a)</b>	<b>Gross</b>	<b>\$747,500,000</b>	<b>\$64,700,000</b>
Increases by \$64.7 million SAF for a total of \$812.2 million SAF to continue to fully fund payments at 11.5% of the Target foundation allowance. Payments would be \$1,105 per economically disadvantaged student.	Restricted	747,500,000	64,700,000
	GF/GP	\$0	\$0
<b>11. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54 &amp; 56)</b>	<b>Gross</b>	<b>\$1,921,503,100</b>	<b>\$248,693,000</b>
Increases by \$248.7 million SAF, including \$168.8 million SAF for revised cost estimates and \$79.9 million SAF to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs from 25% to 12.5%. Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.	Federal	461,000,000	0
	Restricted	1,460,503,100	248,693,000
	GF/GP	\$0	\$0
<b>12. Partnership Model Districts (Sec. 21h)</b>	<b>Gross</b>	<b>\$6,137,400</b>	<b>\$36,000,000</b>
In addition to maintaining ongoing funding of \$6.1 million SAF, provides one-time funding of \$36.0 million SAF to be spent over three fiscal years for supplemental funding for districts that are in a partnership to improve student achievement. As a condition of receiving ongoing funding, requires partnership districts to craft academic goals that increase high school graduation rates, reduce class sizes, and improve attendance rates and provide access to training for district leadership on areas of education fiscal and policy matters.	Restricted	6,137,400	36,000,000
	GF/GP	\$0	\$0

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 YTD (as of 2/8/23)</b>	<b>Executive Change from YTD</b>
<b>13. Mathematics Teaching and Learning (Sec. 23h) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$30,000,000</b>
Provides one-time funding of \$30.0 million SAF to be spent over two fiscal years for grants to districts and ISDs to support mathematics teaching and learning through capacity building for early math specialists, purchasing and implementation of instructional materials, expansion of math recovery specialists statewide, and supports for personalized support programs.	Restricted	0	30,000,000
	GF/GP	\$0	\$0
<b>14. School Aid Rainy Day Fund (Sec. 11z) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
Creates the School Aid Countercyclical Budget and Foundation Stabilization Fund as a subaccount of the School Aid Fund and deposits \$900.0 million SAF into the fund. Allows the State Budget Director to deposit money from the fund into the School Aid Fund to avoid or reduce proration under Sec. 296 or avoid a year-over-year reduction in SAF revenue.	Restricted	0	0
	GF/GP	\$0	\$0
<b>15. Flint Declaration of Emergency (Sec. 11s)</b>	<b>Gross</b>	<b>\$8,075,000</b>	<b>\$0</b>
Maintains appropriation of \$8.1 million Gross (\$3.1 million GF/GP), but removes \$2.0 million SAF for interventions for children aged 3-5 and \$1.0 million SAF for universal GSRP and increases by \$3.0 million SAF the allocation for interventions for K-12 students. Adds that a \$2.4 million SAF allocation for school nurses, classroom aides, and school social workers may also be used for behavioral or mental health supports, parental engagement activities, community coordination activities, and other support services. Also strikes \$5.0 million in state restricted contingency fund authorization.	Restricted	5,000,000	0
	GF/GP	\$3,075,000	\$0
<b>16. School-Based Health Center Facility Upgrades (Sec. 12b) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$25,000,000</b>
Provides \$25.0 million SAF for school-based health centers to modernize medical equipment, improve security and patient safety measures, invest in new patient-centered technologies, and renovate physical space. Allocates \$20.0 million to full clinical centers and \$5.0 million to behavioral health-only sites. Caps awards at \$150,000.	Restricted	0	25,000,000
	GF/GP	\$0	\$0
<b>17. Isolated District Funding (Sec. 22d)</b>	<b>Gross</b>	<b>\$8,858,000</b>	<b>\$443,000</b>
Increases by \$443,000 SAF for a total of \$9.3 million SAF to increase the allocations by 5% for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles.	Restricted	8,858,000	443,000
	GF/GP	\$0	\$0
<b>18. MI Future Educator Fellowship Program (Sec. 27a)</b>	<b>Gross</b>	<b>\$25,000,000</b>	<b>\$0</b>
Maintains \$25.0 million Gross (\$5.0 million GF/GP) to offset tuition costs for college students earning their initial teacher certification, but strikes nonpublic schools from the list of eligible workplaces where recipients must pledge to work for a certain number of years after graduation (remaining eligible workplaces are public schools and qualifying public preschool programs). Also adds that the repayment of funds for recipients who do not fulfill program requirements may be extended beyond ten years as determined by the Department of Treasury.	Restricted	20,000,000	0
	GF/GP	\$5,000,000	\$0

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 YTD (as of 2/8/23)</b>	<b>Executive Change from YTD</b>
<b>19. Mentoring Grants (Sec. 27h) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$25,000,000</b>
Provides \$25.0 million SAF for grants to districts for mentoring to support and retain new teachers, school counselors, and administrators and improve their instructional practices. Allowable expenses include: stipends and training for mentors; books, materials, professional learning expenses, and other resources for mentoring; and staffing costs to cover time spent by both mentors and mentees outside of regular job duties. Includes a \$500,000 competitive grant to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also includes a \$500,000 competitive grant to conduct a program evaluation.	Restricted	0	25,000,000
	GF/GP	\$0	\$0
<b>20. Rural Educator Credentialing Hub (Sec. 27i) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>
Provides one-time funding of \$15.0 million SAF for a grant to an educator preparation institution to, in conjunction with a consortium of other institutions and rural districts, pilot a rural educator credentialing hub to support prospective educators through certifications and career experiences.	Restricted	0	15,000,000
	GF/GP	\$0	\$0
<b>21. Special Education Capacity Building (Sec. 27j) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
Provides one-time funding of \$5.0 million SAF for a partnership between districts, ISDs, and a statewide special education organization to provide personnel with training on special education processes, including evaluations, instruction, legal requirements, and other topics.	Restricted	0	5,000,000
	GF/GP	\$0	\$0
<b>22. Local Produce in School Meals (Sec. 31j)</b>	<b>Gross</b>	<b>\$9,300,000</b>	<b>\$0</b>
Retains \$4.8 million SAF intended as one-time funding for FY 2022-23 to be ongoing to maintain a total of \$9.3 million Gross (\$500,000 GF/GP) for FY 2023-24.	Restricted	8,800,000	0
	GF/GP	\$500,000	\$0
<b>23. Student Meal Debt Forgiveness (Sec. 31k) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
Provides one-time funding of \$1.0 million SAF for payments to reimburse districts that have forgiven all outstanding student meal debt. Recipients must adopt policies to prevent public identification or stigmatization of students who cannot pay for a school meal.	Restricted	0	1,000,000
	GF/GP	\$0	\$0
<b>24. ISD Mental Health and Support Services (Sec. 31n(6))</b>	<b>Gross</b>	<b>\$62,800,000</b>	<b>\$28,945,000</b>
Increases by \$28.9 million SAF for a total of \$91.7 million SAF to ISDs for mental health and support services for general education pupils. Increases the initial payment to each ISD by 5% from \$955,300 to \$1.0 million and increases the remaining funds, allocated on a per-pupil basis, from \$9.3 million to \$35.6 million.	Restricted	62,800,000	28,945,000
	GF/GP	\$0	\$0
<b>25. Before and After School Programs (Sec. 32n)</b>	<b>Gross</b>	<b>\$25,000,000</b>	<b>\$0</b>
Provides one-time funding of \$25.0 million Federal State Fiscal Recovery Fund (SFRF) for competitive grants for before and after school programs and summer school programs. Requires at least 60% of funding to go to community-based organizations. Allocates 2% of total funding to a nonprofit entity to provide start-up grants and other assistance. This section also provided one-time funding of \$25.0 million Federal SFRF in FY 2022-23.	Federal	25,000,000	0
	Restricted	0	0
	GF/GP	\$0	\$0
<b>26. Early Childhood Block Grants (Sec. 32p)</b>	<b>Gross</b>	<b>\$13,400,000</b>	<b>\$9,500,000</b>
Increases by \$9.5 million SAF for a total of \$22.9 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Increases the allocation for home visits to at-risk children and their families by \$2.0 million SAF for a total of \$4.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)	Restricted	13,400,000	9,500,000
	GF/GP	\$0	\$0

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 YTD (as of 2/8/23)</b>	<b>Executive Change from YTD</b>
<b>27. Dolly Parton Imagination Library (Sec. 32p(6)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$4,000,000</b>
Provides \$4.0 million SAF for ISDs to enroll children in services through the Dolly Parton Imagination Library. Allocates funding in the same manner as under Sec. 32p.	Restricted	0	4,000,000
	GF/GP	\$0	\$0
<b>28. Three-Year-Old GSRP Pilot Program (Sec. 32t)</b>	<b>Gross</b>	<b>\$2,200,000</b>	<b>\$15,800,000</b>
Provides one-time funding of \$18.0 million Federal SFRF over three years to Clinton County RESA for a three-year-old preschool pilot program to provide services to children who meet the eligibility criteria for GSRP but are three years old. Adds new requirement that CCRESA provide a report that includes a model the state could use to scale the program statewide. This section also provided a one-time appropriation of \$2.2 million SAF in FY 2022-23.	Federal	0	18,000,000
	Restricted	2,200,000	(2,200,000)
	GF/GP	\$0	\$0
<b>29. GOAL Line Detroit (Sec. 32w) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$6,000,000</b>
Provides one-time funding of \$6.0 million Federal SFRF to be used over three years for GOAL Line Detroit to provide access to high-quality, engaging after school enrichment learning.	Restricted	0	6,000,000
	GF/GP	\$0	\$0
<b>30. Early Literacy Teacher Coaches (Sec. 35a(4))</b>	<b>Gross</b>	<b>\$31,500,000</b>	<b>\$10,500,000</b>
Increases by \$10.5 million SAF for a total of \$42.0 million SAF to increase the number of literacy coaches from 280 to 336 and increase the amount per literacy coach from \$112,500 to \$125,000.	Restricted	31,500,000	10,500,000
	GF/GP	\$0	\$0
<b>31. Early Literacy Added Instructional Time (Sec. 35a(5))</b>	<b>Gross</b>	<b>\$19,900,000</b>	<b>\$14,500,000</b>
Increases by \$14.5 million SAF for a total of \$34.4 million SAF for districts to provide added instructional time for pupils in grades PreK-3.	Restricted	19,900,000	14,500,000
	GF/GP	\$0	\$0
<b>32. Early Literacy Hub Network (Sec. 35i) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,200,000</b>
Provides \$1.2 million SAF for ISDs to support the network of early literacy hubs across the state and to build an equitable and aligned system of early literacy supports for children ages birth through five.	Restricted	0	1,200,000
	GF/GP	\$0	\$0
<b>33. Early Literacy Hub Campaign (Sec. 35i(4)) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
Provides one-time funding of \$2.0 million Federal SFRF for early literacy hubs to implement a statewide campaign to share how parents can support early literacy for children birth to fifth grade.	Federal	0	2,000,000
	Restricted	0	0
	GF/GP	\$0	\$0
<b>34. Detroit Parent Network (Sec. 35k) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>
Provides one-time funding of \$3.0 million Federal SFRF for the Detroit Parent Network to provide at least 5,000 families over 10 counties with parental training programs, parental support groups, early literacy and family education programs, programs that support healthy families, and programs supporting civic engagement and community advocacy.	Federal	0	3,000,000
	Restricted	0	0
	GF/GP	\$0	\$0
<b>35. Federal Grants (Sec. 39a)</b>	<b>Gross</b>	<b>\$815,200,000</b>	<b>\$6,400,000</b>
Increases federal grants under Every Student Succeeds Act (ESSA) by \$2.4 million and other federal grants by \$4.0 million.	Federal	815,200,000	6,400,000
	Restricted	0	0
	GF/GP	\$0	\$0
<b>36. Bilingual Education (Sec. 41)</b>	<b>Gross</b>	<b>\$26,511,000</b>	<b>\$1,326,000</b>
Increases by \$1.3 million SAF for a total of \$27.8 million SAF for services for English language learners.	Restricted	26,511,000	1,326,000
	GF/GP	\$0	\$0
<b>37. Early On (Sec. 54d)</b>	<b>Gross</b>	<b>\$21,250,000</b>	<b>\$1,063,000</b>
Increases by \$1.1 million SAF (5%) for a total of \$22.3 million SAF for grants to ISDs to provide Early On services for children birth to age 3.	Restricted	21,250,000	1,063,000
	GF/GP	\$0	\$0
<b>38. Career and Technical Education (CTE) (Sec. 61a)</b>	<b>Gross</b>	<b>\$47,611,300</b>	<b>\$0</b>
Retains \$10.0 million SAF intended as one-time funding for FY 2022-23 as ongoing to maintain a total of \$47.6 million SAF for reimbursements to districts and ISDs for vocational education programs.	Restricted	47,611,300	0
	GF/GP	\$0	\$0

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 YTD (as of 2/8/23)</b>	<b>Executive Change from YTD</b>
<b>39. CTE Equipment Upgrades (Sec. 61c)</b>	<b>Gross</b>	<b>\$7,500,000</b>	<b>\$7,500,000</b>
Provides one-time funding of \$15.0 million SAF for eligible career education planning districts (CEPDs). This section also provided a one-time appropriation of \$7.5 million SAF in FY 2022-23.	Restricted	7,500,000	7,500,000
	GF/GP	\$0	\$0
<b>40. CTE Incentive Payments (Sec. 61d)</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>
Maintains \$5.0 million SAF for CTE incentive payments, but strikes requirement that the payment for a CTE student at an ISD must be split equally between the student's district and the ISD.	Restricted	5,000,000	0
	GF/GP	\$0	\$0
<b>41. Detroit Area PreCollege Engineering Program (Sec. 65)</b>	<b>Gross</b>	<b>\$900,000</b>	<b>\$0</b>
Retains \$500,000 SAF intended as one-time funding for FY 2022-23 as ongoing to maintain a total of \$900,000 SAF for DAPCEP.	Restricted	900,000	0
	GF/GP	\$0	\$0
<b>42. FAFSA Completion Challenge (Sec. 67f) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$15,000,000</b>
Provides one-time funding of \$15.0 million SAF for districts to improve Free Application for Federal Student Aid (FAFSA) completion rates. Provides an initial payment by November 30, 2023, equal to \$50 per 12th grade student, and a secondary payment by May 31, 2024, equal to \$50 per 12th grade student who submits a FAFSA by May 1, 2024. Payments must be used for activities known to drive FAFSA completion and to purchase \$50 gift cards for students who have submitted their FAFSA. Provides a final payment by August 1, 2024, equal to \$50 per 12th grade student who submits a FAFSA by June 30, 2024, which may be used for discretionary purposes.	Restricted	0	15,000,000
	GF/GP	\$0	\$0
<b>43. ISD General Operations (Sec. 81)</b>	<b>Gross</b>	<b>\$75,642,600</b>	<b>\$3,782,100</b>
Increases by \$3.8 million SAF for a total of \$79.4 million SAF for payments to ISDs for general operations. Provides each ISD with 105% of its FY 2022-23 funding. Strikes requirement that ISDs coordinate COVID-19 response efforts for constituent districts and that ISDs must ensure PSAs have equitable access to meetings and programming.	Restricted	75,642,600	3,782,100
	GF/GP	\$0	\$0
<b>44. School Resource Officers (Sec. 97b)</b>	<b>Gross</b>	<b>\$25,000,000</b>	<b>(\$25,000,000)</b>
Eliminates \$25.0 million SAF for schools, districts, and ISDs to hire school resource officers. Funding is moved to Sec. 31n(6) (ISD Mental Health and Support Services).	Restricted	25,000,000	(25,000,000)
	GF/GP	\$0	\$0
<b>45. Cybersecurity Risk Assessments (Sec. 97g) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$9,000,000</b>
Provides one-time funding of \$9.0 million SAF for grants of up to \$10,000 for districts and ISDs to undergo cybersecurity risk assessments. If funds remain, allows additional grants for implementing security measures.	Restricted	0	9,000,000
	GF/GP	\$0	\$0
<b>46. Michigan Virtual University (Sec. 98)</b>	<b>Gross</b>	<b>\$8,000,000</b>	<b>\$1,300,000</b>
Retains \$500,000 GF/GP intended as one-time funding for FY 2022-23 as ongoing and increases by an additional \$1.3 million GF/GP for a total of \$9.3 million GF/GP for Michigan Virtual University. Adds intent that Michigan Virtual Learning Research Institute and external stakeholders coordinate with MDE for professional development for employees in childcare facilities, early childhood facilities, and after school programs.	Restricted	0	0
	GF/GP	\$8,000,000	\$1,300,000
<b>47. Michigan Learning Channel (Sec. 98d) – NEW</b>	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>
Provides one-time funding of \$5.0 million SAF to Northern Michigan University to support the Michigan Learning Channel.	Restricted	0	5,000,000
	GF/GP	\$0	\$0
<b>48. FIRST Robotics (Sec. 99h)</b>	<b>Gross</b>	<b>\$5,823,200</b>	<b>(\$500,000)</b>
Revises funding for grants to districts, ISDs, and nonpublic schools for PreK-12 robotics competitions as follows: removes \$500,000 SAF in one-time funding and replaces \$600,000 GF/GP with SAF to fully fund section with SAF for a total of \$5.3 million SAF. Strikes nonpublic schools as eligible recipients. Adds requirement for reporting student participation to MDE. Caps expenses at ten teams per building.	Restricted	5,223,200	100,000
	GF/GP	\$600,000	(\$600,000)

<b>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</b>		<b>FY 2022-23 YTD (as of 2/8/23)</b>	<b>Executive Change from YTD</b>
<b>49. Adult Education (Sec. 107)</b>		<b>Gross</b>	<b>\$30,000,000</b>
Increases by \$15.0 million SAF for a total of \$45.0 million SAF for adult education programs. Revises the cap on the percent of participants under subsection (15) (programs that connect adult education participants with employers) that may already have a diploma or certificate from 15% to 10%.		Restricted	15,000,000
		GF/GP	\$0
<b>50. Adult Education Innovation Programs (Sec. 107a) – NEW</b>		<b>Gross</b>	<b>\$0</b>
Provides one-time funding of \$15.0 million SAF for the Department of Labor and Economic Opportunity (LEO) to award competitive grants to districts, ISDs, and community colleges (or other providers or organizations partnering with a district, ISD, or community college) to provide programs to improve enrollment in and completion of adult basic education programs. For pilot programs, allocates up to 5% of a grant to conduct program evaluation and identify best practices to scale the program statewide.		Restricted	15,000,000
		GF/GP	\$0
<b>51. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, &amp; 147e)</b>		<b>Gross</b>	<b>\$2,964,650,000</b>
After removing one-time appropriations of \$1.0 billion SAF and \$140.4 million MPERS Retirement Obligation Reform Reserve Fund, increases state support for K-12 MPERS costs by \$577.6 million Gross (\$50,000 GF/GP) for a total of \$2.4 billion Gross (\$600,000 GF/GP). Revises as follows:		Restricted	(562,861,000)
<ul style="list-style-type: none"> <li>Expands the allocation to offset a portion of costs for districts by \$11.9 million SAF for a total of \$111.9 million SAF to expand eligible recipients to also include ISDs and district libraries;</li> <li>Provides \$202.0 million SAF for the costs necessary to continue an accelerated reduction in the payroll growth assumption to 0.75% (an additional 50 basis points reduction from what is statutorily required);</li> <li>Adds \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments, including a reduction in the assumed rate of return to 6.0% due to a dedicated gains policy.</li> </ul>		GF/GP	\$50,000
<b>52. Adair Database Payments (Sec. 152a)</b>		<b>Gross</b>	<b>\$38,000,500</b>
Increases by \$4.3 million SAF for a total of \$42.3 million SAF for the costs of collecting, maintaining, and reporting data required under <i>Adair v State of Michigan</i> . Of the increase, \$1.3 million SAF is allocated for supporting the Michigan Data Hub Network and \$3.0 million is allocated for costs associated with reporting student data to tribal governments and reporting student participation in federal American Indian programs.		Restricted	4,300,000
		GF/GP	\$0
<b>53. Reimbursements to Nonpublic Schools (Sec. 152b)</b>		<b>Gross</b>	<b>\$1,000,000</b>
Eliminates \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety, and welfare state requirements.		Restricted	0
		GF/GP	(\$1,000,000)

<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b><u>FY 2022-23 YTD (as of 2/8/23)</u></b>	<b><u>Executive Change from YTD</u></b>
<b>54. Removal of One-Time Items</b>	<b>Gross</b>	<b>\$380,382,500</b>	<b>(\$380,382,500)</b>
Removes \$380.4 million Gross (including the removal of \$47.1 million GF/GP) in one-time items:	Federal	225,000,000	(225,000,000)
	Restricted	108,280,500	(108,280,500)
	GF/GP	\$47,102,000	(\$47,102,000)
<ul style="list-style-type: none"> <li>• \$5.0 million SAF for Consolidation Studies (Sec. 11x)</li> <li>• \$20.0 million SAF for Infrastructure Study (Sec. 11y)</li> <li>• \$5.0 million SAF for Learning Pods (Sec. 23f)</li> <li>• \$175.0 million Gross (\$0 GF/GP) for Grow Your Own Programs (Sec. 27b)</li> <li>• \$15.0 million SAF for Troops to Teachers (Sec. 30c)</li> <li>• \$12.0 million GF/GP for Beyond Basics (Sec. 31c)</li> <li>• \$50.0 million Federal SFRF for TRAILS Program (Sec. 31p)</li> <li>• \$2.0 million GF/GP for Discover You (Sec. 31q)</li> <li>• \$700,000 SAF for Eastern Upper Peninsula ISD Learning Center (Sec. 31bb)</li> <li>• \$1.1 million GF/GP for Purple Star Program (Sec. 31cc)</li> <li>• \$427,500 SAF for Roadmaps Program (Sec. 31dd)</li> <li>• \$500,000 GF/GP for Detroit Horse Power (Sec. 31ee)</li> <li>• \$5.0 million GF/GP for BookNook (Sec. 32u)</li> <li>• \$10.0 million SAF for Early Literacy Professional Learning (Sec. 35a(10))</li> <li>• \$1.0 million GF/GP for Orton-Gillingham (Sec. 35d)</li> <li>• \$1.0 million GF/GP for Chaldean Community Foundation (Sec. 35f)</li> <li>• \$1.0 million SAF for Innovative Community Libraries (Sec. 35g)</li> <li>• \$500,000 GF/GP for Jewish Federation of Metro Detroit (Sec. 35h)</li> <li>• \$1.3 million SAF for Afghan Refugees (Sec. 41b)</li> <li>• \$300,000 GF/GP for Conductive Learning (Sec. 55)</li> <li>• \$10.0 million SAF for CTE Teacher Recruitment and Retention (Sec. 61i)</li> <li>• \$50,000 GF/GP for the Michigan Industrial Technology Education Society (MITES) (Sec. 67a)</li> <li>• \$3.0 million SAF for MSU Developer Academy (Sec. 67c)</li> <li>• \$2.5 million GF/GP for ProStart/HTM Hospitality and Tourism Grants (Sec. 67d)</li> <li>• \$2.0 million GF/GP for Skilled Trades for Students Program (Sec. 67e)</li> <li>• \$2.0 million GF/GP for Value-Added Growth Model (Sec. 95b)</li> <li>• \$1.9 million GF/GP for Navigate 360 (Sec. 97a)</li> <li>• \$2.0 million GF/GP for School Safety and Mental Health Commission (Sec. 97e)</li> <li>• \$15.0 million SAF for Cross-System Intervention Approach (Sec. 97f)</li> <li>• \$500,000 GF/GP for Women in Technology Foundation (Sec. 99i)</li> <li>• \$200,000 GF/GP for Square One (Sec. 99j)</li> <li>• \$3.0 million GF/GP for Online Algebra Tool (Sec. 99t)</li> <li>• \$6.0 million GF/GP for Imagine Learning (Sec. 99u)</li> <li>• \$20.0 million Federal SFRF for Teach for America (Sec. 99x)</li> <li>• \$1.5 million SAF for Project SEARCH (Sec. 99aa)</li> <li>• \$253,000 SAF for NAF Academies (Sec. 99cc)</li> <li>• \$2.0 million GF/GP for MI Science Center (Sec. 99dd)</li> <li>• \$1.5 million GF/GP for Hispanic Collaborative (Sec. 99ee)</li> <li>• \$150,000 SAF for Digital Literacy (Sec. 104f)</li> </ul>			



<b><u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u></b>		<b><u>FY 2022-23 YTD (as of 2/8/23)</u></b>	<b><u>Executive Change from YTD</u></b>
<b>55. Other Major Cost Adjustments</b>	<b>Gross</b>	<b>\$967,142,400</b>	<b>\$6,632,000</b>
Revises the following to reflect updated cost estimates:	Federal	915,000,000	1,400,000
• Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF.	Restricted	52,142,400	5,232,000
• Sec. 26b – Increases payment in lieu of taxes (PILT) by \$95,000 SAF to \$5.1 million SAF.	GF/GP	\$0	\$0
• Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$11.2 million SAF to \$26.0 million SAF.			
• Sec. 31d – Increases the state share of school lunch programs by \$737,000 SAF to \$25.3 million SAF and increases federal funding by \$1.4 million to \$916.4 million.			
<b>56. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>(\$45,200)</b>
Reflects reduced costs of \$45,200 Gross, including a reduction of \$43,700 GF/GP, for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted	NA	(1,500)
	GF/GP	NA	(\$43,700)

**Major Boilerplate Changes from FY 2022-23**

**Sec. 6. Pupil Membership Definitions – REVISED**

Clarifies that the full-time equated (FTE) membership for a pupil enrolled in a middle college program cannot exceed more than 1.0 FTE and adds definition for graduating in “fewer than 5 years” as at least one semester early.

Provides that a district may hold the fall pupil membership count day on the first Thursday in October if the first Wednesday in October falls on a date of religious or cultural significance, as determined by MDE.

Strikes provision that, for the 2020-21, 2021-22, and 2022-23 school years only, allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code.

**Sec. 6a. Supplemental Pupil Count – REVISED**

Provides that a district may hold the spring supplemental pupil membership count day on the second Thursday in February if the second Wednesday in February falls on a date of religious or cultural significance, as determined by MDE.

**Sec. 19. State and Federal Reporting Requirements – REVISED**

Adds requirement that a district must provide CEPI with information related to personnel vacancies within 30 days of changes in employment or assignment status, including vacancy start and end dates and reasons for vacancy and vacancy termination.

Also adds requirement that a district or ISD must collect and submit to CEPI tribal affiliation data for all students and staff and identification of student participation in federal American Indian education programs.

**Secs. 22a, 22b, & 51c. Cost Adjustment Process – REVISED**

Removes requirement that the State Budget Director must notify the House and Senate subcommittees on school aid and the House and Senate fiscal agencies within 14 days of any fund transfer between Secs. 22a, 22b, and 51c.

**Sec. 22p. Partnership District Discretionary Payment – REVISED**

Adds the following requirements for the 3-year partnership agreement that a partnership district must have in order to receive funding under Sec. 22b: the agreement must include measurable academic outcomes that are intended to measure improved high school graduation rates, and outcomes that measure school attendance rates.

**Sec. 31m. School Mental Health and Support Services Fund – DELETED**

Repeals this section, which established the School Mental Health and Support Services Fund.

## **Major Boilerplate Changes from FY 2022-23**

### ***Secs. 32d & 39. Great Start Readiness Program – REVISED***

Revises provision that if a program cannot hire a teacher with proper training, that program may hire an individual with at least five years of experience by adding that an individual with at least three years of experience may qualify based on the recommendation of the ISD after a classroom observation.

Revises provision that if a program cannot hire a paraprofessional with proper training, that program may hire an individual with at least one course in early childhood education or child development by adding that an individual who enrolls in a child development associate credential with at least six months of verified experience may also qualify.

Revises current 2% program spending cap on outreach, recruiting, and public awareness by revising the provision to only apply to programs participating in statewide marketing and outreach efforts (programs not participating in statewide marketing would be prohibited from spending any portion of funds on outreach).

Adds requirement that a program's application must include the total number of age-eligible children in the community in addition to the current requirement to include total number of children who meet the criteria for GSRP.

### ***Sec. 32p. Early Childhood Block Grants – REVISED***

Revises the name of local great start collaborative and parent coalitions to local great start collaborative and family coalitions. Adds requirement that a coalition must ensure its local great start system provides supports for community infrastructure.

### ***Sec. 94a. Center for Educational Performance and Information – REVISED***

Adds requirement that the P-20 longitudinal data system includes data associated with students who have been identified as having an affiliation to one or more federally recognized Indian tribes and data related to student participation in federal American Indian programs.

### ***Sec. 98a. Extended COVID-19 Learning Plan – DELETED***

Repeals this section, which required districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21.

### ***Sec. 98b. Benchmark Reporting Requirements – DELETED***

Repeals this section, which requires districts to comply with benchmark reporting requirements to receive state aid.

### ***Secs. 104h & 104i. Benchmark Assessments for the Following School Year – REVISED***

Adds requirement that the same benchmark assessment be administered in both the fall and the spring. Revises deadline for MDE to report on benchmark assessment data from September 25 to November 15.

### ***Sec. 121. Determination of a District's Property Value – REVISED***

Strikes requirement that adjustments to a district's valuation due to state tax tribunal decisions or other certain circumstances must not be made for more than six fiscal years preceding the fiscal year in which the adjustment is made.

### ***Sec. 163. Educator Certification Requirements – REVISED***

Clarifies that an individual employed as a superintendent, principal, or assistant principal must meet both the requirements under Sec. 1246 of the Revised School Code and rules promulgated by the department.

### ***Sec. 164g. Legal Action Against the State – DELETED***

Repeals this section, which establishes a penalty in an amount equal to the amount spent if a district or ISD uses state funding to pay for an expense relating to any legal action initiated by the district or ISD against the state.

### ***Sec. 164h. Collective Bargaining Agreement Penalty – DELETED***

Repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences, automatically deducts union dues from paychecks, conflicts with any state or federal transparency laws, or uses a method of compensation that does not comply with Sec. 1250 of the Revised School Code.

### ***Sec. 164i. Access to State and Local Services – NEW***

Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers.

### ***Sec. 166. Disciplinary Policy for Abortion Referral – DELETED***

Repeals this section, which requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian of the pupil) for making abortion referrals.

**Major Boilerplate Changes from FY 2022-23**

***Sec. 166a. Requirements Related to Sex Education – DELETED***

Repeals this section, which provides requirements related to the provision of reproductive health and sex education.

<b><u>Supplemental Recommendations for FY 2022-23 Appropriations</u></b>		<b><u>FY 2022-23 Recommendation</u></b>
<b>1. MI Healthy Schools Grant Program (Sec. 12a) – NEW</b>		
Provides one-time funding of \$300.0 million SAF for competitive grants to schools to lower energy costs and improve health outcomes at school facilities.	<b>Gross</b> Restricted GF/GP	<b>\$300,000,000</b> 300,000,000 \$0
<b>2. MI Kids Back on Track (Sec. 23g) – NEW</b>		
Provides one-time funding of \$300.0 million SAF for per-pupil payments to districts to implement a MI Kids Back on Track plan to address unfinished learning. Requires districts to provide a 100% funding match.	<b>Gross</b> Restricted GF/GP	<b>\$300,000,000</b> 300,000,000 \$0
<b>3. Detroit Literacy Settlement (Sec. 11v) – NEW</b>		
Provides one-time funding of \$94.4 million SAF for DPSCD for literacy-related programs and initiatives. This grant is intended to fulfill a state agreement in the <i>Gary B. v. Whitmer</i> settlement.	<b>Gross</b> Restricted GF/GP	<b>\$94,000,000</b> 94,000,000 \$0
<b>4. Early Childhood Workforce Project (Sec. 32v) – NEW</b>		
Provides one-time funding of \$50.0 million Federal SFRF to assess early childhood workforce needs; promote clear career pathways; align professional development, certificates, and degrees; develop alternative training programs; and pilot recruitment and retention projects. Allows MDE to use up to 2.5% of funds for administration.	<b>Gross</b> Federal Restricted GF/GP	<b>\$50,000,000</b> 50,000,000 0 \$0
<b>5. GSRP (Sec. 32d)</b>		
Increases allocation for a GSRP longitudinal evaluation by \$150,000 GF/GP for a total of \$500,000. Total GSRP funding is \$452.6 million Gross (\$500,000 GF/GP). Strikes work project language that allows funds to be carried forward into FY 2023-24 (an estimated \$83.0 million Federal SFRF from FY 2021-22 and \$50.0 million Federal SFRF from FY 2022-23 is expected to otherwise be carried forward). The lapsed federal funding is used for other GSRP supplemental items below.	<b>Gross</b> Restricted GF/GP	<b>\$150,000</b> 150,000 \$0
<b>6. GSRP Classroom Start-Up Grants (Sec. 32d(26)) – NEW</b>		
Provides one-time funding of \$50.0 million SAF for grants of up to \$25,000 for each new or expanded GSRP classroom. Requires funds to be used for costs associated with attracting, recruiting, retaining, and licensing required staff; supporting facility improvements or purchasing necessary facility space; outreach material for public awareness; and improving a provider’s rating.	<b>Gross</b> Restricted GF/GP	<b>\$50,000,000</b> 50,000,000 \$0
<b>7. GSRP Expansion Grants (Sec. 32d(27)) – NEW</b>		
Provides one-time funding of \$75.0 million Federal SFRF for grants of \$75,000 to GSRP programs that expand to 5 days a week and add additional weeks to the program year. Allows MDE to use up to 2.5% of funds for administration.	<b>Gross</b> Federal Restricted GF/GP	<b>\$75,000,000</b> 75,000,000 0 \$0
<b>8. GSRP Awareness Campaign (Sec. 32d(28)) – NEW</b>		
Provides one-time funding of \$10.0 million Federal SFRF for MDE to partner with a consortium of ISDs and community-based organizations to implement a multi-year statewide awareness campaign about the availability of services through GSRP. Allows MDE to use up to 2.5% of funds for administration.	<b>Gross</b> Federal Restricted GF/GP	<b>\$10,000,000</b> 10,000,000 0 0
<b>9. School Consolidation and Infrastructure Fund (Sec. 11x)</b>		
Deposits \$500.0 million SAF into the School Aid Consolidation and Infrastructure Fund. Strikes requirement that no more than 50% of funds be appropriated for non-consolidation related infrastructure projects. Adds intent that funds are not appropriated for infrastructure projects until a facility condition assessment under Sec. 11y is completed.	<b>Gross</b> Restricted GF/GP	<b>\$0</b> 0 \$0

**Supplemental Recommendations for FY 2022-23 Appropriations**

**FY 2022-23  
Recommendation**

<b>10. School Consolidation Studies (Sec. 11x(6))</b>	<b>Gross</b>	<b>\$0</b>
Maintains \$5.0 million SAF for feasibility studies for consolidation, but revises to “consolidation of services” and restricts recipients to ISDs and districts with more than 40,000 pupils (DPSCD). Requires grants to be an equal amount per pupil and provides additional requirements for recipients to be eligible for funding.	Restricted	0
	GF/GP	\$0
<b>11. MPSERS Retirement Obligation Reform Reserve Fund (Sec. 147b)</b>	<b>Gross</b>	<b>\$0</b>
Increases by \$500.0 million SAF for a total of \$925.0 million SAF the deposit into the MPSERS Retirement Obligation Reform Reserve Fund. Maintains that \$425.0 million is intended to offset costs associated with the reduction of the payroll growth assumption.	Restricted	0
	GF/GP	\$0
<b>12. Foundation Allowances (Secs. 22a &amp; 22b)</b>	<b>Gross</b>	<b>(\$33,000,000)</b>
Reduces by \$33.0 million Gross (including a reduction of \$150,000 GF/GP) for a total of \$10.1 billion Gross (\$240,700 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values. Allocates \$1.0 million for payments to districts for state compliance with federal maintenance of equity requirements under the ARP Act.	Restricted	(32,850,000)
	GF/GP	(\$150,000)
<b>13. Educator Fellowship Public Provider Fund (Sec. 27d)</b>	<b>Gross</b>	<b>\$0</b>
Deposits \$25.0 million SAF into the Educator Fellowship Public Programs Fund for improving the educator workforce through recruitment efforts for students attending public educator preparation programs.	Restricted	0
	GF/GP	\$0
<b>14. Talent Together Coalition (Sec. 27g) – NEW</b>	<b>Gross</b>	<b>\$25,000,000</b>
Provides one-time funding of \$25.0 million SAF for per-pupil payments to ISDs and consortia of ISDs to partner with an eligible nonprofit to support teacher recruitment and retention, teacher certification programs, school leader development programs, and other activities to support educator talent efforts.	Restricted	25,000,000
	GF/GP	\$0
<b>15. TRAILS Program (Sec. 31p)</b>	<b>Gross</b>	<b>\$0</b>
Maintains \$50.0 million Federal SFRF, but revises language to clarify that ISDs receiving funds under this program must forward those funds to TRAILS programs, which must use the funding to provide services described in this section statewide.	Restricted	0
	GF/GP	\$0
<b>16. Federal Grants (Sec. 39a)</b>	<b>Gross</b>	<b>\$6,400,000</b>
Increases federal grants under Every Student Succeeds Act (ESSA) by \$2.4 million and other federal grants by \$4.0 million.	Federal	6,400,000
	Restricted	0
	GF/GP	\$0
<b>17. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, &amp; 56)</b>	<b>Gross</b>	<b>\$112,593,000</b>
Increases by \$112.6 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$2.0 billion.	Restricted	112,593,000
	GF/GP	\$0
<b>18. Other Major Cost Adjustments</b>	<b>Gross</b>	<b>\$300,000</b>
Revises the following to reflect updated cost estimates:	Federal	1,400,000
• Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF.	Restricted	(1,100,000)
• Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$5.7 million SAF for a total of \$20.5 million SAF.	GF/GP	\$0
• Sec. 31d – Increases federal funding for school lunches by \$1.4 million to \$916.4 million.		

# SCHOOL AID LINE ITEM SUMMARY

Sec.		FY 2022-2023			FY 2023-2024		FY 2024-2025	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Exec Rec Proposed Supplemental	Change from FY 23 YTD	FY 24 Exec Rec	Change from FY 24 Exec Rec	FY 25 Exec Rec
11j	School Bond Redemption Fund	\$111,000,000		\$111,000,000		\$111,000,000		\$111,000,000
11m	Cash Flow Borrowing Costs	\$7,800,000	(\$6,800,000)	\$1,000,000	(\$6,800,000)	\$1,000,000		\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000		\$8,075,000		\$8,075,000		\$8,075,000
11s(7)	Flint Early Childhood Collaborative	\$1,000,000		\$1,000,000		\$1,000,000	(\$1,000,000)	\$0
11v	DPSCD Settlement Payment - <b>NEW</b>	\$0	\$94,400,000	\$94,400,000		\$0		\$0
11x	Consolidation Studies	\$5,000,000		\$5,000,000	(\$5,000,000)	\$0		\$0
11y	Infrastructure Study	\$20,000,000		\$20,000,000	(\$20,000,000)	\$0		\$0
12a	MI Healthy Schools Grant Program - <b>NEW</b>	\$0	\$300,000,000	\$300,000,000		\$0		\$0
12b	School-Based Health Center Facility Upgrades - <b>NEW</b>	\$0		\$0	\$25,000,000	\$25,000,000	(\$25,000,000)	\$0
12c	Consolidation Grants - <b>NEW</b>	\$0		\$0	\$245,000,000	\$245,000,000	(\$245,000,000)	\$0
20f	Categorical Offset Payments	\$18,000,000		\$18,000,000		\$18,000,000		\$18,000,000
21h	Partnership Model Districts	\$6,137,400		\$6,137,400		\$6,137,400		\$6,137,400
21h(7)	Partnership Model Districts Supplemental Funding	\$0		\$0	\$36,000,000	\$36,000,000	(\$36,000,000)	\$0
22a	Foundations: Proposal A Obligation Payment	\$4,376,000,000	(\$10,000,000)	\$4,366,000,000	(\$164,000,000)	\$4,212,000,000	(\$126,000,000)	\$4,086,000,000
22b	Foundations: Discretionary Payment	\$5,758,000,000	(\$23,000,000)	\$5,735,000,000	\$527,000,000	\$6,285,000,000	(\$22,000,000)	\$6,263,000,000
22c	Foundations: Equity Payment	\$3,000,000		\$3,000,000		\$3,000,000		\$3,000,000
22d	Isolated District Funding	\$8,858,000		\$8,858,000	\$443,000	\$9,301,000		\$9,301,000
22m	Technology Regional Data Hubs	\$2,200,000		\$2,200,000		\$2,200,000		\$2,200,000
23f	Learning Pods	\$5,000,000		\$5,000,000	(\$5,000,000)	\$0		\$0
23g	MI Kids Back on Track - <b>NEW</b>	\$0	\$300,000,000	\$300,000,000		\$0		\$0
23h	Mathematics Teaching and Learning - <b>NEW</b>	\$0		\$0	\$30,000,000	\$30,000,000	(\$30,000,000)	\$0
24	Court-Placed Pupils	\$7,650,000		\$7,650,000		\$7,650,000		\$7,650,000
24a	Juvenile Detention Facility Programs	\$1,355,700		\$1,355,700		\$1,355,700		\$1,355,700
25f	Strict Discipline Academies	\$1,600,000		\$1,600,000		\$1,600,000		\$1,600,000
25g	Dropout Recovery Programs	\$750,000		\$750,000		\$750,000		\$750,000
26a	Renaissance Zone Reimbursement	\$14,000,000		\$14,000,000		\$14,000,000		\$14,000,000
26b	PILT Reimbursement	\$4,989,000		\$4,989,000	\$95,000	\$5,084,000		\$5,084,000
26c	Promise Zone Funding	\$14,800,000	\$5,700,000	\$20,500,000	\$11,200,000	\$26,000,000		\$26,000,000
26d	Brownfield Redevelopment Reimbursement	\$14,400,000		\$14,400,000		\$14,400,000		\$14,400,000
27a	Mi Future Educator Fellowship Program	\$25,000,000		\$25,000,000		\$25,000,000		\$25,000,000
27b	Grow Your Own Programs - Federal	\$155,000,000		\$155,000,000	(\$155,000,000)	\$0		\$0
27b	Grow Your Own Programs	\$20,000,000		\$20,000,000	(\$20,000,000)	\$0		\$0
27c	Mi Future Educator Student Teacher Stipend Program	\$50,000,000		\$50,000,000		\$50,000,000		\$50,000,000
27g	Talent Together Coalition - <b>NEW</b>	\$0	\$25,000,000	\$25,000,000		\$0		\$0
27h	Mentoring Grants - <b>NEW</b>	\$0		\$0	\$25,000,000	\$25,000,000		\$25,000,000
27i	Rural Educator Credentialing Hub - <b>NEW</b>	\$0		\$0	\$15,000,000	\$15,000,000	(\$15,000,000)	\$0
27j	Special Education Capacity Building - <b>NEW</b>	\$0		\$0	\$5,000,000	\$5,000,000	(\$5,000,000)	\$0
30c	Troops to Teachers	\$15,000,000		\$15,000,000	(\$15,000,000)	\$0		\$0
30d	Universal School Breakfast and Lunch - <b>NEW</b>	\$0		\$0	\$160,000,000	\$160,000,000		\$160,000,000
31a	At-Risk Pupil Support	\$747,500,000		\$747,500,000	\$64,700,000	\$812,200,000		\$812,200,000
31a(7)	School Based Health Centers	\$33,000,000		\$33,000,000		\$33,000,000		\$33,000,000
31a(8)	Hearing, Vision, and Dental Screening	\$6,650,000		\$6,650,000		\$6,650,000		\$6,650,000
31c	Beyond Basics	\$12,000,000		\$12,000,000	(\$12,000,000)	\$0		\$0
31d	State School Lunch Programs	\$24,553,400		\$24,553,400	\$737,000	\$25,290,400	\$759,000	\$26,049,400
31d	School Lunch Programs - Federal	\$915,000,000	\$1,400,000	\$916,400,000	\$1,400,000	\$916,400,000		\$916,400,000
31f	School Breakfast Program	\$11,900,000		\$11,900,000		\$11,900,000		\$11,900,000
31j	Local Produce in School Meals	\$9,300,000		\$9,300,000		\$9,300,000		\$9,300,000
31k	Student Meal Debt Forgiveness - <b>NEW</b>	\$0		\$0	\$1,000,000	\$1,000,000	(\$1,000,000)	\$0
31n	School Mental Health and Support Services	\$78,900,000		\$78,900,000	\$28,945,000	\$107,845,000		\$107,845,000
31p	TRAILS - Federal	\$50,000,000		\$50,000,000	(\$50,000,000)	\$0		\$0
31q	Discover You	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0		\$0

**SCHOOL AID LINE ITEM SUMMARY**

Sec.		FY 2022-2023			FY 2023-2024		FY 2024-2025	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Exec Rec Proposed Supplemental	Change from FY 23 YTD	FY 24 Exec Rec	Change from FY 24 Exec Rec	FY 25 Exec Rec
31aa	Per-Pupil Mental Health Grant	\$150,000,000		\$150,000,000	\$150,000,000	\$300,000,000	(\$300,000,000)	\$0
31bb	Eastern UP Intermediate District Learning Center	\$700,000		\$700,000	(\$700,000)	\$0		\$0
31cc	Purple Star Program	\$1,105,000		\$1,105,000	(\$1,105,000)	\$0		\$0
31dd	Roadmaps Program	\$427,500		\$427,500	(\$427,500)	\$0		\$0
31ee	Detroit Horse Power	\$500,000		\$500,000	(\$500,000)	\$0		\$0
32d	Great Start Readiness Program - State	\$369,470,000	\$150,000	\$369,620,000	\$173,750,000	\$543,220,000		\$543,220,000
32d	Great Start Readiness Program - Federal	\$83,000,000		\$83,000,000	(\$83,000,000)	\$0		\$0
32d(26)	GSRP Classroom Start Up Grants - NEW	\$0	\$50,000,000	\$50,000,000		\$0		\$0
32d(27)	GSRP Expansion Grants - Federal - NEW	\$0	\$75,000,000	\$75,000,000		\$0		\$0
32d(28)	GSRP Awareness Campaign - Federal - NEW	\$0	\$10,000,000	\$10,000,000		\$0		\$0
32n	Before and After School Programs - Federal	\$25,000,000		\$25,000,000		\$25,000,000	(\$25,000,000)	\$0
32p	Early Childhood Block Grants	\$13,400,000		\$13,400,000	\$9,500,000	\$22,900,000		\$22,900,000
32p	Dolly Parton Imagination Library - NEW	\$0		\$0	\$4,000,000	\$4,000,000		\$4,000,000
32t	Three-Year-Old GSRP Pilot Program	\$2,200,000		\$2,200,000	(\$2,200,000)	\$0		\$0
32t	Three-Year-Old GSRP Pilot Program - Federal	\$0		\$0	\$18,000,000	\$18,000,000	(\$18,000,000)	\$0
32u	BookNook	\$5,000,000		\$5,000,000	(\$5,000,000)	\$0		\$0
32v	Early Childhood Workforce Project - Federal - NEW	\$0	\$50,000,000	\$50,000,000		\$0		\$0
32w	GOAL Line Detroit - Federal - NEW	\$0		\$0	\$6,000,000	\$6,000,000	(\$6,000,000)	\$0
35a(4)	Early Literacy Teacher Coaches	\$31,500,000		\$31,500,000	\$10,500,000	\$42,000,000		\$42,000,000
35a(5)	Early Literacy Added Instructional Time	\$19,900,000		\$19,900,000	\$14,500,000	\$34,400,000		\$34,400,000
35a(7)	Literacy and Math Essentials	\$6,000,000		\$6,000,000		\$6,000,000		\$6,000,000
35a(8)	Michigan Education Corps	\$5,000,000		\$5,000,000		\$5,000,000	(\$5,000,000)	\$0
35a(10)	PD - Literacy Coaches and Classroom Teachers	\$10,000,000		\$10,000,000	(\$10,000,000)	\$0		\$0
35d	Orton Gilligham Dyslexia Program	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
35f	Chaldean Community Foundation	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
35g	Innovative Community Libraries	\$1,000,000		\$1,000,000	(\$1,000,000)	\$0		\$0
35h	Jewish Federation	\$500,000		\$500,000	(\$500,000)	\$0		\$0
35i	Early Literacy Hubs - NEW	\$0		\$0	\$1,200,000	\$1,200,000		\$1,200,000
35i(4)	Early Literacy Hub Campaign - Federal - NEW	\$0		\$0	\$2,000,000	\$2,000,000	(\$2,000,000)	\$0
35j	Literacy PD, Curriculum, Supports, & LETRS - NEW	\$0		\$0	\$300,000,000	\$300,000,000	(\$300,000,000)	\$0
35k	Detroit Parent Network - Federal - NEW	\$0		\$0	\$3,000,000	\$3,000,000	(\$3,000,000)	\$0
39a(1)	Federal ESSA Grant Funds	\$752,300,000	\$2,400,000	\$754,700,000	\$2,400,000	\$754,700,000		\$754,700,000
39a(2)	Other Federal Funding	\$56,500,000	\$4,000,000	\$60,500,000	\$4,000,000	\$60,500,000		\$60,500,000
41	English Language Learner Grants	\$26,511,000		\$26,511,000	\$1,326,000	\$27,837,000		\$27,837,000
41b	Afghan Refugees	\$1,250,000		\$1,250,000	(\$1,250,000)	\$0		\$0
51a(1)	Special Education - Federal Reimbursement	\$390,000,000		\$390,000,000		\$390,000,000		\$390,000,000
51a(2)	Special Ed ISD Foundation and Costs	\$323,300,000	\$27,200,000	\$350,500,000	\$44,700,000	\$368,000,000	\$18,400,000	\$386,400,000
51a(3)	Special Ed ISD Hold Harmless Payment	\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000
51a(6)	Special Ed Admin Rules Changes	\$2,200,000		\$2,200,000		\$2,200,000		\$2,200,000
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs	\$1,500,000	\$200,000	\$1,700,000	\$200,000	\$1,700,000		\$1,700,000
51c	Special Ed Headlee Obligation (Durant)	\$709,900,000	\$69,700,000	\$779,600,000	\$109,300,000	\$819,200,000	\$42,100,000	\$861,300,000
51d	Special Education - Other Federal Grants	\$71,000,000		\$71,000,000		\$71,000,000		\$71,000,000
51e	Special Education Foundation Payment	\$336,207,000	\$15,493,000	\$351,700,000	\$94,493,000	\$430,700,000	(\$700,000)	\$430,000,000
51g	Remote Learning Library	\$3,000,000		\$3,000,000		\$3,000,000		\$3,000,000
53a	Special Ed for Court Placed Pupils	\$10,500,000		\$10,500,000		\$10,500,000		\$10,500,000
54	Special Ed Michigan School Blind/Deaf	\$1,688,000		\$1,688,000		\$1,688,000		\$1,688,000
54b	Special Education Task Force Reforms (MiBLSI)	\$1,600,000		\$1,600,000		\$1,600,000		\$1,600,000
54d	Spec. Ed. Task Force - Early On	\$21,250,000		\$21,250,000	\$1,063,000	\$22,313,000		\$22,313,000
55	Conductive Learning	\$300,000		\$300,000	(\$300,000)	\$0		\$0
56	Special Ed ISD Millage Equalization	\$40,008,100		\$40,008,100		\$40,008,100		\$40,008,100
56(7)	Special Ed Millage Incentive	\$34,200,000		\$34,200,000		\$34,200,000		\$34,200,000

**SCHOOL AID LINE ITEM SUMMARY**

Sec.		FY 2022-2023		FY 2023-2024		FY 2024-2025	
		FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Exec Rec Proposed Supplemental	Change from FY 23 YTD	FY 24 Exec Rec	Change from FY 24 Exec Rec
61a	Career and Tech Ed Programs	\$47,611,300		\$47,611,300		\$47,611,300	\$47,611,300
61b	Career and Tech Ed Early/Middle College	\$8,000,000		\$8,000,000		\$8,000,000	\$8,000,000
61c	CTE Equipment Upgrades	\$7,500,000		\$7,500,000	\$7,500,000	\$15,000,000	\$0
61d	CTE Incentive Payment	\$5,000,000		\$5,000,000		\$5,000,000	\$5,000,000
61i	CTE Teacher Recruitment and Retention	\$10,000,000		\$10,000,000	(\$10,000,000)	\$0	\$0
62	ISD Career & Tech Ed Millage Equalization	\$9,190,000		\$9,190,000		\$9,190,000	\$9,190,000
65	Detroit PreCollege Engineering	\$900,000		\$900,000		\$900,000	\$900,000
67	Career and College Readiness Tools	\$3,000,000		\$3,000,000		\$3,000,000	\$3,000,000
67a	MITES	\$50,000		\$50,000	(\$50,000)	\$0	\$0
67c	Michigan State University Developer Academy	\$3,000,000		\$3,000,000	(\$3,000,000)	\$0	\$0
67d	ProStart/HTM Hospitality and Tourism CTE Grants	\$2,500,000		\$2,500,000	(\$2,500,000)	\$0	\$0
67e	Skilled Trades for Students	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	\$0
67f	FAFSA Completion Challenge - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$0
74	School Bus Driver Safety Instruction	\$2,025,000		\$2,025,000		\$2,025,000	\$2,025,000
74	School Bus Inspections	\$1,819,200		\$1,819,200	(\$1,500)	\$1,817,700	\$1,817,700
74b	MI Clean School Bus Grants - NEW	\$0		\$0	\$150,000,000	\$150,000,000	\$0
81	ISD General Operations Support	\$75,642,600		\$75,642,600	\$3,782,100	\$79,424,700	\$79,424,700
94	AP/IB/CLEP Incentive Program	\$1,200,000		\$1,200,000		\$1,200,000	\$1,200,000
94a	Center for Educational Performance and Information	\$19,032,300		\$19,032,300	(\$43,700)	\$18,988,600	\$18,988,600
94a	Center for Educational Performance and Info - Federal	\$193,500		\$193,500		\$193,500	\$193,500
95b	Educator and Administrator Evaluations	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	\$0
97	School Safety Grants	\$168,000,000		\$168,000,000	\$150,000,000	\$318,000,000	\$0
97a	Navigate 360	\$1,947,000		\$1,947,000	(\$1,947,000)	\$0	\$0
97b	School Resource Officers	\$25,000,000		\$25,000,000	(\$25,000,000)	\$0	\$0
97e	School Safety and Mental Health Commission	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	\$0
97f	Cross-System Intervention Approach	\$15,000,000		\$15,000,000	(\$15,000,000)	\$0	\$0
97g	Cybersecurity Risk Assessments - NEW	\$0		\$0	\$9,000,000	\$9,000,000	\$0
98	Michigan Virtual University	\$8,000,000		\$8,000,000	\$1,300,000	\$9,300,000	\$9,300,000
98d	Michigan Learning Channel - NEW	\$0		\$0	\$5,000,000	\$5,000,000	\$0
99h	FIRST Robotics	\$5,823,200		\$5,823,200	(\$500,000)	\$5,323,200	\$5,323,200
99i	Women in Technology	\$500,000		\$500,000	(\$500,000)	\$0	\$0
99j	Square One	\$200,000		\$200,000	(\$200,000)	\$0	\$0
99s(4)	MiSTEM Council and Grants	\$3,050,000		\$3,050,000		\$3,050,000	\$3,050,000
99s(5)(7)	MiSTEM Centers Transition	\$4,584,300		\$4,584,300		\$4,584,300	\$4,584,300
99t	Algebra Nation	\$3,000,000		\$3,000,000	(\$3,000,000)	\$0	\$0
99u	Imagine Learning	\$6,000,000		\$6,000,000	(\$6,000,000)	\$0	\$0
99x	Teach for America - Federal	\$20,000,000		\$20,000,000	(\$20,000,000)	\$0	\$0
99aa	Project SEARCH	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0	\$0
99cc	NAF Academies	\$253,000		\$253,000	(\$253,000)	\$0	\$0
99dd	MI Science Center	\$2,000,000		\$2,000,000	(\$2,000,000)	\$0	\$0
99ee	Hispanic Collaborative	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0	\$0
104	Education Assessments - State	\$37,509,400		\$37,509,400		\$37,509,400	\$37,509,400
104	Education Assessments - Federal	\$6,250,000		\$6,250,000		\$6,250,000	\$6,250,000
104f	Digital Literacy Training	\$150,000		\$150,000	(\$150,000)	\$0	\$0
104h/104i	Benchmark Assessments for the Following School Year	\$11,500,000		\$11,500,000		\$11,500,000	\$11,500,000
107	Adult Education	\$30,500,000		\$30,500,000	\$15,000,000	\$45,500,000	\$45,500,000
107a	Adult Education Innovation Programs - NEW	\$0		\$0	\$15,000,000	\$15,000,000	\$0
147a(1)	MPSERS Cost Offset	\$100,000,000		\$100,000,000	\$11,939,000	\$111,939,000	\$111,939,000
147a(2)	MPSERS Normal Cost Offset for Lower AROR/Dedicated Gains	\$191,750,000		\$191,750,000	\$166,050,000	\$357,800,000	\$340,900,000
147c	MPSERS State Share of Unfunded Liability Payments	\$2,618,900,000		\$2,618,900,000	(\$769,200,000)	\$1,849,700,000	\$1,493,600,000
147e	MPSERS Added Normal/DC Costs for PA 92 of 2017	\$54,000,000		\$54,000,000	\$28,400,000	\$82,400,000	\$101,500,000

**SCHOOL AID LINE ITEM SUMMARY**

Sec.	
152a	Adair - Database Payment
152b	Nonpublic School Reimbursement
<b>TOTAL APPROPRIATIONS</b>	

FY 2022-2023		
FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Exec Rec Proposed Supplemental
\$38,000,500		\$38,000,500
\$1,000,000		\$1,000,000
<b>\$19,614,916,400</b>	<b>\$990,843,000</b>	<b>\$20,605,759,400</b>

FY 2023-2024	
Change from FY 23 YTD	FY 24 Exec Rec
\$4,300,000	\$42,300,500
(\$1,000,000)	\$0
<b>\$1,276,595,400</b>	<b>\$20,891,511,800</b>

FY 2024-2025	
Change from FY 24 Exec Rec	FY 25 Exec Rec
	\$42,300,500
	\$0
<b>(\$1,985,341,000)</b>	<b>\$18,906,170,800</b>

REVENUE BY SOURCE	
Federal Aid	\$2,524,243,500
School Aid Fund	\$16,754,072,900
School Consolidation and Infrastructure Fund	\$0
MPSERS Obligation Reform Reserve Fund	\$140,400,000
Community District Trust Fund	\$72,000,000
General Fund/General Purpose	\$124,200,000
<b>TOTAL REVENUE</b>	<b>\$19,614,916,400</b>

FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Exec Rec Proposed Supplemental
\$2,524,243,500	\$142,800,000	\$2,667,043,500
\$16,754,072,900	\$848,043,000	\$17,602,115,900
\$0	\$0	\$0
\$140,400,000	\$0	\$140,400,000
\$72,000,000	\$0	\$72,000,000
\$124,200,000	\$0	\$124,200,000
<b>\$19,614,916,400</b>	<b>\$990,843,000</b>	<b>\$20,605,759,400</b>

Change from FY 23 YTD	FY 24 Exec Rec
(\$271,200,000)	\$2,253,043,500
\$1,493,695,400	\$18,247,768,300
\$245,000,000	\$245,000,000
(\$140,400,000)	\$0
\$0	\$72,000,000
(\$50,500,000)	\$73,700,000
<b>\$1,276,595,400</b>	<b>\$20,891,511,800</b>

Change from FY 24 Exec Rec	FY 25 Exec Rec
(\$54,000,000)	\$2,199,043,500
(\$1,662,141,000)	\$16,585,627,300
(\$245,000,000)	\$0
\$0	\$0
\$0	\$72,000,000
(\$24,200,000)	\$49,500,000
<b>(\$1,985,341,000)</b>	<b>\$18,906,170,800</b>