

FY 2014-15: DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Summary: Conference Committee Report
Senate Bill 773 (S-1) CR-1



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	FY 2013-14 YTD as of 2/5/14	FY 2014-15 Executive	FY 2014-15 House	FY 2014-15 Senate	FY 2014-15 Conference	<i>Difference: Conference From FY 2013-14 YTD</i>	
						<i>Amount</i>	<i>%</i>
IDG/IDT	\$650,000	\$100,000	\$100,000	\$100,000	\$100,000	(\$550,000)	(84.6)
Federal	89,782,700	90,362,800	90,362,800	90,362,800	90,362,800	580,100	0.6
Local	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.0
Private	740,000	740,000	740,000	740,000	740,000	0	0.0
Restricted	27,554,000	25,086,400	25,086,400	25,086,400	25,086,400	(2,467,600)	(9.0)
GF/GP	46,503,300	55,805,700	48,805,700	49,412,400	49,154,500	2,651,200	5.7
Gross	\$166,730,000	\$173,594,900	\$166,594,900	\$167,201,600	\$166,943,700	\$213,700	0.1
FTEs	898.5	898.5	898.5	898.5	898.5	0.0	0.0

Notes: (1) FY 2013-14 year-to-date figures include mid-year budget adjustments through February 5, 2014. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) Executive figures do not reflect revisions submitted subsequent to House subcommittee action.

Overview

The Department of Military and Veterans Affairs provides for the operations of the Michigan National Guard in support of the military and security needs of the state and the federal government. The department, through the Michigan Veterans Affairs Agency, also oversees state programs for veterans, including the state's veterans' homes, grants to veterans service organizations, and the Michigan Veterans' Trust Fund.

Part 1 (line items) of SB 773 (S-1) CR-1 follows a line item/schedule of programs structure for the DMVA budget that is similar to the structure of the FY2013-14 bill, in which the schedule of programs aligns to the DMVA's core services.

Part 2 (boilerplate) is significantly reorganized, although much of the existing language remains intact. The bill continues to provide subheadings in boilerplate denoting core services of the department. Each core service has a single boilerplate section associated with it. Concurring with the House, the Conference Committee adds language providing specific references to the applicable state and federal laws (MCL/USC) and regulations (MAC/CFR) that provide the legal authority for DMVA programs.

Major Budget Changes From FY 2013-14 YTD Appropriations	FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Conference Change
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Items of Difference between the House and Senate

1. Veterans Service Grants

Executive: Makes no change.

House: Increases the base grant to veterans' service organizations by \$500,000 GF/GP ongoing, and adds boilerplate language providing a few basic parameters to be specified by the MVAA in structuring the VSO grant agreement.

Senate: Increases by \$857,900 GF/GP.

Conference: Increases by \$857,900 GF/GP

Gross	\$2,904,600	\$857,900
GF/GP	\$2,904,600	\$857,900

Major Budget Changes From FY 2013-14 YTD Appropriations		FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Conference Change
2. Veterans' Homes – Special Maintenance			
<u>Executive</u> and <u>Senate</u> : Appropriates \$3.0 million GF/GP as a “one-time” appropriation for various maintenance projects at the state’s two veterans’ homes. This one-time appropriation would be separate from an ongoing \$500,000 GF/GP appropriation for maintenance at the homes. The ongoing appropriation is unchanged.	Gross	\$500,000	\$3,000,000
	GF/GP	\$500,000	\$3,000,000
<u>House</u> : Reduces the one-time appropriation by \$500,000 GF/GP.			
<u>Conference</u> :			
3. National Guard Tuition Assistance Program			
<u>Executive</u> and <u>Senate</u> : Adds \$5.0 million GF/GP (1.0 transferred FTE) to reestablish a state tuition assistance (TA) program for National Guard members in active drilling status (1 weekend/month and 2 weeks/year). The program would cover 100% of tuition and fees, up to \$4,500 per year, for programs leading to a certificate, associate’s degree, baccalaureate degree, or master’s degree. Guard members could not pursue a lateral or lower degree, must remain in good standing, and must maintain a 2.0/4.0 GPA. The aim is to aid recruiting and retention efforts, as most other states provide this type of benefit, supplementing available federal education benefits. The state previously provided a TA program from FY 2000 to FY 2009, but ended the program amid state budget reductions and declining utilization rates largely due to the expanded availability of federal education benefits following Post-9/11 active duty service. However, federal active duty deployments are becoming less frequent, and recent changes to the Army’s TA program now provide benefits to service members (including National Guard members in active drilling status) after one year of service (rather than making TA available upon completion of their initial training, and cap assistance at 16 semester hours per year.	FTE	N/A	1.0
	Gross	N/A	\$4,742,100
	GF/GP	N/A	\$4,742,100
<u>House</u> : Concurs on the establishment of the program, but reduces the appropriation to \$2.0 million, with the expectation being that the first year costs of the program would not reach \$5.0 million. Unexpended funds would lapse to the General Fund.			
<u>Conference</u> : Reduces the ongoing appropriation by \$657,900 GF/GP, but creates a one-time appropriation of \$400,000 for a net reduction from the Executive of \$257,900. The one-time appropriation would be expended after the ongoing appropriation is exhausted.			
4. National Guard Facilities – Special Maintenance			
<u>Revised Executive</u> , <u>Senate</u> , and <u>Conference</u> : Eliminates the \$3.0 million GF/GP ongoing appropriation for armories maintenance and reduces by \$2.3 million Federal to align spending authorization with actual available revenues.	Gross	\$20,351,200	(\$5,351,200)
	Federal	17,300,000	(2,300,000)
	GF/GP	\$3,051,200	(\$3,051,200)
<u>House</u> : Concurs with the reduction of excess federal authorization but continues the ongoing GF/GP appropriation for armory maintenance.			
5. Annualize MVAA Staffing Costs			
<u>Executive</u> and <u>House</u> : Adds \$1.2 million GF/GP to annualize the full-year, full-staffing costs for the Michigan Veterans Affairs Agency. Ostensibly, the FY 2013-14 budget did not support the full-year costs for the full-staffing compliment of the MVAA, recognizing that while the agency was being established, some positions would remain vacant after the start of the fiscal year, as the agency continued to define its work plan and operations.	Gross	\$5,017,000	\$950,000
	GF/GP	\$5,017,000	\$950,000
<u>Senate</u> : Concurs with the Executive, but reduces the increase by \$250,000 GF/GP, with \$50,000 of that reduction moved to a separate scheduled program for Legal Services/Federal Claims Representation.			
<u>Conference</u> : Concurs with the Senate, but keeps the \$50,000 for legal services/federal claims representation within the MVAA administration line.			

Major Budget Changes From FY 2013-14 YTD Appropriations		FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Conference Change
6. Legal Services/Federal Claims Representation	Gross	N/A	\$50,000
<u>Senate</u> : Transfers \$50,000 from the MVAA Administration program line to a separate program line for legal services/federal claims representation. This funding would be expended by the department to support its legal costs incurred in representing veterans' claims for VA benefits before the Board of Veterans Appeals, the Court of Appeals for Veterans Claims, and beyond. Legal services are a necessary part of the MVAA's accreditation by the VA to assist veterans in filing claims for VA benefits.	GF/GP	N/A	\$50,000
<u>Conference</u> : Concurs with the Senate, but allocates via boilerplate the \$50,000 from the appropriation for MVAA administration, rather than establishing a separate program line.			
Items Agreed to by the Executive, House, and Senate			
7. Veterans Service Regional Coordinators	Gross	N/A	\$750,000
Adds \$750,000 GF/GP for veterans service organizations (or others) to hire 10 regional coordinators who would be responsible for managing the workload of VSO service officers, monitoring service officer performance, and ensuring compliance with grant and boilerplate performance requirements. These coordinators would also serve as a liaison to other public and private agencies serving veterans.	GF/GP	N/A	\$750,000
8. County Veterans Counselors (CVCs)	Gross	N/A	\$250,000
Adds \$250,000 to counties to expand the veterans claims processing capabilities of their county veterans service departments. These funds would be used to support technology improvements, such as the acquisition of an electronic claims management system, to hire additional VA-accredited counselors, or to establish a veterans service department either directly through county employees or through service agreements with neighboring counties. The department provided a similar grant program in FY 2012-13 through the availability of a one-time appropriation.	GF/GP	N/A	\$250,000
9. Grand Rapids Veteran' Home (GRVH) Fund Sourcing	Gross	\$47,869,900	(\$2,275,000)
Adjusts the fund sourcing for the GRVH to better align spending authority with actual revenues and expenditures. These adjustments include a reduction in excess authorization from Income and Assessment revenue (paid by resident members) by \$2.5 million, as continuing renovations to members' rooms (from 4/room to 2/room or 1/room) have reduced the home's member census, thus generating less Income and Assessment revenue. Over the years the home has also seen an increase in members with a disability rating of 70%-100% for whom the home receives a higher per diem payment from the VA, which represents the full cost of care, thereby no longer requiring any additional assessments paid by the member. Because Income and Assessment revenue has been over-appropriated, annual economics adjustments (for salaries, benefits, etc.) charged to Income and Assessment revenues have actually been paid from available GF/GP funds. The Executive adds \$225,000 GF/GP to account for that shift in costs.	Federal	21,650,300	0
	Restricted	13,951,900	(2,500,000)
	GF/GP	\$12,267,700	\$225,000
10. National Guard Armories – Operations	Gross	\$13,705,300	\$2,000,000
Adds \$2.0 million from funds received through the National Guard Bureau to reflect the availability of additional federal NGB funds for the cost of utilities and related services (snow/trash removal, etc.) at the state's armories. A similar adjustment was made in FY 2013 through a September 2013 Legislative Transfer.	Federal	5,780,700	2,000,000
	Restricted	346,400	0
	GF/GP	\$7,578,200	\$0
11. Economics Adjustments	Gross	N/A	\$1,289,800
Reflects increased costs of \$1.3 million Gross (\$377,400 GF/GP) for negotiated salary and wage amounts (2.0% base increase plus 0.5% lump sum payments), actuarially-required retirement rate increases, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions.	Federal	N/A	730,000
	Restricted	N/A	182,400
	GF/GP	N/A	\$377,400

<u>Major Budget Changes From FY 2013-14 YTD Appropriations</u>		<u>FY 2013-14 Year-to-Date (as of 2/5/14)</u>	<u>FY 2014-15 Conference Change</u>
12. Homeland Security – Align Authorization	Gross	\$650,000	(\$550,000)
Reduces appropriations by \$550,000 IDG-State Police to eliminate excess authorization for this program line. This program line has not been used to any great degree in recent years. The remaining \$100,000 authorization would provide the department with sufficient spending authority should the need arise.	IDG	650,000	(550,000)
13. D.J. Jacobetti Veterans’ Home – Align Authorization	Gross	\$19,385,000	\$0
Adjusts authorization between VA per diem payments and Income and Assessment Revenue.	Federal	7,781,200	150,000
	Restricted	5,491,000	(150,000)
	GF/GP	\$6,112,800	\$0

Major Boilerplate Changes From FY 2013-14

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government – REVISED

Specifies total state spending from state resources and payments to local units of government from state resources. Executive, House, Senate, and Conference – update to reflect FY 2015 appropriations.

Sec. 202. Appropriations Subject to the Management and Budget Act – RETAINED

Subjects appropriations to the Management and Budget Act (1984 PA 431). Executive, House, Senate, and Conference – retain.

Sec. 203. Terms and Acronyms – REVISED

Defines various terms and acronyms contained in the bill. Executive – deletes a number of definitions related to specific fund sources. House – retains definitions deleted by the Executive, and revises or adds other definitions for terms and acronyms used in the bill. Senate – retains Executive-deleted definitions. Conference – concurs with House

Sec. 204. Interdepartmental Grant Funding Received – REVISED

Lists the specific amounts of funding receives through interdepartmental grants. Executive and House – delete. Senate and Conference – update.

Sec. 205a. National Guard Bureau Funding – NEW

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which National Guard Bureau funds are provided. House – adds. Senate – no provision. Conference – adds.

Sec. 205b. Veterans Health Administration Funding – NEW

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which Veterans Health Administration funds are provided. House – adds. Senate – no provision. Conference – adds.

Sec. 205c. Medicare Funding – NEW

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which CMS Medicare funds are provided. House – adds. Senate – no provision. Conference – adds.

Sec. 205d. Medicaid Funding – NEW

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which CMS Medicaid funds are provided. House – adds. Senate – no provision. Conference – adds.

Sec. 206. Contingency Fund Transfers – RETAINED

Appropriations up to \$10.0 million in federal, \$2.0 million in state restricted, \$100,000 million in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after the legislative transfer of spending authority to specific line items. Executive, House, Senate, and Conference – retain.

Sec. 207. Transparency Website – RETAINED

Requires the department to cooperate with the Department of Technology, Management, and Budget (DTMB) to maintain a publicly accessible website that provides data on the department’s expenditures, payments to vendors, and number of active employees (including job specifications and wage rates). Executive, House, Senate, and Conference – retain.

Sec. 208. Internet Availability of Required Reports – RETAINED

Requires the use of the internet and email to fulfill reporting requirements under the bill. Executive, House, Senate, and Conference – retain.

Sec. 209. Purchasing Preferences – RETAINED

Prohibits the purchase of foreign goods and services if American-sourced goods and services are competitively priced and of comparable quality; give preference to goods and services from Michigan businesses, veteran-owned Michigan businesses, and Michigan small businesses where veterans comprise at least 35% of the workforce. Executive – deletes the preference based on veterans’ workforce. House, Senate, and Conference – retain.

Sec. 210. Business in Deprived and Depressed Communities – RETAINED

Requires the department to take reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts. Executive, House, Senate, and Conference – retain.

Sec. 212. Records Retention Requirements – RETAINED

Requires the department to adhere to federal and state guidelines regarding the retention of records. Executive and House – delete. Senate and Conference – retain.

Sec. 215. Communications with the Legislature – RETAINED

Prohibits the department from taking disciplinary action against employees for communicating with legislators or legislative staff. Executive – deletes. House, Senate, and Conference – retain.

Sec. 216. Schedule of Programs Disclaimer – RETAINED

Provides that the programs funded through the schedule of programs included in the bill may not be funded at the levels specified in the bill; provides that funding in the schedule of revenues may not be received from the fund sources listed; and provides that notwithstanding the funding flexibility provided by the schedule of program appropriations, funding shall be made in accordance with any applicable statute. Executive – deletes the provision concerning the schedule of revenues, which is not included in Part 1. House, Senate, and Conference – retain language concerning the schedule of revenues, which is included in Part 1.

Sec. 217. Budgetary Efficiencies – RETAINED

Requires the department to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services; seeking expenditure reductions, and identifying efficiencies that can be gained through the reduction or elimination of programs. Executive – deletes. House, Senate, and Conference – retain.

Sec. 218. Out-of-State Travel – RETAINED

Requires the department to report out-of-state travel expenses paid in whole or in part with state appropriations. Executive, House, Senate, and Conference – retain.

Sec. 219. Quarterly Performance Metrics – RETAINED

Requires the department to provide quarterly reports on the status of work projects, finances, performance against stated performance metrics, internal fund shifts, corrective action plans, employees and job classifications, armory closings, and property sales. Executive – deletes the reporting requirement on property sales. House – adds quarterly reporting requirements for populations at the veterans' homes, the financial status of the veterans' homes, the collection of resident assessments at the veterans' homes, volunteer hours at the veterans' homes, the financial status of the Michigan veterans' trust fund, activities funded through the VSO grants, armory maintenance projects (including those funded through the 2014 PA 34), and veterans' service delivery initiative activities funded through 2014 PA 34. Senate – retains. Conference – moves program-specific reporting requirements to the boilerplate metrics/reporting section for the appropriate program.

Sec. 220. Annual Veterans Data Reporting – DELETED

Requires the department to report annually on various services to veterans, including financial audits and tax reports of the VSOs, expenditure detail on VSO grants, data on VSO volunteer hours and donations to the veterans' homes, population census data and financial data of the two veterans' homes, and financial detail pertaining to the Michigan Veterans' Trust Fund (MVTF). Executive and Senate – retain. House – deletes the section, but moves portions of the required information to a quarterly reporting requirement (under Section 219), or an annual reporting requirement for the MVTF (under Section 407a). Conference – deletes the section, but moves portions of the required information to a quarterly reporting requirement (under sections 501 and 503), or an annual reporting requirement for the MVTF (under section 407).

Sec. 222. DMVA Core Services – RETAINED

Lists the core services of the department and requires appropriations to be used for those services. Executive and Senate – retain. House – revises the list to establish four basic core services: (1) DMVA and National Guard operations, (2) National Guard Programs, (3) MVAA, and (4) veterans' homes. Conference – retains.

Sec. 225. Attorney General Legal Services – RETAINED

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; does not apply to legal services for bonding activities or activities authorized by the attorney general. Executive, House, Senate, and Conference – retain.

Sec. 227. Bid Process – RETAINED

Prohibits the exclusion of public employee unions from the bid process for contract services. Executive – deletes. House, Senate, and Conference – retain.

Sec. 228. General Fund Lapses – RETAINED

Requires the State Budget Office to provide a report on estimated general fund lapses at the close of the fiscal year by November 30. Executive – removes the subcommittees from the list of report recipients. House, Senate, and Conference – retain.

Sec. 229. Report on State Restricted Funds – REVISED

Requires the department and the State Budget Office to provide a report on projected state restricted fund revenues, expenditures, and balances for FYs 2013 and 2014. Executive, House, Senate, and Conference – update fiscal years.

Sec. 230. Performance Metrics Website – RETAINED

Requires the department to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve the department's performance. Executive, House, Senate, and Conference – retain.

Sec. 231. Retirement Costs – NEW

States that FY 2015 legacy retirement costs total \$20,013,100 Gross, including pension costs of \$11,180,100 and retiree health care costs of \$8,833,000. Executive, House, Senate, and Conference – add.

Sec. 232. Capital Outlay Carryforward – New

Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year, consistent with provisions outlined in the Management and Budget Act. Conference – adds.

Sec. 233. Property Sales

Requires the department to provide a 60-day notice of intent to sell property. Executive and House – delete. Senate and Conference – retain.

Sec. 234. One-Time Special Maintenance Appropriations Carryforward – NEW

Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year, consistent with provisions outlined in the Management and Budget Act. Conference – adds.

DEPARTMENT AND NATIONAL GUARD OPERATIONS

Sec. 300. Unclassified Positions – REVISED

Lists titles of unclassified positions; requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for changes to the duties of existing unclassified positions. Executive – deletes. House, Senate, and Conference – update position titles.

Support Services

Sec. 301. Support Services – REVISED

Requires the department to provide effective and efficient administrative leadership and administrative support for the department's operations, including ensuring proper accountability of state funds, adherence to state financial and administrative guidelines, and proper fiscal controls related to purchasing operations. Executive – deletes. House – revises to list the specific legal authority for administrative support functions of the department. Senate and Conference – retain.

Armories and Joint Force Readiness

Sec. 302. Headquarters and Armories – REVISED

Requires the department to provide effective and efficient executive-level administration of the department; requires DMVA to operate and maintain national guard armories, to evaluate the status of armories for potential consolidation and other efficiency improvements, and to measure the condition and adequacy of armories. Executive – deletes language regarding executive leadership; specifies that operations and maintenance of the armories would be within the constraints of available funding. House – lists the specific legal and regulatory authorities under which the department provides Executive-level administration of the department and the National Guard; requires the Michigan National Guard to provide a culture that is free of sexual assault through prevention, education and training, response, reporting and accountability; specifies that operations and maintenance of the armories would be within the constraints of the available funding; requires a report due December 1 providing an assessment of current armory conditions, short-term and long-term armory maintenance and construction needs, and recommendations for new armories and consolidations. Senate – retains. Conference – includes program authority citations; does not condition maintenance and operation of the armories "within the constraints of available funding"; includes requirement that the Michigan National Guard maintain an environment that is free of sexual assault; requires a report by December 1 providing an assessment of current armory conditions, short-term and long-term armory maintenance and construction needs, and recommendations for new armories and consolidations; incorporates Sec. 219 quarterly reporting requirement on armory closings and projected closings.

Maintenance and Operations of National Guard Training Facilities and Air Bases

Sec. 304. National Guard Forces and Facilities – RETAINED

Requires the department to provide Army National Guard (ARNG) and Air National Guard (ANG) forces, when directed, in support of state and local emergencies, and in support of federal military requirements; requires the department to operate and maintain ARNG facilities (including Fort Custer and Camp Grayling) and ANG facilities, including Selfridge ANG Base, Battle Creek ANG Base, and the Alpena Combat Readiness Training Center. Executive and Senate – retain. House and Conference – retain and require quarterly reports on apportioned and assigned strength and recruiting, retention, and attrition data for the National Guard.

ChalleNGe Program

Sec. 307. Michigan Youth ChalleNGe Academy (MYCA) Program Authority – REVISED

Requires the DMVA to maintain proper staffing levels to operate the MYCA; establishes performance goals of training 144 cadets at the MYCA and having MYCA cadets improve two grade levels on the test of adult basic education (TABE). Executive and Senate – retain and add language requiring DMVA to recruit disadvantaged youth for the MYCA and to work with the Department of Human Services to identify youth potentially eligible for the MYCA. House – retains and requires the department to operate the MYCA as provided under 32 USC 509; does not include Executive-added language. Conference – adds reference to operating the MYCA under 32 USC 509; adds language requiring DMVA to recruit disadvantaged youth for the MYCA and to work with the Department of Human Services to identify youth potentially eligible for the MYCA.

Military Family Relief Fund

Sec. 308. Military Family Relief Fund (MFRF) Program Authority – REVISED

Requires DMVA to outreach services to military families of members of the reserve component called into active duty; requires capacity to process 60 applications for assistance from the MFRF; requires quarterly reports on the fund's finances. Executive and Senate – updates the fiscal year. House and Conference – requires DMVA to provide grant funding from the Military Family Relief Fund, as provided under the Military Family Relief Fund Act, 2004 PA 363 and related administrative rules; revises the quarterly reporting requirement to include expenditures on advertising, which is permitted under 2014 PA 62 (HB 4811).

Starbase Grant

Sec. 309. Air National Guard Starbase Program – NEW

House – requires the department to maintain a Starbase program as provided under 10 USC 2193b. Senate and Conference – requires DMVA to maintain a Starbase program at Air National Guard facilities (Alpena, Battle Creek, and Selfridge) as provided under 10 USC 2193b; specifies that the purpose of the program is to improve K-12 students' knowledge, skills, and interest in mathematics, science, and technology.

National Guard Tuition Assistance Program

Sec. 310. National Guard Tuition Assistance Program – NEW

Senate – requires DMVA to establish and maintain a tuition assistance (TA) program to members of the Michigan National Guard; specifies that the objective of the program is to bolster readiness by increasing recruitment and retention and improve the MNG's competitiveness among other military enlistment options; establishes basic program parameters, noting the program would cover 100% of authorized tuition and fees for academic program's up to a master's degree, with guard members required to remain in active drilling status and in good standing, and meet other requirements; establishes a third-year goal of reaching 1,000 members; requires DMVA to monitor recruitment and enlistment data. Conference – concurs with the Senate, but does not include language establishing the basic parameters of the program, deferring to HB 5451.

INFORMATION TECHNOLOGY SERVICES AND PROJECTS

Sec. 311. IT Services and Projects – NEW

Senate and Conference – specify the basic purpose of the funds appropriated in part 1 for IT services and projects.

MICHIGAN VETERANS AFFAIRS AGENCY

Michigan Veterans Affairs Agency Administration

Sec. 400(1). MVAA Program Authority – REVISED

Requires the MVAA to provide outreach services to Michigan veterans in order to advise them on the availability of benefits available to veterans. Executive and Senate – retain. House – requires MVAA to provide assistance to veterans as provided under ERO 2013-2, MCL 32.92. Conference – retains the existing language (providing "outreach services"), but adds a reference to ERO 2013-2.

Sec. 400(1). MVAA Performance Measures – REVISED

Requires the department to provide outreach services to veterans, communicate information on available VA benefits to 35% of the veterans population, process 5,295 requests for military discharge documents (DD-214s), and digitize military medical and discharge documents. Executive – keeps the requirement that the department process DD-214s, but deletes the specific performance goal. House – retains the performance requirements, but increases the metric for DD-214s to 5,660 and states the goal is to provide outreach services reaching 100% of the veterans population; requires quarterly reports on document digitization. Senate – increases the outreach metric from 35% to 50% of 680,417 Michigan veterans, and establishes a goal of 100%; deletes the specific metric of processing 5,295 DD-214 requests; requires quarterly reports on document digitization. Conference – increases the outreach metric from 35% to 50% of 680,417 Michigan veterans, and establishes a goal of 100%; deletes the specific metric of processing 5,295 DD-214 requests; requires quarterly reports on document digitization; moves from Sec. 219 the quarterly report on performance measures, outcomes and initiatives developed as part of the MVAA strategic plan, but modifies that to be a report on the MVAA's performance on its strategic plan; requires a report by April 1 providing estimates for the state's homeless veterans population and a summary of the activities developed as part of the Kent and Wayne community assessment pilot projects that are specifically aimed at improving access to, and the utilization of, community-based services among homeless veterans and aimed at preventing the incidence of, and minimizing the risk factors for, homelessness among veterans.

Sec. 400(2). Regional Service Coordination – NEW

Requires MVAA to establish regional coordinators, selected by the MVAA through a grant agreement with veterans service organizations or by other means; requires regional coordinators to coordinate benefit counseling and the delivery of services to veterans within specified regions, in coordination with DHS, DCH, DOC, regional workforce and economic development agencies, and among local foundations, non-profits and other community groups; permits the MVAA to work with service officers and other organizations regarding referrals to mental health services, for mental health issues resulting from military service, including issues concerning military sexual trauma, post-traumatic stress disorder, depression, anxiety and substance abuse; requires the MVAA to work with DHS/DCH in participating in the federal Public Assistance Reporting Information System (PARIS) to identify Medicaid recipients who may be eligible for VA benefits; requires the MVAA to work with DOC in assisting incarcerated veterans in obtaining their DD-214 form; requires the MVAA to ensure that MVAA and VSO service officers, CVCs, and regional coordinators receive appropriate training in processing claims due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, and other mental health issues. House and Conference – add.

Sec. 400(3). MVAA Veterans Service Officers – REVISED

Requires the MVAA to assist veterans in filing claims for federal benefits to the VA; establishes a capacity metric of 500 MVAA-filed claims per year, with goal of 20% of claims considered to be “fully developed” by the VA. Executive – retains. House – retains, but deletes the specific requirement of 500 MVAA-filed claims per year; requires quarterly report on MVAA-filed claims (number, type, approval status, percentage considered to be fully developed); establish goal that 50% of MVAA-filed claims be considered fully developed by the VA. Senate – retains, but increases the fully-developed claims metric to 40%. Conference – increases the fully-developed claims metric to 40% and requires quarterly reports on MVAA-filed claims (number and type).

Sec. 400(4). County Veterans Counselors Program Authority – REVISED

Requires the MVAA to provide training to county veterans counselors; allocates \$50,000 in training support; Requires MVAA quarterly report on the training provided to CVCs, and requires that at least 20% of CVC-filed claims be considered fully-developed by the VA. Executive – retains. House – – continues the quarterly report on training to CVCs, but establishes an overall goal of training 100% of CVCs; establishes a goal that 50% of CVC-filed claims be considered fully-developed by the VA. Senate – adds that the MVAA shall develop and implement a process to ensure that all CVCs receive the training and accreditation necessary to provide quality services to veterans; retains quarterly report on training provided to CVCs, and increases the fully-developed claim metric to 40%. Conference – revises to require the MVAA to develop and implement a process to ensure all CVCs receive the training and accreditation necessary to provide quality services to veterans; deletes \$50,000 allocation; continues the quarterly report on training to CVCs, but establishes an overall goal of training 100% of CVCs; increases fully-developed claims metric to 40%, requires quarterly report on CVC-filed claims (number and type) to the extent that data is known.

Sec. 400(5). County Veterans Counselor Enhancement Grants – NEW

Specifies that the funds appropriated in part 1 be used, in part, to enhance the capacity and capabilities of CVCs, by providing grant funding to implement an Internet-based data system, to increase the number of CVCs, and to increase the number of counties that provide benefit counseling services; requires a quarterly report on how CVC enhancement grants are expended. House and Conference – add.

Sec. 400(6). Veterans Advisory Board – RETAINED

Establishes a five-member advisory board representing small, medium, and large veterans service organizations to assist the department in developing plans and service delivery initiatives that assist the MVAA in meeting its performance goals and objectives. Executive, House, Senate, and Conference – retain.

Sec. 400(7). MVAA Legal Services and Claims Representation – NEW

Specifies the MVAA may hire legal services to represent veterans cases before federal courts in order to maintain accreditation by the VA. Senate and Conference – add.

Veterans Service Grants

Sec. 406. Grants to Veterans Service Organizations Program Authority – REVISED

Requires the MVAA to manage the disbursement of veterans service grants in a manner that is consistent with MVAA performance goals and objectives; requires grant recipients to meet performance metrics, including a goal that 20% of claims be considered “fully developed” by the VA. Executive – retains. House – specifies the basic parameters of the grant program, which would be specified by the MVAA as part of the grant agreement. These include, service under a regional service delivery model, at specified times/locations, including state correctional facilities; the payment of a fixed hourly rate; and a specified number of service hours, with a statewide goal of at least 106,750 hours including 6,240 hours at state correctional facilities. Requires quarterly report on the claims submissions by the VSOs to the VA, including the number of claims submitted, by type, as well as the status of submitted claims – approved/denied/pending. Also requires data on the number of fully developed claims submitted by the VSOs, with a goal of 50% of all claims considered to be fully developed by the VA; requires quarterly report summarizing veterans service grant activities, including expenditures, service hours, and claims submission by service delivery region. Senate – requires the MVAA to ensure each VSO uses funds for veterans outreach and advocacy; requires the MVAA to monitor VSO performance; increases the fully-developed claims metric to 40%. Conference – specifies the basic parameters of the grant program, which would be specified by the MVAA as part of the grant agreement. These include, service under a regional service delivery model, at specified times/locations, including state correctional facilities; the payment of a fixed hourly rate; and a specified number of service hours, with a statewide goal of at least 116,500 hours including at least 6,240 hours at state correctional facilities; requires the MVAA to ensure each VSO uses funds for veterans outreach and advocacy; requires the MVAA to monitor VSO performance; increases the fully developed claims metric to 40%; requires quarterly reports on the VSO-filed claims (type and number); requires quarterly report summarizing veterans service grant activities, including expenditures, service hours, and claims submission by service delivery region.

Veterans’ Trust Fund Administration

Sec. 407. MVTF Program Authority and Annual Report – REVISED

Requires an annual report on MVTF administration, grant activities, and finances. Executive and Senate – retain. House and Conference – list specific statutes and constitutional provisions that establish and direct the operations of the MVTF; establishes a reporting deadline for the annual report (for prior fiscal year activities) of December 1.

Veterans’ Trust Fund Grants

Sec. 408. MVTF Grants – REVISED

Requires the department to maintain the staffing and resources to process at least 2,000 applications for grant assistance from the MVTF. Executive and Senate – retain. House – Eliminates the 2,000 application capacity metric. Conference – Retains the 2,000 application capacity metric; requires quarterly report on MVTF financial status and application activities.

Grand Rapids Veterans' Home (GRVH)

501(1)-(8). Basic Service and Standards of Care – REVISED

Requires the GRVH to meet certain performance standards related to medical services, transportation, laundry service, and nutrition services provided to resident members of the home; requires the home to meet applicable standards of care established by the VA. Executive and Senate – retain. House and Conference – eliminate general language requiring adherence to federal standards, and, instead, lists specific federal and state laws and regulations applicable to the operations of the home.

Sec. 501(9)-(13). GRVH Competency Evaluated Nursing Assistants (CENAs) – RETAINED

Requires that contractors that provide nursing assistants (CENAs) at the home meet certain performance standards regarding pre-service and in-service training and experience. Executive, House, Senate and Conference – retain.

Sec. 501(14). GRVH Report on Abuse and Neglect – REVISED

Requires that complaints of alleged abuse or neglect received by a supervisor at the home be reported to the director of nursing within 10 days, and requires that the director of nursing provide information on the nature and final disposition of complaints received at least monthly to the home administrator, Board of Managers, Michigan Veterans Affairs Agency, subcommittees, and legislative fiscal agencies. Also requires a report by November 30, 2013 – required under FY 2014 Sec. 501(25) – on the complaint management process utilized by the home. Executive and Senate – deletes the one-time complaints management process report. House and Conference – delete the one-time complaints management process report; requires reports of abusive or neglectful care to be reported by a supervisor to the director of nursing upon receipt of a complaint; adds the State Budget Office as a recipient of the monthly report on abusive or neglectful care.

Sec. 501(15)-(24). GRVH Specific Performance Requirements – REVISED

Requires the GRVH to meet certain specific requirements concerning psychiatric care, the monitoring of comprehensive care plans, supply inventory, pharmaceutical inventory, controls over donated goods and monies, personal funds of residents, and direct care nursing staff levels. The GRVH must also provide quarterly reports on the performance standards established in the section. Executive – retains. House – retains the performance requirements that are specific to GRVH; requires that the policies adopted by the home and the board of managers be posted on the MVAA's website. Senate – retains the performance requirements that are specific to GRVH; requires that information on how complaints may be filed to be conspicuously posted at the home. Conference – retains the performance requirements that are specific to GRVH; requires that the policies adopted by the home and the board of managers be posted on the MVAA website; requires that information on how complaints may be filed to be conspicuously posted at the home.

Sec. 501(25) and (26). GRVH Performance Information – REVISED

Requires quarterly reports on the specific performance requirements for GRVH; requires GRVH to report findings of annual VHA surveys and any corrective action plans. Executive and Senate – retains. House – expands the reporting requirements and moves a portion of those to Sec. 219; also requires GRVH to report the findings (and corrective action plans) from any for-cause VHA survey. Conference – expands the quarterly reporting requirements to items that generally are already required to be reported quarterly under sections 219 and 501 or annually under section 220, including an accounting of resident member populations, by gender, care setting, period of service; available bed space; financial status of the GRVH, including an accounting of post and posthumous funds, donations, and state-appropriated funds.; information regarding assessments, reassessments, and admissions; and the number of volunteer hours; requires GRVH to report the findings (and corrective action plans) from any for-cause VHA survey.

Board of Managers (Grand Rapids)

Sec. 502. Board of Managers – NEW

Provides that the Board of Managers shall exercise certain regulatory and governance authority regarding admission and member affairs at GRVH; requires the BOM to work to represent the interest of the veterans' community in advocacy and advisory roles. Senate and Conference – add.

D.J. Jacobetti Veterans' Home (DJJVH)

Sec. 503. DJJVH Service/Care and Performance Information – REVISED

Requires the DJJVH to meet certain performance standards related to medical services, transportation, laundry service, and nutrition services provided to resident members of the home, the training and experience of CENAs; requires the home to meet applicable standards of care established by the VA; establishes a reporting protocol on complaints of alleged abuse and neglect. Executive – retains. House – includes a specific listing of the federal and state laws and regulations applicable to the operations of the home; requires reports of abusive or neglectful care to be reported by a supervisor to the director of nursing upon receipt of a complaint; adds the State Budget Office as a recipient of the monthly report on abusive or neglectful care; adds a requirement that the policies adopted by the home and the board of managers be posted on the MVAA's website. Senate – deletes the one-time abuse and neglect report; requires that information on how complaints may be filed to be posted conspicuously at the home. Conference – includes a specific listing of federal and state laws and regulations application to the operation of the home; requires reports of abusive or neglectful care to be reported by a supervisor to the director of nursing upon receipt of a complaint; adds the SBO as a recipient of the monthly abuse/neglect reports; deletes the one-time abuse/neglect report; requires home and board policies to be posted on the MVAA's website; requires information on how complaints may be filed to be conspicuously posted at the home. Also incorporates from Sec. 219 (as modified by the House), a requirement that the MVAA provide copies of any annual or for-cause VHA survey, including any corresponding corrective action plans. Also incorporates from House Sec. 219, a requirements for quarterly reports on DJJVH services and operations, including resident member populations, by period of service, care setting, gender; bed space available; the financial status of the home, including an accounting of post and posthumous funds, donations, and state-appropriated funds; information regarding assessments, reassessments, and admissions at the home; number of volunteer hours.

Board of Managers (Jacobetti)

Sec. 504. Board of Managers – NEW

Provides that the Board of Managers shall exercise certain regulatory and governance authority regarding admission and member affairs at DJJVH; requires the BOM to work to represent the interest of the veterans' community in advocacy and advisory roles. Senate and Conference – add.

CAPITAL OUTLAY

Sec. 601. Special Maintenance – National Guard – REVISED

Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year, consistent with provisions outlined in the Management and Budget Act. (FY2014 Sec. 601) Executive and House – retain. Senate – retains and specifies that the appropriations of Special Maintenance – Military Training Sites and Support Facilities shall be expended in accordance with the requirements of Section 304, according to the maintenance priorities of DMVA. Conference – specifies that the appropriation for Special Maintenance – National Guard shall be expended in accordance with the requirements of sections 302 (Armories and Joint Force Readiness) and 304 (National Guard Training Facilities and Air Bases); requires quarterly reports on the status, projected costs, and projected completion data of current and planned special maintenance projects at armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and prior appropriation years.

Sec. 603. Special Maintenance – Veterans' Homes – NEW

Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year, consistent with provisions outline in the Management and Budget Act. (FY2014 Sec. 601). Executive and House – retain. Senate – retains and specifies that the appropriations for Special Maintenance – Veterans' Homes shall be expended in accordance with the requirements of sections 219 (Quarterly Reports), 501 (GRVH), and 503 (DJJVH), according to the maintenance priorities of DMVA. Conference – retains and specifies that the appropriations for Special Maintenance – Veterans' Homes shall be expended in accordance with the requirements of sections 501 (GRVH) and 503 (DJJVH), according to the maintenance priorities of DMVA; requires quarterly reports on the status, projected costs, and projected completion date of current and planned special maintenance projects at the state's veterans' homes funded from capital outlay appropriations made in part 1 and in prior appropriation years.

Sec. 604. Land and Acquisitions – REVISED

Requires quarterly report on property sales (Sec. 219). Executive, House, and Senate – retain. Conference – retains and requires the quarterly report to include information on property acquisitions.

ONE-TIME APPROPRIATIONS

Sec. 701. Special Maintenance – Veterans' Homes (One-Time) – NEW

House – authorizes the one-time appropriations for special maintenance (capital outlay) to be carried forward at the end of the fiscal year, consistent with provisions outlined in the Management and Budget Act. Senate – specifies that the one-time appropriation for Special Maintenance – Veterans' Homes shall be expended in accordance with the requirements of sections 219 (Quarterly Reports), 501 (GRVH), and 503 (DJJVH) and shall be expended according to the maintenance priorities of DMVA. Conference authorizes the one-time appropriations for special maintenance (capital outlay) to be carried forward at the end of the fiscal year, consistent with provisions outlined in the Management and Budget Act; specifies that the one-time appropriation for Special Maintenance – Veterans' Homes shall be expended in accordance with the requirements of sections 501 (GRVH) and 503 (DJJVH), according to the maintenance priorities of DMVA; requires quarterly reports on the status, projected costs, and projected completion data of current and planned special maintenance projects at the state's veterans homes funded from one-time special maintenance (capital outlay) appropriations made in part 1 and in prior appropriation years.

PART 2A: ANTICIPATED FISCAL YEAR 2015-16 APPROPRIATIONS

Sec. 1201. Fiscal Year 2015-16 Appropriations – NEW

Senate – states legislative intent that appropriations be continued in FY 2015-2016, adjusted for economic factors and available revenues. Conference – states legislative intent that appropriations be continued in FY 2015-2016, adjusted for one-time appropriations, caseloads changes, federal match rates, economic factors, and available revenue.

Sec. 1202. Veterans Outreach – NEW

Senate and Conference – requires the MVAA to report the percentage of veterans contacted, with a goal of 100%, at quarterly meetings of the subcommittees.

Sec. 1203. MVAA Claims Services – NEW

Senate and Conference – requires that 50% of MVAA-filed claims for VA benefits be “fully-developed”.

Department of Military and Veterans Affairs
Fiscal Year 2014-15
Senate Bill 773 (S-1) CR-1

General Fund/General Purpose Changes from Executive

	Ongoing	One-Time	Total GF/GP
Revised Executive	\$45,754,500	\$3,000,000	\$48,754,500
Program Changes			
1. Veterans Service Grants	\$857,900		\$857,900
2. MVAA Administration (Baseline)	(\$250,000)		(\$250,000)
3. MVAA Administration (Legal Svcs/Federal Claims Rep.)	\$50,000		\$50,000
4. National Guard Tuition Assistance Program	(\$657,900)	\$400,000	(\$257,900)
Total Appropriations: SB 773 (S-1) CR-1	\$45,754,500	\$3,400,000	\$49,154,500

Department of Military and Veterans Affairs
Fiscal Year 2014-15
SB 773 (S-1) CR-1 Changes from FY 2014 Year-to-Date Appropriation

FY 2013-14 Year-to-Date Appropriations	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
	\$166,730,000	\$650,000	\$89,782,700	\$1,500,000	\$740,000	\$27,554,000	\$46,503,300	898.5
Conference Changes								
Departmental and National Guard Operations	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
1. Special Maintenance - National Guard (Armories) [Ongoing]	(\$3,051,200)	\$0	\$0	\$0	\$0	\$0	(\$3,051,200)	0.0
2. Michigan National Guard Tuition Assistance Program	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$4,200,000	0.0
Michigan Veterans Affairs Agency								
3. MVAA Regional Veterans Service Coordinators	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	0.0
4. County Veterans Service Enhancements	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	0.0
5. Veterans Service Grants	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	0.0
6. Special Maintenance - Veterans' Homes [One-Time]	\$3,400,000	\$0	\$0	\$0	\$0	\$0	\$3,400,000	0.0
Current Services Baseline Adjustments								
7. Grand Rapids' Veterans Home Staffing Costs	(\$2,275,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	\$225,000	0.0
8. Annualize MVAA Staffing Costs	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000	0.0
Economic Adjustments								
9. DMVA Economics	\$1,277,800	\$0	\$722,300	\$0	\$0	\$176,600	\$378,900	0.0
10. DTMB (IT) Economics	\$12,100	\$0	\$7,800	\$0	\$0	\$5,800	(\$1,500)	0.0
Discontinue FY 2014 One-Time Appropriations								
11. Veterans Service Delivery Initiative	(\$3,955,000)	\$0	\$0	\$0	\$0	\$0	(\$3,955,000)	0.0
12. County Counselor Education and Training Expenses	(\$45,000)	\$0	\$0	\$0	\$0	\$0	(\$45,000)	0.0
13. Veterans Affairs Agency Computer Upgrade (H2H)	(\$1,500,000)	\$0	\$0	\$0	\$0	\$0	(\$1,500,000)	0.0
Technical Adjustments (Align Spending Authorization)								
14. Special Maintenance - Headquarters and Armories	(\$2,300,000)	\$0	(\$2,300,000)	\$0	\$0	\$0	\$0	0.0
15. D.J. Jacobetti Home - Income and Assessment Revenues	(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	\$0	0.0
16. D.J. Jacobetti Home - VHA Revenue	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	0.0
17. IDG-State Police (Homeland Security)	(\$550,000)	(\$550,000)	\$0	\$0	\$0	\$0	\$0	0.0
18. Headquarter and Armories (Operations)	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	0.0
Total	\$166,943,700	\$100,000	\$90,362,800	\$1,500,000	\$740,000	\$25,086,400	\$49,154,500	898.5
Conference Changes from FY 2014 YTD Appropriation	\$213,700	(\$550,000)	\$580,100	\$0	\$0	(\$2,467,600)	\$2,651,200	0.0
Percentage Change from FY 2014 YTD Appropriation	0.1%	-84.6%	0.6%	0.0%	0.0%	-9.0%	5.7%	0.0%

Note: The FY 2013-14 YTD appropriation includes supplementals, legislative transfers, contingency transfers, and Executive Order actions through February 5, 2014

Department of Military and Veterans Affairs (DMVA)
Fiscal Year 2014-15
SB 773 (S-1) CR-1

Sec. 102. Military	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
Unclassified Positions	\$1,370,100	\$0	\$0	\$0	\$0	\$0	\$1,370,100	9.0
<i>Line Item: Unclassified Positions</i>	<i>\$1,370,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,370,100</i>	<i>9.0</i>
Support Services	\$1,909,400	\$0	\$1,546,300	\$0	\$0	\$0	\$363,100	0.0
Armories and Joint Force Readiness	\$16,136,500	\$100,000	\$7,913,500	\$0	\$0	\$416,400	\$7,706,600	78.0
National Guard Facilities and Air Bases	\$32,050,600	\$0	\$30,295,600	\$0	\$0	\$100,000	\$1,655,000	205.0
Michigan Youth Challenge Academy	\$4,549,200	\$0	\$2,849,200	\$1,500,000	\$200,000	\$0	\$0	40.0
Military Family Relief Fund	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	0.0
Starbase Grant	\$2,322,000	\$0	\$2,322,000	\$0	\$0	\$0	\$0	0.0
National Guard Tuition Assistance Program	\$4,342,100	\$0	\$0	\$0	\$0	\$0	\$4,342,100	1.0
Information Technology Services and Projects	\$1,136,600	\$0	\$562,400	\$0	\$0	\$407,200	\$167,000	0.0
<i>Line Item: Departmental and National Guard Operations</i>	<i>\$63,046,400</i>	<i>\$100,000</i>	<i>\$45,489,000</i>	<i>\$1,500,000</i>	<i>\$200,000</i>	<i>\$1,523,600</i>	<i>\$14,233,800</i>	<i>324.0</i>
Total Military	\$64,416,500	\$100,000	\$45,489,000	\$1,500,000	\$200,000	\$1,523,600	\$15,603,900	333.0
Sec. 103. Michigan Veterans Affairs Agency	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
Michigan Veterans Affairs Agency Administration	\$7,095,100	\$0	\$0	\$0	\$0	\$0	\$7,095,100	40.0
Veterans Service Grants	\$3,762,500	\$0	\$0	\$0	\$0	\$0	\$3,762,500	0.0
Veterans' Trust Fund Administration	\$1,455,200	\$0	\$0	\$0	\$0	\$1,455,200	\$0	6.0
Veterans' Trust Fund Grants	\$3,746,500	\$0	\$0	\$0	\$0	\$3,746,500	\$0	0.0
<i>Line Item: Michigan Veterans Affairs Agency Administration</i>	<i>\$16,059,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,201,700</i>	<i>\$10,857,600</i>	<i>46.0</i>
Grand Rapids Veterans' Home	\$46,012,600	\$0	\$21,848,400	\$0	\$0	\$11,556,800	\$12,607,400	355.0
Board of Managers (Grand Rapids)	\$665,000	\$0	\$0	\$0	\$415,000	\$250,000	\$0	0.0
DJ Jacobetti Veterans' Home	\$19,615,300	\$0	\$8,025,400	\$0	\$0	\$5,404,300	\$6,185,600	164.5
Board of Managers (Jacobetti)	\$275,000	\$0	\$0	\$0	\$125,000	\$150,000	\$0	0.0
<i>Line Item: Veterans' Homes</i>	<i>\$66,567,900</i>	<i>\$0</i>	<i>\$29,873,800</i>	<i>\$0</i>	<i>\$540,000</i>	<i>\$17,361,100</i>	<i>\$18,793,000</i>	<i>519.5</i>
Total Michigan Veterans Affairs Agency (103)	\$82,627,200	\$0	\$29,873,800	\$0	\$540,000	\$22,562,800	\$29,650,600	565.5

Department of Military and Veterans Affairs (DMVA)
Fiscal Year 2014-15
SB 773 (S-1) CR-1

Sec. 104 Capital Outlay	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
Special Maintenance - National Guard	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0	0.0
Special Maintenance - Veterans Homes	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	0.0
Land Acquisitions	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	0.0
Total Capital Outlay	\$16,500,000	\$0	\$15,000,000	\$0	\$0	\$1,000,000	\$500,000	0.0

Sec. 105. One-Time Appropriations	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
Special Maintenance - Veterans Homes	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	0.0
National Guard Tuition Assistance Reserve	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	0.0
Total One-Time Appropriations	\$3,400,000	\$0	\$0	\$0	\$0	\$0	\$3,400,000	0.0

FY 2015 Part 1 Appropriations Totals	\$166,943,700	\$100,000	\$90,362,800	\$1,500,000	\$740,000	\$25,086,400	\$49,154,500	898.5
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Ongoing State General Fund/General Purpose (GF/GP)	\$45,754,500
One-Time State General Fund/General Purpose (GF/GP)	\$3,400,000