SUBSTITUTE FOR

HOUSE BILL NO. 4102

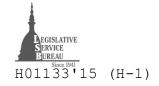
A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal year ending September 30, 2016 and other fiscal years; to provide for certain conditions on appropriations; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	ARTICLE I
2	DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT
3	PART 1
4	LINE-ITEM APPROPRIATIONS
5	Sec. 101. There is appropriated for the department of
6	agriculture and rural development for the figural year ending



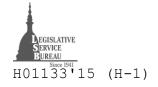
September 30, 2016, from the following funds: 1 2 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT 3 APPROPRIATION SUMMARY 4 Full-time equated unclassified positions 6.0 5 Full-time equated classified positions 454.0 GROSS APPROPRIATION \$ 6 85,294,000 7 Interdepartmental grant revenues: 8 Total interdepartmental grants and intradepartmental transfers..... 9 317,300 ADJUSTED GROSS APPROPRIATION \$ 10 84,976,700 11 Federal revenues: 12 Total federal revenues 10,427,900 13 Special revenue funds: 14 Total private revenues 128,100 Total other state restricted revenues 15 32,047,100 16 State general fund/general purpose \$ 42,373,600 17 Sec. 102. DEPARTMENTWIDE 18 Full-time equated unclassified positions 6.0 19 Full-time equated classified positions 28.0 20 Commissions and boards \$ 23,800 Unclassified positions--6.0 FTE positions 21 532,600 22 Executive direction--9.0 FTE positions 1,376,100 23 Operational services--15.0 FTE positions 1,736,700 24 Statistical reporting service--1.0 FTE position 150,400 25 Emergency management--3.0 FTE positions 600,300 Accounting service center 26 1,115,900 27 Building occupancy charges 625,300



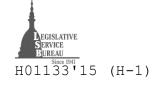
1	GROSS APPROPRIATION	\$ 6,161,100
2	Appropriated from:	
3	Federal revenues:	
4	HHS-FDA	324,100
5	Special revenue funds:	
6	Private - commodity group revenue	77,400
7	Agricultural preservation fund	15,100
8	Agriculture licensing and inspection fees	367,200
9	Dairy and food safety fund	384,400
10	Freshwater protection fund	22,300
11	Grain dealers fee fund	7,300
12	Industry support funds	52,800
13	Migratory housing fund	26,200
14	Nonretail liquor fees	27,900
15	Refined petroleum fund	220,300
16	State general fund/general purpose	\$ 4,636,100
17	Sec. 103. INFORMATION AND TECHNOLOGY	
18	Information technology services and projects	\$ 1,372,500
19	GROSS APPROPRIATION	\$ 1,372,500
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from LARA (LCC), liquor quality testing fees	3,200
23	Special revenue funds:	
24	Agricultural preservation fund	200
25	Agriculture licensing and inspection fees	32,400
26	Freshwater protection fund	100
27	Gasoline inspection and testing fund	31,400



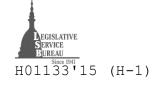
1	Nonretail liquor fees	500
2	State general fund/general purpose	\$ 1,304,700
3	Sec. 104. FOOD AND DAIRY	
4	Full-time equated classified positions 121.0	
5	Food safety and quality assurance91.0 FTE positions	\$ 13,537,800
6	Milk safety and quality assurance30.0 FTE positions	 4,170,600
7	GROSS APPROPRIATION	\$ 17,708,400
8	Appropriated from:	
9	Federal revenues:	
10	HHS-FDA	1,172,000
11	USDA, multiple grants	133,800
12	Special revenue funds:	
13	Consumer and industry food safety education fund	348,800
14	Dairy and food safety fund	4,486,300
15	State general fund/general purpose	\$ 11,567,500
16	Sec. 105. ANIMAL INDUSTRY	
17	Full-time equated classified positions 60.0	
18	Animal disease prevention and response60.0 FTE	
19	positions	\$ 8,881,000
20	<pre>Indemnification - livestock depredation</pre>	 50,000
21	GROSS APPROPRIATION	\$ 8,931,000
22	Appropriated from:	
23	Federal revenues:	
24	HHS-FDA	65,600
25	USDA, multiple grants	518,600
26	Special revenue funds:	
27	Private commodity group revenue	29,900



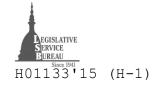
1	Agriculture licensing and inspection fees		48,900
2	Animal welfare fund		217,100
3	State general fund/general purpose	\$	8,050,900
4	Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT		
5	Full-time equated classified positions 85.0		
6	Pesticide and plant pest management80.0 FTE		
7	positions	\$	13,271,100
8	Producer security/grain dealers5.0 FTE positions	_	643,800
9	GROSS APPROPRIATION	\$	13,914,900
10	Appropriated from:		
11	Federal revenues:		
12	Department of interior		222,000
13	EPA, multiple grants		319,700
14	HHS-FDA		524,300
15	USDA, multiple grants		829,800
16	Special revenue funds:		
17	Private - slow-the-spread foundation		20,800
18	Agriculture licensing and inspection fees		4,864,600
19	Commodity inspection fees		508,600
20	Freshwater protection fund		151,400
21	Grain dealers fee fund		597 , 900
22	Horticulture fund		38,200
23	Industry support funds		242,300
24	State general fund/general purpose	\$	5,595,300
25	Sec. 107. ENVIRONMENTAL STEWARDSHIP		
26	Full-time equated classified positions 55.0		
27	Environmental stewardship - MAEAP23.0 FTE positions	\$	9,128,500



1	Farmland and open space preservation7.0 FTE	
2	positions	905,200
3	Qualified forest program9.0 FTE positions	2,532,500
4	Commercial forestry audit program	300,000
5	Migrant labor housing9.0 FTE positions	1,186,600
6	Right-to-farm3.0 FTE positions	567 , 900
7	Intercounty drain4.0 FTE positions	 474,100
8	GROSS APPROPRIATION	\$ 15,094,800
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from MDEQ, biosolids	101,200
12	Federal revenues:	
13	Department of interior	120,600
14	EPA, multiple grants	604,700
15	USDA, multiple grants	916,700
16	Special revenue funds:	
17	Agricultural preservation fund	583 , 600
18	Freshwater protection fund	6,142,800
19	Migratory labor housing fund	138,200
20	Private forestland enhancement fund	284,900
21	State general fund/general purpose	\$ 6,202,100
22	Sec. 108. LABORATORY PROGRAM	
23	Full-time equated classified positions 90.0	
24	Laboratory services37.0 FTE positions	\$ 5,322,000
25	USDA monitoring13.0 FTE positions	1,596,700
26	Consumer protection program40.0 FTE positions	 6,072,200
27	GROSS APPROPRIATION	\$ 12,990,900

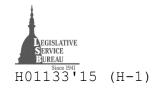


1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from LARA (LCC), liquor quality testing fees	212,900
4	Federal revenues:	
5	EPA, multiple grants	168,500
6	HHS-FDA	611,700
7	USDA, multiple grants	1,597,600
8	Special revenue funds:	
9	Agriculture equine industry development fund	610,300
10	Agriculture licensing and inspection fees	3,200
11	Gasoline inspection and testing fund	2,587,500
12	Refined petroleum fund	3,654,300
13	Renewable fuels fund	51,800
14	Testing fees	287,600
15	Weights and measures regulation fees	1,000,400
16	State general fund/general purpose \$	2,205,100
17	Sec. 109. AGRICULTURE DEVELOPMENT	
18	Full-time equated classified positions 14.0	
19	Agriculture development11.0 FTE positions \$	3,576,700
20	Strategic growth initiative	1,100,000
21	Grape and wine program3.0 FTE positions	856,500
22	GROSS APPROPRIATION \$	5,533,200
23	Appropriated from:	
24	Federal revenues:	
25	USDA, multiple grants	2,298,200
26	Special revenue funds:	
27	Industry support funds	131,600



1	Nonretail liquor fees		811,500
2	State general fund/general purpose	\$	2,291,900
3	Sec. 110. FAIRS AND EXPOSITIONS		
4	Full-time equated classified positions 1.0		
5	Fairs and racing1.0 FTE position	\$	256 , 600
6	County fairs capital improvement grants		170,000
7	Purses and supplements - fairs/licensed tracks		708,300
8	Licensed tracks - light horse racing		40,300
9	Light horse racing - breeders' awards		20,000
10	Standardbred breeders' awards		285 , 900
11	Standardbred purses and supplements - licensed tracks		527 , 800
12	Standardbred sire stakes		239,000
13	Thoroughbred supplements - licensed tracks		385,900
14	Thoroughbred breeders' awards		358,600
15	Thoroughbred sire stakes	_	244,800
16	GROSS APPROPRIATION	\$	3,237,200
17	Appropriated from:		
18	Special revenue funds:		
19	Agriculture equine industry development fund		3,067,200
20	State general fund/general purpose	\$	170,000
21	Sec. 111. ONE-TIME BASIS ONLY		
22	Laboratory equipment	\$_	350,000
23	GROSS APPROPRIATION	\$	350,000
24	Appropriated from:		
25	State general fund/general purpose	\$	350,000

1	PART 2
2	PROVISIONS CONCERNING APPROPRIATIONS
3	FOR FISCAL YEAR 2015-2016
4	GENERAL SECTIONS
5	Sec. 201. Pursuant to section 30 of article IX of the state
6	constitution of 1963, total state spending from state resources
7	under part 1 for fiscal year 2015-2016 is \$74,420,700.00 and state
8	spending from state resources to be paid to local units of
9	government for fiscal year 2015-2016 is \$4,750,000.00. The itemized
10	statement below identifies appropriations from which spending to
11	local units of government will occur:
12	DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT
13	Environmental stewardship - MAEAP \$ 3,250,000
14	Qualified forest program 1,500,000
15	TOTAL \$ 4,750,000
16	Sec. 202. The appropriations authorized under part 1 and this
17	part are subject to the management and budget act, 1984 PA 431, MCL
18	18.1101 to 18.1594.
19	Sec. 203. As used in part 1 and this part:
20	(a) "Department" means the department of agriculture and rural
21	development.
22	(b) "Director" means the director of the department.
23	(c) "EPA" means the United States Environmental Protection
24	Agency.
25	(d) "Fiscal agencies" means the Michigan house fiscal agency
26	and the Michigan senate fiscal agency.
27	(e) "FTE" means full-time equated.



- (f) "HHS-FDA" means the United States Department of Health and
 Human Services Food and Drug Administration.
- 3 (g) "IDG" means interdepartmental grant.
- 4 (h) "LARA" means the Michigan department of licensing and5 regulatory affairs.
- 6 (i) "LCC" means the Michigan liquor control commission.
- 7 (j) "MDEQ" means the Michigan department of environmental8 quality.
- 9 (k) "MDNR" means the Michigan department of natural resources.
- 10 (1) "MOU" means memorandum of understanding.
- 14 (n) "TB" means tuberculosis.
- 15 (o) "USDA" means the United States Department of Agriculture.
- Sec. 205. (1) For each new program or program expansion for
- 17 which funds in excess of \$500,000.00 are appropriated in part 1,
- 18 the department shall identify specific benchmarks intended to
- 19 measure the performance or return on taxpayer investment of the
- 20 program and its associated expenditures. Not later than November 1,
- 21 2015, the department shall report the proposed benchmarks to the
- 22 house and senate appropriations subcommittees for that department,
- 23 the house and senate fiscal agencies, and the state budget
- 24 director. The department shall provide an update on its progress in
- 25 achieving those benchmarks at an appropriations subcommittee
- 26 meeting called for the purpose of discussing benchmarks and their
- 27 status.



- 1 (2) It is the intent of the legislature that, beginning with
- 2 the budget for the fiscal year ending September 30, 2016, any
- 3 proposal for a new program or an expansion of an existing program
- 4 in excess of \$500,000.00 initiated by the executive branch or the
- 5 legislature shall include, as part of the original proposal or
- 6 budget request, a list of benchmarks intended to measure the
- 7 performance or return on taxpayer investment of the program or
- 8 spending increase.
- 9 Sec. 206. (1) In addition to the funds appropriated in part 1,
- 10 there is appropriated an amount not to exceed \$5,000,000.00 for
- 11 federal contingency funds. These funds are not available for
- 12 expenditure until they have been transferred to another line item
- in part 1 under section 393(2) of the management and budget act,
- 14 1984 PA 431, MCL 18.1393.
- 15 (2) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$6,000,000.00 for state
- 17 restricted contingency funds. These funds are not available for
- 18 expenditure until they have been transferred to another line item
- 19 in part 1 under section 393(2) of the management and budget act,
- 20 1984 PA 431, MCL 18.1393.
- 21 (3) In addition to the funds appropriated in part 1, there is
- 22 appropriated an amount not to exceed \$100,000.00 for local
- 23 contingency funds. These funds are not available for expenditure
- 24 until they have been transferred to another line item in part 1
- 25 under section 393(2) of the management and budget act, 1984 PA 431,
- **26** MCL 18.1393.
- 27 (4) In addition to the funds appropriated in part 1, there is



- 1 appropriated an amount not to exceed \$100,000.00 for private
- 2 contingency funds. These funds are not available for expenditure
- 3 until they have been transferred to another line item in part 1
- 4 under section 393(2) of the management and budget act, 1984 PA 431,
- **5** MCL 18.1393.
- 6 Sec. 207. The department shall cooperate with the department
- 7 of technology, management, and budget to maintain a searchable
- 8 website accessible by the public at no cost that includes, but is
- 9 not limited to, all of the following:
- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- 12 (c) Fiscal year-to-date payments to a selected vendor,
- 13 including the vendor name, payment date, payment amount, and
- 14 payment description.
- 15 (d) The number of active department employees by job
- 16 classification.
- (e) Job specifications and wage rates.
- 18 Sec. 208. The departments and agencies receiving
- 19 appropriations in part 1 shall use the Internet to fulfill the
- 20 reporting requirements of this part. This requirement may include
- 21 transmission of reports via electronic mail to the recipients
- 22 identified for each reporting requirement, or it may include
- 23 placement of reports on an Internet or intranet site.
- Sec. 209. Funds appropriated in part 1 shall not be used for
- 25 the purchase of foreign goods or services, or both, if
- 26 competitively priced and of comparable quality American goods or
- 27 services, or both, are available. Preference shall be given to

- 1 goods or services, or both, manufactured or provided by Michigan
- 2 businesses, if they are competitively priced and of comparable
- 3 quality. In addition, preference shall be given to goods or
- 4 services, or both, that are manufactured or provided by Michigan
- 5 businesses owned and operated by veterans, if they are
- 6 competitively priced and of comparable quality.
- 7 Sec. 210. The director shall take all reasonable steps to
- 8 ensure businesses in deprived and depressed communities compete for
- 9 and perform contracts to provide services or supplies, or both.
- 10 Each director shall strongly encourage firms with which the
- 11 department contracts to subcontract with certified businesses in
- 12 depressed and deprived communities for services, supplies, or both.
- Sec. 212. The department and agencies receiving appropriations
- 14 in part 1 shall receive and retain copies of all reports funded
- 15 from appropriations in part 1. Federal and state guidelines for
- 16 short-term and long-term retention of records shall be followed.
- 17 The department may electronically retain copies of reports unless
- 18 otherwise required by federal and state guidelines.
- 19 Sec. 215. The department shall not take disciplinary action
- 20 against an employee for communicating with a member of the
- 21 legislature or his or her staff.
- Sec. 218. The departments and agencies receiving
- 23 appropriations in part 1 shall prepare a report on out-of-state
- 24 travel expenses not later than January 1 of each year. The travel
- 25 report shall be a listing of all travel by classified and
- 26 unclassified employees outside this state in the immediately
- 27 preceding fiscal year that was funded in whole or in part with

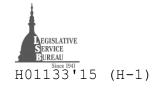


- 1 funds appropriated in the department's budget. The report shall be
- 2 submitted to the house and senate appropriations committees, the
- 3 house and senate fiscal agencies, and the state budget director.
- 4 The report shall include the following information:
- 5 (a) The dates of each travel occurrence.
- **6** (b) The transportation and related costs of each travel
- 7 occurrence, including the proportion funded with state general
- 8 fund/general purpose revenues, the proportion funded with state
- 9 restricted revenues, the proportion funded with federal revenues,
- 10 and the proportion funded with other revenues.
- 11 Sec. 228. Not later than November 30, the state budget office
- 12 shall prepare and transmit a report that provides for estimates of
- 13 the total general fund/general purpose appropriation lapses at the
- 14 close of the prior fiscal year. This report shall summarize the
- 15 projected year-end general fund/general purpose appropriation
- 16 lapses by major departmental program or program areas. The report
- 17 shall be transmitted to the chairpersons of the senate and house of
- 18 representatives standing committees on appropriations and the
- 19 senate and house fiscal agencies.
- 20 Sec. 229. Within 14 days after the release of the executive
- 21 budget recommendation, the department shall cooperate with the
- 22 state budget office to provide the senate and house appropriations
- 23 chairs, the senate and house appropriations subcommittees on
- 24 agriculture and rural development, respectively, and the senate and
- 25 house fiscal agencies with an annual report on estimated state
- 26 restricted fund balances, state restricted fund projected revenues,
- 27 and state restricted fund expenditures for the fiscal years ending

- 1 September 30, 2015 and September 30, 2016.
- 2 Sec. 230. Funds appropriated in part 1 shall not be used by a
- 3 principal executive department, state agency, or authority to hire
- 4 a person to provide legal services that are the responsibility of
- 5 the attorney general. This prohibition does not apply to legal
- 6 services for bonding activities and for those outside services that
- 7 the attorney general authorizes.
- 8 Sec. 231. The department shall maintain, on a publicly
- 9 accessible website, a department scorecard that identifies, tracks,
- 10 and regularly updates key metrics that are used to monitor and
- 11 improve the agency's performance.
- 12 Sec. 232. Total authorized appropriations from all sources
- 13 under part 1 for legacy costs for the fiscal year ending September
- 14 30, 2016 is \$12,751,500.00. From this amount, total agency
- 15 appropriations for pension-related legacy costs are estimated at
- 16 \$7,237,700.00. Total agency appropriations for retiree health care
- 17 legacy costs are estimated at \$5,513,800.00.

18 DEPARTMENTWIDE

- 19 Sec. 301. (1) Pursuant to the appropriations in part 1, the
- 20 department may receive and expend revenue and use that revenue to
- 21 cover necessary expenses related to publications, audit and
- 22 licensing functions, livestock sales, certification of nursery
- 23 stock, and laboratory analyses as specified in the following:
- 24 (a) Management services publications.
- 25 (b) Management services audit and licensing functions.
- (c) Pesticide and plant pest management propagation and



- 1 certification of virus-free foundation stock.
- 2 (d) Pesticide and plant pest management grading services.
- 3 (e) Laboratory support testing for testing horses in draft
- 4 horse pulling contests at county fairs when local jurisdictions
- 5 request state assistance.
- **6** (f) Laboratory support analyses to determine foreign
- 7 substances in horses engaged in racing or pulling contests at
- 8 tracks.
- **9** (g) Laboratory support analyses of food, livestock, and
- 10 agricultural products for disease, foreign products for disease,
- 11 toxic materials, foreign substances, and quality standards.
- 12 (h) Laboratory support test samples for other agencies and
- 13 organizations.
- 14 (i) Fruit and vegetable inspection at shipping and termination
- 15 points and processing plants.
- 16 (2) The department shall notify the subcommittees and the
- 17 fiscal agencies 30 days prior to proposing changes in fees
- 18 authorized under this section or under section 5 of 1915 PA 91, MCL
- **19** 285.35.
- 20 (3) Annually, before February 1, the department shall provide
- 21 a report to the subcommittees and the fiscal agencies detailing all
- 22 the fees charged by the department under the authorization provided
- 23 in this section, including, but not limited to, rates, number of
- 24 individuals paying each fee, and the revenue generated by each fee
- 25 in the previous fiscal year.
- 26 Sec. 302. Of the funds appropriated in part 1 that are other
- 27 than line-item grants, the department shall not provide grants to



- 1 local government agencies, institutions of higher education, or
- 2 nonprofit organizations unless the department provides notice of
- 3 the grant to the subcommittees and fiscal agencies at least 10 days
- 4 before the grant is issued. The grants shall be used to support
- 5 research or other related activities for the purpose of enhancing
- 6 the agricultural industries in this state.
- 7 Sec. 303. It is the intent of the legislature that the
- 8 department use revenue from licensing and inspection fees to
- 9 increase the use of technology in licensing and inspection
- 10 activities to make licensing and inspection functions, including
- 11 reporting, more efficient. The department shall work to ensure that
- 12 all license and registration applications can be completed online
- 13 through a secure web portal.

14 FOOD AND DAIRY

- Sec. 401. (1) From the increased funds appropriated in part 1
- 16 for the food safety and quality assurance line item, the department
- 17 shall increase the number of inspections performed at licensed food
- 18 establishments in the current fiscal year. The purpose of this
- 19 increase is to improve the monthly rate of compliance with the
- 20 Michigan food law at licensed establishments.
- 21 (2) The department shall identify specific outcomes and
- 22 performance measures for this initiative, including, but not
- 23 limited to, that the number of licensed food establishments that
- 24 are in compliance with the Michigan food law will increase as a
- 25 result of the department's ability to improve the frequency of
- 26 initial food safety evaluations.



- 1 Sec. 402. The department shall provide information on
- 2 significant food-borne outbreaks and emergencies, including any
- 3 enforcement actions taken related to food safety during the
- 4 immediately preceding fiscal year in the food and dairy annual
- 5 report and post that report on the department's website no later
- 6 than April 1. The department shall provide electronic notification
- 7 of where the report can be found on the department's website to the
- 8 appropriation subcommittees, fiscal agencies, and state budget
- 9 office.

10

ANIMAL INDUSTRY

- Sec. 451. From the funds appropriated in part 1, the
- 12 department shall pay for all whole herd testing costs and
- 13 individual animal testing costs in the modified accredited zone to
- 14 maintain split-state status requirements. These costs include
- 15 indemnity and compensation for injury causing death or downer to
- 16 animals.
- Sec. 453. (1) Of the funds appropriated in part 1, the
- 18 department may provide for indemnity as provided for pursuant to
- 19 the animal industry act, 1988 PA 466, MCL 287.701 to 287.746, not
- 20 to exceed \$100,000.00 per order from any line item for the current
- 21 fiscal year. Before the department provides for an indemnification
- 22 under this section, the department shall report the reason for the
- 23 indemnification, the amount of the indemnification, and to whom the
- 24 indemnification is to be paid. The report shall be given to the
- 25 subcommittees and the fiscal agencies.
- **26** (2) The department of agriculture and rural development shall



- 1 make an indemnification payment for the fair market value of
- 2 livestock killed by a wolf, coyote, or cougar, if the kill is
- 3 verified by the department of natural resources. The fair market
- 4 value of the livestock shall be determined pursuant to the
- 5 indemnification procedures prescribed in the animal industry act,
- 6 1988 PA 466, MCL 287.701 to 287.746.
- 7 (3) The funds appropriated in part 1 for indemnification -
- 8 livestock depredation are appropriated for indemnification payments
- 9 and related department costs under subsection (2). On or before
- 10 March 1 of the current fiscal year, the department shall report to
- 11 the subcommittees and the fiscal agencies on costs incurred in the
- 12 previous 2 fiscal years for indemnification payments to producers
- 13 made under subsection (2) and related department costs.
- 14 Sec. 454. The department shall use its resources to
- 15 collaborate with the USDA to monitor bovine TB, consistent with the
- 16 May 2014 memorandum of understanding between the department and the
- **17** USDA.
- 18 Sec. 456. Of the funds appropriated in part 1, no funds shall
- 19 be used to enforce the mandatory electronic animal identification
- 20 program for any domestic animals other than cattle until specific
- 21 procedures and guidelines for electronic animal identification are
- 22 outlined in statute.
- Sec. 457. On or before October 15 of the current fiscal year
- 24 and on a quarterly basis thereafter, the department shall report to
- 25 the senate and house agriculture committees, the subcommittees, and
- 26 the fiscal agencies on the department's progress toward meeting the
- 27 USDA requirements as outlined in the March 2007 bovine TB program



- 1 review. The report shall include, but is not limited to,
- 2 information and data on: wildlife risk mitigation plan
- 3 implementation in the modified accredited zone; implementation of a
- 4 movement certificate process; progress toward annual surveillance
- 5 test requirements set out in the June 2007 MOU; efforts to work
- 6 with slaughter facilities in Michigan, as well as those that
- 7 slaughter a significant number of animals from Michigan;
- 8 educational programs and information for Michigan's livestock
- 9 community; any other item the legislature should be aware of that
- 10 will promote or hinder efforts to achieve bovine TB-free status for
- 11 Michigan.
- Sec. 459. It is the intent of the legislature that the
- 13 department shall not conduct whole herd bovine TB testing on any 1
- 14 herd in a TB-free zone more often than every 4 years or re-test
- 15 until all other herds in their county have been tested, unless
- 16 involved in an epidemiological investigation, there is an outbreak
- 17 within a 10-radius-mile area, or is not on a verified wildlife risk
- 18 mitigated premises. If there is an outbreak within a 10 radius mile
- 19 area, protocols outlined by the current memorandum of understanding
- 20 with the USDA shall be used.

21 PESTICIDE AND PLANT PEST MANAGEMENT

- Sec. 501. From the increased funds appropriated in part 1 for
- 23 the pesticide and plant pest management line item, the department
- 24 shall improve the department's ability to perform proper
- 25 surveillance of the fertilizer and pesticide industries in the
- 26 current fiscal year. The purpose of this surveillance is to ensure



- 1 that statutory requirements related to use and storage are being
- 2 met, specifically those intended to protect the environment or the
- 3 food supply.

4 ENVIRONMENTAL STEWARDSHIP

- **5** Sec. 601. The funds appropriated in part 1 for environmental
- 6 stewardship/MAEAP shall be used to support department agriculture
- 7 pollution prevention programs, including groundwater and freshwater
- 8 protection programs under part 87 of the Michigan natural resources
- 9 and environmental protection act, 1994 PA 451, MCL 324.8701 to
- 10 324.8717, and technical assistance in implementing conservation
- 11 grants available under the federal farm bill of 2014.
- Sec. 604. (1) Federal revenues authorized by and available
- 13 from the federal government in excess of the appropriation in part
- 14 1 under section 107 are appropriated and may be received and
- 15 expended by the department for purposes authorized under state law
- 16 and subject to federal requirements.
- 17 (2) The department shall notify the subcommittees and fiscal
- 18 agencies prior to expending federal revenues received and
- 19 appropriated under subsection (1).
- 20 Sec. 608. (1) The appropriations in part 1 for qualified
- 21 forest affidavit program are for the purpose of increasing the
- 22 knowledge of nonindustrial private forestland owners of sound
- 23 forest management practices and increasing the amount of commercial
- 24 timber production from those lands.
- 25 (2) The department shall work in partnership with stakeholder
- 26 groups and other state and federal agencies to increase the active

- management of nonindustrial private forestland to foster the growthof Michigan's timber product industry.
- **3** Sec. 609. (1) From the appropriation in part 1 for commercial
- 4 forestry audit program, the department shall develop an analysis
- 5 and audit of forestry best management practices for water quality
- 6 and the related forest ecosystem, including native plant and animal
- 7 species and wildlife habitat. The analysis and audit shall have a
- 8 statewide perspective. The best management practices audit shall be
- 9 performed by an audit team composed of qualified professionals,
- 10 including, but not limited to, the department, the department of
- 11 environmental quality, university faculty, and conservation groups.
- 12 (2) At the close of the fiscal year, the unexpended portion of
- 13 the commercial forestry audit program is considered a work project
- 14 appropriation in accordance with section 451a of the management and
- 15 budget act, 1984 PA 431, MCL 18.1451a.
- 16 (3) At the completion of the analysis and audit, the
- 17 department shall provide a report to the house and senate
- 18 appropriations subcommittees on agriculture and rural development,
- 19 and the house and senate fiscal agencies, describing the results of
- 20 the analysis and audit.

21

AGRICULTURE DEVELOPMENT

- Sec. 706. On or before April 1, the department shall report to
- 23 the house and senate appropriations subcommittees on agriculture
- 24 and rural development, and the house and senate fiscal agencies, on
- 25 the department's agriculture development and export market
- 26 development activities. The report shall include the following



- 1 information on agriculture industry, rural development, and
- 2 strategic growth grants awarded during the prior fiscal year:
- 3 (a) The name of the grantee.
- 4 (b) The amount of the grant.
- 5 (c) The purpose of the grant, including measurable outcomes.
- 6 (d) Additional state, federal, private, or local funds
- 7 contributed to the grant project.
- 8 (e) The completion date of grant-funded activities.
- 9 Sec. 709. (1) Not later than April 1 of the current fiscal
- 10 year, the department shall provide a report to the subcommittees
- 11 and the fiscal agencies describing the activities of the grape and
- 12 wine industry council established under section 303 of the Michigan
- 13 liquor control act of 1998, 1998 PA 58, MCL 436.1303.
- 14 (2) The report shall include all of the following:
- 15 (a) Council activities and accomplishments for the previous
- 16 fiscal year.
- 17 (b) Council expenditures for the previous fiscal year by
- 18 category of administration, industry support, research and
- 19 education grants, and promotion and consumer education.
- (c) Grants awarded during the prior fiscal year and the
- 21 results of research grant projects completed during the prior
- 22 fiscal year.
- 23 Sec. 711. (1) The department shall establish and administer
- 24 the strategic growth initiative. The program shall use a grant
- 25 process to support research, education, and technical assistance
- 26 efforts focused on removing barriers and leveraging opportunities
- 27 identified by those in the food and agriculture industry as

- 1 critical to business development and growth within the state.
- 2 (2) In addition to the funds appropriated in part 1, the
- 3 department of agriculture and rural development may receive and
- 4 expend funds received from outside sources for the strategic growth
- 5 initiative.
- **6** (3) The director shall establish a consortium of interested
- 7 parties including those involved in the food and agriculture
- 8 industry sector to develop the program priorities described in
- 9 subsection (1).
- 10 (4) The department shall award grants from the funds
- 11 appropriated in part 1 or received from outside sources under
- 12 subsection (2) for strategic growth initiative grants. Grantees
- 13 will be required to identify measurable project outcomes.
- 14 (5) A joint evaluation committee selected by the director
- 15 shall evaluate applications and provide recommendations to the
- 16 director for final approval of grant awards.
- 17 (6) The department may expend money from the funds
- 18 appropriated in part 1 for the strategic growth initiative for
- 19 administering the program.

20 FAIRS AND EXPOSITIONS

- 21 Sec. 801. All appropriations from the agriculture equine
- 22 industry development fund shall be spent on equine-related
- 23 purposes. No funds from the agriculture equine industry development
- 24 fund shall be expended for nonequine-related purposes without prior
- 25 approval of the legislature.
- 26 Sec. 802. All appropriations from the agriculture equine



- 1 industry development fund, except for the Michigan gaming control
- 2 board's regulatory expenses and the department's expenses to
- 3 administer horse racing programs and laboratory analysis, shall be
- 4 reduced proportionately if revenues to the agriculture equine
- 5 industry development fund decline during the preceding fiscal year
- 6 to a level lower than the amounts appropriated in part 1.
- 7 Sec. 803. (1) In the event that there is no live thoroughbred
- 8 race meet in 2015 or 2016, all purse money and program money
- 9 appropriated for the thoroughbred industry in fiscal year 2014-2015
- 10 and fiscal year 2015-2016 shall be held in escrow for a period not
- 11 to exceed 18 months, or until a thoroughbred race meet license is
- 12 applied for and granted by the Michigan gaming control board.
- 13 (2) In the event that there is no live standardbred race meet
- 14 in 2015 or 2016, all purse money and program money appropriated for
- 15 the standardbred industry in fiscal year 2014-2015 and fiscal year
- 16 2015-2016 shall be held in escrow for a period not to exceed 18
- 17 months, or until a standardbred race meet license is applied for
- 18 and granted by the Michigan gaming control board.
- 19 Sec. 804. It is the intent of the legislature that the
- 20 Michigan gaming control board shall use actual expenditure data in
- 21 determining the actual regulatory costs of conducting racing dates
- 22 and shall provide that data to the senate and house of
- 23 representatives appropriations subcommittees on agriculture and
- 24 rural development and general government and the fiscal agencies by
- 25 November 1 of the current fiscal year. The Michigan gaming control
- 26 board shall not be reimbursed for more than the actual regulatory
- 27 cost of conducting race dates. If a certified horsemen's



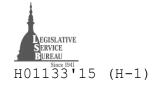
- 1 organization funds more than the actual regulatory cost, the
- 2 balance shall remain in the agriculture equine industry development
- 3 fund to be used to fund subsequent race dates conducted by race
- 4 meeting licensees with which the certified horsemen's organization
- 5 has contracts. If a certified horsemen's organization funds less
- 6 than the actual regulatory costs of the additional horse racing
- 7 dates, the Michigan gaming control board shall reduce the number of
- 8 future race dates conducted by race meeting licensees with which
- 9 the certified horsemen's organization has contracts. Prior to the
- 10 reduction in the number of authorized race dates due to budget
- 11 deficits, the executive director of the Michigan gaming control
- 12 board shall provide notice to the certified horsemen's
- 13 organizations with an opportunity to respond with alternatives. In
- 14 determining actual costs, the Michigan gaming control board shall
- 15 take into account that each specific breed may require different
- 16 regulatory mechanisms.
- Sec. 805. (1) The department shall establish and administer a
- 18 county fairs capital improvement grant program. The program shall
- 19 assist in the promotion of building improvements or other capital
- 20 improvements at county fairgrounds of the state.
- 21 (2) The department shall award grants on a competitive basis
- 22 to county fair organizations from the funds appropriated in part 1
- 23 for county fairs capital improvements grants. Grantees will be
- 24 required to provide a dollar-for-dollar cash match with grant
- 25 awards and identify measurable project outcomes.
- 26 (3) The department shall identify criteria, evaluate
- 27 applications, and provide recommendations to the director for final



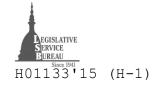
1	approval of grant awards.
2	(4) The department may expend money from the funds
3	appropriated in part 1 for the county fairs capital improvement
4	grants for administering the program.
5	(5) The unexpended portion of the county fairs capital
6	improvement grant program is considered a work project
7	appropriation in accordance with the management and budget act,
8	1984 PA 431, MCL 18.1101 to 18.1594.
9	(6) The department shall provide a year-end report no later
LO	than December 1, 2016 to the subcommittees and the fiscal agencies,
L1	including the grantees, award amount, match funding, and project
L2	outcomes.

13	ARTICLE IV
14	DEPARTMENT OF COMMUNITY HEALTH
15	PART 1
16	LINE-ITEM APPROPRIATIONS
17	Sec. 101. There is appropriated for the department of
18	community health for the fiscal year ending September 30, 2016,
19	from the following funds:
20	DEPARTMENT OF COMMUNITY HEALTH
21	APPROPRIATION SUMMARY
22	Full-time equated unclassified positions 6.0
23	Full-time equated classified positions 3,677.1
24	Average population893.0
25	GROSS APPROPRIATION \$ 18,932,657,100

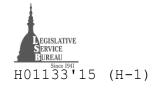
1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		9,678,100
4	ADJUSTED GROSS APPROPRIATION	\$	18,922,979,000
5	Federal revenues:		
6	Total federal revenues		13,439,841,000
7	Social security act, temporary assistance for needy		
8	families		17,814,100
9	Special revenue funds:		
10	Total local revenues		85,961,700
11	Total private revenues		127,698,700
12	Merit award trust fund		105,834,700
13	Total other state restricted revenues		2,024,731,500
14	State general fund/general purpose	\$	3,121,097,300
15	Sec. 102. DEPARTMENTWIDE ADMINISTRATION		
16	Full-time equated unclassified positions 6.0		
17	Full-time equated classified positions 190.7		
18	Director and other unclassified6.0 FTE positions	\$	385,500
19	Departmental administration and management180.7 FTE		
20	positions		26,399,500
21	Worker's compensation program		5,205,700
22	Rent and building occupancy		10,602,500
23	Developmental disabilities council and projects10.0		
24	FTE positions		3,038,900
25	Human trafficking intervention services	-	200,000
26	GROSS APPROPRIATION	\$	45,832,100
27	Appropriated from:		



1	Federal revenues:		
2	Total federal revenues		16,096,300
3	Special revenue funds:		
4	Total private revenues		35,200
5	Total other state restricted revenues		834,500
6	State general fund/general purpose	\$	28,866,100
7	Sec. 103. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION		
8	AND SPECIAL PROJECTS		
9	Full-time equated classified positions 106.0		
10	Behavioral health program administration105.0 FTE		
11	positions	\$	63,352,600
12	Gambling addiction1.0 FTE position		3,003,700
13	Protection and advocacy services support		194,400
14	Community residential and support services		592 , 100
15	Federal and other special projects		2,535,600
16	Family support subsidy		17,633,600
17	Housing and support services	_	13,238,800
18	GROSS APPROPRIATION	\$	100,550,800
19	Appropriated from:		
20	Federal revenues:		
21	Total federal revenues		48,812,500
22	Social security act, temporary assistance for needy		
23	families		17,814,100
24	Special revenue funds:		
25	Total private revenues		1,000,000
26	Total other state restricted revenues		3,003,700
27	State general fund/general purpose	\$	29,920,500



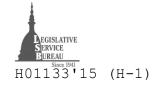
1	Sec. 104. BEHAVIORAL HEALTH SERVICES	
2	Full-time equated classified positions 9.5	
3	Medicaid mental health services	\$ 2,365,893,200
4	Community mental health non-Medicaid services	117,050,400
5	Mental health services for special populations	8,842,800
6	Medicaid substance use disorder services	46,967,800
7	Civil service charges	1,499,300
8	Federal mental health block grant2.5 FTE positions .	15,444,600
9	State disability assistance program substance use	
10	disorder services	2,018,800
11	Community substance use disorder prevention,	
12	education, and treatment	74,725,000
13	Children's waiver home care program	20,000,000
14	Nursing home PAS/ARR-OBRA7.0 FTE positions	12,258,800
15	Children with serious emotional disturbance waiver	12,647,900
16	Health homes	3,369,000
17	Healthy Michigan plan - behavioral health	310,767,700
18	Autism services	36,769,400
19	GROSS APPROPRIATION	\$ 3,028,254,700
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	Interdepartmental grant from the department of human	
23	services	6,340,500
24	Federal revenues:	
25	Total federal revenues	2,027,932,300
26	Special revenue funds:	
27	Total local revenues	25,475,800



1	Total other state restricted revenues	23,425,900
2	State general fund/general purpose \$	945,080,200
3	Sec. 105. STATE PSYCHIATRIC HOSPITALS AND FORENSIC	
4	MENTAL HEALTH SERVICES	
5	Total average population	
6	Full-time equated classified positions 2,130.9	
7	Caro Regional Mental Health Center - psychiatric	
8	hospital - adult461.3 FTE positions \$	56,358,300
9	Average population	
10	Kalamazoo Psychiatric Hospital - adult466.1 FTE	
11	positions	64,510,900
12	Average population	
13	Walter P. Reuther Psychiatric Hospital - adult420.8	
14	FTE positions	55,849,100
15	Average population	
16	Hawthorn Center - psychiatric hospital - children and	
17	adolescents226.4 FTE positions	28,746,000
18	Average population	
19	Center for forensic psychiatry556.3 FTE positions	72,558,600
20	Average population	
21	Revenue recapture	750 , 000
22	IDEA, federal special education	120,000
23	Special maintenance	332,500
24	Purchase of medical services for residents of	
25	hospitals and centers	445,600
26	Gifts and bequests for patient living and treatment	
27	environment	1,000,000



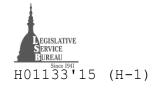
1	GROSS APPROPRIATION	\$	280,671,000
2	Appropriated from:		
3	Federal revenues:		
4	Total federal revenues		34,720,700
5	Special revenue funds:		
6	Total local revenues		19,490,600
7	Total private revenues		1,000,000
8	Total other state restricted revenues		18,878,700
9	State general fund/general purpose	\$	206,581,000
10	Sec. 106. PUBLIC HEALTH ADMINISTRATION		
11	Full-time equated classified positions 100.4		
12	Public health administration7.3 FTE positions	\$	1,567,800
13	Health and wellness initiatives11.7 FTE positions		8,946,400
14	Vital records and health statistics81.4 FTE		
15	positions	_	11,763,400
16	GROSS APPROPRIATION	\$	22,277,600
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	Interdepartmental grant from the department of human		
20	services		1,206,100
21	Federal revenues:		
22	Total federal revenues		3,650,800
23	Special revenue funds:		
24	Total other state restricted revenues		12,337,600
25	State general fund/general purpose	\$	5,083,100
26	Sec. 107. HEALTH POLICY		
27	Full-time equated classified positions 64.8		



1	Certificate of need program administration12.3 FTE	
2	positions	\$ 2,781,400
3	Emergency medical services program23.0 FTE positions	6,415,200
4	Health innovation grants	100
5	Health policy administration24.1 FTE positions	53,106,300
6	Michigan essential health provider	3,591,300
7	Minority health grants and contracts	612,700
8	Nurse education and research program3.0 FTE	
9	positions	1,041,500
10	Primary care services1.4 FTE positions	4,067,500
11	Rural health services1.0 FTE position	 1,555,500
12	GROSS APPROPRIATION	\$ 73,171,500
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	Interdepartmental grant from the department of	
16	licensing and regulatory affairs	1,041,500
17	Interdepartmental grant from the department of	
18	treasury, Michigan state hospital finance authority.	116,000
19	Federal revenues:	
20	Total federal revenues	57,987,200
21	Special revenue funds:	
22	Total private revenues	865,000
23	Total other state restricted revenues	6,561,700
24	State general fund/general purpose	\$ 6,600,100
25	Sec. 108. LABORATORY SERVICES	
26	Full-time equated classified positions 100.0	
27	Laboratory services100.0 FTE positions	\$ 20,295,500



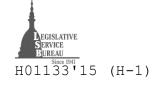
1	GROSS APPROPRIATION	\$ 20,295,500
2	Appropriated from:	
3	Interdepartmental grant revenues:	
4	Interdepartmental grant from the department of	
5	environmental quality	974,000
6	Federal revenues:	
7	Total federal revenues	2,294,400
8	Special revenue funds:	
9	Total other state restricted revenues	10,261,900
10	State general fund/general purpose	\$ 6,765,200
11	Sec. 109. EPIDEMIOLOGY AND INFECTIOUS DISEASE	
12	Full-time equated classified positions 144.9	
13	AIDS surveillance and prevention program	\$ 1,854,100
14	Bioterrorism preparedness52.0 FTE positions	30,077,600
15	Epidemiology administration41.6 FTE positions	12,455,700
16	Healthy homes program8.0 FTE positions	4,384,300
17	Immunization program12.8 FTE positions	16,317,900
18	Newborn screening follow-up and treatment services	
19	10.5 FTE positions	7,223,000
20	Sexually transmitted disease control program20.0 FTE	
21	positions	6,246,900
22	Tuberculosis control and prevention	 867,000
23	GROSS APPROPRIATION	\$ 79,426,500
24	Appropriated from:	
25	Federal revenues:	
26	Total federal revenues	60,864,000
27	Special revenue funds:	



1	Total private revenues	339,000
2	Total other state restricted revenues	11,577,900
3	State general fund/general purpose	\$ 6,645,600
4	Sec. 110. LOCAL HEALTH ADMINISTRATION AND GRANTS	
5	Full-time equated classified positions 2.0	
6	Essential local public health services	\$ 40,886,100
7	Implementation of 1993 PA 133, MCL 333.17015	20,000
8	Local health services2.0 FTE positions	536,100
9	Medicaid outreach cost reimbursement to local health	
10	departments	 9,000,000
11	GROSS APPROPRIATION	\$ 50,442,200
12	Appropriated from:	
13	Federal revenues:	
14	Total federal revenues	9,536,100
15	Special revenue funds:	
16	Total local revenues	5,150,000
17	State general fund/general purpose	\$ 35,756,100
18	Sec. 111. CHRONIC DISEASE AND INJURY PREVENTION AND	
19	HEALTH PROMOTION	
20	Full-time equated classified positions 113.0	
21	AIDS prevention, testing, and care programs47.7 FTE	
22	positions	\$ 70,423,000
23	Cancer prevention and control program13.0 FTE	
24	positions	15,005,800
25	Chronic disease control and health promotion	
26	administration29.4 FTE positions	6,356,200
27	Diabetes and kidney program8.0 FTE positions	3,038,100



1	Smoking prevention program12.0 FTE positions	2,107,600
2	Violence prevention2.9 FTE positions	1,823,700
3	GROSS APPROPRIATION \$	98,754,400
4	Appropriated from:	
5	Federal revenues:	
6	Total federal revenues	52,671,100
7	Special revenue funds:	
8	Total private revenues	38,778,400
9	Total other state restricted revenues	5,534,000
10	State general fund/general purpose \$	1,770,900
11	Sec. 112. FAMILY, MATERNAL, AND CHILDREN'S HEALTH	
12	SERVICES	
13	Full-time equated classified positions 69.6	
14	Childhood lead program2.5 FTE positions \$	1,563,300
15	Dental programs3.0 FTE positions	1,667,200
16	Dental program for persons with developmental	
17	disabilities	151,000
18	Family, maternal, and children's health services	
19	administration50.1 FTE positions	8,437,000
20	Family planning local agreements	8,310,700
21	Local MCH services	7,018,100
22	Pregnancy prevention program	602,100
23	Prenatal care outreach and service delivery support	
24	14.0 FTE positions	18,933,000
25	Special projects	6,289,100
26	Sudden infant death syndrome program	321,300
27	GROSS APPROPRIATION\$	53,292,800



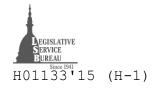
1	Appropriated from:
2	Federal revenues:
3	Total federal revenues
4	Special revenue funds:
5	Total local revenues
6	Total private revenues
7	Total other state restricted revenues
8	State general fund/general purpose \$ 10,108,800
9	Sec. 113. WOMEN, INFANTS, AND CHILDREN FOOD AND
10	NUTRITION PROGRAM
11	Full-time equated classified positions 45.0
12	Women, infants, and children program administration
13	and special projects45.0 FTE positions\$ 17,905,900
14	Women, infants, and children program local agreements
15	and food costs
16	GROSS APPROPRIATION
17	Appropriated from:
18	Federal revenues:
19	Total federal revenues
20	Special revenue funds:
21	Total private revenues
22	State general fund/general purpose \$ 0
23	Sec. 114. CHILDREN'S SPECIAL HEALTH CARE SERVICES
24	Full-time equated classified positions 46.8
25	Children's special health care services
26	administration44.0 FTE positions\$ 5,897,900
27	Bequests for care and services2.8 FTE positions 1,528,200



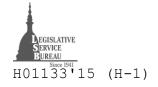
1	Outreach and advocacy	5,510,000
2	Nonemergency medical transportation	905,900
3	Medical care and treatment	 189,966,200
4	GROSS APPROPRIATION	\$ 203,808,200
5	Appropriated from:	
6	Federal revenues:	
7	Total federal revenues	107,080,900
8	Special revenue funds:	
9	Total private revenues	1,008,900
10	Total other state restricted revenues	3,858,400
11	State general fund/general purpose	\$ 91,860,000
12	Sec. 115. CRIME VICTIM SERVICES COMMISSION	
13	Full-time equated classified positions 13.0	
14	Grants administration services13.0 FTE positions	\$ 2,129,800
15	Justice assistance grants	15,000,000
16	Crime victim rights services grants	 16,870,000
17	GROSS APPROPRIATION	\$ 33,999,800
18	Appropriated from:	
19	Federal revenues:	
20	Total federal revenues	18,697,500
21	Special revenue funds:	
22	Total other state restricted revenues	15,302,300
23	State general fund/general purpose	\$ 0
24	Sec. 116. OFFICE OF SERVICES TO THE AGING	
25	Full-time equated classified positions 40.0	
26	Office of services to aging administration40.0 FTE	
27	positions	\$ 7,784,500



1	Community services	39,013,900
2	Nutrition services	39,044,000
3	Foster grandparent volunteer program	2,233,600
4	Retired and senior volunteer program	627,300
5	Senior companion volunteer program	1,604,400
6	Employment assistance	3,500,000
7	Respite care program	5,868,700
8	GROSS APPROPRIATION \$	99,676,400
9	Appropriated from:	
10	Federal revenues:	
11	Total federal revenues	57,525,800
12	Special revenue funds:	
13	Total private revenues	520,000
14	Merit award trust fund	4,068,700
15	Total other state restricted revenues	1,400,000
16	State general fund/general purpose \$	36,161,900
17	Sec. 117. MEDICAL SERVICES ADMINISTRATION	
18	Full-time equated classified positions 500.5	
19	Medical services administration440.5 FTE positions . \$	90,248,500
20	Healthy Michigan plan administration36.0 FTE	
21	positions	49,342,300
22	Facility inspection contract	132,800
23	MIChild administration	3,500,000
24	Electronic health record incentive program24.0 FTE	
25	positions	144,226,200
26	GROSS APPROPRIATION \$	287,449,800
27	Appropriated from:	



1	Federal revenues:	
2	Total federal revenues	241,588,100
3	Special revenue funds:	
4	Total local revenues	105,700
5	Total private revenues	99,800
6	Total other state restricted revenues	331,300
7	State general fund/general purpose	\$ 45,324,900
8	Sec. 118. MEDICAL SERVICES	
9	Hospital services and therapy	\$ 1,212,378,900
10	Hospital disproportionate share payments	45,000,000
11	Physician services	361,890,200
12	Medicare premium payments	408,503,400
13	Pharmaceutical services	297,891,800
14	Home health services	5,804,700
15	Hospice services	111,982,500
16	Transportation	21,888,200
17	Auxiliary medical services	7,268,800
18	Dental services	222,143,900
19	Ambulance services	11,000,000
20	Long-term care services	1,440,328,500
21	Integrated care organizations	454,700,100
22	Medicaid home- and community-based services waiver	325,318,000
23	Adult home help services	262,816,800
24	Personal care services	12,237,000
25	Program of all-inclusive care for the elderly	75,738,600
26	Health plan services	4,861,568,800
27	MIChild program	18,022,600

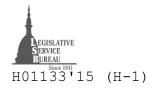


1	Federal Medicare pharmaceutical program		198,811,800
2	Maternal and child health		20,279,500
3	Healthy Michigan plan		3,215,577,600
4	Subtotal basic medical services program		13,591,151,700
5	School-based services		112,102,700
6	Special Medicaid reimbursement		388,891,700
7	Subtotal special medical services payments	_	500,994,400
8	GROSS APPROPRIATION	\$	14,092,146,100
9	Appropriated from:		
10	Federal revenues:		
11	Total federal revenues		10,399,603,000
12	Special revenue funds:		
13	Total local revenues		35,664,600
14	Total private revenues		2,100,000
15	Merit award trust fund		101,766,000
16	Total other state restricted revenues		1,909,417,800
17	State general fund/general purpose	\$	1,643,594,700
18	Sec. 119. INFORMATION TECHNOLOGY		
19	Information technology services and projects	\$	36,715,100
20	Michigan Medicaid information system	_	50,201,100
21	GROSS APPROPRIATION	\$	86,916,200
22	Appropriated from:		
23	Federal revenues:		
24	Total federal revenues		45,452,800
25	Special revenue funds:		
26	Total private revenues		20,000,000
27	Total other state restricted revenues		1,985,800



1	State general fund/general purpose	\$	19,477,600
2	Sec. 120. ONE-TIME BASIS ONLY APPROPRIATIONS		
3	University autism programs	\$	100
4	Pay for success contracts		100
5	Child and adolescent health services		100
6	Mental health commission recommendations		1,500,000
7	Dental clinic program		100
8	Drug policy initiatives		100
9	Hospice services		100
10	GROSS APPROPRIATION	\$	1,500,600
11	Appropriated from:		
12	State general fund/general purpose	\$	1,500,600
13	PART 1B		
14	SUPPLEMENTAL LINE-ITEM APPROPRIATIONS		
15	Sec. 191. There is appropriated for the department	of	
16	community health for the fiscal year ending September 30		15,
17	from the following funds:	•	,
18	DEPARTMENT OF COMMUNITY HEALTH		
19	APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION	\$	361,118,400
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers		0

ADJUSTED GROSS APPROPRIATION \$

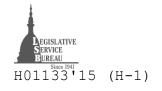


24

361,118,400

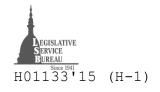
1	Federal revenues:	
2	Total federal revenues	361,118,400
3	Special revenue funds:	
4	Total local revenues	0
5	Total private revenues	0
6	Total other state restricted revenues	0
7	State general fund/general purpose	\$ 0
8	Sec. 192. BEHAVIORAL HEALTH SERVICES	
9	Healthy Michigan plan - behavioral health	\$ (10,575,200)
10	GROSS APPROPRIATION	\$ (10,575,200)
11	Appropriated from:	
12	Federal revenues:	
13	Total federal revenues	(10,575,200)
14	State general fund/general purpose	\$ 0
15	Sec. 193. MEDICAL SERVICES	
16	Healthy Michigan plan	\$ 371,693,600
17	Subtotal basic medical services program	 371,693,600
18	GROSS APPROPRIATION	\$ 371,693,600
19	Appropriated from:	
20	Federal revenues:	
21	Total federal revenues	371,693,600
22	State general fund/general purpose	\$ 0

23 PART 2
24 PROVISIONS CONCERNING APPROPRIATIONS



1 FOR FISCAL YEAR 2015-2016

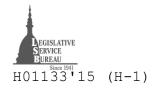
2 **GENERAL SECTIONS** Sec. 201. Pursuant to section 30 of article IX of the state 3 4 constitution of 1963, total state spending from state resources 5 under part 1 for fiscal year 2015-2016 is \$5,251,663,500.00 and 6 state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$1,126,972,500.00. The 7 itemized statement below identifies appropriations from which 8 spending to local units of government will occur: 9 DEPARTMENT OF COMMUNITY HEALTH 10 11 BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS 12 Community residential and support services \$ 592,100 13 Housing and support services 667,400 14 BEHAVIORAL HEALTH SERVICES 15 Medicaid mental health services \$ 785,127,300 16 Community mental health non-Medicaid services 117,050,400 17 Mental health services for special populations 8,842,800 Medicaid substance use disorder services 18 16,157,300 19 State disability assistance program substance use 20 disorder services..... 2,018,000 21 Community substance use disorder prevention, 22 education, and treatment..... 14,553,400 23 Children's waiver home care program 6,880,000 24 Nursing home PAS/ARR-OBRA 2,725,300 25 LABORATORY SERVICES Laboratory services \$ 26 5,000



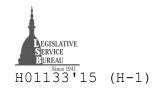
EPIDEMIOLOGY AND INFECTIOUS DISEASE

27

1	Sexually transmitted disease control program	\$	377,000
2	LOCAL HEALTH ADMINISTRATION AND GRANTS		
3	Essential local public health services	\$	34,199,500
4	Implementation of 1993 PA 133, MCL 333.17015		300
5	CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTI	ON	
6	AIDS prevention, testing, and care programs	\$	606,100
7	Cancer prevention and control program		116,700
8	FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
9	Prenatal care outreach and service delivery support	\$	2,044,900
10	CHILDREN'S SPECIAL HEALTH CARE SERVICES		
11	Outreach and advocacy	\$	2,204,000
12	Medical care and treatment		949,800
13	CRIME VICTIM SERVICES COMMISSION		
14	Crime victim rights services grants	\$	6,389,800
15	OFFICE OF SERVICES TO THE AGING		
16	Community services	\$	13,333,500
17	Nutrition services		9,287,000
18	Foster grandparent volunteer program		579 , 200
19	Retired and senior volunteer program		197,300
20	Senior companion volunteer program		351,400
21	Respite care program		5,868,700
22	MEDICAL SERVICES		
23	Hospital services and therapy	\$	2,449,500
24	Physician services		10,665,900
25	Dental services		1,202,000
26	Long-term care services	_	81,530,900
27	TOTAL OF PAYMENTS TO LOCAL UNITS		



- 1 OF GOVERNMENT \$ 1,126,972,500
- 2 Sec. 202. The appropriations authorized under this part and
- 3 part 1 are subject to the management and budget act, 1984 PA 431,
- 4 MCL 18.1101 to 18.1594.
- 5 Sec. 203. As used in this part and part 1:
- 6 (a) "AIDS" means acquired immunodeficiency syndrome.
- 7 (b) "CMHSP" means a community mental health services program
- 8 as that term is defined in section 100a of the mental health code,
- 9 1974 PA 258, MCL 330.1100a.
- (c) "Current fiscal year" means the fiscal year ending
- 11 September 30, 2016.
- 12 (d) "Department" means the department of community health.
- 13 (e) "Director" means the director of the department.
- 14 (f) "DSH" means disproportionate share hospital.
- 15 (g) "EPSDT" means early and periodic screening, diagnosis, and
- 16 treatment.
- 17 (h) "Federal poverty level" means the poverty guidelines
- 18 published annually in the federal register by the United States
- 19 Department of Health and Human Services under its authority to
- 20 revise the poverty line under 42 USC 9902.
- 21 (i) "FTE" means full-time equated.
- 22 (j) "GME" means graduate medical education.
- 23 (k) "Health plan" means, at a minimum, an organization that
- 24 meets the criteria for delivering the comprehensive package of
- 25 services under the department's comprehensive health plan.
- 26 (1) "HEDIS" means healthcare effectiveness data and
- 27 information set.



- 1 (m) "HMO" means health maintenance organization.
- 2 (n) "IDEA" means the individuals with disabilities education
- **3** act, 20 USC 1400 to 1482.
- 4 (o) "MCH" means maternal and child health.
- 5 (p) "Medicare" means subchapter XVIII of the social security
- 6 act, 42 USC 1395 to 1395lll.
- 7 (q) "MIChild" means the program described in section 1670.
- 8 (r) "PAS/ARR-OBRA" means the preadmission screening and annual
- 9 resident review required under the omnibus budget reconciliation
- 10 act of 1987, section 1919(e)(7) of the social security act, 42 USC
- **11** 1396r.
- 12 (s) "PIHP" means a governmental entity designated by the
- 13 department as a regional entity or a specialty prepaid inpatient
- 14 health plan for Medicaid mental health services, services to
- 15 individuals with developmental disabilities, and substance use
- 16 disorder services. Regional entities are described in section 204b
- 17 of the mental health code, 1974 PA 258, MCL 330.1204b. Specialty
- 18 prepaid inpatient health plans are described in section 232b of the
- 19 mental health code, 1974 PA 258, MCL 330.1232b.
- 20 (t) "Temporary assistance for needy families" means part A of
- 21 subchapter IV of the social security act, 42 USC 601 to 619.
- 22 (u) "Title X" means title X of the public health service act,
- 23 42 USC 300 to 300a-8, that establishes grants to states for family
- 24 planning services.
- 25 (v) "Title XIX" and "Medicaid" mean subchapter XIX of the
- 26 social security act, 42 USC 1396 to 1396w-5.
- 27 Sec. 204. It is the intent of the legislature that any



- 1 proposal for a new program or an expansion of an existing program
- 2 in excess of \$1,000,000.00 initiated by the executive branch or the
- 3 legislature shall include, as part of the original proposal or
- 4 budget request, a list of benchmarks intended to measure the
- 5 performance or return on taxpayer investment of the program or
- 6 spending increase.
- 7 Sec. 206. (1) In addition to the funds appropriated in part 1,
- 8 there is appropriated an amount not to exceed \$200,000,000.00 for
- 9 federal contingency funds. These funds are not available for
- 10 expenditure until they have been transferred to another line item
- 11 in part 1 under section 393(2) of the management and budget act,
- 12 1984 PA 431, MCL 18.1393.
- 13 (2) In addition to the funds appropriated in part 1, there is
- 14 appropriated an amount not to exceed \$40,000,000.00 for state
- 15 restricted contingency funds. These funds are not available for
- 16 expenditure until they have been transferred to another line item
- in part 1 under section 393(2) of the management and budget act,
- 18 1984 PA 431, MCL 18.1393.
- 19 (3) In addition to the funds appropriated in part 1, there is
- 20 appropriated an amount not to exceed \$20,000,000.00 for local
- 21 contingency funds. These funds are not available for expenditure
- 22 until they have been transferred to another line item in part 1
- under section 393(2) of the management and budget act, 1984 PA 431,
- **24** MCL 18.1393.
- 25 (4) In addition to the funds appropriated in part 1, there is
- 26 appropriated an amount not to exceed \$40,000,000.00 for private
- 27 contingency funds. These funds are not available for expenditure



- 1 until they have been transferred to another line item in part 1
- 2 under section 393(2) of the management and budget act, 1984 PA 431,
- **3** MCL 18.1393.
- 4 Sec. 207. The department shall maintain, on a public
- 5 accessible website, a department scorecard that identifies, tracks,
- 6 and regularly updates key metrics that are used to monitor and
- 7 improve the department's performance.
- 8 Sec. 208. The departments and agencies receiving
- 9 appropriations in part 1 shall use the Internet to fulfill the
- 10 reporting requirements of this part and part 1. This requirement
- 11 may include transmission of reports via electronic mail to the
- 12 recipients identified for each reporting requirement, or it may
- 13 include placement of reports on the Internet.
- 14 Sec. 209. Funds appropriated in part 1 shall not be used for
- 15 the purchase of foreign goods or services, or both, if
- 16 competitively priced and of comparable quality American goods or
- 17 services, or both, are available. Preference shall be given to
- 18 goods or services, or both, manufactured or provided by Michigan
- 19 businesses if they are competitively priced and of comparable
- 20 quality. In addition, preference shall be given to goods or
- 21 services, or both, that are manufactured or provided by Michigan
- 22 businesses owned and operated by veterans if they are competitively
- 23 priced and of comparable quality.
- 24 Sec. 210. The director and the director of the office of
- 25 services to the aging shall take all reasonable steps to ensure
- 26 businesses in deprived and depressed communities compete for and
- 27 perform contracts to provide services or supplies, or both. The



- 1 director and the director of the office of services to the aging
- 2 shall strongly encourage firms with which the department contracts
- 3 to subcontract with certified businesses in depressed and deprived
- 4 communities for services, supplies, or both.
- 5 Sec. 211. If the revenue collected by the department from fees
- 6 and collections exceeds the amount appropriated in part 1, the
- 7 revenue may be carried forward with the approval of the state
- 8 budget director into the subsequent fiscal year. The revenue
- 9 carried forward under this section shall be used as the first
- 10 source of funds in the subsequent fiscal year.
- 11 Sec. 212. (1) On or before February 1 of the current fiscal
- 12 year, the department shall report to the house and senate
- 13 appropriations subcommittees on community health, the house and
- 14 senate fiscal agencies, and the state budget director on the
- 15 detailed name and amounts of federal, restricted, private, and
- 16 local sources of revenue that support the appropriations in each of
- 17 the line items in part 1.
- 18 (2) Upon the release of the next fiscal year executive budget
- 19 recommendation, the department shall report to the same parties in
- 20 subsection (1) on the amounts and detailed sources of federal,
- 21 restricted, private, and local revenue proposed to support the
- 22 total funds appropriated in each of the line items in part 1 of the
- 23 next fiscal year executive budget proposal.
- Sec. 213. The state departments, agencies, and commissions
- 25 receiving tobacco tax funds and Healthy Michigan fund revenue from
- 26 part 1 shall report by April 1 of the current fiscal year to the
- 27 senate and house appropriations committees, the senate and house



- 1 fiscal agencies, and the state budget director on the following:
- 2 (a) Detailed spending plan by appropriation line item
- 3 including description of programs and a summary of organizations
- 4 receiving these funds.
- 5 (b) Description of allocations or bid processes including need
- 6 or demand indicators used to determine allocations.
- 7 (c) Eligibility criteria for program participation and maximum
- 8 benefit levels where applicable.
- 9 (d) Outcome measures used to evaluate programs, including
- 10 measures of the effectiveness of these programs in improving the
- 11 health of Michigan residents.
- 12 (e) Any other information considered necessary by the house of
- 13 representatives or senate appropriations committees or the state
- 14 budget director.
- 15 Sec. 216. (1) In addition to funds appropriated in part 1 for
- 16 all programs and services, there is appropriated for write-offs of
- 17 accounts receivable, deferrals, and for prior year obligations in
- 18 excess of applicable prior year appropriations, an amount equal to
- 19 total write-offs and prior year obligations, but not to exceed
- 20 amounts available in prior year revenues.
- 21 (2) The department's ability to satisfy appropriation
- 22 deductions in part 1 shall not be limited to collections and
- 23 accruals pertaining to services provided in the current fiscal
- 24 year, but shall also include reimbursements, refunds, adjustments,
- 25 and settlements from prior years.
- 26 Sec. 218. The department shall include the following in its
- 27 annual list of proposed basic health services as required in part



- 1 23 of the public health code, 1978 PA 368, MCL 333.2301 to
- **2** 333.2321:
- 3 (a) Immunizations.
- 4 (b) Communicable disease control.
- 5 (c) Sexually transmitted disease control.
- **6** (d) Tuberculosis control.
- 7 (e) Prevention of gonorrhea eye infection in newborns.
- 8 (f) Screening newborns for the conditions listed in section
- **9** 5431 of the public health code, 1978 PA 368, MCL 333.5431, or
- 10 recommended by the newborn screening quality assurance advisory
- 11 committee created under section 5430 of the public health code,
- 12 1978 PA 368, MCL 333.5430.
- 13 (g) Community health annex of the Michigan emergency
- 14 management plan.
- 15 (h) Prenatal care.
- 16 Sec. 219. (1) The department may contract with the Michigan
- 17 Public Health Institute for the design and implementation of
- 18 projects and for other public health-related activities prescribed
- 19 in section 2611 of the public health code, 1978 PA 368, MCL
- 20 333.2611. The department may develop a master agreement with the
- 21 Institute to carry out these purposes for up to a 3-year period.
- 22 The department shall report to the house and senate appropriations
- 23 subcommittees on community health, the house and senate fiscal
- 24 agencies, and the state budget director on or before January 1 of
- 25 the current fiscal year all of the following:
- (a) A detailed description of each funded project.
- (b) The amount allocated for each project, the appropriation



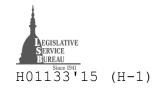
- 1 line item from which the allocation is funded, and the source of
- 2 financing for each project.
- 3 (c) The expected project duration.
- 4 (d) A detailed spending plan for each project, including a
- 5 list of all subgrantees and the amount allocated to each
- 6 subgrantee.
- 7 (2) On or before September 30 of the current fiscal year, the
- 8 department shall provide to the same parties listed in subsection
- 9 (1) a copy of all reports, studies, and publications produced by
- 10 the Michigan Public Health Institute, its subcontractors, or the
- 11 department with the funds appropriated in part 1 and allocated to
- 12 the Michigan Public Health Institute.
- 13 Sec. 223. The department may establish and collect fees for
- 14 publications, videos and related materials, conferences, and
- 15 workshops. Collected fees shall be used to offset expenditures to
- 16 pay for printing and mailing costs of the publications, videos and
- 17 related materials, and costs of the workshops and conferences. The
- 18 department shall not collect fees under this section that exceed
- 19 the cost of the expenditures.
- 20 Sec. 264. (1) Upon submission of a Medicaid waiver, a Medicaid
- 21 state plan amendment, or a similar proposal to the Centers for
- 22 Medicare and Medicaid Services, the department shall notify the
- 23 house and senate appropriations subcommittees on community health,
- 24 the house and senate fiscal agencies, and the state budget office
- 25 of the submission.
- 26 (2) The department shall provide written or verbal biannual
- 27 reports to the senate and house appropriations subcommittees on



- 1 community health, the senate and house fiscal agencies, and the
- 2 state budget office summarizing the status of any new or ongoing
- 3 discussions with the Centers for Medicare and Medicaid Services or
- 4 the United States Department of Health and Human Services regarding
- 5 potential or future Medicaid waiver applications.
- **6** (3) The department shall inform the senate and house
- 7 appropriations subcommittees on community health and the senate and
- 8 house fiscal agencies of any alterations or adjustments made to the
- 9 published plan for integrated care for individuals who are eligible
- 10 for both Medicare and Medicaid when the final version of the plan
- 11 has been submitted to the federal Centers for Medicare and Medicaid
- 12 Services or the United States Department of Health and Human
- 13 Services.
- Sec. 266. The departments and agencies receiving
- 15 appropriations in part 1 shall prepare a report on out-of-state
- 16 travel expenses not later than January 1 of each year. The travel
- 17 report shall be a listing of all travel by classified and
- 18 unclassified employees outside this state in the immediately
- 19 preceding fiscal year that was funded in whole or in part with
- 20 funds appropriated in the department's budget. The report shall be
- 21 submitted to the senate and house appropriations committees, the
- 22 house and senate fiscal agencies, and the state budget director.
- 23 The report shall include the following information:
- 24 (a) The dates of each travel occurrence.
- 25 (b) The transportation and related costs of each travel
- 26 occurrence, including the proportion funded with state general
- 27 fund/general purpose revenues, the proportion funded with state



- 1 restricted revenues, the proportion funded with federal revenues,
- 2 and the proportion funded with other revenues.
- 3 Sec. 267. The department shall not take disciplinary action
- 4 against an employee for communicating with a member of the
- 5 legislature or his or her staff.
- 6 Sec. 270. The department shall advise the legislature of the
- 7 receipt of a notification from the attorney general's office of a
- 8 legal action in which expenses had been recovered pursuant to
- 9 section 106(4) of the social welfare act, 1939 PA 280, MCL 400.106,
- 10 or any other statute under which the department has the right to
- 11 recover expenses. By March 1 and September 1 of the current fiscal
- 12 year, the department shall submit a written report to the house and
- 13 senate appropriations subcommittees on community health, the house
- 14 and senate fiscal agencies, and the state budget office which
- 15 includes, at a minimum, all of the following:
- (a) The total amount recovered from the legal action.
- 17 (b) The program or service for which the money was originally
- 18 expended.
- 19 (c) Details on the disposition of the funds recovered such as
- 20 the appropriation or revenue account in which the money was
- 21 deposited.
- (d) A description of the facts involved in the legal action.
- Sec. 276. Funds appropriated in part 1 shall not be used by a
- 24 principal executive department, state agency, or authority to hire
- 25 a person to provide legal services that are the responsibility of
- 26 the attorney general. This prohibition does not apply to legal
- 27 services for bonding activities and for those outside services that



- 1 the attorney general authorizes.
- 2 Sec. 282. (1) The department shall work with the department of
- 3 technology, management, and budget to plan for the development of
- 4 an automated annual metric collection, validation, and reporting
- 5 system for contracts. The department shall report the status of
- 6 this work to the house and senate appropriations subcommittees on
- 7 community health and the house and senate fiscal agencies by
- 8 February 1 of the current fiscal year.
- 9 (2) It is the intent of the legislature that the automated
- 10 system established in subsection (1) shall be able to generate a
- 11 report to the house and senate appropriations subcommittees on
- 12 community health and the house and senate fiscal agencies that
- 13 presents performance metrics on all new or existing contracts at
- renewal of \$1,000,000.00 or more funded only with state general
- 15 fund/general purpose or state restricted resources. The performance
- 16 metrics shall include, at a minimum, service delivery volumes and
- 17 provider or beneficiary outcomes.
- 18 Sec. 285. The department shall participate in a work group to
- 19 investigate means of minimizing fraud in the MIBridges benefits
- 20 programs. The members of the workgroup shall include, but are not
- 21 limited to, the department and the departments of human services,
- 22 state, and state police, and members of the house of
- 23 representatives and the senate. The workgroup shall, at a minimum,
- 24 address the following possibilities and make recommendations on the
- 25 implementation of any of the following items considered feasible:
- (a) Whether the department of human services' policies
- 27 concerning the replacement of lost bridge cards sufficiently deter



- 1 improper use of those cards.
- 2 (b) What technologies may exist to deter the sale or other
- 3 improper use of bridge cards.
- 4 (c) Whether a state driver license or state identification
- 5 card might be used to replace the existing bridge cards.
- 6 (d) What federal policies exist that may inhibit or enhance
- 7 adoption of fraud minimization actions.
- 8 Sec. 287. Not later than November 30, the state budget office
- 9 shall prepare and transmit a report that provides for estimates of
- 10 the total general fund/general purpose appropriation lapses at the
- 11 close of the prior fiscal year. This report shall summarize the
- 12 projected year-end general fund/general purpose appropriation
- 13 lapses by major departmental program or program areas. The report
- 14 shall be transmitted to the chairpersons of the senate and house
- 15 appropriations committees, and the senate and house fiscal
- 16 agencies.
- Sec. 288. (1) Beginning October 1 of the current fiscal year,
- 18 no less than 90% of a new department contract supported solely from
- 19 state restricted funds or general fund/general purpose funds and
- 20 designated in this part or part 1 for a specific entity for the
- 21 purpose of providing services to individuals shall be expended for
- 22 such services after the first year of the contract.
- 23 (2) The department may allow a contract to exceed the
- 24 limitation on administrative and services costs if it can be
- 25 demonstrated that an exception should be made to the provision in
- 26 subsection (1).
- 27 (3) By September 30 of the current fiscal year, the department



- 1 shall report to the house and senate appropriations subcommittees
- 2 on community health, house and senate fiscal agencies, and state
- 3 budget office on the rationale for all exceptions made to the
- 4 provision in subsection (1) and the number of contracts terminated
- 5 due to violations of subsection (1).
- 6 Sec. 290. By the first day of each month of the current fiscal
- 7 year, the department shall report on the status of the merger,
- 8 executed under Executive Order No. 2015-4, of the department of
- 9 community health and the department of human services to create the
- 10 department of health and human services. The department shall
- 11 provide the report to the house and senate appropriations
- 12 subcommittees on community health, the house and senate
- 13 appropriations subcommittees on human services, and the house and
- 14 senate fiscal agencies. The report must include, but not be limited
- 15 to, the current status of FTE positions, facilities in use,
- 16 services including restructuring or consolidation, efficiencies,
- 17 and estimated savings or costs associated with the merger. The
- 18 report must indicate changes from the prior report.
- 19 Sec. 292. The department shall cooperate with the department
- 20 of technology, management, and budget to maintain a searchable
- 21 website accessible by the public at no cost that includes, but is
- 22 not limited to, all of the following for each department or agency:
- 23 (a) Fiscal year-to-date expenditures by category.
- 24 (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor,
- 26 including the vendor name, payment date, payment amount, and
- 27 payment description.



- (d) The number of active department employees by job
 classification.
- 3 (e) Job specifications and wage rates.
- 4 Sec. 296. Within 14 days after the release of the executive
- 5 budget recommendation, the department shall cooperate with the
- 6 state budget office to provide the senate and house appropriations
- 7 chairs, the senate and house appropriations subcommittees chairs,
- 8 and the senate and house fiscal agencies with an annual report on
- 9 estimated state restricted fund balances, state restricted fund
- 10 projected revenues, and state restricted fund expenditures for the
- 11 fiscal years ending September 30, 2015 and September 30, 2016.
- 12 Sec. 297. Total authorized appropriations from all sources
- 13 under part 1 for legacy costs for the fiscal year ending September
- 14 30, 2016 are \$87,425,100.00. From this amount, total agency
- 15 appropriations for pension-related legacy costs are estimated at
- 16 \$49,623,700.00. Total agency appropriations for retiree health care
- 17 legacy costs are estimated at \$37,801,400.00.
- 18 Sec. 298. From the funds appropriated in part 1 for the
- 19 Michigan Medicaid information system line item, \$20,000,000.00 in
- 20 private revenue will be allocated for the Michigan-Illinois
- 21 alliance Medicaid management information systems project.
- 22 Sec. 299. No state department or agency shall issue a request
- 23 for proposal (RFP) for a contract in excess of \$5,000,000.00,
- 24 unless the department or agency has first considered issuing a
- 25 request for information (RFI) or a request for qualification (RFQ)
- 26 relative to that contract to better enable the department or agency
- 27 to learn more about the market for the products or services that

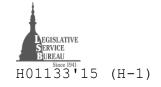


- 1 are the subject of the RFP. The department or agency shall notify
- 2 the department of technology, management, and budget of the
- 3 evaluation process used to determine if an RFI or RFQ was not
- 4 necessary prior to issuing the RFP.

BEHAVIORAL HEALTH SERVICES

5

- 6 Sec. 401. Funds appropriated in part 1 are intended to support
- 7 a system of comprehensive community mental health services under
- 8 the full authority and responsibility of local CMHSPs or PIHPs in
- 9 accordance with the mental health code, 1974 PA 258, MCL 330.1001
- 10 to 330.2106, the Medicaid provider manual, federal Medicaid
- 11 waivers, and all other applicable federal and state laws.
- Sec. 402. (1) From funds appropriated in part 1, final
- 13 authorizations to CMHSPs or PIHPs shall be made upon the execution
- 14 of contracts between the department and CMHSPs or PIHPs. The
- 15 contracts shall contain an approved plan and budget as well as
- 16 policies and procedures governing the obligations and
- 17 responsibilities of both parties to the contracts. Each contract
- 18 with a CMHSP or PIHP that the department is authorized to enter
- 19 into under this subsection shall include a provision that the
- 20 contract is not valid unless the total dollar obligation for all of
- 21 the contracts between the department and the CMHSPs or PIHPs
- 22 entered into under this subsection for the current fiscal year does
- 23 not exceed the amount of money appropriated in part 1 for the
- 24 contracts authorized under this subsection.
- 25 (2) The department shall immediately report to the senate and
- 26 house appropriations subcommittees on community health, the senate



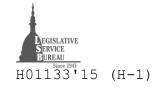
- 1 and house fiscal agencies, and the state budget director if either
- 2 of the following occurs:
- 3 (a) Any new contracts with CMHSPs or PIHPs that would affect
- 4 rates or expenditures are enacted.
- 5 (b) Any amendments to contracts with CMHSPs or PIHPs that
- 6 would affect rates or expenditures are enacted.
- 7 (3) The report required by subsection (2) shall include
- 8 information about the changes and their effects on rates and
- 9 expenditures.
- 10 Sec. 403. (1) From the funds appropriated in part 1 for mental
- 11 health services for special populations, the department may require
- 12 each contractor to provide data and information on performance-
- 13 related metrics. These metrics may include, but are not limited to,
- 14 all of the following:
- 15 (a) Each contractor or subcontractor shall have a mission that
- 16 is consistent with the purpose of multicultural integration
- 17 funding.
- 18 (b) Each contractor shall validate that any subcontractors
- 19 utilized within these appropriations share the same mission as the
- 20 lead agency receiving funding.
- 21 (c) Each contractor or subcontractor shall demonstrate cost-
- 22 effectiveness.
- 23 (d) Each contractor or subcontractor shall ensure its ability
- 24 to leverage private dollars to strengthen and maximize service
- 25 provision.
- (e) Each contractor or subcontractor shall provide timely and
- 27 accurate reports regarding the number of clients served, units of



- 1 service provision, and ability to meet its stated goals.
- 2 (2) The department shall require an annual report from the
- 3 contractors that receive mental health services for special
- 4 populations funding. The annual report, due 60 days following the
- 5 end of the contract period, shall include specific information on
- 6 services and programs provided, the client base to which the
- 7 services and programs were provided, information on any wraparound
- 8 services provided, and the expenditures for those services. The
- 9 department shall provide the annual reports to the senate and house
- 10 appropriations subcommittees on community health, the senate and
- 11 house fiscal agencies, and the state budget office.
- 12 (3) The department of human services and the department shall
- 13 convene a workgroup to discuss and make recommendations on
- 14 including accreditation in the contractor specifications and
- 15 potentially moving toward competitive bidding. Each contractor
- 16 required to provide data per this section shall be invited to
- 17 participate in the workgroup.
- 18 Sec. 404. (1) Not later than May 31 of the current fiscal
- 19 year, the department shall provide a report on the CMHSPs, PIHPs,
- 20 regional entities designated by the department as PIHPs, and
- 21 managing entities for substance use disorders to the members of the
- 22 house and senate appropriations subcommittees on community health,
- 23 the house and senate fiscal agencies, and the state budget director
- 24 that includes the information required by this section.
- 25 (2) The report shall contain information for each CMHSP, PIHP,
- 26 regional entity designated by the department as a PIHP, and
- 27 managing entity for substance use disorders and a statewide



- 1 summary, each of which shall include at least the following
- 2 information:
- 3 (a) A demographic description of service recipients which,
- 4 minimally, shall include reimbursement eligibility, client
- 5 population, age, ethnicity, housing arrangements, and diagnosis.
- **6** (b) Per capita expenditures by client population group and
- 7 cultural and ethnic groups of the services area, including the deaf
- 8 and hard of hearing population.
- **9** (c) Financial information that, minimally, includes a
- 10 description of funding authorized; expenditures by client group and
- 11 fund source; and cost information by Medicaid and Healthy Michigan
- 12 plan service category, including administration and funds specified
- 13 for all outside contracts for services and products. Financial
- 14 information must include the amount of funding, from each fund
- 15 source, used to cover services and supports. Service category
- 16 includes all department-approved services. General fund
- 17 expenditures should reflect those funds used to cover uninsured
- 18 individuals including Medicaid spenddowns.
- 19 (d) Data describing service outcomes that include, but are not
- 20 limited to, an evaluation of consumer satisfaction, consumer
- 21 choice, and quality of life concerns including, but not limited to,
- 22 housing and employment.
- (e) Information about access to community mental health
- 24 services programs that includes, but is not limited to, the
- 25 following:
- (i) The number of people receiving requested services.
- (ii) The number of people who requested services but did not



- 1 receive services.
- 2 (f) The number of second opinions requested under the code and
- 3 the determination of any appeals.
- 4 (g) An analysis of information provided by CMHSPs in response
- 5 to the needs assessment requirements of the mental health code,
- 6 1974 PA 258, MCL 330.1001 to 330.2106.
- 7 (h) Lapses and carryforwards during the immediately preceding
- 8 fiscal year for CMHSPs, PIHPs, regional entities designated by the
- 9 department as PIHPs, and managing entities for substance use
- 10 disorders.
- 11 (i) Information about contracts for both administrative and
- 12 mental health services entered into by CMHSPs, PIHPs, regional
- 13 entities designated by the department as PIHPs, and managing
- 14 entities for substance use disorders with providers and others,
- 15 including, but not limited to, all of the following:
- 16 (i) The amount of the contract, organized by type of service
- 17 provided.
- (ii) Payment rates, organized by the type of service provided.
- 19 (iii) Administrative costs, including contract and consultant
- 20 costs, for services provided to CMHSPs, PIHPs, regional entities
- 21 designated by the department as PIHPs, and managing entities for
- 22 substance use disorders.
- 23 (j) Information on the community mental health Medicaid
- 24 managed care and Healthy Michigan plan programs, including, but not
- 25 limited to, the following:
- 26 (i) Expenditures by each CMHSP, PIHP, regional entity
- 27 designated by the department as a PIHP, and managing entity for



- 1 substance use disorders organized by Medicaid eligibility group,
- 2 including per eligible individual expenditure averages.
- (ii) Expenditures on, and utilization of, each Medicaid and
- 4 Healthy Michigan plan service category by each CMHSP, PIHP,
- 5 regional entity designated by the department as a PIHP, and
- 6 managing entity for substance use disorders.
- 7 (iii) Performance indicator information required to be
- 8 submitted to the department in the contracts with CMHSPs, PIHPs,
- 9 regional entities designated by the department as PIHPs, and
- 10 managing entities for substance use disorders.
- 11 (k) An estimate of the number of direct care workers, and the
- 12 average rate of pay for those direct care workers, providing
- 13 services in local residential settings and the number of
- 14 paraprofessional and other nonprofessional direct care workers, and
- 15 the average rate of pay for those paraprofessional and
- 16 nonprofessional direct care workers, providing services in settings
- 17 where skill building, community living supports and training, and
- 18 personal care services are provided by CMHSPs, PIHPs, regional
- 19 entities designated by the department as PIHPs, and managing
- 20 entities for substance use disorders as of September 30 of the
- 21 prior fiscal year employed directly or through contracts with
- 22 provider organizations.
- 23 (1) Administrative expenditures of each CMHSP, PIHP, regional
- 24 entity designated by the department as a PIHP, and managing entity
- 25 for substance use disorders that includes a breakout of the salary,
- 26 benefits, and pension of each executive level staff and shall
- 27 include the director, chief executive, and chief operating officers



- 1 and other members identified as executive staff.
- 2 (3) The department shall include data reporting requirements
- 3 listed in subsection (2) in the annual contract with each
- 4 individual CMHSP, PIHP, regional entity designated by the
- 5 department as a PIHP, and managing entity for substance use
- 6 disorders.
- 7 (4) The department shall take all reasonable actions to ensure
- 8 that the data required are complete and consistent among all
- 9 CMHSPs, PIHPs, regional entities designated by the department as
- 10 PIHPs, and managing entities for substance use disorders.
- 11 Sec. 406. (1) The funds appropriated in part 1 for the state
- 12 disability assistance substance use disorder services program shall
- 13 be used to support per diem room and board payments in substance
- 14 use disorder residential facilities. Eligibility of clients for the
- 15 state disability assistance substance use disorder services program
- 16 shall include needy persons 18 years of age or older, or
- 17 emancipated minors, who reside in a substance use disorder
- 18 treatment center.
- 19 (2) The department shall reimburse all licensed substance use
- 20 disorder programs eligible to participate in the program at a rate
- 21 equivalent to that paid by the department of human services to
- 22 adult foster care providers. Programs accredited by department-
- 23 approved accrediting organizations shall be reimbursed at the
- 24 personal care rate, while all other eligible programs shall be
- 25 reimbursed at the domiciliary care rate.
- 26 Sec. 407. (1) The amount appropriated in part 1 for substance
- 27 use disorder prevention, education, and treatment grants shall be



- 1 expended to coordinate care and services provided to individuals
- 2 with severe and persistent mental illness and substance use
- 3 disorder diagnoses.
- 4 (2) The department shall approve managing entity fee schedules
- 5 for providing substance use disorder services and charge
- 6 participants in accordance with their ability to pay.
- 7 (3) The managing entity shall continue current efforts to
- 8 collaborate on the delivery of services to those clients with
- 9 mental illness and substance use disorder diagnoses with the goal
- 10 of providing services in an administratively efficient manner.
- 11 Sec. 408. (1) By April 1 of the current fiscal year, the
- 12 department shall report the following data from the prior fiscal
- 13 year on substance use disorder prevention, education, and treatment
- 14 programs to the senate and house appropriations subcommittees on
- 15 community health, the senate and house fiscal agencies, and the
- 16 state budget office:
- 17 (a) Expenditures stratified by department-designated community
- 18 mental health entity, by central diagnosis and referral agency, by
- 19 fund source, by subcontractor, by population served, and by service
- 20 type. Additionally, data on administrative expenditures by
- 21 department-designated community mental health entity shall be
- 22 reported.
- 23 (b) Expenditures per state client, with data on the
- 24 distribution of expenditures reported using a histogram approach.
- 25 (c) Number of services provided by central diagnosis and
- 26 referral agency, by subcontractor, and by service type.
- 27 Additionally, data on length of stay, referral source, and



- 1 participation in other state programs.
- 2 (d) Collections from other first- or third-party payers,
- 3 private donations, or other state or local programs, by department-
- 4 designated community mental health entity, by subcontractor, by
- 5 population served, and by service type.
- 6 (2) The department shall take all reasonable actions to ensure
- 7 that the required data reported are complete and consistent among
- 8 all department-designated community mental health entities.
- 9 Sec. 410. The department shall assure that substance use
- 10 disorder treatment is provided to applicants and recipients of
- 11 public assistance through the department of human services who are
- 12 required to obtain substance use disorder treatment as a condition
- 13 of eligibility for public assistance.
- 14 Sec. 411. (1) The department shall ensure that each contract
- 15 with a CMHSP or PIHP requires the CMHSP or PIHP to implement
- 16 programs to encourage diversion of individuals with serious mental
- 17 illness, serious emotional disturbance, or developmental disability
- 18 from possible jail incarceration when appropriate.
- 19 (2) Each CMHSP or PIHP shall have jail diversion services and
- 20 shall work toward establishing working relationships with
- 21 representative staff of local law enforcement agencies, including
- 22 county prosecutors' offices, county sheriffs' offices, county
- 23 jails, municipal police agencies, municipal detention facilities,
- 24 and the courts. Written interagency agreements describing what
- 25 services each participating agency is prepared to commit to the
- 26 local jail diversion effort and the procedures to be used by local
- 27 law enforcement agencies to access mental health jail diversion



- 1 services are strongly encouraged.
- 2 Sec. 418. On or before the twenty-fifth of each month, the
- 3 department shall report to the senate and house appropriations
- 4 subcommittees on community health, the senate and house fiscal
- 5 agencies, and the state budget director on the amount of funding
- 6 paid to PIHPs to support the Medicaid managed mental health care
- 7 program in the preceding month. The information shall include the
- 8 total paid to each PIHP, per capita rate paid for each eligibility
- 9 group for each PIHP, and number of cases in each eligibility group
- 10 for each PIHP, and year-to-date summary of eligibles and
- 11 expenditures for the Medicaid managed mental health care program.
- Sec. 424. Each PIHP that contracts with the department to
- 13 provide services to the Medicaid population shall adhere to the
- 14 following timely claims processing and payment procedure for claims
- 15 submitted by health professionals and facilities:
- 16 (a) A "clean claim" as described in section 111i of the social
- 17 welfare act, 1939 PA 280, MCL 400.111i, shall be paid within 45
- 18 days after receipt of the claim by the PIHP. A clean claim that is
- 19 not paid within this time frame shall bear simple interest at a
- 20 rate of 12% per annum.
- 21 (b) A PIHP shall state in writing to the health professional
- 22 or facility any defect in the claim within 30 days after receipt of
- 23 the claim.
- 24 (c) A health professional and a health facility have 30 days
- 25 after receipt of a notice that a claim or a portion of a claim is
- 26 defective within which to correct the defect. The PIHP shall pay
- 27 the claim within 30 days after the defect is corrected.



- 1 Sec. 428. Each PIHP shall provide, from internal resources,
- 2 local funds to be used as a bona fide part of the state match
- 3 required under the Medicaid program in order to increase capitation
- 4 rates for PIHPs. These funds shall not include either state funds
- 5 received by a CMHSP for services provided to non-Medicaid
- 6 recipients or the state matching portion of the Medicaid capitation
- 7 payments made to a PIHP.
- 8 Sec. 435. A county required under the provisions of the mental
- **9** health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide
- 10 matching funds to a CMHSP for mental health services rendered to
- 11 residents in its jurisdiction shall pay the matching funds in equal
- 12 installments on not less than a quarterly basis throughout the
- 13 fiscal year, with the first payment being made by October 1 of the
- 14 current fiscal year.
- Sec. 436. Of the funds appropriated to the Detroit Wayne
- 16 County Mental Health Authority, \$8,900,000.00 shall be used to fund
- 17 mental health services at the Wayne County adult and juvenile
- 18 detention facilities.
- 19 Sec. 458. Medicaid services shall include treatment for autism
- 20 spectrum disorders as defined in the federally approved Medicaid
- 21 state plan. Such alternatives may be coordinated with the Medicaid
- 22 health plans and the Michigan Association of Health Plans.
- Sec. 494. (1) Contingent upon federal approval, if a CMHSP,
- 24 PIHP, or subcontracting provider agency is reviewed and accredited
- 25 by a national accrediting entity for behavioral health care
- 26 services, the department, by April 1 of the current fiscal year,
- 27 shall consider that CMHSP, PIHP, or subcontracting provider agency



- 1 in compliance with state program review and audit requirements that
- 2 are addressed and reviewed by that national accrediting entity.
- 3 (2) By June 1 of the current fiscal year, the department shall
- 4 report to the house and senate appropriations subcommittees on
- 5 community health, the house and senate fiscal agencies, and the
- 6 state budget office all of the following:
- 7 (a) A list of each CMHSP, PIHP, and subcontracting provider
- 8 agency that is considered in compliance with state program review
- 9 and audit requirements under subsection (1).
- 10 (b) For each CMHSP, PIHP, or subcontracting provider agency
- 11 described in subdivision (a), all of the following:
- (i) The state program review and audit requirements that the
- 13 CMHSP, PIHP, or subcontracting provider agency is considered in
- 14 compliance with.
- 15 (ii) The national accrediting entity that reviewed and
- 16 accredited the CMHSP, PIHP, or subcontracting provider agency.
- 17 (3) The department shall continue to comply with state and
- 18 federal law and shall not initiate an action that negatively
- 19 impacts beneficiary safety.
- 20 (4) As used in this section, "national accrediting entity"
- 21 means the Joint Commission, formerly known as the Joint Commission
- 22 on Accreditation of Healthcare Organizations, the Commission on
- 23 Accreditation of Rehabilitation Facilities, the Council on
- 24 Accreditation, the URAC, formerly known as the Utilization Review
- 25 Accreditation Commission, the National Committee for Quality
- 26 Assurance, or other appropriate entity, as approved by the
- 27 department.



- 1 Sec. 495. From the funds appropriated in part 1 for behavioral
- 2 health program administration, \$4,350,000.00 is intended to address
- 3 the recommendations of the mental health diversion council.
- 4 Sec. 497. The population data used in determining the
- 5 distribution of substance use disorder block grant funds shall be
- 6 from the most recent federal census.
- 7 Sec. 498. For distribution of state general funds to CMHSPs,
- 8 if the department decides to use census data, the department shall
- 9 use the most recent federal decennial census data available.
- 10 Sec. 502. (1) The department shall continue developing an
- 11 outreach program on fetal alcohol syndrome services.
- 12 (2) The department shall explore federal grant funding to
- 13 address prevention services for fetal alcohol syndrome and reduce
- 14 alcohol consumption among pregnant women.
- 15 Sec. 503. The department shall notify the Michigan Association
- 16 of Community Mental Health Boards when developing policies and
- 17 procedures that will impact PIHPs or CMHSPs.
- 18 Sec. 504. (1) The department shall continue to work with the
- 19 workgroup created to make recommendations to achieve more
- 20 uniformity in capitation payments made to the PIHPs.
- 21 (2) The workgroup shall include but not be limited to
- 22 representatives of the department, PIHPs, and CMHSPs.
- 23 (3) The department shall provide the workgroup's
- 24 recommendations to the senate and house appropriations
- 25 subcommittees on community health, the senate and house fiscal
- 26 agencies, and the state budget director by March 1 of the current
- 27 fiscal year.



- 1 Sec. 505. For the purposes of special projects involving high-2 need children or adults, including the not guilty by reason of 3 insanity population, the department may contract directly with 4 providers of services to these identified populations. 5 Sec. 506. No later than June 1 of the current fiscal year, the 6 department shall provide the house and senate appropriations 7 subcommittees on community health, the house and senate fiscal agencies, and the state budget office with the most recent cost 8 9 data information submitted by the CMHSPs on how the funds 10 appropriated in part 1 for the community mental health services 11 non-Medicaid services line item were expended by each CMHSP. At a 12 minimum, the information must include CMHSPs general fund/general 13 purpose costs for each of the following categories: administration, 14 prevention, jail diversion and treatment services, MIChild program, children's waiver home care program, children with serious 15 16 emotional disturbance waiver program, services provided to 17 individuals with mental illness and developmental disabilities who are not eligible for Medicaid, and the Medicaid spenddown 18 19 population. 20 Sec. 507. (1) From the funds appropriated in part 1 for 21 behavioral health program administration, the department shall 22 establish a psychiatric residential treatment facility and 23 children's behavioral action team. These services will augment the 24 continuum of behavioral health services for high-need youth and 25 provide additional continuity of care and transition into 26 supportive community-based services.
- 27 (2) Outcomes and performance measures for this initiative

- 1 include, but are not limited to, the following:
- 2 (a) The rate of rehospitalization for youth served through the
- 3 program at 30 and 180 days.
- 4 (b) Measured change in the Child and Adolescent Functional
- 5 Assessment Scale for children served through the program.

6 STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

- 7 Sec. 601. The department shall continue a revenue recapture
- 8 project to generate additional revenues from third parties related
- 9 to cases that have been closed or are inactive. A portion of
- 10 revenues collected through project efforts may be used for
- 11 departmental costs and contractual fees associated with these
- 12 retroactive collections and to improve ongoing departmental
- 13 reimbursement management functions.
- 14 Sec. 602. The purpose of gifts and bequests for patient living
- 15 and treatment environments is to use additional private funds to
- 16 provide specific enhancements for individuals residing at state-
- 17 operated facilities. Use of the gifts and bequests shall be
- 18 consistent with the stipulation of the donor. The expected
- 19 completion date for the use of gifts and bequests donations is
- 20 within 3 years unless otherwise stipulated by the donor.
- Sec. 605. (1) The department shall not implement any closures
- 22 or consolidations of state hospitals, centers, or agencies until
- 23 CMHSPs or PIHPs have programs and services in place for those
- 24 individuals currently in those facilities and a plan for service
- 25 provision for those individuals who would have been admitted to
- 26 those facilities.

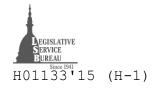


- 1 (2) All closures or consolidations are dependent upon adequate 2 department-approved CMHSP and PIHP plans that include a discharge 3 and aftercare plan for each individual currently in the facility. A 4 discharge and aftercare plan shall address the individual's housing 5 needs. A homeless shelter or similar temporary shelter arrangements 6 are inadequate to meet the individual's housing needs.
- 7 (3) Four months after the certification of closure required in 8 section 19(6) of the state employees' retirement act, 1943 PA 240, 9 MCL 38.19, the department shall provide a closure plan to the house 10 and senate appropriations subcommittees on community health and the 11 state budget director.
- (4) Upon the closure of state-run operations and after transitional costs have been paid, the remaining balances of funds appropriated for that operation shall be transferred to CMHSPs or PIHPs responsible for providing services for individuals previously served by the operations.
- 17 Sec. 606. The department may collect revenue for patient 18 reimbursement from first- and third-party payers, including 19 Medicaid and local county CMHSP payers, to cover the cost of 20 placement in state hospitals and centers. The department is 21 authorized to adjust financing sources for patient reimbursement 22 based on actual revenues earned. If the revenue collected exceeds 23 current year expenditures, the revenue may be carried forward with 24 approval of the state budget director. The revenue carried forward 25 shall be used as a first source of funds in the subsequent year.
- Sec. 608. Effective October 1 of the current fiscal year, the department, in consultation with the department of technology,

- 1 management, and budget, may maintain a bid process to identify 1 or
- 2 more private contractors to provide food service and custodial
- 3 services for the administrative areas at any state hospital
- 4 identified by the department as capable of generating savings
- 5 through the outsourcing of such services.

PUBLIC HEALTH ADMINISTRATION

- 7 Sec. 651. The department shall work with the Michigan health
- 8 endowment fund corporation established pursuant to section 653 of
- 9 the nonprofit health care corporation reform act, 1980 PA 350, MCL
- 10 550.1653, to explore ways to expand health and wellness programs.
- 11 Sec. 654. From the funds appropriated in part 1 for health and
- wellness initiatives, \$1,000,000.00 shall be allocated for a school
- 13 children's healthy exercise program to promote and advance physical
- 14 health for school children in kindergarten through grade 8. The
- 15 department shall recommend model programs for sites to implement
- 16 that incorporate evidence-based best practices. The department
- 17 shall grant no less than 1/2 of the funds appropriated in part 1
- 18 for before- and after-school programs. The department shall
- 19 establish guidelines for program sites, which may include schools,
- 20 community-based organizations, private facilities, recreation
- 21 centers, or other similar sites. The program format shall encourage
- 22 local determination of site activities and shall encourage local
- 23 inclusion of youth in the decision-making regarding site
- 24 activities. Program goals shall include children experiencing
- 25 improved physical health and access to physical activity
- 26 opportunities, the reduction of obesity, providing a safe place to



- 1 play and exercise, and nutrition education. To be eligible to
- 2 participate, program sites shall provide a 20% match to the state
- 3 funding, which may be provided in full, or in part, by a
- 4 corporation, foundation, or private partner. The department shall
- 5 seek financial support from corporate, foundation, or other private
- 6 partners for the program or for individual program sites.

HEALTH POLICY

- 8 Sec. 712. From the funds appropriated in part 1 for primary
- 9 care services, \$250,000.00 shall be allocated to free health
- 10 clinics operating in the state. The department shall distribute the
- 11 funds equally to each free health clinic. For the purpose of this
- 12 appropriation, "free health clinics" means nonprofit organizations
- 13 that use volunteer health professionals to provide care to
- 14 uninsured individuals.
- 15 Sec. 713. The department shall continue support of
- 16 multicultural agencies that provide primary care services from the
- 17 funds appropriated in part 1.
- 18 Sec. 715. The department shall continue to seek means to
- 19 increase retention of Michigan medical school students for
- 20 completion of their primary care residency requirements within this
- 21 state and ultimately, for some period of time, to remain in this
- 22 state and serve as primary care physicians. The department is
- 23 encouraged to work with Michigan institutions of higher education.
- 24 Sec. 717. The department may award health innovation grants to
- 25 address emerging issues and encourage cutting edge advances in
- 26 health care including strategic partners in both the public and

- 1 private sectors.
- 2 Sec. 718. (1) From the funds appropriated in part 1 for health
- 3 policy administration, the department shall allocate the federal
- 4 state innovation model grant funding that supports implementation
- 5 of the health delivery system innovations detailed in this state's
- 6 "Reinventing Michigan's Health Care System: Blueprint for Health
- 7 Innovation" document. Over the next 4 years this initiative will
- 8 test new payment methodologies, support improved population health
- 9 outcomes, and support improved infrastructure for technology and
- 10 data sharing and reporting. The funds will be used to provide
- 11 financial support directly to regions participating in the model
- 12 test and to support statewide stakeholder guidance and technical
- 13 support.
- 14 (2) Outcomes and performance measures for the initiative under
- 15 subsection (1) include, but are not limited to, the following:
- 16 (a) Increasing the number of physician practices fulfilling
- 17 patient-centered medical home functions.
- 18 (b) Reducing inappropriate health utilization, specifically
- 19 reducing preventable emergency department visits, reducing the
- 20 proportion of hospitalizations for ambulatory sensitive conditions,
- 21 and reducing this state's 30-day hospital readmission rate.
- 22 (3) By March 1 and September 1 of the current fiscal year, the
- 23 department shall submit a written report to the house and senate
- 24 appropriations subcommittees on community health, the house and
- 25 senate fiscal agencies, and the state budget office on the status
- 26 of the program and progress made since the prior report.

1 EPIDEMIOLOGY AND INFECTIOUS DISEASE

- 2 Sec. 851. From the funds appropriated in part 1 for the
- 3 healthy homes program, no less than \$1,750,000.00 shall be
- 4 allocated for lead abatement of homes.
- 5 Sec. 852. The department shall implement a plan designed to
- 6 improve Michigan's childhood and adolescent immunization rates. The
- 7 department shall engage organizations working to provide
- 8 immunizations and education about the value of vaccines, including,
- 9 but not limited to, statewide organizations representing health
- 10 care providers, local public health departments, child health
- 11 interest groups, and private foundations with a mission to increase
- 12 immunization rates.

13 LOCAL HEALTH ADMINISTRATION AND GRANTS

- Sec. 901. The amount appropriated in part 1 for implementation
- 15 of the 1993 additions of or amendments to sections 9161, 16221,
- 16 16226, 17014, 17015, and 17515 of the public health code, 1978 PA
- 17 368, MCL 333.9161, 333.16221, 333.16226, 333.17014, 333.17015, and
- 18 333.17515, shall be used to reimburse local health departments for
- 19 costs incurred related to implementation of section 17015(18) of
- 20 the public health code, 1978 PA 368, MCL 333.17015.
- 21 Sec. 902. If a county that has participated in a district
- 22 health department or an associated arrangement with other local
- 23 health departments takes action to cease to participate in such an
- 24 arrangement after October 1 of the current fiscal year, the
- 25 department shall have the authority to assess a penalty from the
- 26 local health department's operational accounts in an amount equal

- 1 to no more than 6.25% of the local health department's essential
- 2 local public health services funding. This penalty shall only be
- 3 assessed to the local county that requests the dissolution of the
- 4 health department.
- 5 Sec. 904. (1) Funds appropriated in part 1 for essential local
- 6 public health services shall be prospectively allocated to local
- 7 health departments to support immunizations, infectious disease
- 8 control, sexually transmitted disease control and prevention,
- 9 hearing screening, vision services, food protection, public water
- 10 supply, private groundwater supply, and on-site sewage management.
- 11 Food protection shall be provided in consultation with the
- 12 department of agriculture and rural development. Public water
- 13 supply, private groundwater supply, and on-site sewage management
- 14 shall be provided in consultation with the department of
- 15 environmental quality.
- 16 (2) Local public health departments shall be held to
- 17 contractual standards for the services in subsection (1).
- 18 (3) Distributions in subsection (1) shall be made only to
- 19 counties that maintain local spending in the current fiscal year of
- 20 at least the amount expended in fiscal year 1992-1993 for the
- 21 services described in subsection (1).

22 FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

- Sec. 1103. By January 3 of the current fiscal year the
- 24 department shall annually issue to the legislature, and to the
- 25 public on the Internet, a report providing estimated public funds
- 26 administered by the department for family planning, sexually



- 1 transmitted infection prevention and treatment, and pregnancies and
- 2 births, as well as demographics collected by the department as
- 3 voluntarily self-reported by individuals utilizing those services.
- 4 The department shall provide the actual expenditures by marital
- 5 status or, where actual expenditures are not available, shall
- 6 provide estimated expenditures by marital status. The department
- 7 may utilize the DCH-1426 application for health coverage and help
- 8 paying costs or any other official application for public
- 9 assistance for medical coverage to determine the actual or
- 10 estimated public expenditures based on marital status.
- 11 Sec. 1106. Each family planning program receiving federal
- 12 title X family planning funds under 42 USC 300 to 300a-8 shall be
- 13 in compliance with all performance and quality assurance indicators
- 14 that the office of population affairs within the United States
- 15 Department of Health and Human Services specifies in the program
- 16 guidelines for project grants for family planning services. An
- 17 agency not in compliance with the indicators shall not receive
- 18 supplemental or reallocated funds.
- 19 Sec. 1108. The department shall not use state restricted funds
- 20 or state general funds appropriated in part 1 in the pregnancy
- 21 prevention program or family planning local agreements
- 22 appropriation line items for abortion counseling, referrals, or
- 23 services.
- Sec. 1109. (1) From the amounts appropriated in part 1 for
- 25 dental programs, funds shall be allocated to the Michigan Dental
- 26 Association for the administration of a volunteer dental program
- 27 that provides dental services to the uninsured.



1 (2) Not later than December 1 of the current fiscal year, the 2 department shall report to the senate and house appropriations 3 subcommittees on community health and the senate and house standing 4 committees on health policy the number of individual patients 5 treated, number of procedures performed, and approximate total 6 market value of those procedures from the immediately preceding 7 fiscal year. 8 Sec. 1136. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, \$50,000.00 shall be 9 10 allocated for a pregnancy and parenting support services program, 11 which program must promote childbirth, alternatives to abortion, 12 and grief counseling. The department shall establish a program with a qualified contractor that will contract with qualified service 13 14 providers to provide free counseling, support, and referral services to eligible women during pregnancy through 12 months after 15 16 birth. As appropriate, the goals for client outcomes shall include 17 an increase in client support, an increase in childbirth choice, an 18 increase in adoption knowledge, an improvement in parenting skills, 19 and improved reproductive health through abstinence education. The 20 contractor of the program shall provide for program training, 21 client educational material, program marketing, and annual service 22 provider site monitoring. The department shall submit a report to 23 the house and senate appropriations subcommittees on community 24 health and the house and senate fiscal agencies by April 1 of the 25 current fiscal year on the number of clients served. 26 Sec. 1137. From the funds appropriated in part 1 for prenatal 27 care outreach and service delivery support, not less than

- 1 \$500,000.00 of funding shall be allocated for evidence-based
- 2 programs to reduce infant mortality including nurse family
- 3 partnership programs. The funds shall be used for enhanced support
- 4 and education to nursing teams or other teams of qualified health
- 5 professionals, client recruitment in areas designated as
- 6 underserved for obstetrical and gynecological services and other
- 7 high-need communities, strategic planning to expand and sustain
- 8 programs, and marketing and communications of programs to raise
- 9 awareness, engage stakeholders, and recruit nurses.
- 10 Sec. 1138. The department shall allocate funds appropriated in
- 11 section 112 of part 1 for family, maternal, and children's health
- 12 services pursuant to section 1 of 2002 PA 360, MCL 333.1091.
- 13 Sec. 1139. The department shall continue to work jointly with
- 14 the department of human services, the Michigan state housing
- 15 development authority, and the joint task force established under
- 16 article IV of 2014 PA 252 to review housing rehabilitation, energy
- 17 and weatherization, and hazard abatement program policies and to
- 18 make recommendations for integrating and coordinating project
- 19 delivery with the goals of serving more families and achieving
- 20 better outcomes by maximizing state and federal resources. The
- 21 joint task force may provide recommendations to the departments.
- 22 Recommendations of the joint task force must give consideration to
- 23 best practices and cost effectiveness.

WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

- 25 Sec. 1151. For the women, infants, and children special
- 26 supplemental food and nutrition program, the department shall make



- 1 national brand products available if it is determined by the
- 2 department that the price per unit is more cost effective and
- 3 satisfies nutritional requirements of the federal program. The
- 4 determination must be made during the biannual food authorization
- 5 evaluation.

6

22

CHILDREN'S SPECIAL HEALTH CARE SERVICES

- 7 Sec. 1202. The department may do 1 or more of the following:
- 8 (a) Provide special formula for eligible clients with
- 9 specified metabolic and allergic disorders.
- 10 (b) Provide medical care and treatment to eligible patients
- 11 with cystic fibrosis who are 21 years of age or older.
- 12 (c) Provide medical care and treatment to eligible patients
- 13 with hereditary coagulation defects, commonly known as hemophilia,
- 14 who are 21 years of age or older.
- 15 (d) Provide human growth hormone to eligible patients.
- 16 Sec. 1205. From the funds appropriated in part 1 for medical
- 17 care and treatment, the department is authorized to spend those
- 18 funds for the continued development and expansion of telemedicine
- 19 capacity to allow families with children in the children's special
- 20 health care services program to access specialty providers more
- 21 readily and in a more timely manner.

CRIME VICTIM SERVICES COMMISSION

- 23 Sec. 1302. From the funds appropriated in part 1 for justice
- 24 assistance grants, the department shall continue to support
- 25 forensic nurse examiner programs to facilitate training for



- 1 improved evidence collection for the prosecution of sexual assault.
- 2 The funds shall be used for program coordination and training.

3 OFFICE OF SERVICES TO THE AGING

- 4 Sec. 1403. (1) By February 1 of the current fiscal year, the
- 5 office of services to the aging shall require each region to report
- 6 to the office of services to the aging and to the legislature home-
- 7 delivered meals waiting lists based upon standard criteria.
- 8 Determining criteria shall include all of the following:
- 9 (a) The recipient's degree of frailty.
- 10 (b) The recipient's inability to prepare his or her own meals
- 11 safely.
- 12 (c) Whether the recipient has another care provider available.
- 13 (d) Any other qualifications normally necessary for the
- 14 recipient to receive home-delivered meals.
- 15 (2) Data required in subsection (1) shall be recorded only for
- 16 individuals who have applied for participation in the home-
- 17 delivered meals program and who are initially determined as likely
- 18 to be eliqible for home-delivered meals.
- 19 Sec. 1417. The department shall provide to the senate and
- 20 house appropriations subcommittees on community health, senate and
- 21 house fiscal agencies, and state budget director a report by March
- 22 30 of the current fiscal year that contains all of the following:
- 23 (a) The total allocation of state resources made to each area
- 24 agency on aging by individual program and administration.
- 25 (b) Detail expenditure by each area agency on aging by
- 26 individual program and administration including both state-funded



- 1 resources and locally-funded resources.
- 2 Sec. 1421. From the funds appropriated in part 1 for community
- 3 services, \$1,100,000.00 shall be allocated to area agencies on
- 4 aging for locally determined needs.

5 MEDICAL SERVICES ADMINISTRATION

- 6 Sec. 1501. The unexpended funds appropriated in part 1 for the
- 7 electronic health records incentive program are considered work
- 8 project appropriations, and any unencumbered or unallotted funds
- 9 are carried forward into the following fiscal year. The following
- 10 is in compliance with section 451a(1) of the management and budget
- 11 act, 1984 PA 431, MCL 18.1451a:
- 12 (a) The purpose of the project to be carried forward is to
- 13 implement the Medicaid electronic health record program that
- 14 provides financial incentive payments to Medicaid health care
- 15 providers to encourage the adoption and meaningful use of
- 16 electronic health records to improve quality, increase efficiency,
- 17 and promote safety.
- (b) The projects will be accomplished according to the
- 19 approved federal advanced planning document.
- 20 (c) The estimated cost of this project phase is identified in
- 21 the appropriation line item.
- 22 (d) The tentative completion date for the work project is
- 23 September 30, 2020.
- 24 Sec. 1503. From the funds appropriated in part 1 for Healthy
- 25 Michigan plan administration, the department shall maintain an
- 26 accounting structure within the Michigan administrative information



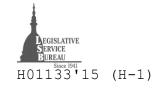
- 1 network that will allow expenditures associated with the
- 2 administration of the Healthy Michigan plan to be identified.

3 MEDICAL SERVICES

- 4 Sec. 1601. The cost of remedial services incurred by residents
- 5 of licensed adult foster care homes and licensed homes for the aged
- 6 shall be used in determining financial eligibility for the
- 7 medically needy. Remedial services include basic self-care and
- 8 rehabilitation training for a resident.
- 9 Sec. 1603. (1) The department may establish a program for
- 10 individuals to purchase medical coverage at a rate determined by
- 11 the department.
- 12 (2) The department may receive and expend premiums for the
- 13 buy-in of medical coverage in addition to the amounts appropriated
- **14** in part 1.
- 15 (3) The premiums described in this section shall be classified
- 16 as private funds.
- 17 Sec. 1605. The protected income level for Medicaid coverage
- 18 determined pursuant to section 106(1)(b)(iii) of the social welfare
- 19 act, 1939 PA 280, MCL 400.106, shall be 100% of the related public
- 20 assistance standard.
- 21 Sec. 1606. For the purpose of guardian and conservator
- 22 charges, the department may deduct up to \$60.00 per month as an
- 23 allowable expense against a recipient's income when determining
- 24 medical services eligibility and patient pay amounts.
- 25 Sec. 1607. (1) An applicant for Medicaid, whose qualifying
- 26 condition is pregnancy, shall immediately be presumed to be



- 1 eligible for Medicaid coverage unless the preponderance of evidence
- 2 in her application indicates otherwise. The applicant who is
- 3 qualified as described in this subsection shall be allowed to
- 4 select or remain with the Medicaid participating obstetrician of
- 5 her choice.
- **6** (2) An applicant qualified as described in subsection (1)
- 7 shall be given a letter of authorization to receive Medicaid
- 8 covered services related to her pregnancy. All qualifying
- 9 applicants shall be entitled to receive all medically necessary
- 10 obstetrical and prenatal care without preauthorization from a
- 11 health plan. All claims submitted for payment for obstetrical and
- 12 prenatal care shall be paid at the Medicaid fee-for-service rate in
- 13 the event a contract does not exist between the Medicaid
- 14 participating obstetrical or prenatal care provider and the managed
- 15 care plan. The applicant shall receive a listing of Medicaid
- 16 physicians and managed care plans in the immediate vicinity of the
- 17 applicant's residence.
- 18 (3) In the event that an applicant, presumed to be eligible
- 19 pursuant to subsection (1), is subsequently found to be ineligible,
- 20 a Medicaid physician or managed care plan that has been providing
- 21 pregnancy services to an applicant under this section is entitled
- 22 to reimbursement for those services until such time as they are
- 23 notified by the department that the applicant was found to be
- 24 ineligible for Medicaid.
- 25 (4) If the preponderance of evidence in an application
- 26 indicates that the applicant is not eligible for Medicaid, the
- 27 department shall refer that applicant to the nearest public health



- 1 clinic or similar entity as a potential source for receiving 2 pregnancy-related services.
- 3 (5) The department shall develop an enrollment process for pregnant women covered under this section that facilitates the
- 5 selection of a managed care plan at the time of application.
- 6 (6) The department shall mandate enrollment of women, whose
- 7 qualifying condition is pregnancy, into Medicaid managed care
- 8 plans.

- 9 (7) The department shall encourage physicians to provide
- women, whose qualifying condition for Medicaid is pregnancy, with a 10
- 11 referral to a Medicaid participating dentist at the first
- 12 pregnancy-related appointment.
- Sec. 1611. (1) For care provided to medical services 13
- 14 recipients with other third-party sources of payment, medical
- services reimbursement shall not exceed, in combination with such 15
- other resources, including Medicare, those amounts established for 16
- 17 medical services-only patients. The medical services payment rate
- 18 shall be accepted as payment in full. Other than an approved
- 19 medical services co-payment, no portion of a provider's charge
- 20 shall be billed to the recipient or any person acting on behalf of
- 21 the recipient. Nothing in this section shall be considered to
- 22 affect the level of payment from a third-party source other than
- 23 the medical services program. The department shall require a
- 24 nonenrolled provider to accept medical services payments as payment
- in full. 25
- (2) Notwithstanding subsection (1), medical services 26
- 27 reimbursement for hospital services provided to dual

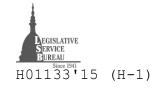


- 1 Medicare/medical services recipients with Medicare part B coverage
- 2 only shall equal, when combined with payments for Medicare and
- 3 other third-party resources, if any, those amounts established for
- 4 medical services-only patients, including capital payments.
- 5 Sec. 1620. (1) For fee-for-service recipients who do not
- 6 reside in nursing homes, the pharmaceutical dispensing fee shall be
- 7 \$2.75 or the pharmacy's usual or customary cash charge, whichever
- 8 is less. For nursing home residents, the pharmaceutical dispensing
- 9 fee shall be \$3.00 or the pharmacy's usual or customary cash
- 10 charge, whichever is less.
- 11 (2) The department shall require a prescription co-payment for
- 12 Medicaid recipients of \$1.00 for a generic drug and \$3.00 for a
- 13 brand-name drug, except as prohibited by federal or state law or
- 14 regulation.
- 15 Sec. 1625. The department and the contracted Medicaid health
- 16 plans shall work together to successfully achieve the
- 17 pharmaceutical formulary savings in part 1 through a mutually
- 18 agreed upon developmental and implementation process. By March 1 of
- 19 the current fiscal year, the department shall provide a report on
- 20 the progress of the implementation to the house and senate
- 21 appropriations subcommittees on community health and the house and
- 22 senate fiscal agencies.
- 23 Sec. 1629. The department shall utilize maximum allowable cost
- 24 pricing for generic drugs that is based on wholesaler pricing to
- 25 providers that is available from at least 2 wholesalers who deliver
- 26 in this state.
- 27 Sec. 1631. (1) The department shall require co-payments on



- 1 dental, podiatric, and vision services provided to Medicaid
- 2 recipients, except as prohibited by federal or state law or
- 3 regulation.
- 4 (2) Except as otherwise prohibited by federal or state law or
- 5 regulations, the department shall require Medicaid recipients to
- 6 pay not less than the following co-payments:
- 7 (a) Two dollars for a physician office visit.
- 8 (b) Three dollars for a hospital emergency room visit.
- 9 (c) Fifty dollars for the first day of an inpatient hospital
- **10** stay.
- (d) One dollar for an outpatient hospital visit.
- Sec. 1641. An institutional provider that is required to
- 13 submit a cost report under the medical services program shall
- 14 submit cost reports completed in full within 5 months after the end
- 15 of its fiscal year.
- Sec. 1657. (1) Reimbursement for medical services to screen
- 17 and stabilize a Medicaid recipient, including stabilization of a
- 18 psychiatric crisis, in a hospital emergency room shall not be made
- 19 contingent on obtaining prior authorization from the recipient's
- 20 HMO. If the recipient is discharged from the emergency room, the
- 21 hospital shall notify the recipient's HMO within 24 hours of the
- 22 diagnosis and treatment received.
- 23 (2) If the treating hospital determines that the recipient
- 24 will require further medical service or hospitalization beyond the
- 25 point of stabilization, that hospital shall receive authorization
- 26 from the recipient's HMO prior to admitting the recipient.
- 27 (3) Subsections (1) and (2) do not require an alteration to an

- 1 existing agreement between an HMO and its contracting hospitals and
- 2 do not require an HMO to reimburse for services that are not
- 3 considered to be medically necessary.
- 4 Sec. 1659. The following sections of this part are the only
- 5 ones that shall apply to the following Medicaid managed care
- 6 programs, including the comprehensive plan, MIChoice long-term care
- 7 plan, and the mental health, substance use disorder, and
- 8 developmentally disabled services program: 404, 411, 418, 428, 494,
- **9** 1607, 1625, 1657, 1662, 1699, 1764, 1820, 1881, and 1888.
- 10 Sec. 1662. (1) The department shall assure that an external
- 11 quality review of each contracting HMO is performed that results in
- 12 an analysis and evaluation of aggregated information on quality,
- 13 timeliness, and access to health care services that the HMO or its
- 14 contractors furnish to Medicaid beneficiaries.
- 15 (2) The department shall require Medicaid HMOs to provide
- 16 EPSDT utilization data through the encounter data system, and HEDIS
- 17 well child health measures in accordance with the National
- 18 Committee for Quality Assurance prescribed methodology.
- 19 (3) The department shall provide a copy of the analysis of the
- 20 Medicaid HMO annual audited HEDIS reports and the annual external
- 21 quality review report to the senate and house of representatives
- 22 appropriations subcommittees on community health, the senate and
- 23 house fiscal agencies, and the state budget director, within 30
- 24 days of the department's receipt of the final reports from the
- 25 contractors.
- 26 Sec. 1670. (1) The appropriation in part 1 for the MIChild
- 27 program is to be used to provide comprehensive health care to all



- 1 children under age 19 who reside in families with income at or
- 2 below 212% of the federal poverty level, who are uninsured and have
- 3 not had coverage by other comprehensive health insurance within 6
- 4 months of making application for MIChild benefits, and who are
- 5 residents of this state. The department shall develop detailed
- 6 eligibility criteria through the medical services administration
- 7 public concurrence process, consistent with the provisions of this
- 8 part and part 1.
- 9 (2) The department may provide up to 1 year of continuous
- 10 eligibility to children eligible for the MIChild program unless the
- 11 family fails to pay the monthly premium, a child reaches age 19, or
- 12 the status of the children's family changes and its members no
- 13 longer meet the eligibility criteria as specified in the federally
- 14 approved MIChild state plan.
- 15 (3) Children whose category of eligibility changes between the
- 16 Medicaid and MIChild programs shall be assured of keeping their
- 17 current health care providers through the current prescribed course
- 18 of treatment for up to 1 year, subject to periodic reviews by the
- 19 department if the beneficiary has a serious medical condition and
- 20 is undergoing active treatment for that condition.
- 21 (4) To be eligible for the MIChild program, a child must be
- 22 residing in a family with an adjusted gross income of less than or
- 23 equal to 212% of the federal poverty level. The department's
- 24 verification policy shall be used to determine eligibility.
- 25 (5) The department shall contract with Medicaid health plans
- 26 to provide physical health services to MIChild enrollees. The
- 27 department may continue to obtain physical health services for



- 1 MIChild enrollees from health maintenance organizations and
- 2 preferred provider organizations currently under contract for
- 3 whatever duration is needed as determined by the department. The
- 4 department shall contractually require that health plans pay out-
- 5 of-network providers at the department fee schedule. The department
- 6 shall contract with qualified dental plans to provide dental
- 7 coverage for MIChild enrollees.
- **8** (6) The department may enter into contracts to obtain certain
- 9 MIChild services from community mental health service programs.
- 10 (7) The department may make payments on behalf of children
- 11 enrolled in the MIChild program from the line-item appropriation
- 12 associated with the program as described in the MIChild state plan
- 13 approved by the United States Department of Health and Human
- 14 Services, or from other medical services.
- 15 (8) The department shall assure that an external quality
- 16 review of each MIChild contractor, as described in subsection (5),
- 17 is performed, which analyzes and evaluates the aggregated
- 18 information on quality, timeliness, and access to health care
- 19 services that the contractor furnished to MIChild beneficiaries.
- 20 (9) The department shall develop an automatic enrollment
- 21 algorithm that is based on quality and performance factors.
- 22 (10) MIChild services shall include treatment for autism
- 23 spectrum disorders as defined in the federally approved Medicaid
- 24 state plan.
- 25 Sec. 1673. The department may establish premiums for MIChild
- 26 eligible individuals in families with income at or below 212% of
- 27 the federal poverty level. The monthly premiums shall be \$10.00 per



- 1 month.
- 2 Sec. 1677. The MIChild program shall provide, at a minimum,
- 3 all benefits available under the Michigan benchmark plan that are
- 4 delivered through contracted providers and consistent with federal
- 5 law, including, but not limited to, the following medically
- 6 necessary services:
- 7 (a) Inpatient mental health services, other than substance use
- 8 disorder treatment services, including services furnished in a
- 9 state-operated mental hospital and residential or other 24-hour
- 10 therapeutically planned structured services.
- 11 (b) Outpatient mental health services, other than substance
- 12 use disorder services, including services furnished in a state-
- 13 operated mental hospital and community-based services.
- 14 (c) Durable medical equipment and prosthetic and orthotic
- 15 devices.
- 16 (d) Dental services as outlined in the approved MIChild state
- **17** plan.
- 18 (e) Substance use disorder treatment services that may include
- 19 inpatient, outpatient, and residential substance use disorder
- 20 treatment services.
- 21 (f) Care management services for mental health diagnoses.
- 22 (g) Physical therapy, occupational therapy, and services for
- 23 individuals with speech, hearing, and language disorders.
- 24 (h) Emergency ambulance services.
- 25 Sec. 1682. (1) In addition to the appropriations in part 1,
- 26 the department is authorized to receive and spend penalty money
- 27 received as the result of noncompliance with medical services



- 1 certification regulations. Penalty money, characterized as private
- 2 funds, received by the department shall increase authorizations and
- 3 allotments in the long-term care accounts.
- 4 (2) Any unexpended penalty money, at the end of the year,
- 5 shall carry forward to the following year.
- 6 Sec. 1692. (1) The department is authorized to pursue
- 7 reimbursement for eligible services provided in Michigan schools
- 8 from the federal Medicaid program. The department and the state
- 9 budget director are authorized to negotiate and enter into
- 10 agreements, together with the department of education, with local
- 11 and intermediate school districts regarding the sharing of federal
- 12 Medicaid services funds received for these services. The department
- 13 is authorized to receive and disburse funds to participating school
- 14 districts pursuant to such agreements and state and federal law.
- 15 (2) From the funds appropriated in part 1 for medical services
- 16 school-based services payments, the department is authorized to do
- 17 all of the following:
- 18 (a) Finance activities within the medical services
- 19 administration related to this project.
- 20 (b) Reimburse participating school districts pursuant to the
- 21 fund-sharing ratios negotiated in the state-local agreements
- 22 authorized in subsection (1).
- 23 (c) Offset general fund costs associated with the medical
- 24 services program.
- 25 Sec. 1693. The special Medicaid reimbursement appropriation in
- 26 part 1 may be increased if the department submits a medical
- 27 services state plan amendment pertaining to this line item at a



- 1 level higher than the appropriation. The department is authorized
- 2 to appropriately adjust financing sources in accordance with the
- 3 increased appropriation.
- 4 Sec. 1694. From the funds appropriated in part 1 for special
- 5 Medicaid reimbursement, \$386,700.00 of general fund/general purpose
- 6 revenue and any associated federal match shall be distributed for
- 7 poison control services to an academic health care system that
- 8 includes a children's hospital that has a high indigent care
- 9 volume.
- 10 Sec. 1699. (1) The department shall allocate \$45,000,000.00 in
- 11 DSH funding using the distribution methodology used in fiscal year
- **12** 2003-2004.
- 13 (2) By September 30 of the current fiscal year, the department
- 14 shall report to the senate and house appropriations subcommittees
- 15 on community health, the senate and house fiscal agencies, and the
- 16 state budget office on the distribution of funding to each eligible
- 17 hospital.
- 18 Sec. 1724. The department shall allow licensed pharmacies to
- 19 purchase injectable drugs for the treatment of respiratory
- 20 syncytial virus for shipment to physicians' offices to be
- 21 administered to specific patients. If the affected patients are
- 22 Medicaid eligible, the department shall reimburse pharmacies for
- 23 the dispensing of the injectable drugs and reimburse physicians for
- 24 the administration of the injectable drugs.
- 25 Sec. 1730. (1) The department shall work with the department
- 26 of education to evaluate the feasibility of including an assessment
- 27 tool to promote literacy development of pregnant women and new



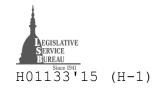
- 1 mothers in the maternal infant health program.
- 2 (2) By March 1 of the current fiscal year, the department
- 3 shall provide a report to the house and senate appropriations
- 4 subcommittees on the department budget, the house and senate fiscal
- 5 agencies, and the state budget office on the findings of the
- 6 feasibility study on including an assessment tool to promote
- 7 literacy development of pregnant women and new mothers in the
- 8 maternal infant health program.
- 9 Sec. 1735. The department shall work with ambulance providers
- 10 to explore the feasibility of implementing a quality assurance
- 11 assessment for ambulance providers.
- 12 Sec. 1757. The department shall direct the department of human
- 13 services to obtain proof from all Medicaid recipients that they are
- 14 legal United States citizens or otherwise legally residing in this
- 15 country and that they are residents of this state before approving
- 16 Medicaid eligibility.
- Sec. 1764. The department shall provide a copy of the rate
- 18 certification and approval of rates paid to Medicaid health plans
- 19 and specialty prepaid inpatient health plans within 5 business days
- 20 after certification or approval to the house and senate
- 21 appropriations subcommittees on community health and the house and
- 22 senate fiscal agencies.
- 23 Sec. 1775. (1) By March 1 and September 1 of the current
- 24 fiscal year, the department shall report to the senate and house
- 25 appropriations subcommittees on community health, the senate and
- 26 house fiscal agencies, and the state budget office on progress in
- 27 implementing the waiver to implement managed care for individuals



- 1 who are eligible for both Medicare and Medicaid, known as MI Health
- 2 Link, including, but not limited to, a description of how the
- 3 department intends to ensure that service delivery is integrated,
- 4 how key components of the proposal are implemented effectively, and
- 5 any problems and potential solutions as identified by the ombudsman
- 6 described in subsection (2).
- 7 (2) The department shall ensure the existence of an ombudsman
- 8 program that is not associated with any project service manager or
- 9 provider to assist MI Health Link beneficiaries with navigating
- 10 complaint and dispute resolution mechanisms and to identify
- 11 problems in the demonstrations and in the complaint and dispute
- 12 resolution mechanisms.
- Sec. 1800. The department shall distribute the \$85,000,000.00
- 14 Medicaid value disproportionate share hospital payment pool based
- 15 on metrics utilized to determine value.
- Sec. 1801. From the funds appropriated in part 1 for physician
- 17 services and health plan services, the department shall use
- 18 \$33,318,800.00 in general fund/general purpose plus associated
- 19 federal match to continue the increase to Medicaid rates for
- 20 primary care services provided only by primary care providers. For
- 21 the purpose of this section, a primary care provider is a
- 22 physician, or a practitioner working under the personal supervision
- 23 of a physician, who is board-eligible or certified with a specialty
- 24 designation of family medicine, general internal medicine, or
- 25 pediatric medicine, or a provider who provides the department with
- 26 documentation of equivalency. Providers performing a service and
- 27 whose primary practice is as a non-primary-care subspecialty is not

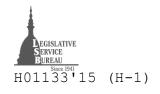


- 1 eligible for the increase. The department shall establish policies
- 2 that most effectively limit the increase to primary care providers
- 3 for primary care services only.
- 4 Sec. 1802. From the funds appropriated in part 1, a lump-sum
- 5 payment shall be made to hospitals that qualified for rural
- 6 hospital access payments in fiscal year 2013-2014 and that provide
- 7 obstetrical care in the current fiscal year. The payment shall be
- 8 calculated as \$830.00 for each obstetrical care case payment and
- 9 each newborn care case payment for all such cases billed by the
- 10 qualified hospitals for fiscal year 2012-2013 and shall be paid
- 11 through the Medicaid health plan hospital rate adjustment process
- 12 by January 1 of the current fiscal year.
- Sec. 1804. The department, in cooperation with the department
- 14 of human services and the department of military and veterans
- 15 affairs, shall work with the federal public assistance reporting
- 16 information system to identify Medicaid recipients who are veterans
- 17 and who may be eligible for federal veterans health care benefits
- 18 or other benefits.
- 19 Sec. 1820. (1) In order to avoid duplication of efforts, the
- 20 department shall utilize applicable national accreditation review
- 21 criteria to determine compliance with corresponding state
- 22 requirements for Medicaid health plans that have been reviewed and
- 23 accredited by a national accrediting entity for health care
- 24 services.
- 25 (2) The department shall continue to comply with state and
- 26 federal law and shall not initiate an action that negatively
- 27 impacts beneficiary safety.



- 1 (3) As used in this section, "national accrediting entity"
- 2 means the National Committee for Quality Assurance, the URAC,
- 3 formerly known as the Utilization Review Accreditation Commission,
- 4 or other appropriate entity, as approved by the department.
- 5 (4) By July 1 of the current fiscal year, the department shall
- 6 provide a progress report to the house and senate appropriations
- 7 subcommittees on community health, the house and senate fiscal
- 8 agencies, and the state budget office on implementation of this
- 9 section.
- 10 Sec. 1837. The department shall continue, and expand where
- 11 appropriate, utilization of telemedicine and telepsychiatry as
- 12 strategies to increase access to services for Medicaid recipients
- 13 in medically underserved areas.
- Sec. 1842. (1) Subject to the availability of funds, the
- 15 department shall adjust the hospital outpatient Medicaid
- 16 reimbursement rate for qualifying hospitals as provided in this
- 17 section. The Medicaid reimbursement rate for qualifying hospitals
- 18 shall be adjusted to provide each qualifying hospital with its
- 19 actual cost of delivering outpatient services to Medicaid
- 20 recipients.
- 21 (2) As used in this section, "qualifying hospital" means a
- 22 hospital that has not more than 50 staffed beds and is either
- 23 located outside a metropolitan statistical area or in a
- 24 metropolitan statistical area but within a city, village, or
- 25 township with a population of not more than 12,000 according to the
- 26 official 2010 federal decennial census and within a county with a
- 27 population of not more than 165,000 according to the official 2010

- 1 federal decennial census.
- 2 Sec. 1846. From the funds appropriated in part 1 for graduate
- 3 medical education, the department shall distribute the funds with
- 4 an emphasis on the following health care workforce goals:
- 5 (a) The encouragement of the training of physicians in
- 6 specialties, including primary care, that are necessary to meet the
- 7 future needs of residents of this state.
- 8 (b) The training of physicians in settings that include
- 9 ambulatory sites and rural locations.
- 10 Sec. 1861. The department shall encourage cooperation between
- 11 the Medicaid managed care health plans and the nonprofit entities
- 12 providing nonemergency transportation services to pilot a
- 13 nonemergency transportation system in at least 2 counties with
- 14 priority given to Berrien and Muskegon Counties.
- 15 Sec. 1862. From the funds appropriated in part 1, the
- 16 department shall maintain payment rates for Medicaid obstetrical
- 17 services at 95% of Medicare levels effective October 1, 2014.
- 18 Sec. 1866. (1) From the funds appropriated in part 1 for
- 19 hospital services and therapy, \$10,000,000.00 in general
- 20 fund/general purpose revenue and any associated federal match shall
- 21 be awarded to hospitals that meet criteria established by the
- 22 department for services to low-income rural residents. One of the
- 23 reimbursement components of the distribution formula shall be
- 24 assistance with labor and delivery services.
- 25 (2) No hospital or hospital system shall receive more than
- 26 10.0% of the total funding referenced in subsection (1).
- 27 (3) To allow hospitals to understand their rural payment



1 amounts under this section, the department shall provide hospitals 2 with the methodology for distribution under this section and provide each hospital with its applicable data that are used to 3 4 determine the payment amounts by August 1 of the current fiscal year. The department shall publish the distribution of payments for 5 6 the current fiscal year and the immediately preceding fiscal year. 7 (4) The department shall report to the senate and house appropriations subcommittees on community health and the senate and 8 house fiscal agencies on the distribution of funds referenced in 9 subsection (1) by April 1 of the current fiscal year. 10 11 Sec. 1870. It is the intent of the legislature that the 12 department work in collaboration with Michigan-based medical 13 schools that choose to participate in the creation of a graduate 14 medical education consortium known as MIDocs. The purpose of MIDocs 15 is to develop freestanding residency training programs in primary 16 care and other ambulatory care-based specialties. MIDocs shall 17 design residency training programs to address physician shortage needs in this state, including placing physicians post-residency in 18 19 underserved communities across this state. MIDocs shall give 20 special consideration to small and rural hospitals with a GME 21 program director. MIDocs' voting members will include any Michigan-22 based university with a medical school or an affiliated faculty 23 practice physician group that is making a substantial contribution 24 to MIDocs programs. The department shall be a permanent nonvoting 25 member of MIDocs. The department, in collaboration with MIDocs

voting members, may also appoint nonvoting members to MIDocs to

represent various stakeholders. As the sponsoring institution and

26

- 1 fiduciary, MIDocs shall assure initial and continued accreditation
- 2 from the accreditation council for graduate medical education or
- 3 ACGME, financial accountability, clinical quality, and compliance.
- 4 The department shall require an annual report from MIDocs detailing
- 5 per resident costs for medical training and clinical quality
- 6 measures. The department shall create MIDocs no later than January
- 7 10, 2015. MIDocs shall provide the department with a report
- 8 proposing the creation of new residency programs and an actionable
- 9 plan for retaining consortium related students post-residency,
- 10 especially in underserved communities.
- 11 Sec. 1881. The department shall create a default eligibility
- 12 and enrollment determination for newborns so that newborns are
- 13 assigned to the same Medicaid health plan as the mother at the time
- 14 of birth.
- 15 Sec. 1886. The department shall continue to work in
- 16 conjunction with the workgroup established by the department of
- 17 human services to determine how the state can maximize federal
- 18 revenues for community-based and outpatient treatment services to
- 19 foster care children and adjudicated youths who are placed in
- 20 community-based treatment programs. The department shall report to
- 21 the senate and house appropriations subcommittees on community
- 22 health, the senate and house fiscal agencies, the senate and house
- 23 policy offices, and the state budget office by March 1 of the
- 24 current fiscal year on the progress in implementing the
- 25 recommendations of the workgroup.
- 26 Sec. 1888. The department shall establish contract performance
- 27 standards associated with the capitation withhold provisions for



- 1 Medicaid health plans at least 3 months in advance of the
- 2 implementation of those standards. The determination of whether
- 3 performance standards have been met shall be based primarily on
- 4 recognized concepts such as 1-year continuous enrollment and the
- 5 healthcare effectiveness data and information set, HEDIS, audited
- 6 data.
- 7 Sec. 1890. From the funds appropriated in part 1 for
- 8 pharmaceutical services, the department shall ensure Medicaid
- 9 recipients access to breast pumps to support and encourage
- 10 breastfeeding. The department shall adjust Medicaid policy to, at a
- 11 minimum, provide an individual double electric style pump to a
- 12 breastfeeding mother when a physician prescribes such a device
- 13 based on diagnosis of mother or infant. If the distribution method
- 14 for pumps or other equipment is a department contract with durable
- 15 medical equipment providers, the department shall guarantee
- 16 providers stock and rent to Medicaid recipients without delay or
- 17 undue restriction.
- 18 Sec. 1894. (1) From the funds appropriated in part 1 for
- 19 dental services, the department shall expand the healthy kids
- 20 dental program to children who have not yet reached the age of 9 in
- 21 Kent, Oakland, and Wayne Counties. This program expansion will
- 22 improve access to necessary dental services for Medicaid-enrolled
- 23 children.
- 24 (2) Outcomes and performance measures for the initiative under
- 25 subsection (1) include, but are not limited to, the following:
- 26 (a) The number of Medicaid-enrolled children under the age of
- 27 9 in Kent, Oakland, and Wayne Counties who visited the dentist in

- 1 the prior year.
- 2 (b) The number of dentists in Kent, Oakland, and Wayne
- 3 Counties who will accept Medicaid payment for services to children.
- 4 (c) The change in dental utilization in Kent, Oakland, and
- 5 Wayne Counties, before and after implementation.
- **6** (3) It is the intent of the legislature that the healthy kids
- 7 dental program be expanded in the fiscal year ending September 30,
- 8 2017 to cover additional children in Kent, Oakland, and Wayne
- 9 Counties.
- 10 Sec. 1897. (1) From the funds appropriated in part 1, the
- 11 department shall take steps to identify the performance of the
- 12 Medicaid program on all diabetes-specific performance measures as
- 13 measured by the National Committee for Quality Assurance and the
- 14 URAC, formerly known as the Utilization Review Accreditation
- 15 Commission. These steps shall include:
- 16 (a) Reviewing Medicaid claims information and data to
- 17 determine the performance of the Medicaid program's fee for service
- 18 and managed care plans for diabetes-specific and diabetes-related
- 19 measures as assessed by the National Committee for Quality
- 20 assurance and the URAC over the past 5 years.
- 21 (b) Comparing the claims information and data to the national
- 22 averages for diabetes-specific and diabetes-related measures as
- 23 assessed by the National Committee for Quality Assurance and the
- 24 URAC over the past 5 years.
- (c) Identifying areas of strength and deficiencies for these
- 26 measures specific to the Medicaid program.
- 27 (2) Upon request, the department shall make available a report

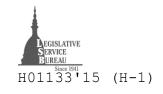


- 1 on steps taken and proposed to improve National Committee for
- 2 Quality Assurance and URAC measure scores for all forms of diabetes
- 3 within the Medicaid program to the legislature.
- 4 Sec. 1899. From the funds appropriated in part 1 for personal
- 5 care services, the department shall maintain the 6% rate increase
- 6 for personal care services effective October 1, 2014.

ONE-TIME BASIS ONLY APPROPRIATIONS

- 8 Sec. 1902. (1) From the funds appropriated in part 1 for
- 9 university autism programs, the department shall allocate funds to
- 10 universities for programs to increase the number of applied
- 11 behavioral analysis therapists in this state.
- 12 (2) Outcomes and performance measures for this initiative
- 13 include the number of applied behavioral analysis therapists
- 14 trained by recipient universities.
- 15 Sec. 1906. (1) The department may initiate pay for success
- 16 pilot projects to identify and deliver services to improve outcomes
- 17 and lower costs for government services in this state. From the
- 18 funds appropriated in part 1 for pay for success contracts, the
- 19 department may initiate contracts with private and not-for-profit
- 20 vendors, selected through a competitive bid process, to implement
- 21 these pilot projects. Payments shall not be issued to funding
- 22 intermediaries or vendors until contractual performance measures
- 23 have been achieved and project savings have been confirmed by a
- 24 third-party evaluator, certified by the department, and approved by
- 25 the state budget director.
- **26** (2) Unexpended funds appropriated in part 1 for pay for

- 1 success contracts are designated as work project appropriations,
- 2 and any unencumbered or unalloted funds shall not lapse at the end
- 3 of the fiscal year and shall be available for expenditures for the
- 4 pay for success contracts under this section until the projects
- 5 have been completed. All of the following are in compliance with
- 6 section 451a of the management and budget act, 1984 PA 431, MCL
- **7** 18.1451a:
- 8 (a) The purpose of the projects is to coordinate cost-saving
- 9 projects to the state with public-private partnerships.
- 10 (b) The projects will be carried out through contracts with
- private and not-for-profit vendors.
- 12 (c) The estimated cost of this work project is \$100.00.
- 13 (d) The estimated work project completion date is September
- **14** 30, 2020.
- Sec. 1907. (1) From the funds appropriated in part 1 for drug
- 16 policy initiatives, the department shall develop and begin
- 17 implementation of a comprehensive plan that addresses the problem
- 18 of drug abuse.
- 19 (2) Outcomes and performance measures for the new initiative
- 20 under subsection (1) include, but are not limited to, the
- 21 following:
- 22 (a) A decrease in the number of residents of this state aged
- 23 12 and older who have experienced substance dependence or abuse in
- 24 the past year.
- 25 (b) A decrease in the number of residents of this state who
- 26 have engaged in the nonmedical use of pain relievers or engaged in
- 27 binge alcohol use.



1	(c)	A decrease in the number of residents of this state who
2	suffered	an overdose or death from the use of prescription drugs
3	alcohol,	or an illegal drug, such as heroin.

4 PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS 5 FOR FISCAL YEAR 2016-2017 6 7 GENERAL SECTIONS 8 Sec. 2001. It is the intent of the legislature to provide 9 appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 10 11 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for 12 changes in caseload and related costs, federal fund match rates, 13 14 economic factors, and available revenue. These adjustments will be 15 determined after the January 2016 consensus revenue estimating 16 conference.

PART 2B

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2014-2015

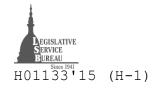
GENERAL SECTIONS

Sec. 3001. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources

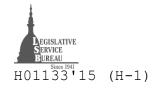


1	under part 1B for fiscal year 2014-2015 is \$0.00 and state spending
2	from state resources to be paid to local units of government for
3	fiscal year 2014-2015 is \$0.00.
4	Sec. 3002. The appropriations authorized under this part and
5	part 1B are subject to the management and budget act, 1984 PA 431,
6	MCL 18.1101 to 18.1594.

7	ARTICLE V
8	DEPARTMENT OF CORRECTIONS
9	PART 1
10	LINE-ITEM APPROPRIATIONS
11	Sec. 101. There is appropriated for the department of
12	corrections for the fiscal year ending September 30, 2016, from the
13	following funds:
14	DEPARTMENT OF CORRECTIONS
15	APPROPRIATION SUMMARY
16	Average population 44,997
17	Full-time equated unclassified positions 16.0
18	Full-time equated classified positions 14,174.3
19	GROSS APPROPRIATION \$ 1,966,226,000
20	Interdepartmental grant revenues:
21	Total interdepartmental grants and intradepartmental
22	transfers
23	ADJUSTED GROSS APPROPRIATION \$ 1,966,001,000
24	Federal revenues:
25	Total federal revenues 5,568,700



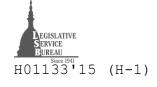
1	Special revenue funds:		
2	Total local revenues		8,533,200
3	Total private revenues		0
4	Total other state restricted revenues		42,950,700
5	State general fund/general purpose	\$	1,908,948,400
6	Sec. 102. EXECUTIVE		
7	Full-time equated unclassified positions 16.0		
8	Full-time equated classified positions 20.0		
9	Unclassified positions16.0 FTE positions	\$	1,750,000
10	Executive direction20.0 FTE positions	-	4,127,100
11	GROSS APPROPRIATION	\$	5,877,100
12	Appropriated from:		
13	State general fund/general purpose	\$	5,877,100
14	Sec. 103. PRISONER REENTRY AND COMMUNITY SUPPORT		
15	Full-time equated classified positions 339.4		
16	Prisoner reentry local service providers	\$	13,208,600
17	Prisoner reentry MDOC programs		11,124,000
18	Prisoner reentry federal grants		250,000
19	Reentry services67.0 FTE positions		14,391,700
20	Education program272.4 FTE positions		35,852,400
21	Community corrections comprehensive plans and services		12,158,000
22	Felony drunk driver jail reduction and community		
23	treatment program		1,440,100
24	Residential services	-	15,475,500
25	GROSS APPROPRIATION	\$	103,900,300
26	Appropriated from:		
27	Federal revenues:		



1	DOJ, prisoner reintegration	250,000
2	DED, vocational education equipment	152 , 200
3	DED-OESE, title 1	899 , 400
4	DED-OVAE, adult education	353 , 400
5	DED-OSERS	115,200
6	DED, youthful offender/Specter grant	201,900
7	Special revenue funds:	
8	Program and special equipment fund	11,782,900
9	State general fund/general purpose \$	90,145,300
10	Sec. 104. BUDGET AND OPERATIONS ADMINISTRATION	
11	Full-time equated classified positions 172.0	
12	Budget and operations administration172.0 FTE	
13	positions\$	21,946,100
14	New custody staff training	9,079,500
15	Compensatory buyout and union leave bank	100
16	Worker's compensation	16,500,000
17	Rent	2,349,100
18	Equipment and special maintenance	1,559,600
19	Administrative hearings officers	3,226,400
20	Judicial data warehouse user fees	50,000
21	Sheriffs' coordinating and training office	100,000
22	Prosecutorial and detainer expenses	5,001,000
23	County jail reimbursement program	13,597,100
24	GROSS APPROPRIATION	73,408,900
25	Appropriated from:	
26	Special revenue funds:	
27	Jail reimbursement program fund	5,900,000



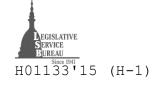
1	Local corrections officer training fund	100,000
2	Correctional industries revolving fund	600,500
3	State general fund/general purpose	\$ 66,808,400
4	Sec. 105. FIELD OPERATIONS ADMINISTRATION	
5	Full-time equated classified positions 1,920.9	
6	Field operations1,887.9 FTE positions	\$ 208,458,800
7	Parole board operations33.0 FTE positions	3,734,900
8	Parole/probation services	 940,000
9	GROSS APPROPRIATION	\$ 213,133,700
10	Appropriated from:	
11	Special revenue funds:	
12	Local - community tether program reimbursement	200,900
13	Reentry center offender reimbursements	23,800
14	Parole and probation oversight fees	4,331,900
15	Parole and probation oversight fees set-aside	940,000
16	Tether program participant contributions	2,426,700
17	State general fund/general purpose	\$ 205,210,400
18	Sec. 106. CORRECTIONAL FACILITIES ADMINISTRATION	
19	Full-time equated classified positions 469.0	
20	Correctional facilities administration22.0 FTE	
21	positions	\$ 6,259,000
22	Prison food service	52,558,900
23	Transportation208.0 FTE positions	23,752,200
24	Central records53.0 FTE positions	5,591,800
25	Inmate legal services	790 , 900
26	Housing inmates in federal institutions	511,000
27	Prison store operations63.0 FTE positions	5,649,200



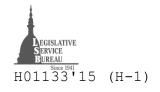
1	Prison industries operations123.0 FTE positions	9,977,900
2	Federal school lunch program	812,800
3	Leased beds and alternatives to leased beds	5,150,000
4	Cost-effective housing initiative	100
5	Inmate housing fund	100
6	GROSS APPROPRIATION \$	111,053,900
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG-MDHS, Maxey/Woodland Center food service	225,000
10	Federal revenues:	
11	DAG-FNS, national school lunch	812,800
12	DOJ-BOP, federal prisoner reimbursement	411,000
13	DOJ, prison rape elimination act grant	659 , 500
14	SSA-SSI, incentive payment	268,000
15	Special revenue funds:	
16	Correctional industries revolving fund	9,977,900
17	Resident stores	5,649,200
18	State general fund/general purpose \$	93,050,500
19	Sec. 107. HEALTH CARE	
20	Full-time equated classified positions 1,484.9	
21	Clinical and mental health services and support	
22	1,461.9 FTE positions\$	209,665,900
23	Prisoner health care services	75,180,400
24	Vaccination program	691,200
25	Interdepartmental grant to human services, eligibility	
26	specialists	100,000
27	Substance abuse testing and treatment services11.0	



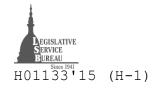
1	FTE positions	21,791,300
2	Healthy Michigan plan administration12.0 FTE	
3	positions	 1,076,000
4	GROSS APPROPRIATION	\$ 308,504,800
5	Appropriated from:	
6	Federal revenues:	
7	Federal revenues and reimbursements	247,900
8	DOJ, office of justice programs, RSAT	185,400
9	Special revenue funds:	
10	Prisoner health care copayments	252,700
11	State general fund/general purpose	\$ 307,818,800
12	Sec. 108. CORRECTIONAL FACILITIES	
13	Average population	
14	Full-time equated classified positions 9,768.1	
15	Alger Correctional Facility - Munising260.2 FTE	
16	positions	\$ 29,943,600
17	Baraga Correctional Facility - Baraga295.8 FTE	
18	positions	34,636,600
19	Bellamy Creek Correctional Facility - Ionia389.2 FTE	
20	positions	42,754,300
21	Earnest C. Brooks Correctional Facility - Muskegon	
22	442.9 FTE positions	49,684,800
23	Carson City Correctional Facility - Carson City424.4	
24	FTE positions	47,371,800
25	Central Michigan Correctional Facility - St. Louis	
26	391.6 FTE positions	45,566,600
27	Chippewa Correctional Facility - Kincheloe435.1 FTE	



1	positions	49,228,800
2	Cooper Street Correctional Facility - Jackson260.1	
3	FTE positions	28,733,600
4	G. Robert Cotton Correctional Facility - Jackson	
5	390.1 FTE positions	43,194,100
6	Detroit Detention Center63.1 FTE positions	8,332,300
7	Detroit Reentry Center215.6 FTE positions	26,772,500
8	Charles E. Egeler Correctional Facility - Jackson	
9	373.7 FTE positions	43,926,700
10	Richard A. Handlon Correctional Facility - Ionia	
11	251.7 FTE positions	29,037,900
12	Gus Harrison Correctional Facility - Adrian441.6 FTE	
13	positions	48,151,300
14	Ionia Correctional Facility - Ionia285.8 FTE	
15	positions	32,910,300
16	Kinross Correctional Facility - Kincheloe323.8 FTE	
17	positions	35,662,100
18	Lakeland Correctional Facility - Coldwater280.5 FTE	
19	positions	32,637,200
20	Macomb Correctional Facility - New Haven294.8 FTE	
21	positions	33,853,600
22	Marquette Branch Prison - Marquette321.7 FTE	
23	positions	38,368,400
24	Michigan Reformatory - Ionia310.7 FTE positions	34,564,800
25	Muskegon Correctional Facility - Muskegon205.0 FTE	
26	positions	24,325,000
27	Newberry Correctional Facility - Newberry200.1 FTE	



1	positions	23,800,300
2	Oaks Correctional Facility - Eastlake290.4 FTE	
3	positions	33,349,500
4	Ojibway Correctional Facility - Marenisco203.1 FTE	
5	positions	22,938,500
6	Parnall Correctional Facility - Jackson258.0 FTE	
7	positions	27,508,600
8	Pugsley Correctional Facility - Kingsley209.9 FTE	
9	positions	24,354,900
10	Saginaw Correctional Facility - Freeland274.9 FTE	
11	positions	32,184,500
12	Special alternative incarceration program (Camp	
13	Cassidy Lake) 119.0 FTE positions	13,431,500
14	St. Louis Correctional Facility - St. Louis303.6 FTE	
15	positions	35,827,900
16	Thumb Correctional Facility - Lapeer284.4 FTE	
17	positions	32,340,300
18	Womens Huron Valley Correctional Complex - Ypsilanti	
19	501.9 FTE positions	58,003,600
20	Woodland Correctional Facility - Whitmore Lake285.4	
21	FTE positions	32,617,900
22	Northern region administration and support48.0 FTE	
23	positions	4,325,700
24	Southern region administration and support132.0 FTE	
25	positions	24,607,000
26	GROSS APPROPRIATION	\$ 1,124,946,500
27	Appropriated from:	



T	rederal revenues:		
2	DOJ, state criminal alien assistance program		1,012,000
3	Special revenue funds:		
4	Local revenues		8,332,300
5	State restricted revenues and reimbursements		99,800
6	State general fund/general purpose	\$	1,115,502,400
7	Sec. 109. INFORMATION TECHNOLOGY		
8	Information technology services and projects	\$_	25,400,800
9	GROSS APPROPRIATION	\$	25,400,800
10	Appropriated from:		
11	Special revenue funds:		
12	Correctional industries revolving fund		175,800
13	Parole and probation oversight fees set-aside		689,500
14	State general fund/general purpose	\$	24,535,500
15	PART 2		
16	PROVISIONS CONCERNING APPROPRIATIONS		
17	FOR FISCAL YEAR 2015-2016		
18	GENERAL SECTIONS		
19	Sec. 201. Pursuant to section 30 of article IX of t	he	state
20	constitution of 1963, total state spending from state re	sol	ırces
21	under part 1 for fiscal year 2015-2016 is \$1,951,899,100	.00) and

state spending from state resources to be paid to local units of

government for fiscal year 2015-2016 is \$109,723,600.00. The

itemized statement below identifies appropriations from which

spending to local units of government will occur:

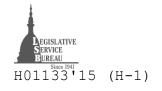


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1	DEPARTMENT OF CORRECTIONS
2	Field operations - assumption of county
3	probation staff\$ 60,402,900
4	Community corrections comprehensive plans
5	and services
6	Reentry services - intensive detention reentry program 1,500,000
7	Residential services
8	County jail reimbursement program
9	Felony drunk driver jail reduction and
10	community treatment program
11	Leased beds and alternatives to leased beds 5,150,000
12	TOTAL \$ 109,723,600
13	Sec. 202. The appropriations authorized under this part and
14	part 1 are subject to the management and budget act, 1984 PA 431,
15	MCL 18.1101 to 18.1594.
16	Sec. 203. As used in this part and part 1:
17	(a) "Administrative segregation" means confinement for
18	maintenance of order or discipline to a cell or room apart from
19	accommodations provided for inmates who are participating in
20	programs of the facility.
21	(b) "Cost per prisoner" means the sum total of the funds
22	appropriated under part 1 for the following, divided by the
23	projected prisoner population in fiscal year 2015-2016:
24	(i) Correctional facilities.
25	(ii) Northern and southern region administration and support.
26	(iii) Clinical and mental health services and support.
27	(iv) Prisoner health care services.



- 1 (v) Vaccination program.
- 2 (vi) Prison food service and federal school lunch program.
- 3 (vii) Transportation.
- 4 (viii) Inmate legal services.
- 5 (ix) Correctional facilities administration.
- (x) Central records.
- 7 (xi) Worker's compensation.
- 8 (xii) New custody staff training.
- 9 (xiii) Prison store operations.
- 10 (xiv) Education program.
- 11 (c) "DAG" means the United States Department of Agriculture.
- 12 (d) "DAG-FNS" means the DAG Food and Nutrition Service.
- (e) "DED" means the United States Department of Education.
- 14 (f) "DED-OESE" means the DED Office of Elementary and
- 15 Secondary Education.
- 16 (g) "DED-OSERS" means the DED Office of Special Education and
- 17 Rehabilitative Services.
- 18 (h) "DED-OVAE" means the DED Office of Vocational and Adult
- 19 Education.
- (i) "Department" or "MDOC" means the Michigan department of
- 21 corrections.
- 22 (j) "DOJ" means the United States Department of Justice.
- (k) "DOJ-BOP" means the DOJ Bureau of Prisons.
- 24 (1) "DOJ-OJP" means the DOJ Office of Justice Programs.
- 25 (m) "Evidence-based practices" or "EBP" means a decision-
- 26 making process that integrates the best available research,
- 27 clinician expertise, and client characteristics.



- 1 (n) "FTE" means full-time equated.
- 2 (o) "GED" means general educational development certificate.
- 3 (p) "Goal" means the intended or projected result of a
- 4 comprehensive corrections plan or community corrections program to
- 5 reduce repeat offending, criminogenic and high-risk behaviors,
- 6 prison commitment rates, to reduce the length of stay in a jail, or
- 7 to improve the utilization of a jail.
- **8** (q) "IDG" means interdepartmental grant.
- 9 (r) "Jail" means a facility operated by a local unit of
- 10 government for the physical detention and correction of persons
- 11 charged with or convicted of criminal offenses.
- 12 (s) "MDCH" means the Michigan department of community health.
- 13 (t) "MDHS" means the Michigan department of human services.
- 14 (u) "MDSP" means the Michigan department of state police.
- 15 (v) "Medicaid benefit" means a benefit paid or payable under a
- 16 program for medical assistance under the social welfare act, 1939
- 17 PA 280, MCL 400.1 to 400.119b.
- 18 (w) "Objective risk and needs assessment" means an evaluation
- 19 of an offender's criminal history; the offender's noncriminal
- 20 history; and any other factors relevant to the risk the offender
- 21 would present to the public safety, including, but not limited to,
- 22 having demonstrated a pattern of violent behavior, and a criminal
- 23 record that indicates a pattern of violent offenses.
- 24 (x) "Offender eligibility criteria" means particular criminal
- 25 violations, state felony sentencing guidelines descriptors, and
- 26 offender characteristics developed by advisory boards and approved
- 27 by local units of government that identify the offenders suitable

- 1 for community corrections programs funded through the office of
- 2 community corrections.
- 3 (y) "Offender success" means that an offender has, with the
- 4 support of the community, intervention of the field agent, and
- 5 benefit of any participation in programs and treatment, made an
- 6 adjustment while at liberty in the community such that he or she
- 7 has not been sentenced to or returned to prison for the conviction
- 8 of a new crime or the revocation of probation or parole.
- 9 (z) "Offender target population" means felons or misdemeanants
- 10 who would likely be sentenced to imprisonment in a state
- 11 correctional facility or jail, who would not likely increase the
- 12 risk to the public safety based on an objective risk and needs
- 13 assessment that indicates that the offender can be safely treated
- 14 and supervised in the community.
- 15 (aa) "Offender who would likely be sentenced to imprisonment"
- 16 means either of the following:
- 17 (i) A felon or misdemeanant who receives a sentencing
- 18 disposition that appears to be in place of incarceration in a state
- 19 correctional facility or jail, according to historical local
- 20 sentencing patterns.
- (ii) A currently incarcerated felon or misdemeanant who is
- 22 granted early release from incarceration to a community corrections
- 23 program or who is granted early release from incarceration as a
- 24 result of a community corrections program.
- 25 (bb) "Programmatic success" means that the department program
- 26 or initiative has ensured that the offender has accomplished all of
- 27 the following:



- 1 (i) Obtained employment, has enrolled or participated in a
- 2 program of education or job training, or has investigated all bona
- 3 fide employment opportunities.
- 4 (ii) Obtained housing.
- 5 (iii) Obtained a state identification card.
- 6 (cc) "Recidivism" means the return of an individual to prison
- 7 within 3 years after he or she is released either with a new
- 8 sentence to prison or as a technical violator of parole conditions.
- 9 (dd) "RSAT" means residential substance abuse treatment.
- 10 (ee) "Serious emotional disturbance" means that term as
- 11 defined in section 100d(2) of the mental health code, 1974 PA 328,
- **12** MCL 330.1100d.
- 13 (ff) "Serious mental illness" means that term as defined in
- 14 section 100d(3) of the mental health code, 1974 PA 328, MCL
- **15** 330.1100d.
- 16 (gg) "SSA" means the United States Social Security
- 17 Administration.
- 18 (hh) "SSA-SSI" means SSA supplemental security income.
- 19 Sec. 206. The department shall not take disciplinary action
- 20 against an employee or a prisoner for communicating with a member
- 21 of the legislature or his or her staff.
- 22 Sec. 208. The department shall use the Internet to fulfill the
- 23 reporting requirements of this part. This requirement may include
- 24 transmission of reports via electronic mail to the recipients
- 25 identified for each reporting requirement or it may include
- 26 placement of reports on an Internet or intranet site.
- Sec. 209. Funds appropriated in part 1 shall not be used for



- 1 the purchase of foreign goods or services, or both, if
- 2 competitively priced and of comparable quality American goods or
- 3 services, or both, are available. Preference shall be given to
- 4 goods or services, or both, manufactured or provided by Michigan
- 5 businesses, if they are competitively priced and of comparable
- 6 quality. In addition, preference should be given to goods or
- 7 services, or both, that are manufactured or provided by Michigan
- 8 businesses owned and operated by veterans, if they are
- 9 competitively priced and of comparable quality.
- 10 Sec. 211. The department may charge fees and collect revenues
- 11 in excess of appropriations in part 1 not to exceed the cost of
- 12 offender services and programming, employee meals, parolee loans,
- 13 academic/vocational services, custody escorts, compassionate
- 14 visits, union steward activities, and public works programs and
- 15 services provided to local units of government or private nonprofit
- 16 organizations. The revenues and fees collected are appropriated for
- 17 all expenses associated with these services and activities.
- 18 Sec. 214. The department shall receive and retain copies of
- 19 all reports funded from appropriations in part 1. Federal and state
- 20 guidelines for short-term and long-term retention of records shall
- 21 be followed. The department may electronically retain copies of
- 22 reports unless otherwise required by federal and state guidelines.
- 23 Sec. 216. The department shall prepare a report on out-of-
- 24 state travel expenses not later than January 1 of each year. The
- 25 travel report shall be a listing of all travel by classified and
- 26 unclassified employees outside this state in the immediately
- 27 preceding fiscal year that was funded in whole or in part with

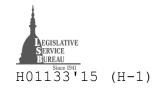
- 1 funds appropriated in the department's budget. The report shall be
- 2 submitted to the senate and house standing committees on
- 3 appropriations, the senate and house fiscal agencies, and the state
- 4 budget director. The report shall include the following
- 5 information:
- 6 (a) The dates of each travel occurrence.
- 7 (b) The total transportation and related costs of each travel
- 8 occurrence, including the proportion funded with state general
- 9 fund/general purpose revenues, the proportion funded with state
- 10 restricted revenues, the proportion funded with federal revenues,
- 11 and the proportion funded with other revenues.
- 12 Sec. 219. (1) Any contract for prisoner telephone services
- 13 entered into after the effective date of this section shall include
- 14 a condition that fee schedules for prisoner telephone calls,
- 15 including rates and any surcharges other than those necessary to
- 16 meet program costs, be the same as fee schedules for calls placed
- 17 from outside of correctional facilities.
- 18 (2) Revenues appropriated and collected for program and
- 19 special equipment funds shall be considered state restricted
- 20 revenue. The revenue shall be used for prisoner programming.
- 21 Unexpended funds remaining at the close of the fiscal year shall
- 22 not lapse to the general fund but shall be carried forward and be
- 23 available for appropriation in subsequent fiscal years.
- 24 (3) The department shall submit a report to the senate and
- 25 house appropriations subcommittees on corrections, the senate and
- 26 house fiscal agencies, the legislative corrections ombudsman, and
- 27 the state budget director by February 1 outlining revenues and

- 1 expenditures from program and special equipment funds. The report
- 2 shall include all of the following:
- 3 (a) Amounts expended and purpose of expenditures in the
- 4 immediately preceding fiscal year.
- 5 (b) Plans for expenditures and purpose of planned expenditures
- 6 during the current fiscal year.
- 7 (c) A review of expenditures and purpose of expenditures
- 8 planned for future fiscal years.
- 9 Sec. 220. Not later than November 30, the state budget office
- 10 shall prepare and transmit a report that provides for estimates of
- 11 the total general fund/general purpose appropriation lapses at the
- 12 close of the fiscal year. This report shall summarize the projected
- 13 year-end general fund/general purpose appropriation lapses by major
- 14 departmental program or program areas. The report shall be
- 15 transmitted to the chairpersons of the senate and house of
- 16 representatives standing committees on appropriations and the
- 17 senate and house fiscal agencies.
- 18 Sec. 221. The department shall cooperate with the department
- 19 of technology, management, and budget to maintain a searchable
- 20 website accessible by the public at no cost that includes, but is
- 21 not limited to, all of the following for the department:
- (a) Fiscal year-to-date expenditures by category.
- 23 (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor,
- 25 including the vendor name, payment date, payment amount, and
- 26 payment description.
- 27 (d) The number of active department employees by job

- 1 classification.
- 2 (e) Job specifications and wage rates.
- 3 Sec. 223. (1) In addition to the funds appropriated in part 1,
- 4 there is appropriated an amount not to exceed \$10,000,000.00 for
- 5 federal contingency funds. These funds are not available for
- 6 expenditure until they have been transferred to another line item
- 7 in part 1 under section 393(2) of the management and budget act,
- 8 1984 PA 431, MCL 18.1393.
- 9 (2) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$5,000,000.00 for state
- 11 restricted contingency funds. These funds are not available for
- 12 expenditure until they have been transferred to another line item
- in part 1 under section 393(2) of the management and budget act,
- 14 1984 PA 431, MCL 18.1393.
- 15 (3) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$2,000,000.00 for local
- 17 contingency funds. These funds are not available for expenditure
- 18 until they have been transferred to another line item in part 1
- 19 under section 393(2) of the management and budget act, 1984 PA 431,
- **20** MCL 18.1393.
- 21 (4) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$2,000,000.00 for private
- 23 contingency funds. These funds are not available for expenditure
- 24 until they have been transferred to another line item in part 1
- 25 under section 393(2) of the management and budget act, 1984 PA 431,
- **26** MCL 18.1393.
- 27 Sec. 229. Within 14 days after the release of the executive



- 1 budget recommendation, the department shall cooperate with the
- 2 state budget office to provide the chairpersons of the senate and
- 3 house appropriations committees, the chairpersons of the senate and
- 4 house appropriations subcommittees on corrections, and the senate
- 5 and house fiscal agencies with an annual report on estimated state
- 6 restricted fund balances, state restricted fund projected revenues,
- 7 and state restricted fund expenditures for the fiscal years ending
- **8** September 30, 2015 and September 30, 2016.
- 9 Sec. 230. Funds appropriated in part 1 shall not be used by
- 10 the department to hire a person to provide legal services that are
- 11 the responsibility of the attorney general. This prohibition does
- 12 not apply to legal services for bonding activities and for those
- 13 outside services that the attorney general authorizes.
- 14 Sec. 231. The department shall maintain, on a publicly
- 15 accessible website, a department scorecard that identifies, tracks,
- 16 and regularly updates key metrics that are used to monitor and
- improve the department's performance.
- 18 Sec. 239. It is the intent of the legislature that the
- 19 department establish and maintain a management-to-staff ratio of
- 20 not more than 1 supervisor for each 8 employees at the department's
- 21 central office in Lansing and at both the northern and southern
- 22 region administration offices.
- 23 Sec. 246. Total authorized appropriations from all sources
- 24 under part 1 for legacy costs for the fiscal year ending September
- 25 30, 2016 are \$332,330,600.00. From this amount, total department
- 26 appropriations for pension-related legacy costs are estimated at
- 27 \$188,628,700.00. Total department appropriations for retiree health



- 1 care legacy costs are estimated at \$143,701,900.00.
- 2 Sec. 247. (1) For each new program or program expansion for
- 3 which funds in excess of \$500,000.00 are appropriated in part 1,
- 4 the department shall identify specific benchmarks intended to
- 5 measure the performance or return on taxpayer investment of the
- 6 program and its associated expenditures.
- 7 (2) By November 1, the department shall report the proposed
- 8 benchmarks to the senate and house appropriations subcommittees on
- 9 corrections, to the senate and house fiscal agencies, and to the
- 10 state budget director.
- 11 (3) The department shall provide an update on its progress in
- 12 achieving those benchmarks at an appropriations subcommittee
- 13 meeting called for the purpose of discussing benchmarks and their
- 14 status.
- 15 (4) It is the intent of the legislature that, beginning with
- 16 the budget for the fiscal year ending September 30, 2016, any
- 17 proposal for a new program or an expansion of an existing program
- 18 in excess of \$500,000.00 initiated by the executive branch or the
- 19 legislature shall include, as part of the original proposal or
- 20 budget request, a list of benchmarks intended to measure the
- 21 performance or return on taxpayer investment of the program or
- 22 spending increase.

EXECUTIVE

- 24 Sec. 301. For 3 years after a felony offender is released from
- 25 the department's jurisdiction, the department shall maintain the
- 26 offender's file on the offender tracking information system and



- 1 make it publicly accessible in the same manner as the file of the
- 2 current offender. However, the department shall immediately remove
- 3 the offender's file from the offender tracking information system
- 4 upon determination that the offender was wrongfully convicted and
- 5 the offender's file is not otherwise required to be maintained on
- 6 the offender tracking information system.

PRISONER REENTRY AND COMMUNITY SUPPORT

- 8 Sec. 401. The department shall submit 3-year and 5-year prison
- 9 population projection updates concurrent with submission of the
- 10 executive budget to the senate and house appropriations
- 11 subcommittees on corrections, the legislative corrections
- 12 ombudsman, the senate and house fiscal agencies, and the state
- 13 budget director. The report shall include explanations of the
- 14 methodology and assumptions used in developing the projection
- 15 updates.

- 16 Sec. 402. By March 1, the department shall provide a report on
- 17 prisoner reentry expenditures and allocations to the members of the
- 18 senate and house appropriations subcommittees on corrections, the
- 19 legislative corrections ombudsman, the senate and house fiscal
- 20 agencies, and the state budget director. At a minimum, the report
- 21 shall include information on both of the following:
- 22 (a) Details on prior-year expenditures, including amounts
- 23 spent on each project funded, itemized by service provided and
- 24 service provider.
- 25 (b) Allocations and planned expenditures for each project
- 26 funded and for each project to be funded, itemized by service to be



- 1 provided and service provider. The department shall provide an
- 2 amended report quarterly, if any revisions to allocations or
- 3 planned expenditures occurred during that quarter.
- 4 Sec. 405. By March 1, the department shall report to the
- 5 senate and house appropriations subcommittees on corrections, the
- 6 legislative corrections ombudsman, the senate and house fiscal
- 7 agencies, and the state budget director on substance abuse testing
- 8 and treatment program objectives, outcome measures, and results,
- 9 including program impact on offender success and programmatic
- 10 success.
- 11 Sec. 407. (1) By June 30, the department shall place the
- 12 statistical report from the immediately preceding calendar year on
- 13 an Internet site. The statistical report shall include, but not be
- 14 limited to, the information as provided in the 2004 statistical
- 15 report.
- 16 (2) It is the intent of the legislature that the statistical
- 17 report be placed on an Internet site within 6 months after the end
- 18 of each calendar year.
- 19 Sec. 408. The department shall measure the recidivism rates of
- 20 offenders.
- 21 Sec. 410. (1) The funds included in part 1 for community
- 22 corrections comprehensive plans and services are to encourage the
- 23 development through technical assistance grants, implementation,
- 24 and operation of community corrections programs that enhance
- 25 offender success and that also may serve as an alternative to
- 26 incarceration in a state facility or jail. The comprehensive
- 27 corrections plans shall include an explanation of how the public



- 1 safety will be maintained, the goals for the local jurisdiction,
- 2 offender target populations intended to be affected, offender
- 3 eligibility criteria for purposes outlined in the plan, and how the
- 4 plans will meet the following objectives, consistent with section
- 5 8(4) of the community corrections act, 1988 PA 511, MCL 791.408:
- **6** (a) Reduce admissions to prison of offenders who would likely
- 7 be sentenced to imprisonment, including probation violators.
- 8 (b) Improve the appropriate utilization of jail facilities,
- 9 the first priority of which is to open jail beds intended to house
- 10 otherwise prison-bound felons, and the second priority being to
- 11 appropriately utilize jail beds so that jail crowding does not
- 12 occur.
- (c) Open jail beds through the increase of pretrial release
- 14 options.
- 15 (d) Reduce the readmission to prison of parole violators.
- 16 (e) Reduce the admission or readmission to prison of
- 17 offenders, including probation violators and parole violators, for
- 18 substance abuse violations.
- 19 (f) Contribute to offender success.
- 20 (2) The award of community corrections comprehensive plans and
- 21 residential services funds shall be based on criteria that include,
- 22 but are not limited to, the prison commitment rate by category of
- 23 offenders, trends in prison commitment rates and jail utilization,
- 24 historical trends in community corrections program capacity and
- 25 program utilization, and the projected impact and outcome of annual
- 26 policies and procedures of programs on offender success, prison
- 27 commitment rates, and jail utilization.

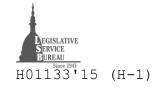


- 1 (3) Funds awarded for residential services in part 1 shall
- 2 provide for a per diem reimbursement of not more than \$47.50 for
- 3 nonaccredited facilities, or of not more than \$48.50 for facilities
- 4 that have been accredited by the American Corrections Association
- 5 or a similar organization as approved by the department.
- 6 Sec. 414. (1) The department shall administer a county jail
- 7 reimbursement program from the funds appropriated in part 1 for the
- 8 purpose of reimbursing counties for housing in jails certain felons
- 9 who otherwise would have been sentenced to prison.
- 10 (2) The county jail reimbursement program shall reimburse
- 11 counties for convicted felons in the custody of the sheriff if the
- 12 conviction was for a crime committed on or after January 1, 1999
- 13 and 1 of the following applies:
- 14 (a) The felon's sentencing guidelines recommended range upper
- 15 limit is more than 18 months, the felon's sentencing guidelines
- 16 recommended range lower limit is 12 months or less, the felon's
- 17 prior record variable score is 35 or more points, and the felon's
- 18 sentence is not for commission of a crime in crime class G or crime
- 19 class H or a nonperson crime in crime class F under chapter XVII of
- 20 the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.
- (b) The felon's minimum sentencing quidelines range minimum is
- 22 more than 12 months under the sentencing guidelines described in
- 23 subdivision (a).
- 24 (c) The felon was sentenced to jail for a felony committed
- 25 while he or she was on parole and under the jurisdiction of the
- 26 parole board and for which the sentencing guidelines recommended
- 27 range for the minimum sentence has an upper limit of more than 18

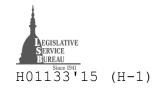
- 1 months.
- 2 (3) State reimbursement under this subsection shall be \$60.00
- 3 per diem per diverted offender for offenders with a presumptive
- 4 prison guideline score, \$50.00 per diem per diverted offender for
- 5 offenders with a straddle cell guideline for a group 1 crime, and
- 6 \$35.00 per diem per diverted offender for offenders with a straddle
- 7 cell guideline for a group 2 crime. Reimbursements shall be paid
- 8 for sentences up to a 1-year total.
- **9** (4) As used in this subsection:
- 10 (a) "Group 1 crime" means a crime in 1 or more of the
- 11 following offense categories: arson, assault, assaultive other,
- 12 burglary, criminal sexual conduct, homicide or resulting in death,
- 13 other sex offenses, robbery, and weapon possession as determined by
- 14 the department of corrections based on specific crimes for which
- 15 counties received reimbursement under the county jail reimbursement
- 16 program in fiscal year 2007 and fiscal year 2008, and listed in the
- 17 county jail reimbursement program document titled "FY 2007 and FY
- 18 2008 Group One Crimes Reimbursed", dated March 31, 2009.
- 19 (b) "Group 2 crime" means a crime that is not a group 1 crime,
- 20 including larceny, fraud, forgery, embezzlement, motor vehicle,
- 21 malicious destruction of property, controlled substance offense,
- 22 felony drunk driving, and other nonassaultive offenses.
- (c) "In the custody of the sheriff" means that the convicted
- 24 felon has been sentenced to the county jail and is either housed in
- 25 the county jail or has been released from jail and is being
- 26 monitored through the use of the sheriff's electronic monitoring
- 27 system.



- 1 (5) County jail reimbursement program expenditures shall not
- 2 exceed the amount appropriated in part 1 for the county jail
- 3 reimbursement program. Payments to counties under the county jail
- 4 reimbursement program shall be made in the order in which properly
- 5 documented requests for reimbursements are received. A request
- 6 shall be considered to be properly documented if it meets MDOC
- 7 requirements for documentation. By October 15, the department shall
- 8 distribute the documentation requirements to all counties.
- 9 Sec. 416. Allowable uses of felony drunk driver jail reduction
- 10 and community treatment program funding shall include reimbursing
- 11 counties for transportation, treatment costs, and housing felony
- 12 drunk drivers during a period of assessment for treatment and case
- 13 planning. Reimbursements for housing during the assessment process
- 14 shall be at the rate of \$43.50 per day per offender, up to a
- 15 maximum of 5 days per offender.
- 16 Sec. 417. (1) By March 1, the department shall report to the
- 17 members of the senate and house appropriations subcommittees on
- 18 corrections, the legislative corrections ombudsman, the senate and
- 19 house fiscal agencies, and the state budget director on each of the
- 20 following programs from the previous fiscal year:
- 21 (a) The county jail reimbursement program.
- 22 (b) The felony drunk driver jail reduction and community
- 23 treatment program.
- 24 (c) Any new initiatives to control prison population growth
- 25 funded or proposed to be funded under part 1.
- 26 (2) For each program listed under subsection (1), the report
- 27 shall include information on each of the following:



- 1 (a) Program objectives and outcome measures, including, but
- 2 not limited to, the number of offenders who successfully completed
- 3 the program, and the number of offenders who successfully remained
- 4 in the community during the 3 years following termination from the
- 5 program.
- **6** (b) Expenditures by location.
- 7 (c) The impact on jail utilization.
- 8 (d) The impact on prison admissions.
- 9 (e) Other information relevant to an evaluation of the
- 10 program.
- 11 Sec. 418. (1) The department shall collaborate with the state
- 12 court administrative office on facilitating changes to Michigan
- 13 court rules that would require the court to collect at the time of
- 14 sentencing the state operator's license, state identification card,
- 15 or other documentation used to establish the identity of the
- 16 individual to be admitted to the department. The department shall
- 17 maintain those documents in the prisoner's personal file.
- 18 (2) The department shall cooperate with MDCH to create and
- 19 maintain a process by which prisoners can obtain their Michigan
- 20 birth certificates if necessary. The department shall describe a
- 21 process for obtaining birth certificates from other states, and in
- 22 situations where the prisoner's effort fails, the department shall
- 23 assist in obtaining the birth certificate.
- 24 (3) The department shall collaborate with the department of
- 25 military and veterans affairs to create and maintain a process by
- 26 which prisoners can obtain a copy of their DD Form 214 or other
- 27 military discharge documentation if necessary.



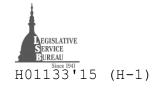
- 1 Sec. 419. (1) The department shall provide weekly electronic
- 2 mail reports to the senate and house appropriations subcommittees
- 3 on corrections, the legislative corrections ombudsman, the senate
- 4 and house fiscal agencies, and the state budget director on
- 5 prisoner populations by security levels by facility, prison
- 6 facility capacities, and parolee and probationer populations.
- 7 (2) The department shall provide monthly electronic mail
- 8 reports to the senate and house appropriations subcommittees on
- 9 corrections, the legislative corrections ombudsman, the senate and
- 10 house fiscal agencies, and the state budget director. The reports
- 11 shall include information on end-of-month prisoner populations in
- 12 county jails, the net operating capacity according to the most
- 13 recent certification report, identified by date, and end-of-month
- 14 data, year-to-date data, and comparisons to the prior year for the
- 15 following:
- 16 (a) Community residential program populations, separated by
- 17 centers and electronic monitoring.
- 18 (b) Parole populations.
- 19 (c) Probation populations, with identification of the number
- 20 in special alternative incarceration.
- 21 (d) Prison and camp populations, with separate identification
- 22 of the number in special alternative incarceration and the number
- 23 of lifers.
- 24 (e) Prisoners classified as past their earliest release date.
- 25 (f) Parole board activity, including the numbers and
- 26 percentages of parole grants and parole denials.
- 27 (g) Prisoner exits, identifying transfers to community



- 1 placement, paroles from prisons and camps, paroles from community
- 2 placement, total movements to parole, prison intake, prisoner
- 3 deaths, prisoners discharging on the maximum sentence, and other
- 4 prisoner exits.
- 5 (h) Prison intake and returns, including probation violators,
- 6 new court commitments, violators with new sentences, escaper new
- 7 sentences, total prison intake, returns from court with additional
- 8 sentences, community placement returns, technical parole violator
- 9 returns, and total returns to prison and camp.

10 BUDGET AND OPERATIONS ADMINISTRATION

- Sec. 501. From the funds appropriated in part 1 for
- 12 prosecutorial and detainer expenses, the department shall reimburse
- 13 counties for housing and custody of parole violators and offenders
- 14 being returned by the department from community placement who are
- 15 available for return to institutional status and for prisoners who
- 16 volunteer for placement in a county jail.
- 17 Sec. 502. Funds included in part 1 for the sheriffs'
- 18 coordinating and training office are appropriated for and may be
- 19 expended to defray costs of continuing education, certification,
- 20 recertification, decertification, and training of local corrections
- 21 officers, the personnel and administrative costs of the sheriffs'
- 22 coordinating and training office, the local corrections officers
- 23 advisory board, and the sheriffs' coordinating and training council
- 24 under the local corrections officers training act, 2003 PA 125, MCL
- **25** 791.531 to 791.546.
- 26 Sec. 508. The department shall issue a report for all



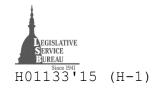
- 1 correctional facilities to the senate and house appropriations
- 2 subcommittees on corrections, the senate and house fiscal agencies,
- 3 and the legislative corrections ombudsman by October 1 setting
- 4 forth the following information for each facility: its name, street
- 5 address, and date of construction; its current maintenance costs;
- 6 any maintenance planned; its current utility costs; its expected
- 7 future capital improvement costs; and its expected future useful
- 8 life.

9

FIELD OPERATIONS ADMINISTRATION

- Sec. 603. (1) All prisoners, probationers, and parolees
- 11 involved with the curfew monitoring program shall reimburse the
- 12 department for costs associated with their participation in the
- 13 program. The department may require community service work
- 14 reimbursement as a means of payment for those able-bodied
- 15 individuals unable to pay for the costs of the equipment.
- 16 (2) Program participant contributions and local program
- 17 reimbursement for the curfew monitoring program appropriated in
- 18 part 1 are related to program expenditures and may be used to
- 19 offset expenditures for this purpose.
- 20 (3) Included in the appropriation in part 1 is adequate
- 21 funding to implement the curfew monitoring program to be
- 22 administered by the department. The curfew monitoring program is
- 23 intended to provide sentencing judges and county sheriffs in
- 24 coordination with local community corrections advisory boards
- 25 access to the state's curfew monitoring program to reduce prison
- 26 admissions and improve local jail utilization. The department shall

- 1 determine the appropriate distribution of the curfew monitor units
- 2 throughout the state based upon locally developed comprehensive
- 3 corrections plans under the community corrections act, 1988 PA 511,
- 4 MCL 791.401 to 791.414.
- 5 (4) For a fee determined by the department, the department
- 6 shall provide counties with the curfew monitor equipment,
- 7 replacement parts, administrative oversight of the equipment's
- 8 operation, notification of violators, and periodic reports
- 9 regarding county program participants. Counties are responsible for
- 10 curfew monitor equipment installation and service. For an
- 11 additional fee as determined by the department, the department
- 12 shall provide staff to install and service the equipment. Counties
- 13 are responsible for the coordination and apprehension of program
- 14 violators.
- 15 (5) Any county with curfew monitor charges outstanding over 60
- 16 days shall be considered in violation of the community curfew
- 17 monitor program agreement and lose access to the program.
- 18 Sec. 611. The department shall prepare by March 1 individual
- 19 reports for the community reentry program, the electronic
- 20 monitoring program, and the special alternative to incarceration
- 21 program. The reports shall be submitted to the senate and house
- 22 appropriations subcommittees on corrections, the legislative
- 23 corrections ombudsman, the senate and house fiscal agencies, and
- 24 the state budget director. Each program's report shall include
- 25 information on all of the following:
- 26 (a) Monthly new participants by type of offender. Community
- 27 reentry program participants shall be categorized by reason for



- 1 placement. For technical rule violators, the report shall sort
- 2 offenders by length of time since release from prison, by the most
- 3 recent violation, and by the number of violations occurring since
- 4 release from prison.
- 5 (b) Monthly participant unsuccessful terminations, including
- 6 cause.
- 7 (c) Number of successful terminations.
- 8 (d) End month population by facility/program.
- 9 (e) Average length of placement.
- 10 (f) Return to prison statistics.
- (g) Description of each program location or locations,
- 12 capacity, and staffing.
- 13 (h) Sentencing guideline scores and actual sentence statistics
- 14 for participants, if applicable.
- (i) Comparison with prior year statistics.
- 16 (j) Analysis of the impact on prison admissions and jail
- 17 utilization and the cost effectiveness of the program.
- 18 Sec. 612. By April 1, the department shall provide a report to
- 19 the senate and house appropriations subcommittees on corrections,
- 20 the legislative corrections ombudsman, the senate and house fiscal
- 21 agencies, and the state budget director on the number of all
- 22 parolees returned to prison and probationers sentenced to prison
- 23 for either a technical violation or new sentence during the
- 24 preceding fiscal year. The report shall include the following
- 25 information for probationers, for parolees after their first
- 26 parole, and for parolees who have been paroled more than once:
- 27 (a) The numbers of parole and probation violators returned to



- 1 or sent to prison for a new crime with a comparison of original
- 2 versus new offenses by major offense type: assaultive,
- 3 nonassaultive, drug, and sex.
- 4 (b) The numbers of parole and probation violators returned to
- 5 or sent to prison for a technical violation and the type of
- 6 violation, including, but not limited to, zero gun tolerance and
- 7 substance abuse violations. For parole technical rule violators,
- 8 the report shall list violations by type, by length of time since
- 9 release from prison, by the most recent violation, and by the
- 10 number of violations occurring since release from prison.
- 11 (c) The educational history of those offenders, including how
- 12 many had a GED or high school diploma prior to incarceration in
- 13 prison, how many received a GED while in prison, and how many
- 14 received a vocational certificate while in prison.
- 15 (d) The number of offenders who participated in the reentry
- 16 program versus the number of those who did not.
- 17 (e) The unduplicated number of offenders who participated in
- 18 substance abuse treatment programs, mental health treatment
- 19 programs, or both, while in prison, itemized by diagnosis.
- 20 Sec. 615. The department shall submit a report containing a
- 21 list detailing the number of prisoners who have received life
- 22 imprisonment sentences with the possibility of parole and who are
- 23 currently eligible for parole to the senate and house
- 24 appropriations subcommittees on corrections, the senate and house
- 25 fiscal agencies, the legislative corrections ombudsman, and the
- 26 state budget director by January 1.



HEALTH CARE

- 2 Sec. 802. As a condition of expenditure of the funds
- 3 appropriated in part 1, the department shall provide the senate and
- 4 house of representatives appropriations subcommittees on
- 5 corrections, the legislative corrections ombudsman, the senate and
- 6 house fiscal agencies, and the state budget director with quarterly
- 7 reports on physical and mental health care detailing quarterly and
- 8 fiscal year-to-date expenditures itemized by vendor, allocations,
- 9 status of payments from contractors to vendors, and projected year-
- 10 end expenditures from accounts for prisoner health care, mental
- 11 health care, pharmaceutical services, and durable medical
- 12 equipment.
- Sec. 803. (1) The department shall assure that all prisoners,
- 14 upon any health care treatment, are given the opportunity to sign a
- 15 release of information form designating a family member or other
- 16 individual to whom the department shall release records information
- 17 regarding a prisoner. A release of information form signed by a
- 18 prisoner shall remain in effect for 1 year, and the prisoner may
- 19 elect to withdraw or amend the release form at any time.
- 20 (2) The department shall assure that any such signed release
- 21 forms follow a prisoner upon transfer to another department
- 22 facility or to the supervision of a parole officer.
- 23 (3) The form shall be placed on an online, public website
- 24 managed by the department.
- 25 Sec. 804. The department shall report quarterly to the senate
- 26 and house appropriations subcommittees on corrections, the
- 27 legislative corrections ombudsman, the senate and house fiscal



- 1 agencies, and the state budget director on prisoner health care
- 2 utilization. The report shall include the number of inpatient
- 3 hospital days, outpatient visits, emergency room visits, and
- 4 prisoners receiving off-site inpatient medical care in the previous
- 5 quarter, by facility.

6

CORRECTIONAL FACILITIES ADMINISTRATION

- 7 Sec. 907. The department shall report by March 1 to the senate
- 8 and house appropriations subcommittees on corrections, the
- 9 legislative corrections ombudsman, the senate and house fiscal
- 10 agencies, and the state budget director on academic and vocational
- 11 programs. The report shall provide information relevant to an
- 12 assessment of the department's academic and vocational programs,
- 13 including, but not limited to, all of the following:
- 14 (a) The number of instructors and the number of instructor
- 15 vacancies, by program and facility.
- 16 (b) The number of prisoners enrolled in each program, the
- 17 number of prisoners completing each program, the number of
- 18 prisoners who fail each program, the number of prisoners who do not
- 19 complete each program and the reason for not completing the
- 20 program, the number of prisoners transferred to another facility
- 21 while enrolled in a program and the reason for transfer, the number
- 22 of prisoners enrolled who are repeating the program by reason, and
- 23 the number of prisoners on waiting lists for each program, all
- 24 itemized by facility.
- (c) The steps the department has undertaken to improve
- 26 programs, track records, accommodate transfers and prisoners with



- 1 health care needs, and reduce waiting lists.
- 2 (d) The number of prisoners paroled without a high school
- 3 diploma and the number of prisoners paroled without a GED.
- **4** (e) An explanation of the value and purpose of each program,
- 5 for example, to improve employability, reduce recidivism, reduce
- 6 prisoner idleness, or some combination of these and other factors.
- 7 (f) An identification of program outcomes for each academic
- 8 and vocational program.
- **9** (g) An explanation of the department's plans for academic and
- 10 vocational programs, including plans to contract with intermediate
- 11 school districts for GED and high school diploma programs.
- 12 (h) The number of prisoners not paroled at their earliest
- 13 release date due to lack of a GED, and the reason those prisoners
- 14 have not obtained a GED.
- 15 Sec. 910. The department shall allow the Michigan Braille
- 16 transcribing fund program to operate at its current location. The
- 17 donation of the building by the Michigan Braille transcribing fund
- 18 at the G. Robert Cotton Correctional Facility in Jackson is
- 19 acknowledged and appreciated. The department shall continue to
- 20 encourage the Michigan Braille transcribing fund program to produce
- 21 high-quality materials for use by the visually impaired.
- 22 Sec. 911. By March 1, the department shall report to the
- 23 senate and house appropriations subcommittees on corrections, the
- 24 senate and house fiscal agencies, the legislative corrections
- 25 ombudsman, and the state budget director the number of critical
- 26 incidents occurring each month by type and the number and severity
- 27 of assaults, escape attempts, suicides, and attempted suicides



- 1 occurring each month at each facility during the immediately
- 2 preceding calendar year.
- 3 Sec. 912. The department shall report to the senate and house
- 4 appropriations subcommittees on corrections, the legislative
- 5 corrections ombudsman, the senate and house fiscal agencies, and
- 6 the state budget director by March 1 on the ratio of correctional
- 7 officers to prisoners for each correctional institution, the ratio
- 8 of shift command staff to line custody staff, and the ratio of
- 9 noncustody institutional staff to prisoners for each correctional
- 10 institution.
- 11 Sec. 913. (1) It is the intent of the legislature that any
- 12 prisoner required to complete a violence prevention program, sexual
- 13 offender program, or other program as a condition of parole shall
- 14 be transferred to a facility where that program is available in
- 15 order to accomplish timely completion of that program prior to the
- 16 expiration of his or her minimum sentence and eligibility for
- 17 parole. Nothing in this section should be deemed to make parole
- 18 denial appealable in court.
- 19 (2) The department shall submit a quarterly report to the
- 20 members of the senate and house appropriations subcommittees on
- 21 corrections, the senate and house fiscal agencies, the state budget
- 22 director, and the legislative corrections ombudsman detailing
- 23 enrollment in sex offender programming, assaultive offender
- 24 programming, violent offender programming, and thinking for change.
- 25 At a minimum, the report shall include the following:
- 26 (a) A full accounting of the number of individuals who are
- 27 required to complete the programming, but have not yet done so.



- (b) The number of individuals who have reached their earliest
 release date, but who have not completed required programming.
- 3 (c) A plan of action for addressing any waiting lists or4 backlogs for programming that may exist.
- 5 Sec. 924. The department shall evaluate all prisoners at intake for substance abuse disorders, serious developmental 6 disorders, serious mental illness, and other mental health 7 disorders. Prisoners with serious mental illness or serious 8 9 developmental disorders shall not be removed from the general 10 population as a punitive response to behavior caused by their 11 serious mental illness or serious developmental disorder. Due to 12 persistent high violence risk or severe disruptive behavior that is 13 unresponsive to treatment, prisoners with serious mental illness or 14 serious developmental disorders may be placed in secure residential housing programs that will facilitate access to institutional 15 programming and ongoing mental health services. A prisoner with 16 17 serious mental illness or serious developmental disorder who is confined in these specialized housing programs shall be evaluated 18 19 or monitored by a medical professional at a frequency of not less
- Sec. 925. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director on the annual number of prisoners in administrative segregation between October 1, 2014 and September 30, 2015, and the annual number of prisoners in administrative segregation between October 1, 2014 and September

than every 12 hours.

20

- 1 30, 2015 who at any time during the current or prior prison term
- 2 were diagnosed with serious mental illness or have a developmental
- 3 disorder and the number of days each of the prisoners with serious
- 4 mental illness or a developmental disorder have been confined to
- 5 administrative segregation.
- 6 Sec. 929. From the funds appropriated in part 1, the
- 7 department shall do all of the following:
- 8 (a) Ensure that any inmate care and control staff in contact
- 9 with prisoners less than 18 years of age are adequately trained
- 10 with regard to the developmental and mental health needs of
- 11 prisoners less than 18 years of age. By April 1, the department
- 12 shall report to the senate and house appropriations subcommittees
- 13 on corrections, the senate and house fiscal agencies, and the state
- 14 budget director on the training curriculum used and the number and
- 15 types of staff receiving annual training under that curriculum.
- 16 (b) Provide appropriate placement for prisoners less than 18
- 17 years of age who have serious mental illness, serious emotional
- 18 disturbance, or a serious developmental disorder and need to be
- 19 housed separately from the general population. Prisoners less than
- 20 18 years of age who have serious mental illness, serious emotional
- 21 disturbance, or a serious developmental disorder shall not be
- 22 removed from an existing placement as a punitive response to
- 23 behavior caused by their serious mental illness, serious emotional
- 24 disturbance, or a serious developmental disorder. Due to persistent
- 25 high violence risk or severe disruptive behavior that is
- 26 unresponsive to treatment, prisoners less than 18 years of age with
- 27 serious emotional disturbance, serious mental illness, or serious



- 1 developmental disorders may be placed in secure residential housing
- 2 programs that will facilitate access to institutional programming
- 3 and ongoing mental health services. A prisoner less than 18 years
- 4 of age with serious mental illness, serious emotional disturbance,
- 5 or a serious developmental disorder who is confined in these
- 6 specialized housing programs shall be evaluated or monitored by a
- 7 medical professional at a frequency of not less than every 12
- 8 hours.
- 9 (c) Implement a specialized reentry program that recognizes
- 10 the needs of prisoners less than 18 years old for supervised
- 11 reentry.
- 12 Sec. 942. The department shall ensure that any contract with a
- 13 public or private party to operate a facility to house state
- 14 prisoners includes a provision to allow access by both the office
- 15 of the legislative auditor general and the office of the
- 16 legislative corrections ombudsman to the facility and to
- 17 appropriate records and documents related to the operation of the
- 18 facility. These access rights for both offices shall be the same
- 19 for the contracted facility as for a general state-operated
- 20 correctional facility.

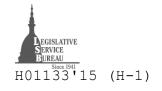
21 MISCELLANEOUS

- Sec. 1009. The department shall make an information packet for
- 23 the families of incoming prisoners available on the department's
- 24 website. The information packet shall be updated by February 1 of
- 25 each year thereafter. The packet shall provide information on
- 26 topics including, but not limited to: how to put money into



1	prisoner accounts, how to make phone calls or create Jpay email
2	accounts, how to visit in person, proper procedures for filing
3	complaints or grievances, the rights of prisoners to physical and
4	mental health care, how to utilize the offender tracking
5	information system (OTIS), truth-in-sentencing and how it applies
6	to minimum sentences, the parole process, and guidance on the
7	importance of the role of families in the reentry process. The
8	department is encouraged to partner with external advocacy groups
9	and actual families of prisoners in the packet-writing process to
LO	ensure that the information is useful and complete.

11	ARTICLE VI
12	DEPARTMENT OF EDUCATION
13	PART 1
14	LINE-ITEM APPROPRIATIONS
15	Sec. 101. There is appropriated for the department of
16	education for the fiscal year ending September 30, 2016, from the
17	following funds:
18	DEPARTMENT OF EDUCATION
19	APPROPRIATION SUMMARY
20	Full-time equated unclassified positions 6.0
21	Full-time equated classified positions 599.5
22	GROSS APPROPRIATION
23	Interdepartmental grant revenues:
24	Total interdepartmental grants and intradepartmental
25	transfers



1	ADJUSTED GROSS APPROPRIATION	\$ 303,549,800
2	Federal revenues:	
3	Total federal revenues	212,921,900
4	Special revenue funds:	
5	Total local revenues	5,633,700
6	Total private revenues	2,033,300
7	Total other state restricted revenues	7,669,600
8	State general fund/general purpose	\$ 75,291,300
9	Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE	
10	SUPERINTENDENT	
11	Full-time equated unclassified positions 6.0	
12	Full-time equated classified positions 11.0	
13	State board of education, per diem payments	\$ 24,400
14	Unclassified positions6.0 FTE positions	807,000
15	State board/superintendent operations11.0 FTE	
16	positions	 2,092,100
17	GROSS APPROPRIATION	\$ 2,923,500
18	Appropriated from:	
19	Federal revenues:	
20	Federal revenues	222,100
21	Special revenue funds:	
22	Private foundations	28,100
23	Certification fees	856,500
24	State general fund/general purpose	\$ 1,816,800
25	Sec. 103. CENTRAL SUPPORT	
26	Full-time equated classified positions 23.6	
27	Central support operations23.6 FTE positions	\$ 3,614,900



1	Worker's compensation		28,700
2	Building occupancy charges - property management		
3	services		3,110,100
4	Training and orientation workshops		150,000
5	Terminal leave payments	_	554,700
6	GROSS APPROPRIATION	\$	7,458,400
7	Appropriated from:		
8	Federal revenues:		
9	Federal revenues		1,659,900
10	Federal indirect funds		2,545,500
11	Special revenue funds:		
12	Certification fees		405,500
13	Teacher testing fees		3,900
14	Training and orientation workshop fees		150,000
15	State general fund/general purpose	\$	2,693,600
16	Sec. 104. INFORMATION TECHNOLOGY SERVICES		
17	Information technology operations	\$	4,179,800
18	GROSS APPROPRIATION	\$	4,179,800
19	Appropriated from:		
20	Federal revenues:		
21	Federal revenues		604,000
22	Federal indirect funds		1,784,500
23	Special revenue funds:		
24	Local cost sharing (schools for deaf/blind)		76,500
25	Certification fees		389,200
26	State general fund/general purpose	\$	1,325,600
27	Sec. 105. SPECIAL EDUCATION SERVICES		



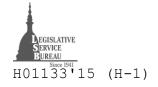
1	Full-time equated classified positions 47.0	
2	Special education operations47.0 FTE positions	\$ 8,920,000
3	GROSS APPROPRIATION	\$ 8,920,000
4	Appropriated from:	
5	Federal revenues:	
6	Federal revenues	8,440,900
7	Special revenue funds:	
8	Private foundations	110,100
9	Certification fees	44,000
10	State general fund/general purpose	\$ 325,000
11	Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND	
12	Full-time equated classified positions 77.0	
13	Michigan schools for the deaf and blind operations	
14	76.0 FTE positions	\$ 12,651,600
15	Camp Tuhsmeheta1.0 FTE position	295,100
16	Private gifts - blind	200,000
17	Private gifts - deaf	 150,000
18	GROSS APPROPRIATION	\$ 13,296,700
19	Appropriated from:	
20	Federal revenues:	
21	Federal revenues	6,887,500
22	Special revenue funds:	
23	Local cost sharing (schools for deaf/blind)	5,233,000
24	Local school district service fees	312,500
25	Gifts, bequests, and donations	645,100
26	Student insurance revenue	218,600
27	State general fund/general purpose	\$ 0



1	Sec. 107. PROFESSIONAL PREPARATION SERVICES		
2	Full-time equated classified positions 34.0		
3	Professional preparation operations34.0 FTE		
4	positions	\$_	5,662,600
5	GROSS APPROPRIATION	\$	5,662,600
6	Appropriated from:		
7	Federal revenues:		
8	Federal revenues		1,442,100
9	Special revenue funds:		
10	Certification fees		3,586,300
11	Teacher college review fees		55,300
12	Teacher testing fees		358,600
13	State general fund/general purpose	\$	220,300
14	Sec. 108. MICHIGAN OFFICE OF GREAT START		
15	Full-time equated classified positions 65.0		
16	Office of great start operations64.0 FTE positions .	\$	22,808,600
17	Child development and care external support		17,735,000
18	Head start collaboration office1.0 FTE position		307,400
19	Child development and care public assistance		131,503,300
20	GROSS APPROPRIATION	\$	172,354,300
21	Appropriated from:		
22	Federal revenues:		
23	Federal revenues		133,824,300
24	Special revenue funds:		
25	Private foundations		250,000
26	Certification fees		64,100
27	State general fund/general purpose	\$	38,215,900



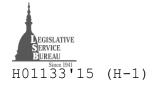
1	Sec. 109. STATE AID AND SCHOOL FINANCE SERVICES		
2	Full-time equated classified positions 10.5		
3	State aid and school finance operations9.5 FTE		
4	positions	\$	1,358,500
5	Financial independence team operations1.0 FTE		
6	position	_	149,500
7	GROSS APPROPRIATION	\$	1,508,000
8	Appropriated from:		
9	State general fund/general purpose	\$	1,508,000
10	Sec. 110. AUDIT SERVICES		
11	Full-time equated classified positions 4.5		
12	Audit operations4.5 FTE positions	\$_	601,800
13	GROSS APPROPRIATION	\$	601,800
14	Appropriated from:		
15	Federal revenues:		
16	Federal indirect funds		478,300
17	Special revenue funds:		
18	Certification fees		61,200
19	State general fund/general purpose	\$	62,300
20	Sec. 111. ADMINISTRATIVE LAW SERVICES		
21	Full-time equated classified positions 2.0		
22	Administrative law operations2.0 FTE positions	\$_	1,332,000
23	GROSS APPROPRIATION	\$	1,332,000
24	Appropriated from:		
25	Federal revenues:		
26	Federal revenues		550,300
27	Special revenue funds:		



1	Certification fees	685,200
2	State general fund/general purpose	\$ 96,500
3	Sec. 112. ACCOUNTABILITY SERVICES	
4	Full-time equated classified positions 65.6	
5	Accountability services operations65.6 FTE positions	\$ 14,616,400
6	GROSS APPROPRIATION	\$ 14,616,400
7	Appropriated from:	
8	Federal revenues:	
9	Federal revenues	13,441,100
10	State general fund/general purpose	\$ 1,175,300
11	Sec. 113. SCHOOL SUPPORT SERVICES	
12	Full-time equated classified positions 82.6	
13	School support services operations82.6 FTE positions	\$ 15,087,200
14	Federal and private grants	 3,000,000
15	GROSS APPROPRIATION	\$ 18,087,200
16	Appropriated from:	
17	Federal revenues:	
18	Federal revenues	16,240,500
19	Special revenue funds:	
20	Local school district service fees	11,700
21	Private foundations	1,000,000
22	Certification fees	85,600
23	Commodity distribution fees	71,700
24	State general fund/general purpose	\$ 677,700
25	Sec. 114. FIELD SERVICES	
26	Full-time equated classified positions 45.0	
27	Field services operations45.0 FTE positions	\$ 9,174,400



1	GROSS APPROPRIATION	\$ 9,174,400
2	Appropriated from:	
3	Federal revenues:	
4	Federal revenues	8,874,900
5	Special revenue funds:	
6	Certification fees	77,000
7	State general fund/general purpose	\$ 222,500
8	Sec. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION	
9	SERVICES	
10	Full-time equated classified positions 59.7	
11	Educational improvement and innovation operations	
12	59.7 FTE positions	\$ 9,323,400
13	GROSS APPROPRIATION	\$ 9,323,400
14	Appropriated from:	
15	Federal revenues:	
16	Federal revenues	6,500,600
17	Special revenue funds:	
18	Certification fees	556,900
19	State general fund/general purpose	\$ 2,265,900
20	Sec. 116. CAREER AND TECHNICAL EDUCATION	
21	Full-time equated classified positions 27.0	
22	Career and technical education operations27.0 FTE	
23	positions	\$ 4,748,800
24	GROSS APPROPRIATION	\$ 4,748,800
25	Appropriated from:	
26	Federal revenues:	
27	Federal revenues	3,818,600



1	State general fund/general purpose	\$	930,200
2	Sec. 117. LIBRARY OF MICHIGAN		
3	Full-time equated classified positions 33.0		
4	Library of Michigan operations32.0 FTE positions	\$	4,408,800
5	Library services and technology program1.0 FTE		
6	position		5,606,800
7	State aid to libraries		9,876,000
8	Michigan eLibrary		1,750,000
9	Renaissance zone reimbursements	_	5,300,000
10	GROSS APPROPRIATION	\$	26,941,600
11	Appropriated from:		
12	Federal revenues:		
13	IMLS, library services and technology act		5,606,800
14	State general fund/general purpose	\$	21,334,800
15	Sec. 118. SCHOOL REFORM OFFICE		
16	Full-time equated classified positions 12.0		
17	School reform office operations12.0 FTE positions	\$	2,420,900
18	GROSS APPROPRIATION	\$	2,420,900
19	Appropriated from:		
20	State general fund/general purpose	\$	2,420,900
21	PART 2		
22	PROVISIONS CONCERNING APPROPRIATIONS		
23	FOR FISCAL YEAR 2015-2016		
24	GENERAL SECTIONS		

Sec. 201. Pursuant to section 30 of article IX of the state



25

- 1 constitution of 1963, total state spending from state resources
- 2 under part 1 for the fiscal year ending September 30, 2016 is
- 3 \$82,960,900.00 and state spending from state resources to be paid
- 4 to local units of government for the fiscal year ending September
- 5 30, 2016 is \$15,176,000.00. The itemized statement below identifies
- 6 appropriations from which spending to local units of government
- 7 will occur:
- 8 DEPARTMENT OF EDUCATION
- **9** State aid to libraries......\$ 9,876,000
- 11 Total department of education \$ 15,176,000
- Sec. 202. The appropriations authorized under this part and
- 13 part 1 are subject to the management and budget act, 1984 PA 431,
- **14** MCL 18.1101 to 18.1594.
- Sec. 203. As used in this part and part 1:
- 16 (a) "Department" means the Michigan department of education.
- 17 (b) "District" means a local school district as defined in
- 18 section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a
- 19 public school academy as defined in section 5 of the revised school
- 20 code, 1976 PA 451, MCL 380.5.
- 21 (c) "FTE" means full-time equated.
- 22 (d) "IMLS" means institute of museum and library services.
- Sec. 204. The state superintendent of public instruction shall
- 24 take all reasonable steps to ensure businesses in deprived and
- 25 depressed communities compete for and perform contracts to provide
- 26 services or supplies, or both. The state superintendent of public
- 27 instruction shall strongly encourage firms with which the



- 1 department contracts to subcontract with certified businesses in
- 2 depressed and deprived communities for services, supplies, or both.
- 3 Sec. 205. The departments and agencies shall use the Internet
- 4 to fulfill the reporting requirements of this part. This
- 5 requirement may include transmission of reports via electronic mail
- 6 to the recipients identified for each reporting requirement, or it
- 7 may include placement of reports on an Internet or intranet site.
- 8 Sec. 206. The department shall provide through the Internet
- 9 the state board of education agenda and all supporting documents,
- 10 and shall notify the state budget director and the senate and house
- 11 fiscal agencies that the agenda and supporting documents are
- 12 available on the Internet, at the time the agenda and supporting
- 13 documents are provided to state board of education members.
- Sec. 207. The department shall cooperate with the department
- 15 of technology, management, and budget to maintain a searchable
- 16 website accessible by the public at no cost that includes, but is
- 17 not limited to, all of the following for each department or agency:
- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor,
- 21 including the vendor name, payment date, payment amount, and
- 22 payment description.
- 23 (d) The number of active department employees by job
- 24 classification.
- 25 (e) Job specifications and wage rates.
- 26 Sec. 208. The department shall require all districts and
- 27 intermediate school districts to maintain complete records within



- 1 the personnel file of a teacher or school employee of any
- 2 disciplinary actions taken by the governing board against the
- 3 teacher or employee for sexual misconduct. The records shall not be
- 4 destroyed or removed from the teacher's or employee's personnel
- 5 file except as required by a court order.
- 6 Sec. 211. To the extent the state continues to identify
- 7 schools as meeting proficiency targets, before publishing a list of
- 8 schools or districts determined to have failed to make adequate
- 9 yearly progress as required by the no child left behind act of
- 10 2001, Public Law 107-110, the department shall allow a school or
- 11 district to appeal that determination. The department shall
- 12 consider and act upon the appeal within 30 days after it is
- 13 submitted and shall not publish the list until after all appeals
- 14 have been considered and decided.
- 15 Sec. 212. Funds appropriated in part 1 shall not be used for
- 16 the purchase of foreign goods or services, or both, if
- 17 competitively priced and comparable quality American goods or
- 18 services, or both, are available. Preference shall be given to
- 19 goods or services, or both, manufactured or provided by Michigan
- 20 businesses if they are competitively priced and of comparable
- 21 quality. In addition, preference should be given to goods or
- 22 services, or both, manufactured or provided by Michigan businesses
- 23 owned and operated by veterans if they are competitively priced and
- 24 of comparable quality.
- 25 Sec. 214. The department and agencies receiving appropriations
- 26 in part 1 shall prepare a report on out-of-state travel expenses
- 27 not later than January 1 of each year. The travel report shall be a



- 1 listing of all travel by classified and unclassified employees
- 2 outside this state in the immediately preceding fiscal year that
- 3 was funded in whole or in part with funds appropriated in the
- 4 department's budget. The report shall be submitted to the senate
- 5 and house appropriations committees, the house and senate fiscal
- 6 agencies, and the state budget director. The report must include
- 7 the following information:
- 8 (a) The dates of each travel occurrence.
- **9** (b) The transportation and related costs of each travel
- 10 occurrence, including the proportion funded with state general
- 11 fund/general purpose revenues, the proportion funded with state
- 12 restricted revenues, the proportion funded with federal revenues,
- 13 and the proportion funded with other revenues.
- 14 Sec. 216. The department shall not take disciplinary action
- 15 against an employee who communicates truthfully and factually with
- 16 a member of the legislature or his or her staff.
- Sec. 218. The department and agencies receiving appropriations
- 18 in part 1 shall receive and retain copies of all reports funded
- 19 from appropriations in part 1. Federal and state guidelines for
- 20 short-term and long-term retention of records shall be followed.
- 21 The department may electronically retain copies of reports unless
- 22 otherwise required by federal and state guidelines.
- Sec. 219. (1) In addition to the funds appropriated in part 1,
- 24 there is appropriated an amount not to exceed \$5,000,000.00 for
- 25 federal contingency funds. These funds are not available for
- 26 expenditure until they have been transferred to another line item
- 27 in part 1 under section 393(2) of the management and budget act,



- 1 1984 PA 431, MCL 18.1393.
- 2 (2) In addition to the funds appropriated in part 1, there is
- 3 appropriated an amount not to exceed \$700,000.00 for state
- 4 restricted contingency funds. These funds are not available for
- 5 expenditure until they have been transferred to another line item
- 6 in part 1 under section 393(2) of the management and budget act,
- 7 1984 PA 431, MCL 18.1393.
- 8 (3) In addition to the funds appropriated in part 1, there is
- 9 appropriated an amount not to exceed \$250,000.00 for local
- 10 contingency funds. These funds are not available for expenditure
- 11 until they have been transferred to another line item in part 1
- 12 under section 393(2) of the management and budget act, 1984 PA 431,
- **13** MCL 18.1393.
- 14 (4) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$3,000,000.00 for private
- 16 contingency funds. These funds are not available for expenditure
- 17 until they have been transferred to another line item in part 1
- 18 under section 393(2) of the management and budget act, 1984 PA 431,
- **19** MCL 18.1393.
- 20 Sec. 220. (1) The department shall provide data requested by a
- 21 member of the legislature, his or her staff, or the house and
- 22 senate fiscal agencies in a timely manner. If the department fails
- 23 to provide reasonably requested data within 30 days after the
- 24 request, the state money appropriated in part 1 for state
- 25 board/superintendent operations shall be reduced by 1%.
- 26 (2) If the department fails to provide to the legislature
- 27 reports and other data required by boilerplate or statute within 30



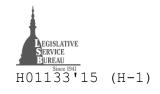
- 1 days after the date the information is due, the state money
- 2 appropriated in part 1 for state board/superintendent operations
- 3 shall be reduced by 1%.
- 4 Sec. 221. Funds appropriated in part 1 shall not be used by a
- 5 principal executive department, state agency, or authority to hire
- 6 a person to provide legal services that are the responsibility of
- 7 the attorney general. This prohibition does not apply to legal
- 8 services for bonding activities and for those activities that the
- 9 attorney general authorizes.
- 10 Sec. 222. The department shall maintain, on a publicly
- 11 accessible website, a department scorecard that identifies, tracks,
- 12 and regularly updates key metrics that are used to monitor and
- improve the agency's performance.
- 14 Sec. 226. Not later than November 30, the state budget office
- 15 shall prepare and transmit a report that provides for estimates of
- 16 the total general fund/general purpose appropriation lapses at the
- 17 close of the prior fiscal year. This report shall summarize the
- 18 projected year-end general fund/general purpose appropriation
- 19 lapses by major departmental program or program areas. The report
- 20 shall be transmitted to the office of the state budget, the
- 21 chairpersons of the senate and house appropriations committees, and
- 22 the senate and house fiscal agencies.
- 23 Sec. 227. Within 14 days after the release of the executive
- 24 budget recommendation, the department shall cooperate with the
- 25 state budget office to provide the senate and house appropriations
- 26 chairs, the senate and house appropriations subcommittees
- 27 responsible for the department budget, respectively, and the senate



- 1 and house fiscal agencies with an annual report on estimated state
- 2 restricted fund balances, state restricted fund projected revenues,
- 3 and state restricted fund expenditures for the fiscal years ending
- 4 September 30, 2015 and September 30, 2016.
- 5 Sec. 230. The department may assist the department of
- 6 community health, other departments, and local school districts to
- 7 secure reimbursement for eligible services provided in Michigan
- 8 schools from the federal Medicaid program. The department may
- 9 submit reports of direct expenses related to this effort to the
- 10 department of community health for reimbursement.
- 11 Sec. 231. Total authorized appropriations from all sources
- 12 under part 1 for legacy costs for the fiscal year ending September
- 13 30, 2016 is estimated at \$15,932,000.00. Total agency
- 14 appropriations for pension-related legacy costs are estimated at
- 15 \$9,042,900.00. Total agency appropriations for retiree health care
- 16 legacy costs are estimated at \$6,889,100.00.
- Sec. 233. No state department or agency shall issue a request
- 18 for proposal (RFP) for a contract in excess of \$1,000,000.00,
- 19 unless the department or agency has first considered issuing a
- 20 request for information (RFI) or a request for qualification (RFQ)
- 21 relative to that contract to better enable the department or agency
- 22 to learn more about the market for the products or services that
- 23 are the subject of the future RFP. The department or agency shall
- 24 notify the department of technology, management, and budget of the
- 25 evaluation process used to determine if an RFI or RFQ was not
- 26 necessary prior to issuing the RFP.
- Sec. 234. (1) For each new program or program expansion for



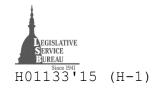
- 1 which funds in excess of \$500,000.00 are appropriated in part 1,
- 2 the department shall identify specific benchmarks intended to
- 3 measure the performance or return on taxpayer investment of the
- 4 program and its associated expenditures. Not later than November 1,
- 5 2015, the department shall report the proposed benchmarks to the
- 6 house and senate appropriations subcommittees for that department,
- 7 the house and senate fiscal agencies, and the state budget
- 8 director. The department shall provide an update on its progress in
- 9 achieving those benchmarks at an appropriations subcommittee
- 10 meeting called for the purpose of discussing benchmarks and their
- 11 status.
- 12 (2) Beginning with the budget for the fiscal year ending
- 13 September 30, 2016, any proposal for a new program or an expansion
- 14 of an existing program in excess of \$500,000.00 initiated by the
- 15 executive branch or the legislature shall include, as part of the
- 16 original proposal or budget request, a list of benchmarks intended
- 17 to measure the performance or return on taxpayer investment of the
- 18 program or spending increase.
- 19 Sec. 235. The department shall not enter into a contract
- 20 funded under part 1 that exceeds \$1,000,000.00 or seek a federal
- 21 waiver from the no child left behind act of 2001, Public Law 107-
- 22 110, or an amendment to the federal waiver, until after
- 23 notification of the content to both the house and senate
- 24 appropriations committees.
- Sec. 236. From the funds appropriated in part 1, the
- 26 department shall compile a report that identifies the mandates
- 27 required of nonpublic schools. In compiling the report, the



- 1 department may consult with relevant statewide education
- 2 associations in Michigan. The report compiled by the department
- 3 shall indicate the type of mandate, including, but not limited to,
- 4 student health, student or building safety, accountability, and
- 5 educational requirements, and shall indicate whether a school has
- 6 to report on the specified mandates. The report required under this
- 7 section shall be completed by April 1, 2016 and transmitted to the
- 8 state budget director, the house and senate appropriations
- 9 subcommittees responsible for the department of education, and the
- 10 senate and house fiscal agencies not later than April 15, 2016.
- 11 Sec. 237. The department shall identify fund-raisers that are
- 12 exempt from federal nutrition standards and take any other action
- 13 as may be necessary for public schools in this state to be able to
- 14 allow fund-raising sales on school premises during school hours of
- 15 foods and beverages that do not meet federal nutrition standards
- 16 prescribed by the United States Department of Agriculture.

17 STATE BOARD/OFFICE OF THE SUPERINTENDENT

- 18 Sec. 301. (1) The appropriations in part 1 may be used for per
- 19 diem payments to the state board for meetings at which a quorum is
- 20 present or for performing official business authorized by the state
- 21 board. The per diem payments shall be at a rate as follows:
- 22 (a) State board of education president \$110.00 per day.
- (b) State board of education member other than president -
- 24 \$100.00 per day.
- 25 (2) A state board of education member shall not be paid a per
- 26 diem for more than 30 days per year.



- 1 Sec. 302. From the amount appropriated in part 1 to the state
- 2 board of education, not more than \$35,000.00 for the fiscal year
- 3 ending September 30, 2016 shall be expended for in-state travel and
- 4 out-of-state travel directly related to the duties of the state
- 5 board of education.

6

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

- 7 Sec. 401. The employees at the Michigan schools for the deaf
- 8 and blind who work on a school year basis are considered annual
- 9 employees for purposes of service credits, retirement, and
- 10 insurance benefits.
- 11 Sec. 402. For each student enrolled at the Michigan schools
- 12 for the deaf and blind, the department shall assess the
- 13 intermediate school district of residence 100% of the cost of
- 14 operating the student's instructional program. The amount shall
- 15 exclude room and board related costs and the cost of weekend
- 16 transportation between the school and the student's home.
- 17 Sec. 406. (1) The Michigan schools for the deaf and blind may
- 18 promote its residential program as a possible appropriate option
- 19 for children who are deaf or hard of hearing or who are blind or
- 20 visually impaired. The Michigan schools for the deaf and blind
- 21 shall distribute information detailing its services to all
- 22 intermediate school districts in the state.
- 23 (2) Upon knowledge of or recognition by an intermediate school
- 24 district that a child in the district is deaf or hard of hearing or
- 25 blind or visually impaired, the intermediate school district shall
- 26 provide to the parents of the child the literature distributed by

- 1 the Michigan schools for the deaf and blind to intermediate school
- 2 districts under subsection (1).
- 3 (3) Parents will continue to have a choice regarding the
- 4 educational placement of their deaf or hard-of-hearing children.
- 5 Sec. 407. Revenue received by the Michigan schools for the
- 6 deaf and blind from gifts, bequests, donations, and local district
- 7 service fees that is unexpended at the end of the state fiscal year
- 8 may be carried over to the succeeding fiscal year and shall not
- 9 revert to the general fund.
- 10 Sec. 408. In addition to the funds appropriated in part 1, the
- 11 funds collected by the Michigan schools for the deaf and the low
- 12 incidence outreach program for document reproduction and services;
- 13 conferences, workshops, and training classes; and the use of
- 14 specialized equipment, facilities, and software are appropriated
- 15 for all expenses necessary to provide the required services. These
- 16 funds are available for expenditure when they are received and may
- 17 be carried forward into the next succeeding fiscal year.

18 PROFESSIONAL PREPARATION SERVICES

- 19 Sec. 501. From the funds appropriated in part 1 for
- 20 professional preparation services, the department shall maintain
- 21 the registry of educational personnel and certificate
- 22 revocation/felony conviction files.
- Sec. 502. The department shall authorize teacher preparation
- 24 institutions to provide an alternative program by which up to 1/2
- 25 of the required student internship or student teaching credits may
- 26 be earned through substitute teaching. The department shall require

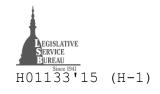
- 1 that teacher preparation institutions collaborate with school
- 2 districts to ensure that the quality of instruction provided to
- 3 student teachers is comparable to that required in a traditional
- 4 student teaching program.
- 5 Sec. 506. Revenue received from teacher testing fees that is
- 6 unexpended at the end of the state fiscal year may be carried over
- 7 to the succeeding fiscal year and shall not revert to the general
- 8 fund.

9 STATE AID AND SCHOOL FINANCE SERVICES

- 10 Sec. 601. Funds appropriated in part 1 for the financial
- 11 independence team shall be expended for the purpose of implementing
- 12 an early warning system to identify districts and intermediate
- 13 school districts that are in need of financial attention. The
- 14 financial independence team shall provide expertise, technical
- 15 assistance, and the resources necessary to address the financial
- 16 needs for those identified distressed districts and intermediate
- 17 school districts.

18 LIBRARY OF MICHIGAN

- 19 Sec. 801. In addition to the funds appropriated in part 1, the
- 20 funds collected by the department for document reproduction and
- 21 services; conferences, workshops, and training classes; and the use
- 22 of specialized equipment, facilities, and software are appropriated
- 23 for all expenses necessary to provide the required services. These
- 24 funds are available for expenditure when they are received and may
- 25 be carried forward into the next succeeding fiscal year.



- 1 Sec. 803. It is the intent of the legislature that the library
- 2 of Michigan and the component programs currently within the library
- 3 of Michigan with the exception of the genealogical collections
- 4 shall be kept together in a state department.
- **5** Sec. 804. (1) The funds appropriated in part 1 for renaissance
- 6 zone reimbursements shall be used to reimburse public libraries
- 7 under section 12 of the Michigan renaissance zone act, 1996 PA 376,
- 8 MCL 125.2692, for taxes levied in 2015. The allocations shall be
- 9 made not later than 60 days after the department of treasury
- 10 certifies to the department and to the state budget director that
- 11 the department of treasury has received all necessary information
- 12 to properly determine the amounts due to each eligible recipient.
- 13 (2) If the amount appropriated under this section is not
- 14 sufficient to fully pay obligations under this section, payments
- 15 shall be prorated on an equal basis among all eligible public
- 16 libraries.

17 SCHOOL SUPPORT SERVICES

- 18 Sec. 901. Within 10 days of the receipt of a grant
- 19 appropriated in the federal and private grants line item in part 1,
- 20 the department shall notify the house and senate chairpersons of
- 21 the appropriations subcommittees responsible for the department
- 22 budget, the house and senate fiscal agencies, and the state budget
- 23 director of the receipt of the grant, including the funding source,
- 24 purpose, and amount of the grant.

25 MICHIGAN OFFICE OF GREAT START

- 1 Sec. 1001. By November 1, 2015, the department shall submit a
- 2 report to the house and senate appropriations subcommittees on the
- 3 department of education budget and the house and senate fiscal
- 4 agencies on the number of eligible child care providers by type
- 5 receiving payment for child care services from the department on
- 6 October 1, 2015.
- 7 Sec. 1003. (1) The department shall provide the house and
- 8 senate appropriations subcommittees on the department budget with
- 9 an annual report on all funding appropriated to the early childhood
- 10 investment corporation (ECIC) by the state for fiscal year 2014-
- 11 2015. The report is due by February 15 and shall contain at least
- 12 the following information:
- 13 (a) Total funding appropriated to the early childhood
- 14 investment corporation by the state for fiscal year 2014-2015.
- 15 (b) The amount of funding for each grant awarded.
- 16 (c) The grant recipients.
- 17 (d) The activities funded by each grant.
- 18 (e) An analysis of each grant recipient's success in
- 19 addressing the development of a comprehensive system of early
- 20 childhood services and supports.
- 21 (2) All department contracts for early childhood comprehensive
- 22 systems planning shall be bid out through a statewide request-for-
- 23 proposal process.

24

SCHOOL REFORM OFFICE

- 25 Sec. 1101. (1) From the funds appropriated in part 1, the
- 26 department shall assure all of the following:



- 1 (a) That public schools that are removed from the control of a
- 2 district by action of the state reform/redesign officer,
- 3 superintendent of public instruction, or any other entity remain in
- 4 compliance with all applicable state and federal law concerning
- 5 special education.
- **6** (b) That students at public schools described in subdivision
- 7 (a) with individualized education programs are afforded special
- 8 education services in accordance with applicable state and federal
- 9 law concerning special education.
- 10 (2) The department shall report to the legislature on the
- 11 number of students in public schools described in subsection (1)(a)
- 12 who have an individualized education program and the performance
- 13 results of those students after the change in governance of the
- 14 public school.

15 PART 2A

16 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

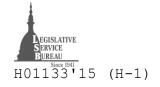
17 FOR FISCAL YEAR 2016-2017

18 GENERAL SECTIONS

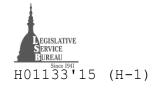
- 19 Sec. 1201. It is the intent of the legislature to provide
- 20 appropriations for the fiscal year ending on September 30, 2017 for
- 21 the line items listed in part 1. The fiscal year 2016-2017
- 22 appropriations are anticipated to be the same as those for fiscal
- 23 year 2015-2016, except that the line items will be adjusted for
- 24 changes in caseload and related costs, federal fund match rates,
- 25 economic factors, and available revenue. These adjustments will be

1	determined	after	the	January	2016	consensus	revenue	estimating
2	conference	•						

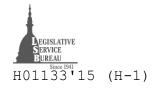
3	ARTICLE VII
4	DEPARTMENT OF ENVIRONMENTAL QUALITY
5	PART 1
6	LINE-ITEM APPROPRIATIONS
7	Sec. 101. There is appropriated for the department of
8	environmental quality for the fiscal year ending September 30,
9	2016, from the following funds:
10	DEPARTMENT OF ENVIRONMENTAL QUALITY
11	APPROPRIATION SUMMARY
12	Full-time equated unclassified positions 6.0
13	Full-time equated classified positions 1,221.0
14	GROSS APPROPRIATION
15	Interdepartmental grant revenues:
16	Total interdepartmental grants and intradepartmental
17	transfers
18	ADJUSTED GROSS APPROPRIATION \$ 478,797,600
19	Federal revenues:
20	Total federal revenues
21	Special revenue funds:
22	Total local revenues
23	Total private revenues 546,000
24	Total other state restricted revenues 305,010,800
25	State general fund/general purpose \$ 35,077,700



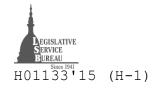
1	FUND SOURCE SUMMARY	
2	Full-time equated unclassified positions 6.0	
3	Full-time equated classified positions 1,221.0	
4	GROSS APPROPRIATION \$	487,912,900
5	Interdepartmental grant revenues:	
6	IDG, MDSP	1,720,100
7	IDG, MDOT - Michigan transportation fund	1,310,500
8	IDT, interdivisional charges	2,053,400
9	IDT, laboratory services	4,031,300
10	Total interdepartmental grants and intradepartmental	
11	transfers	9,115,300
12	ADJUSTED GROSS APPROPRIATION \$	478,797,600
13	Federal revenues:	
14	Federal funds	138,163,100
15	Total federal revenues	138,163,100
16	Special revenue funds:	
17	Private funds	546,000
18	Total private revenues	546,000
19	Air emissions fees	11,910,500
20	Aquatic nuisance control fund	897,800
21	Campground fund	309,300
22	Clean Michigan initiative - clean water fund	2,617,100
23	Clean Michigan initiative - contaminated sediment	1,565,000
24	Clean Michigan initiative - nonpoint source	2,000,000
25	Clean Michigan initiative - response activities	1,500,000
26	Cleanup and redevelopment fund	19,105,000
27	Community pollution prevention fund	250,000



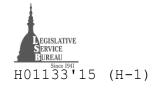
1	Electronic waste recycling fund	320,700
2	Environmental education fund	164,000
3	Environmental pollution prevention fund	7,824,700
4	Environmental protection bond fund	126,800
5	Environmental protection fund	2,379,800
6	Environmental response fund	3,719,000
7	Fees and collections	421,500
8	Financial instruments	9,347,200
9	Great Lakes protection fund	234,800
10	Groundwater discharge permit fees	1,719,500
11	Infrastructure construction fund	50,000
12	Land and water permit fees	3,150,700
13	Landfill maintenance trust fund	30,300
14	Medical waste emergency response fund	325,100
15	Metallic mining surveillance fee revenue	98,900
16	Mineral well regulatory fee revenue	217,200
17	Nonferrous metallic mineral surveillance	353,600
18	NPDES fees	4,459,100
19	Oil and gas regulatory fund	10,349,200
20	Orphan well fund	2,372,300
21	Public swimming pool fund	638,500
22	Public utility assessments	257,400
23	Public water supply fees	4,861,300
24	Refined petroleum fund	40,685,600
25	Retired engineers technical assistance fund	669,600
26	Revitalization revolving loan fund	100,700
27	Revolving loan revenue bonds	11,400,000



1	Sand extraction fee revenue	91,100
2	Scrap tire regulatory fund	5,066,600
3	Septage waste contingency fund	18,100
4	Septage waste program fund	520,400
5	Settlement funds	419,000
6	Sewage sludge land application fee	1,114,800
7	Small business pollution prevention revolving loan	
8	fund	162,600
9	Soil erosion and sedimentation control training fund .	167,000
10	Solid waste management fund - staff account	4,956,400
11	Stormwater permit fees	3,059,700
12	Strategic water quality initiatives fund	116,173,600
13	Underground storage tank cleanup fund	20,000,000
14	Wastewater operator training fees	579 , 300
15	Water analysis fees	2,204,200
16	Water pollution control revolving fund	3,667,500
17	Water quality protection fund	100,000
18	Water use reporting fees	278,300
19	Total other state restricted revenues	305,010,800
20	State general fund/general purpose \$	35,077,700
21	Sec. 102. EXECUTIVE OPERATIONS	
22	Full-time equated unclassified positions 6.0	
23	Full-time equated classified positions 13.0	
24	Unclassified salaries6.0 FTE positions \$	735 , 600
25	Executive direction13.0 FTE positions	2,058,000
26	GROSS APPROPRIATION \$	2,793,600
27	Appropriated from:	



1	Federal revenues:	
2	Federal funds	27,100
3	Special revenue funds:	
4	Environmental protection fund	298,100
5	Environmental response fund	169,300
6	Oil and gas regulatory fund	221,800
7	Refined petroleum fund	590,900
8	Settlement funds	11,400
9	State general fund/general purpose	\$ 1,475,000
10	Sec. 103. OFFICE OF THE GREAT LAKES	
11	Full-time equated classified positions 12.0	
12	Office of the Great Lakes12.0 FTE positions	\$ 2,141,200
13	Coastal management grants	 1,250,000
14	GROSS APPROPRIATION	\$ 3,391,200
15	Appropriated from:	
16	Federal revenues:	
17	Federal funds	2,176,300
18	Special revenue funds:	
19	Great Lakes protection fund	213,500
20	Settlement funds	111,900
21	State general fund/general purpose	\$ 889,500
22	Sec. 104. GREAT LAKES RESTORATION INITIATIVE	
23	Full-time equated classified positions 6.0	
24	Great Lakes restoration initiative6.0 FTE positions	\$ 15,046,100
25	GROSS APPROPRIATION	\$ 15,046,100
26	Appropriated from:	
27	Federal revenues:	



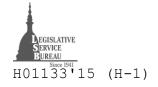
1	Federal funds	15,046,100
2	Special revenue funds:	
3	State general fund/general purpose	\$ 0
4	Sec. 105. DEPARTMENT SUPPORT SERVICES	
5	Full-time equated classified positions 34.0	
6	Central support services34.0 FTE positions	\$ 4,073,300
7	Accounting service center	1,362,200
8	Administrative hearings	372,200
9	Automated data processing	2,053,400
10	Building occupancy charges	4,438,600
11	Environmental support projects	5,000,000
12	Rent - privately owned property	2,281,200
13	GROSS APPROPRIATION	\$ 19,580,900
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG, MDSP	59,100
17	IDT, interdivisional charges	2,053,400
18	IDT, laboratory services	150,200
19	Special revenue funds:	
20	Air emissions fees	1,230,600
21	Campground fund	13,900
22	Cleanup and redevelopment fund	1,408,500
23	Electronic waste recycling fund	15,000
24	Environmental pollution prevention fund	759,700
25	Environmental response fund	213,400
26	Fees and collections	26,100
27	Financial instruments	7,218,700



1	Great Lakes protection fund	13,800
2	Groundwater discharge permit fees	178,900
3	Land and water permit fees	515,600
4	Medical waste emergency response fund	15,600
5	Metallic mining surveillance fee revenue	4,400
6	Mineral well regulatory fee revenue	7,800
7	Nonferrous metallic mineral surveillance	800
8	NPDES fees	217,700
9	Oil and gas regulatory fund	593,400
10	Orphan well fund	45,900
11	Public swimming pool fund	23,800
12	Public utility assessments	19,900
13	Public water supply fees	168,800
14	Refined petroleum fund	1,611,500
15	Sand extraction fee revenue	3,700
16	Scrap tire regulatory fund	154,000
17	Septage waste program fund	17,500
18	Settlement funds	36,500
19	Sewage sludge land application fee	117,600
20	Small business pollution prevention revolving loan	
21	fund	16,900
22	Soil erosion and sedimentation control training fund .	16,500
23	Solid waste management fund - staff account	298,300
24	Stormwater permit fees	111,600
25	Wastewater operator training fees	30,000
26	Water analysis fees	134,300
27	Water use reporting fees	21,500



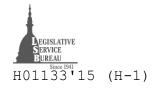
1	State general fund/general purpose \$	2,056,000
2	Sec. 106. OFFICE OF ENVIRONMENTAL ASSISTANCE	
3	Full-time equated classified positions 40.0	
4	Office of environmental assistance40.0 FTE positions \$	7,233,000
5	Pollution prevention local grants	<u>250,000</u>
6	GROSS APPROPRIATION \$	7,483,000
7	Appropriated from:	
8	Federal revenues:	
9	Federal funds	779,100
10	Special revenue funds:	
11	Private funds	359,200
12	Air emissions fees	134,600
13	Community pollution prevention fund	250,000
14	Environmental education fund	164,000
15	Environmental pollution prevention fund	1,481,700
16	Fees and collections	118,500
17	Retired engineers technical assistance fund	669,600
18	Settlement funds	259,200
19	Small business pollution prevention revolving loan	
20	fund	132,500
21	State general fund/general purpose \$	3,134,600
22	Sec. 107. WATER RESOURCES DIVISION	
23	Full-time equated classified positions 316.0	
24	Land and water interface permit programs82.0 FTE	
25	positions\$	11,439,100
26	Program direction and project assistance27.0 FTE	
27	positions	2,972,900



1	Water withdrawal assessment program4.0 FTE positions	611,900
2	Expedited water/wastewater permits1.0 FTE position .	50,000
3	Fish contaminant monitoring	316,100
4	NPDES nonstormwater program83.0 FTE positions	12,777,900
5	Surface water86.0 FTE positions	15,638,200
6	Aquatic nuisance control program6.0 FTE positions	897,800
7	Groundwater discharge22.0 FTE positions	3,157,800
8	Federal - Great Lakes remedial action plan grants	583,800
9	Federal - nonpoint source water pollution grants	4,083,300
10	Water quality protection grants	100,000
11	Water quality and use initiative5.0 FTE positions	1,624,000
12	Real-time beach monitoring	500,000
13	Wetlands program	1,000,000
14	Wetland mitigation banking grants and loans	3,000,000
15	Contaminated lake and river sediment cleanup program .	1,565,000
16	Nonpoint source pollution prevention and control	
17	project program	2,000,000
18	GROSS APPROPRIATION \$	62,317,800
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG, MDOT - Michigan transportation fund	1,225,400
22	Federal revenues:	
23	Federal funds	19,233,000
24	Special revenue funds:	
25	Aquatic nuisance control fund	897,800
26	Clean Michigan initiative fund - clean water fund	2,617,100
27	Clean Michigan initiative fund - contaminated sediment	1,565,000



1	Clean Michigan initiative fund - nonpoint source		2,000,000
2	Environmental response fund		201,600
3	Groundwater discharge permit fees		1,446,200
4	Infrastructure construction fund		50,000
5	Land and water permit fees		2,295,900
6	NPDES fees		4,070,300
7	Refined petroleum fund		440,600
8	Sewage sludge land application fee		936,200
9	Soil erosion and sedimentation control training fund .		137,600
10	Stormwater permit fees		2,860,700
11	Strategic water quality initiatives fund		3,000,000
12	Wastewater operator training fees		276,600
13	Water pollution control revolving fund		809,500
14	Water quality protection fund		100,000
15	Water use reporting fees		240,500
16	State general fund/general purpose	\$	17,913,800
17	Sec. 108. LAW ENFORCEMENT DIVISION		
18	Full-time equated classified positions 14.0		
19	Environmental investigations14.0 FTE positions	\$_	2,809,200
20	GROSS APPROPRIATION	\$	2,809,200
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDT, laboratory services		15,700
24	Federal revenues:		
25	Federal funds		569,500
26	Special revenue funds:		
27	Air emissions fees		55,900

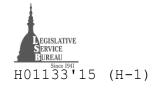


1	Campground fund	2,100
2	Cleanup and redevelopment fund	185,500
3	Electronic waste recycling fund	1,600
4	Environmental pollution prevention fund	106,200
5	Environmental response fund	40,000
6	Fees and collections	4,100
7	Financial instruments	513,600
8	Great Lakes protection fund	1,500
9	Groundwater discharge permit fees	18,700
10	Land and water permit fees	76,900
11	Medical waste emergency response fund	2,400
12	Metallic mining surveillance fee revenue	700
13	Mineral well regulatory fee revenue	1,200
14	NPDES fees	31,900
15	Oil and gas regulatory fund	85 , 700
16	Orphan well fund	7,100
17	Public swimming pool fund	3,700
18	Public utility assessments	2,000
19	Public water supply fees	26,200
20	Refined petroleum fund	360,900
21	Sand extraction fee revenue	600
22	Scrap tire regulatory fund	28,900
23	Septage waste program fund	2,700
24	Sewage sludge land application fee	12,100
25	Small business pollution prevention revolving loan	
26	fund	2,600
27	Soil erosion and sedimentation control training fund .	2,600

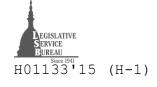


1	Solid waste management fund - staff account	40,400
2	Stormwater permit fees	17,400
3	Wastewater operator training fees	4,600
4	Water analysis fees	18,100
5	Water use reporting fees	3,100
6	State general fund/general purpose	\$ 563,000
7	Sec. 109. AIR QUALITY DIVISION	
8	Full-time equated classified positions 189.0	
9	Air quality programs189.0 FTE positions	\$ 26,868,000
10	GROSS APPROPRIATION	\$ 26,868,000
11	Appropriated from:	
12	Federal revenues:	
13	Federal funds	7,322,000
14	Special revenue funds:	
15	Air emissions fees	9,831,400
16	Environmental pollution prevention fund	1,337,000
17	Fees and collections	222,400
18	Oil and gas regulatory fund	134,600
19	Refined petroleum fund	3,589,900
20	State general fund/general purpose	\$ 4,430,700
21	Sec. 110. RESOURCE MANAGEMENT DIVISION	
22	Full-time equated classified positions 305.0	
23	Drinking water and environmental health106.0 FTE	
24	positions	\$ 14,505,000
25	Hazardous waste management program45.0 FTE positions	6,795,500
26	Low-level radioactive waste authority2.0 FTE	
27	positions	227 , 700

1	Medical waste program2.0 FTE positions	297,200
2	Municipal assistance29.0 FTE positions	4,724,600
3	Radiological protection program12.0 FTE positions	1,939,200
4	Scrap tire regulatory program10.0 FTE positions	1,320,200
5	Oil, gas, and mineral services59.0 FTE positions	12,012,800
6	Recycling initiative3.0 FTE positions	999,100
7	Solid waste management program37.0 FTE positions	4,925,900
8	Drinking water program grants	830,000
9	Noncommunity water grants	2,000,000
10	Septage waste compliance grants	275,000
11	Strategic water quality initiative grants and loans	97,000,000
12	Water pollution control and drinking water revolving	
13	fund	84,993,000
14	Scrap tire grants	3,500,000
15	GROSS APPROPRIATION\$	236,345,200
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG, MDSP	1,635,600
19	Federal revenues:	
20	Federal funds	85,785,900
21	Special revenue funds:	
22	Campground fund	285,000
23	Electronic waste recycling fund	297,700
24	Environmental pollution prevention fund	3,686,500
25	Fees and collections	34,000
26	Medical waste emergency response fund	297,200
27	Metallic mining surveillance fee revenue	91,100

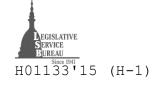


1	Mineral well regulatory fee revenue	203,300
2	Nonferrous metallic mineral surveillance	352 , 500
3	Oil and gas regulatory fund	8,991,200
4	Orphan well fund	2,290,200
5	Public swimming pool fund	596,000
6	Public utility assessments	227,700
7	Public water supply fees	4,217,400
8	Refined petroleum fund	670,300
9	Revolving loan revenue bonds	11,400,000
10	Sand extraction fee revenue	84,500
11	Scrap tire regulatory fund	4,820,200
12	Septage waste contingency fund	18,100
13	Septage waste program fund	489,000
14	Solid waste management fund - staff account	4,448,700
15	Strategic water quality initiatives fund	98,173,600
16	Wastewater operator training fees	249,200
17	Water pollution control revolving fund	2,814,900
18	State general fund/general purpose \$	4,185,400
19	Sec. 111. REMEDIATION AND REDEVELOPMENT DIVISION	
20	Full-time equated classified positions 291.0	
21	Contaminated site investigations, cleanup and	
22	revitalization202.0 FTE positions\$	24,329,900
23	Federal cleanup project management50.0 FTE positions	8,858,900
24	Laboratory services39.0 FTE positions	6,082,600
25	Brownfield grants	1,500,000
26	Emergency cleanup actions	4,000,000
27	Environmental bond site reclamation program	126,800

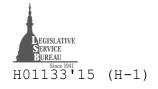


1	Environmental cleanup support	1,840,000
2	Environmental cleanup and redevelopment program	15,000,000
3	Refined petroleum product cleanup program	20,000,000
4	Superfund cleanup	1,000,000
5	GROSS APPROPRIATION \$	82,738,200
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDT, laboratory services	3,801,400
9	Federal revenues:	
10	Federal funds	6,248,100
11	Special revenue funds:	
12	Private funds	186,800
13	Clean Michigan initiative - response activities	1,500,000
14	Cleanup and redevelopment fund	16,758,900
15	Environmental protection bond fund	126,800
16	Environmental protection fund	1,995,400
17	Environmental response fund	2,931,200
18	Landfill maintenance trust fund	30,300
19	Public water supply fees	302,800
20	Refined petroleum fund	31,777,400
21	Revitalization revolving loan fund	100,700
22	Strategic water quality initiatives fund	15,000,000
23	Water analysis fees	1,978,400
24	State general fund/general purpose \$	0
25	Sec. 112. UNDERGROUND STORAGE TANK AUTHORITY	
26	Full-time equated classified positions 1.0	
27	Underground storage tank cleanup program1.0 FTE	

1	position	\$ 20,000,000
2	GROSS APPROPRIATION	\$ 20,000,000
3	Appropriated from:	
4	Federal revenues:	
5	Special revenue funds:	
6	Underground storage tank cleanup fund	20,000,000
7	State general fund/general purpose	\$ 0
8	Sec. 113. INFORMATION TECHNOLOGY	
9	Information technology services and projects	\$ 8,539,700
10	GROSS APPROPRIATION	\$ 8,539,700
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG, MDSP	25,400
14	IDG, MDOT - Michigan transportation fund	85,100
15	IDT, laboratory services	64,000
16	Federal revenues:	
17	Federal funds	976,000
18	Special revenue funds:	
19	Air emission fees	658,000
20	Campground fund	8,300
21	Cleanup and redevelopment fund	752,100
22	Electronic waste recycling fund	6,400
23	Environmental pollution prevention fund	453,600
24	Environmental protection fund	86,300
25	Environmental response fund	163,500
26	Fees and collections	16,400
27	Financial instruments	1,614,900



1	Great Lakes protection fund	6,000
2	Groundwater discharge permit fees	75,700
3	Land and water permit fees	262,300
4	Medical waste emergency response fund	9,900
5	Metallic mining surveillance fee revenue	2,700
6	Mineral well regulatory fee revenue	4,900
7	Nonferrous metallic mineral surveillance	300
8	NPDES fees	139,200
9	Oil and gas regulatory fund	322,500
10	Orphan well fund	29,100
11	Public swimming pool fund	15,000
12	Public utility assessments	7,800
13	Public water supply fees	146,100
14	Refined petroleum fund	1,644,100
15	Sand extraction fee revenue	2,300
16	Scrap tire regulatory fund	63,500
17	Septage waste program fund	11,200
18	Sewage sludge land application fee	48,900
19	Small business pollution prevention revolving loan	
20	fund	10,600
21	Soil erosion and sedimentation control training fund .	10,300
22	Solid waste management fund - staff account	169,000
23	Stormwater permit fees	70,000
24	Wastewater operator training fees	18,900
25	Water analysis fees	73,400
26	Water pollution control revolving fund	43,100
27	Water use reporting fees	13,200



1 State general fund/general purpose \$ 429,700

2	PART 2
3	PROVISIONS CONCERNING APPROPRIATIONS
4	FOR FISCAL YEAR 2015-2016
5	GENERAL SECTIONS
6	Sec. 201. Pursuant to section 30 of article IX of the state
7	constitution of 1963, total state spending from state resources
8	under part 1 for fiscal year 2015-2016 is \$340,088,500.00 and state
9	spending from state resources to be paid to local units of
10	government for fiscal year 2015-2016 is \$3,648,500.00. The itemized
11	statement below identifies appropriations from which spending to
12	local units of government will occur:
13	GRANTS
14	Drinking water and environmental health \$ 1,800,000
15	Surface water quality program 500,000
16	Waste management programs
17	Septage waste compliance program 275,000
18	TOTAL \$ 3,648,500
19	Sec. 202. The appropriations authorized under this part and
20	part 1 are subject to the management and budget act, 1984 PA 431,
21	MCL 18.1101 to 18.1594.
22	Sec. 203. As used in this part and part 1:
23	(a) "Department" means the department of environmental
24	quality.
25	(b) "Director" means the director of the department.



- 1 (c) "FTE" means full-time equated.
- 2 (d) "IDG" means interdepartmental grant.
- 3 (e) "IDT" means intradepartmental transfer.
- 4 (f) "MDOT" means the state transportation department.
- 5 (g) "MDSP" means the department of state police.
- **6** (h) "NPDES" means national pollution discharge elimination
- 7 system.
- 8 Sec. 204. (1) For each new program or program expansion for
- 9 which funds in excess of \$500,000.00 are appropriated in part 1,
- 10 the department shall identify specific benchmarks intended to
- 11 measure the performance or return on taxpayer investment of the
- 12 program and its associated expenditures. Not later than November 1,
- 13 2015, the department shall report the proposed benchmarks to the
- 14 house and senate appropriations subcommittees for that department,
- 15 the house and senate fiscal agencies, and the state budget
- 16 director. The department shall provide an update on its progress in
- 17 achieving those benchmarks at an appropriations subcommittee
- 18 meeting called for the purpose of discussing benchmarks and their
- 19 status.
- 20 (2) It is the intent of the legislature that, beginning with
- 21 the budget for the fiscal year ending September 30, 2016, any
- 22 proposal for a new program or an expansion of an existing program
- 23 in excess of \$500,000.00 initiated by the executive branch or the
- 24 legislature shall include, as part of the original proposal or
- 25 budget request, a list of benchmarks intended to measure the
- 26 performance or return on taxpayer investment of the program or
- 27 spending increase.



- 1 Sec. 205. The departments and agencies receiving 2 appropriations in part 1 shall use the Internet to fulfill the 3 reporting requirements of this part. This requirement may include 4 transmission of reports via electronic mail to the recipients 5 identified for each reporting requirement, or it may include 6 placement of reports on an Internet or intranet site. 7 Sec. 207. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all 8 9 reports funded from appropriations in part 1. Federal and state 10 quidelines for short-term and long-term retention of records shall 11 be followed. The department may electronically retain copies of 12 reports unless otherwise required by federal and state quidelines. 13 Sec. 209. The departments and agencies receiving 14 appropriations in part 1 shall prepare a report on out-of-state 15 travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and 16 17 unclassified employees outside this state in the immediately 18 preceding fiscal year that was funded in whole or in part with 19 funds appropriated in the department's budget. The report shall be 20 submitted to the house and senate appropriations committees, the 21 house and senate fiscal agencies, and the state budget director. 22 The report shall include the following information: 23 (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel 24
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state
- 27 restricted revenues, the proportion funded with federal revenues,

- 1 and the proportion funded with other revenues.
- 2 Sec. 210. Funds appropriated in part 1 shall not be used for
- 3 the purchase of foreign goods or services, or both, if
- 4 competitively priced and of comparable quality American goods or
- 5 services, or both, are available. Preference shall be given to
- 6 goods or services, or both, manufactured or provided by Michigan
- 7 businesses and associated subcontractors if they are competitively
- 8 priced and of comparable quality. In addition, preference shall be
- 9 given to goods or services, or both, that are manufactured or
- 10 provided by Michigan businesses owned and operated by veterans, if
- 11 they are competitively priced and of comparable quality.
- Sec. 211. The director shall take all reasonable steps to
- 13 ensure businesses in deprived and depressed communities compete for
- 14 and perform contracts to provide services or supplies, or both. The
- 15 director shall strongly encourage firms with which the department
- 16 contracts to subcontract with certified businesses in depressed and
- 17 deprived communities for services, supplies, or both.
- 18 Sec. 212. The department shall not take disciplinary action
- 19 against an employee for communicating with a member of the
- 20 legislature or his or her staff.
- Sec. 213. (1) Funds appropriated in part 1 shall not be used
- 22 by the department to promulgate a rule that will apply to a small
- 23 business and that will have a disproportionate economic impact on
- 24 small businesses because of the size of those businesses if the
- 25 department fails to reduce the disproportionate economic impact of
- 26 the rule on small businesses as provided under section 40 of the
- 27 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.



- 1 (2) As used in this section:
- 2 (a) "Rule" means that term as defined under section 7 of the
- 3 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.
- 4 (b) "Small business" means that term as defined under section
- 5 7a of the administrative procedures act of 1969, 1969 PA 306, MCL
- 6 24.207a.
- 7 Sec. 214. Funds appropriated in this part and part 1 shall not
- 8 be used by a principal executive department, state agency, or
- 9 authority to hire a person to provide legal services that are the
- 10 responsibility of the attorney general. This prohibition does not
- 11 apply to legal services for bonding activities and for those
- 12 activities that the attorney general authorizes.
- Sec. 215. (1) In addition to the funds appropriated in part 1,
- 14 there is appropriated an amount not to exceed \$30,000,000.00 for
- 15 federal contingency funds. These funds are not available for
- 16 expenditure until they have been transferred to another line item
- 17 in part 1 under section 393(2) of the management and budget act,
- 18 1984 PA 431, MCL 18.1393.
- 19 (2) In addition to the funds appropriated in part 1, there is
- 20 appropriated an amount not to exceed \$5,000,000.00 for state
- 21 restricted contingency funds. These funds are not available for
- 22 expenditure until they have been transferred to another line item
- 23 in part 1 under section 393(2) of the management and budget act,
- 24 1984 PA 431, MCL 18.1393.
- 25 (3) In addition to the funds appropriated in part 1, there is
- 26 appropriated an amount not to exceed \$100,000.00 for local
- 27 contingency funds. These funds are not available for expenditure



- 1 until they have been transferred to another line item in part 1
- 2 under section 393(2) of the management and budget act, 1984 PA 431,
- **3** MCL 18.1393.
- 4 (4) In addition to the funds appropriated in part 1, there is
- 5 appropriated an amount not to exceed \$500,000.00 for private
- 6 contingency funds. These funds are not available for expenditure
- 7 until they have been transferred to another line item in part 1
- 8 under section 393(2) of the management and budget act, 1984 PA 431,
- **9** MCL 18.1393.
- 10 Sec. 216. (1) The department shall report all of the following
- 11 information relative to allocations made from appropriations for
- 12 the environmental cleanup and redevelopment program, state cleanup,
- 13 emergency actions, superfund cleanup, the revitalization revolving
- 14 loan program, the brownfield grants and loans program, the leaking
- 15 underground storage tank cleanup program, the contaminated lake and
- 16 river sediments cleanup program, the refined petroleum product
- 17 cleanup program, and the environmental protection bond projects
- 18 under section 19508(7) of the natural resources and environmental
- 19 protection act, 1994 PA 451, MCL 324.19508, to the state budget
- 20 director, the senate and house appropriations subcommittees on
- 21 environmental quality, and the senate and house fiscal agencies:
- 22 (a) The name and location of the site for which an allocation
- 23 is made.
- (b) The nature of the problem encountered at the site.
- 25 (c) A brief description of how the problem will be resolved if
- 26 the allocation is made for a response activity.
- 27 (d) The estimated date that site closure activities will be



- 1 completed.
- 2 (e) The amount of the allocation, or the anticipated financing
- 3 for the site.
- 4 (f) A summary of the sites and the total amount of funds
- 5 expended at the sites at the conclusion of the fiscal year.
- 6 (g) The number of brownfield projects that were successfully
- 7 redeveloped.
- 8 (2) The report prepared under subsection (1) shall also
- 9 include all of the following:
- 10 (a) The status of all state-owned facilities that are on the
- 11 list compiled under part 201 of the natural resources and
- 12 environmental protection act, 1994 PA 451, MCL 324.20101 to
- **13** 324.20142.
- 14 (b) The report shall include the total amount of funds
- 15 expended during the fiscal year and the total amount of funds
- 16 awaiting expenditure.
- 17 (c) The total amount of bonds issued for the environmental
- 18 protection bond program pursuant to part 193 of the natural
- 19 resources and environmental protection act, 1994 PA 451, MCL
- 20 324.19301 to 324.19306, and bonds issued pursuant to the clean
- 21 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.
- 22 (3) The report shall be made available by March 31 of each
- **23** year.
- Sec. 217. (1) The department may expend amounts remaining from
- 25 the current and prior fiscal year appropriations to meet funding
- 26 needs of legislatively approved sites for the environmental cleanup
- 27 and redevelopment program, the refined petroleum product cleanup



- program, brownfield grants and loans, waterfront grants, and the
 environmental bond site reclamation program.
- 3 (2) Unexpended and unencumbered amounts remaining from
- 4 appropriations from the environmental protection bond fund
- 5 contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and
- 6 2012 PA 236 are appropriated for expenditure for any site listed in
- 7 this part and part 1 and any site listed in the public acts
- 8 referenced in this section.
- 9 (3) Unexpended and unencumbered amounts remaining from
- 10 appropriations from the clean Michigan initiative fund response
- 11 activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006
- 12 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252 are
- 13 appropriated for expenditure for any site listed in this part and
- 14 part 1 and any site listed in the public acts referenced in this
- 15 section.
- 16 (4) Unexpended and unencumbered amounts remaining from
- 17 appropriations from the refined petroleum fund activities contained
- 18 in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63,
- 19 2012 PA 200, 2013 PA 59, and 2014 PA 252 are appropriated for
- 20 expenditure for any site listed in this part and part 1 and any
- 21 site listed in the public acts referenced in this section.
- 22 (5) Unexpended and unencumbered amounts remaining from the
- 23 appropriations from the strategic water quality initiatives fund
- 24 contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and
- 25 2014 PA 252 are appropriated for expenditure for any site listed in
- 26 this part and part 1 and any site listed in the public acts
- 27 referenced in this section.



1 Sec. 219. Unexpended settlement revenues at the end of the 2 fiscal year may be carried forward into the settlement fund in the 3 succeeding fiscal year up to a maximum carryforward of 4 \$2,500,000.00. Sec. 221. Not later than November 30, the state budget office 5 shall prepare and transmit a report that provides for estimates of 6 7 the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the 8 9 projected year-end general fund/general purpose appropriation 10 lapses by major departmental program or program areas. The report 11 shall be transmitted to the chairpersons of the senate and house 12 appropriations committees and the senate and house fiscal agencies. 13 Sec. 222. Within 14 days after the release of the executive 14 budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations 15 16 chairs, the senate and house appropriations subcommittee chairs, 17 and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund 18 19 projected revenues, and state restricted fund expenditures for the 20 fiscal years ending September 30, 2015 and September 30, 2016. 21 Sec. 223. Part 1 provides authorizations to fund classified 22 positions during the fiscal year ending September 30, 2016. Line-23 item appropriations include limitations on the number of payroll 24 hours to be funded, on the basis of 2,088 hours per each FTE 25 position. The department shall report the number of funded FTE positions within 15 days after the effective date of this part. The 26 27 number of classified employees compensated through each line item

- 1 is limited by the authorized FTE positions indicated in part 1, as
- 2 adjusted for the number of reported funded FTE positions. The
- 3 report shall be provided to the house and senate appropriations
- 4 subcommittees on environmental quality and the house and senate
- 5 fiscal agencies.
- 6 Sec. 225. The department shall cooperate with the department
- 7 of technology, management, and budget to maintain a searchable
- 8 website accessible by the public at no cost that includes, but is
- 9 not limited to, all of the following for each department or agency:
- (a) Fiscal year-to-date expenditures by category.
- 11 (b) Fiscal year-to-date expenditures by appropriation unit.
- 12 (c) Fiscal year-to-date payments to a selected vendor,
- 13 including the vendor name, payment date, payment amount, and
- 14 payment description.
- 15 (d) The number of active department employees by job
- 16 classification.
- (e) Job specifications and wage rates.
- 18 Sec. 228. The department shall provide a report on the
- 19 customer satisfaction evaluation program and the feedback received
- 20 to the house and senate appropriations subcommittees on
- 21 environmental quality and the house and senate fiscal agencies by
- 22 July 1, 2016.
- 23 Sec. 229. The department shall provide a report on the
- 24 expedited permitting program to the house and senate appropriations
- 25 subcommittees on environmental quality and the house and senate
- 26 fiscal agencies by July 1, 2016.
- 27 Sec. 231. The department shall maintain, on a publicly



- 1 accessible website, a department scorecard that identifies, tracks,
- 2 and regularly updates key metrics that are used to monitor and
- 3 improve the agency's performance.
- 4 Sec. 234. Total authorized appropriations from all sources
- 5 under part 1 for legacy costs for the fiscal year ending September
- 6 30, 2016 are \$32,415,600.00. From this amount, total agency
- 7 appropriations for pension-related legacy costs are estimated at
- 8 \$18,399,000.00. Total agency appropriations for retiree health care
- 9 legacy costs are estimated at \$14,016,600.00.

REMEDIATION DIVISION

10

- 11 Sec. 301. Revenues remaining in the interdepartmental
- 12 transfers, laboratory services at the end of the fiscal year shall
- 13 carry forward into the succeeding fiscal year.
- 14 Sec. 302. The unexpended funds appropriated in part 1 for
- 15 emergency cleanup actions, the environmental cleanup and
- 16 redevelopment program, and the refined petroleum product cleanup
- 17 program are considered work project appropriations and any
- 18 unencumbered or unallotted funds are carried forward into the
- 19 succeeding fiscal year. The following is in compliance with section
- 20 451a(1) of the management and budget act, 1984 PA 431, MCL
- **21** 18.1451a:
- 22 (a) The purpose of the projects to be carried forward is to
- 23 provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- 25 (c) The total estimated cost of all projects is identified in
- 26 each line-item appropriation.



1	(d) The tentative completion date is September	r 30, 2020.
2	Sec. 303. Effective October 1, 2015, surplus	funds not to
3	exceed \$1,000,000.00 in the cleanup and redevelopme	ent trust fund
4	are appropriated to the environmental protection fu	and created in
5	section 503a of the natural resources and environme	ental protection
6	act, 1994 PA 451, MCL 324.503a.	
7	Sec. 304. Effective October 1, 2015, surplus	funds not to
8	exceed \$1,000,000.00 in the community pollution pre	evention fund
9	created in section 3f of 1976 IL 1, MCL 445.573f, a	are appropriated
10	to the environmental protection fund created in sec	ction 503a of the
11	natural resources and environmental protection act,	1994 PA 451,
12	MCL 324.503a.	
13	Sec. 306. (1) The funds appropriated in part 3	1 for the refined
14	petroleum product cleanup program shall be used to	fund cleanup
15	activities on the following sites:	
16	Site Name	County
17	Long Lake Super Market	Alpena
18	11192 S M-43	Barry
19	Mel's Service	Bay
20	American Laundry - Benton Harbor	Berrien
21	Spencer's Cleaners	Berrien
22	Baker Oil (W. Dickman)	Calhoun
23	USA MiniMart in Sault Ste. Marie	Chippewa
24	VanSloten Shell in Rudyard	Chippewa
25	City of Davison-Mill St	Genesee
26	Flint FD Fleet Admin	Genesee
27	Flint Water Department Service Center	Genesee

1	Howard Jameson A+H Racing	Gladwin
2	Clark #1501	Jackson
3	1201 Wealthy	Kent
4	1603 Diamond	Kent
5	2555 Oak Industrial Drive	Kent
6	501 Leonard	Kent
7	857 Wealthy	Kent
8	Market 103	Lapeer
9	Clark 1457 Adrian	Lenawee
10	Blanchard Grocery	Montcalm
11	(2) The department shall provide a report to t	he legislature
12	on the amount actually spent at each site listed in	subsection (1)
13	and give a detailed account of the work actually pe	rformed at each
14	site.	
15	Sec. 309. The unexpended funds appropriated in	part 1 for the
16	brownfield grant program are considered work projec	t appropriations
17	and any unencumbered or unallotted funds are carried	d forward into
18	the succeeding fiscal year. The following is in com	pliance with
19	section $451a(1)$ of the management and budget act, 1	984 PA 431, MCL
20	18.1451a:	
21	(a) The purpose of the projects to be carried	forward is to
22	provide contaminated site cleanup.	
23	(b) The projects will be accomplished by contr	act.
24	(c) The total estimated cost of all projects i	s \$1,500,000.00.
25	(d) The tentative completion date is September	30, 2020.

Sec. 310. (1) Upon approval by the state budget director, the

department may expend from the general fund of the state an amount

26

27

- 1 to meet the cash-flow requirements of projects funded under any of
- 2 the following that are financed from bond proceeds and for which
- 3 bonds have been authorized but not yet issued:
- 4 (a) Part 52 of the natural resources and environmental
- **5** protection act, 1994 PA 451, MCL 324.5201 to 324.5206.
- **6** (b) Part 193 of the natural resources and environmental
- 7 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.
- 8 (c) Part 196 of the natural resources and environmental
- **9** protection act, 1994 PA 451, MCL 324.19601 to 324.19616.
- 10 (2) Upon the sale of bonds for projects described in
- 11 subsection (1), the department shall credit the general fund of the
- 12 state an amount equal to that expended from the general fund.

13 WATER RESOURCES DIVISION

- 14 Sec. 401. From funds appropriated in part 1, the department
- 15 shall conduct a study on the establishment of a statewide septic
- **16** code.
- Sec. 405. If a certified health department does not exist in a
- 18 city, county, or district or does not fulfill its responsibilities
- 19 under part 117 of the natural resources and environmental
- 20 protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the
- 21 department may spend funds appropriated in part 1 under the septage
- 22 waste compliance program in accordance with section 11716 of the
- 23 natural resources and environmental protection act, 1994 PA 451,
- **24** MCL 324.11716.

25 AIR QUALITY DIVISION

- 1 Sec. 501. (1) From the increased funds appropriated in part 1
- 2 for the air quality program, the department shall increase the
- 3 funding available for compliance assistance, permitting,
- 4 inspections, monitoring, and enforcement of facilities that are
- 5 major sources of air pollution. The funding shall be used to assist
- 6 with assuring that this state meets national ambient air quality
- 7 standards and that this state is in compliance with the clean air
- 8 act, 42 USC 7401 to 7671q.
- 9 (2) From the funds appropriated in part 1 for the additional
- 10 air emission fee revenue enacted by the legislature for fiscal year
- 11 2015-2016, the department shall hire 1 FTE dedicated to oversight
- 12 of the air quality programs for the Upper Peninsula.
- 13 Sec. 502. The department shall not assess additional penalties
- 14 under part 55 of the natural resources and environmental protection
- 15 act, 1994 PA 451, MCL 324.5501 to 324.5542, for violations that
- 16 occurred under a previous owner unless compelled by a consent order
- 17 or judgment, or other legal requirement.

18 RESOURCE MANAGEMENT DIVISION

- 19 Sec. 603. From the funds appropriated in part 1, by December
- 20 31, 2015, the department shall compile and make available to the
- 21 public on a publicly accessible website a report containing a
- 22 summary document of each completed asset management plan for any
- 23 stormwater, asset management, or wastewater grant awarded to a
- 24 local unit of government to fund the development of a plan. As a
- 25 condition of receiving a stormwater, asset management, or
- 26 wastewater grant, a local unit of government shall make its asset



- 1 management plan available to the department upon request when
- 2 completed and shall retain copies of the plan that can be made
- 3 available to the public for a minimum of 15 years. The department
- 4 shall make available a summary document of each plan on a publicly
- 5 accessible website by September 30 of the year it was completed.
- 6 The summary document shall include a summary of the plan, the
- 7 plan's major identified assets, and contact information for the
- 8 local unit of government.
- 9 Sec. 604. Of the funds appropriated in part 1, if the balance
- 10 of revenue in the environmental pollution prevention fund is
- 11 anticipated to decline below anticipated spending levels at any
- 12 point during the fiscal year ending September 30, 2016,
- 13 appropriations other than the hazardous waste management program
- 14 appropriation shall be reduced.

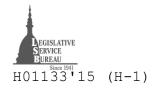
15 UNDERGROUND STORAGE TANK AUTHORITY

- Sec. 701. The unexpended funds appropriated in part 1 for the
- 17 underground storage tank cleanup program are considered work
- 18 project appropriations, and any unencumbered or unallotted funds
- 19 are carried forward into the succeeding fiscal year. The following
- 20 is in compliance with section 451a(1) of the management and budget
- 21 act, 1984 PA 431, MCL 18.1451a:
- 22 (a) The purpose of the projects to be carried forward is to
- 23 provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- **25** (c) The total estimated cost of all projects is
- 26 \$20,000,000.00.



1 (d) The tentative completion date is September 30, 2020.

2	ARTICLE VIII
3	GENERAL GOVERNMENT
4	PART 1
5	LINE-ITEM APPROPRIATIONS
6	Sec. 101. There is appropriated for the legislature, the
7	executive, the department of attorney general, the department of
8	state, the department of treasury, the department of technology,
9	management, and budget, the department of civil service, the
10	department of civil rights, and certain state purposes related
11	thereto, for the fiscal year ending September 30, 2016, from the
12	following funds:
13	TOTAL GENERAL GOVERNMENT
14	APPROPRIATION SUMMARY
15	Full-time equated unclassified positions 44.0
16	Full-time equated classified positions 7,798.2
17	GROSS APPROPRIATION \$ 4,651,210,800
18	<pre>Interdepartmental grant revenues:</pre>
19	Total interdepartmental grants and intradepartmental
20	transfers
21	ADJUSTED GROSS APPROPRIATION \$ 3,909,018,200
22	Federal revenues:
23	Total federal revenues
24	Special revenue funds:
25	Total local revenues



1	Total private revenues	6,283,300
2	Total other state restricted revenues	2,073,445,800
3	State general fund/general purpose	\$ 1,123,814,100
4	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
5	(1) APPROPRIATION SUMMARY	
6	Full-time equated unclassified positions 6.0	
7	Full-time equated classified positions 518.5	
8	GROSS APPROPRIATION	\$ 91,941,600
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers	28,533,900
12	ADJUSTED GROSS APPROPRIATION	\$ 63,407,700
13	Federal revenues:	
14	Total federal revenues	9,278,600
15	Special revenue funds:	
16	Total local revenues	0
17	Total private revenues	0
18	Total other state restricted revenues	17,281,700
19	State general fund/general purpose	\$ 36,847,400
20	(2) ATTORNEY GENERAL OPERATIONS	
21	Full-time equated unclassified positions 6.0	
22	Full-time equated classified positions 518.5	
23	Attorney general	\$ 112,500
24	Unclassified positions5.0 FTE positions	735,600
25	Attorney general operations475.5 FTE positions	81,501,200
26	Child support enforcement25.0 FTE positions	3,434,300

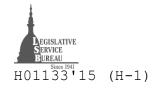
1	Prosecuting attorneys coordinating council12.0 FTE	
2	positions	2,099,500
3	Public safety initiative1.0 FTE position	904,100
4	Sexual assault law enforcement5.0 FTE positions	1,700,000
5	GROSS APPROPRIATION \$	90,487,200
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG from MDCH, health policy	202,500
9	IDG from MDCH, medical services administration	676,400
10	IDG from MDCH, WIC	149,300
11	IDG from department of corrections	646,400
12	IDG from MDE	583,000
13	IDG from MDEQ	1,966,100
14	IDG from MDHS	5,806,000
15	IDG from MDIFS, financial and insurance services	1,187,100
16	IDG from MSF, workforce development agency	87 , 700
17	IDG from MDLARA, fireworks safety fund	81,200
18	IDG from MDLARA, health professions	2,972,600
19	IDG from MDLARA, licensing and regulation fees	328,500
20	IDG from MDLARA, Michigan occupational safety and	
21	health administration	105,400
22	IDG from MDLARA, remonumentation fees	103,900
23	IDG from MDLARA, securities fees	184,300
24	IDG from MDLARA, unlicensed builders	327,600
25	IDG from MDMVA	161,300
26	IDG from MDOS, children's protection registry	44,100
27	IDG from MDOT, comprehensive transportation fund	200,100



1	IDG from MDOT, state aeronautics fund	173,800
2	IDG from MDOT, state trunkline fund	2,377,300
3	IDG from MDSP, Michigan justice training fund	162,400
4	IDG from MDSP	251,800
5	IDG from MDTMB	453,900
6	IDG from MDTMB, civil service commission	299,400
7	IDG from MDTMB, risk management revolving fund	1,437,000
8	IDG from Michigan state housing development authority	662,200
9	IDG from treasury	6,727,400
10	IDG from treasury, Michigan strategic fund	175,200
11	Federal revenues:	
12	DAG, state administrative match grant/food stamps	134,000
13	Federal funds	3,081,700
14	HHS, medical assistance, medigrant	376,700
15	HHS-OS, state Medicaid fraud control units	5,567,300
16	National criminal history improvement program	118,900
17	Special revenue funds:	
18	Antitrust enforcement collections	746,400
19	Attorney general's operations fund	1,207,900
20	Auto repair facilities fees	320,500
21	Franchise fees	374,300
22	Game and fish protection fund	735,100
23	Liquor purchase revolving fund	1,428,300
24	Manufactured housing fees	245,300
25	Merit award trust fund	485,200
26	Michigan employment security act - administrative fund	2,193,700
27	Prisoner reimbursement	611,900



1	Prosecuting attorneys training fees	404,000
2	Public utility assessments	2,033,100
3	Real estate enforcement fund	98,600
4	Reinstatement fees	252 , 200
5	Retirement funds	1,020,000
6	Second injury fund	804,200
7	Self-insurers security fund	559,100
8	Silicosis and dust disease fund	220,800
9	State building authority revenue	118,300
10	State casino gaming fund	1,822,100
11	State lottery fund	337,800
12	Utility consumers fund	764,200
13	Waterways fund	137,000
14	Worker's compensation administrative revolving fund	361,700
15	State general fund/general purpose	\$ 35,393,000
16	(3) INFORMATION TECHNOLOGY	
17	Information technology services and projects	\$ 1,454,400
18	GROSS APPROPRIATION	\$ 1,454,400
19	Appropriated from:	
20	State general fund/general purpose S	\$ 1,454,400
21	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
22	(1) APPROPRIATION SUMMARY	
23	Full-time equated unclassified positions 6.0	
24	Full-time equated classified positions 129.0	
25	GROSS APPROPRIATION	\$ 16,128,700
26	Interdepartmental grant revenues:	



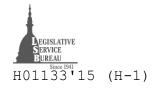
1	Total interdepartmental grants and intradepartmental	
2	transfers	286,700
3	ADJUSTED GROSS APPROPRIATION	\$ 15,842,000
4	Federal revenues:	
5	Total federal revenues	2,721,700
6	Special revenue funds:	
7	Total local revenues	0
8	Total private revenues	18,700
9	Total other state restricted revenues	151,900
10	State general fund/general purpose	\$ 12,949,700
11	(2) CIVIL RIGHTS OPERATIONS	
12	Full-time equated unclassified positions 6.0	
13	Full-time equated classified positions 129.0	
14	Unclassified positions6.0 FTE positions	\$ 644,200
15	Civil rights operations121.0 FTE positions	13,660,000
16	Division on deaf and hard of hearing6.0 FTE	
17	positions	784,300
18	Hispanic/Latino commission of Michigan1.0 FTE	
19	position	254,800
20	Asian Pacific American affairs commission1.0 FTE	
21	position	 110,900
22	GROSS APPROPRIATION	\$ 15,454,200
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from DTMB	286,700
26	Federal revenues:	
27	EEOC, state and local antidiscrimination agency	



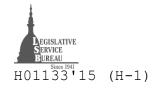
1	contracts		1,192,300
2	HUD, grant		1,514,400
3	Special revenue funds:		
4	Private revenues		18,700
5	Division on deafness fund		93,400
6	State restricted indirect funds		58,500
7	State general fund/general purpose	\$	12,290,200
8	(3) INFORMATION TECHNOLOGY		
9	Information technology services and projects	\$_	674,500
10	GROSS APPROPRIATION	\$	674,500
11	Appropriated from:		
12	Federal revenues:		
13	EEOC, state and local antidiscrimination agency		
14	contracts		15,000
15	State general fund/general purpose	\$	659,500
16	Sec. 104. EXECUTIVE OFFICE		
17	(1) APPROPRIATION SUMMARY		
18	Full-time equated unclassified positions 10.0		
19	Full-time equated classified positions 78.2		
20	GROSS APPROPRIATION	\$	5,916,100
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers		0
24	ADJUSTED GROSS APPROPRIATION	\$	5,916,100
25	Federal revenues:		
26	Total federal revenues		0



1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		0
4	Total other state restricted revenues		0
5	State general fund/general purpose	\$	5,916,100
6	(2) EXECUTIVE OFFICE OPERATIONS		
7	Full-time equated unclassified positions 10.0		
8	Full-time equated classified positions 78.2		
9	Governor	\$	159,300
10	Lieutenant governor		111,600
11	Executive office78.2 FTE positions		4,387,900
12	Unclassified positions8.0 FTE positions	_	1,257,300
13	GROSS APPROPRIATION	\$	5,916,100
14	Appropriated from:		
15	State general fund/general purpose	\$	5,916,100
16	Sec. 105. LEGISLATURE		
17	(1) APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION	\$	158,594,200
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		5,392,800
22	ADJUSTED GROSS APPROPRIATION	\$	153,201,400
23	Federal revenues:		
24	Total federal revenues		0
25	Special revenue funds:		
26	Total local revenues		0



1	Total private revenues	400,000
2	Total other state restricted revenues	6,179,600
3	State general fund/general purpose	\$ 146,621,800
4	(2) LEGISLATURE	
5	Senate	\$ 33,115,400
6	Senate automated data processing	2,579,900
7	Senate fiscal agency	3,687,600
8	House of representatives	50,930,000
9	House automated data processing	2,048,300
10	House fiscal agency	 3,687,600
11	GROSS APPROPRIATION	\$ 96,048,800
12	Appropriated from:	
13	State general fund/general purpose	\$ 96,048,800
14	(3) LEGISLATIVE COUNCIL	
15	Legislative council	\$ 11,343,300
16	Legislative service bureau automated data processing .	1,391,900
17	Worker's compensation	147,600
18	National association dues	443,700
19	Legislative corrections ombudsman	 711,500
20	GROSS APPROPRIATION	\$ 14,038,000
21	Appropriated from:	
22	Special revenue funds:	
23	Private - gifts and bequests revenues	400,000
24	State general fund/general purpose	\$ 13,638,000
25	(4) LEGISLATIVE RETIREMENT SYSTEM	
26	General nonretirement expenses	\$ 4,847,500
27	GROSS APPROPRIATION	\$ 4,847,500



1	Appropriated from:	
2	Special revenue funds:	
3	Court fees	1,132,000
4	State general fund/general purpose	\$ 3,715,500
5	(5) PROPERTY MANAGEMENT	
6	Cora Anderson building	\$ 10,987,100
7	Farnum building and other properties	 2,742,100
8	GROSS APPROPRIATION	\$ 13,729,200
9	Appropriated from:	
10	State general fund/general purpose	\$ 13,729,200
11	(6) STATE CAPITOL HISTORIC SITE	
12	General operations	\$ 4,104,900
13	Restoration, renewal, and maintenance	 3,060,000
14	GROSS APPROPRIATION	\$ 7,164,900
15	Appropriated from:	
16	Special revenue funds:	
17	Capitol historic site fund	3,060,000
18	State general fund/general purpose	\$ 4,104,900
19	(7) OFFICE OF THE AUDITOR GENERAL	
20	Unclassified positions	\$ 329,400
21	Field operations	 22,436,400
22	GROSS APPROPRIATION	\$ 22,765,800
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from MDOT, comprehensive transportation fund	38,200
26	IDG from MDOT, Michigan transportation fund	309,600
27	IDG from MDOT, state aeronautics fund	29,700



1	IDG from MDOT, state trunkline fund	719,100
2	IDG, single audit act	2,856,000
3	IDG, commercial mobile radio system emergency	
4	telephone fund	36,100
5	IDG, contract audit administration fees	40,600
6	IDG, deferred compensation funds	53,300
7	IDG, Michigan finance authority	324,300
8	IDG, Michigan economic development corporation	94,400
9	IDG, Michigan education trust fund	69,400
10	IDG, Michigan justice training commission fund	40,100
11	IDG, Michigan strategic fund	165,800
12	IDG, office of retirement services	214,100
13	IDG, other restricted funding sources	372,100
14	IDG from department of human services	30,000
15	Special revenue funds:	
16	21st century jobs trust fund	94,400
17	Brownfield development fund	27,600
18	Clean Michigan initiative implementation bond fund	53,400
19	Game and fish protection fund	30,700
20	Legislative retirement system	28,600
21	MDTMB, civil service commission	162,900
22	MDLARA, liquor purchase revolving fund	28,100
23	Michigan state housing development authority fees	111,300
24	Michigan veterans' trust fund	34,800
25	Motor transport revolving fund	7,300
26	Office services revolving fund	9,800
27	State disbursement unit, office of child support	56,300



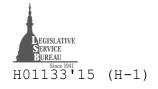
1	State services fee fund		1,331,300
2	Waterways fund		11,100
3	State general fund/general purpose	\$	15,385,400
4	Sec. 106. DEPARTMENT OF STATE		
5	(1) APPROPRIATION SUMMARY		
6	Full-time equated unclassified positions 6.0		
7	Full-time equated classified positions 1,587.0		
8	GROSS APPROPRIATION	\$	225,256,700
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		20,000,000
12	ADJUSTED GROSS APPROPRIATION	\$	205,256,700
13	Federal revenues:		
14	Total federal revenues		1,460,000
15	Special revenue funds:		
16	Total local revenues		0
17	Total private revenues		100
18	Total other state restricted revenues		186,635,100
19	State general fund/general purpose	\$	17,161,500
20	(2) EXECUTIVE DIRECTION		
21	Full-time equated unclassified positions 6.0		
22	Full-time equated classified positions 30.0		
23	Secretary of state	\$	112,500
24	Unclassified positions5.0 FTE positions		613,500
25	Operations30.0 FTE positions	_	4,547,100
26	GROSS APPROPRIATION	\$	5,273,100

1	Appropriated from:	
2	Special revenue funds:	
3	Auto repair facilities fees	68 , 700
4	Children's protection registry fund	270,700
5	Driver fees	276,000
6	Enhanced driver license and enhanced official state	
7	personal identification card fund	211,400
8	Expedient service fees	66,300
9	Parking ticket court fines	9,200
10	Personal identification card fees	32,100
11	Reinstatement fees - operator licenses	248,900
12	Transportation administration collection fund	2,488,800
13	Vehicle theft prevention fees	40,400
14	State general fund/general purpose	\$ 1,560,600
15	(3) DEPARTMENT SERVICES	
16	Full-time equated classified positions 156.0	
17	Operations156.0 FTE positions	\$ 29,562,200
18	GROSS APPROPRIATION	\$ 29,562,200
19	Appropriated from:	
20	Special revenue funds:	
21	Abandoned vehicle fees	481,100
22	Auto repair facilities fees	1,605,800
23	Driver fees	1,575,900
24	Driver improvement course fund	308,600
25	Enhanced driver license and enhanced official state	
26	personal identification card fund	545,200
27	Expedient service fees	273 , 600



1	Marine safety fund	84,200
2	Personal identification card fees	191,300
3	Reinstatement fees - operator licenses	1,287,700
4	Scrap tire fund	77,200
5	Transportation administration collection fund	21,437,500
6	Vehicle theft prevention fees	628,800
7	State general fund/general purpose	\$ 1,065,300
8	(4) LEGAL SERVICES	
9	Full-time equated classified positions 39.0	
10	Operations39.0 FTE positions	\$ 8,983,000
11	GROSS APPROPRIATION	\$ 8,983,000
12	Appropriated from:	
13	Special revenue funds:	
14	Auto repair facilities fees	1,444,200
15	Driver education provider and instructor fund	25,400
16	Driver fees	931,700
17	Driver responsibility fees	1,000,000
18	Enhanced driver license and enhanced official state	
19	personal identification card fund	90,500
20	Personal identification card fees	60,800
21	Reinstatement fees - operator licenses	713,900
22	Transportation administration collection fund	4,240,900
23	Vehicle theft prevention fees	463,800
24	State general fund/general purpose	\$ 11,800
25	(5) CUSTOMER DELIVERY SERVICES	
26	Full-time equated classified positions 1,317.0	
27	Branch operations922.0 FTE positions	\$ 83,462,100

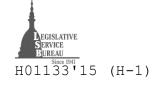
1	Central operations376.0 FTE positions	47,916,300
2	Commemorative license plates14.0 FTE positions	1,897,300
3	Motorcycle safety education administration2.0 FTE	
4	positions	329,200
5	Motorcycle safety education grants	1,800,000
6	Credit and debit assessment services	6,000,000
7	Specialty license plates3.0 FTE positions	750,000
8	Organ donor program	129,100
9	GROSS APPROPRIATION \$	142,284,000
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from MDOT, Michigan transportation fund	20,000,000
13	Federal revenues:	
14	Federal funds	1,460,000
15	Special revenue funds:	
16	Private funds	100
17	Abandoned vehicle fees	204,500
18	Auto repair facilities fees	1,731,600
19	Child support clearance fees	363,600
20	Credit and debit assessment service fee revenue	6,000,000
21	Driver education provider and instructor fund	49,600
22	Driver fees	25,772,300
23	Driver improvement course fund	1,246,200
24	Enhanced driver license and enhanced official state	
25	personal identification card fund	7,679,100
26	Expedient service fees	2,603,600
27	Marine safety fund	1,392,300



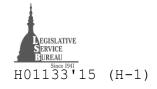
1	Michigan state police auto theft fund	123,700
2	Mobile home commission fees	507,500
3	Motorcycle safety fund	1,829,200
4	Off-road vehicle title fees	167,000
5	Parking ticket court fines	1,629,800
6	Personal identification card fees	2,274,700
7	Recreation passport fee revenue	1,000,000
8	Reinstatement fees - operator licenses	2,358,000
9	Snowmobile registration fee revenue	390,000
10	Thomas Daley gift of life fund	50,000
11	Transportation administration collection fund	59,296,800
12	Vehicle theft prevention fees	742,200
13	State general fund/general purpose \$	3,412,200
14	(6) ELECTION REGULATION	
15	Full-time equated classified positions 45.0	
16	Election administration and services45.0 FTE	
17	positions\$	7,062,100
18	County clerk education and training fund	100,000
19	Fees to local units	109,800
20	Election machine upgrades	100
21	GROSS APPROPRIATION\$	7,272,000
22	Appropriated from:	
23	Special revenue funds:	
24	Notary education and training fund	100,000
25	Notary fee fund	343,500
26	State general fund/general purpose \$	6,828,500
27	(7) DEPARTMENTWIDE APPROPRIATIONS	



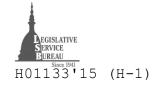
1	Building occupancy charges/rent	\$ 9,540,700
2	Worker's compensation	 396,400
3	GROSS APPROPRIATION	\$ 9,937,100
4	Appropriated from:	
5	Special revenue funds:	
6	Auto repair facilities fees	133,200
7	Driver fees	727,400
8	Enhanced driver license and enhanced official state	
9	personal identification card fund	26,000
10	Parking ticket court fines	441,500
11	Transportation administration collection fund	5,890,500
12	State general fund/general purpose	\$ 2,718,500
13	(8) INFORMATION TECHNOLOGY	
14	Information technology services and projects	\$ 21,945,300
15	GROSS APPROPRIATION	\$ 21,945,300
16	Appropriated from:	
17		
Ι,	Special revenue funds:	
18	Special revenue funds: Administrative order processing fee	11,700
		11,700 190,000
18	Administrative order processing fee	
18 19	Administrative order processing fee	190,000
18 19 20	Administrative order processing fee	190,000
18 19 20 21	Administrative order processing fee	190,000 787,400
18 19 20 21 22	Administrative order processing fee	190,000 787,400 269,500
18 19 20 21 22 23	Administrative order processing fee	190,000 787,400 269,500 1,085,100
18 19 20 21 22 23 24	Administrative order processing fee	190,000 787,400 269,500 1,085,100 87,600



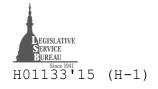
1	Vehicle theft prevention fees		181,000
2	State general fund/general purpose	\$	1,564,600
3	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND		
4	BUDGET		
5	(1) APPROPRIATION SUMMARY		
6	Full-time equated unclassified positions 6.0		
7	Full-time equated classified positions 2,828.0		
8	GROSS APPROPRIATION	\$	1,256,406,300
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		678,478,500
12	ADJUSTED GROSS APPROPRIATION	\$	577,927,800
13	Federal revenues:		
14	Total federal revenues		7,997,300
15	Special revenue funds:		
16	Total local revenues		3,587,700
17	Total private revenues		190,100
18	Total other state restricted revenues		95,771,900
19	State general fund/general purpose	\$	470,380,800
20	(2) EXECUTIVE DIRECTION		
21	Full-time equated unclassified positions 6.0		
22	Full-time equated classified positions 12.0		
23	Unclassified positions6.0 FTE positions	\$	837,000
24	Executive operations12.0 FTE positions	_	2,316,500
25	GROSS APPROPRIATION	\$	3,153,500
26	Appropriated from:		



1	Interdepartmental grant revenues:	
2	IDG from building occupancy and parking charges	218,900
3	IDG from technology user fees	1,965,500
4	Special revenue funds:	
5	Special revenue, internal service, and pension trust	
6	funds	292,900
7	State general fund/general purpose	\$ 676,200
8	(3) DEPARTMENT SERVICES	
9	Full-time equated classified positions 714.5	
10	Administrative services132.5 FTE positions	\$ 17,570,900
11	Budget and financial management135.0 FTE positions .	17,620,800
12	Office of the state employer23.0 FTE positions	3,362,400
13	Design and construction services40.0 FTE positions .	6,375,600
14	Business support services97.0 FTE positions	11,276,700
15	Building operation services210.0 FTE positions	91,946,300
16	Building occupancy charges, rent, and utilities	7,627,000
17	Motor vehicle fleet35.0 FTE positions	74,181,300
18	Information technology services and projects	29,613,800
19	Bureau of labor market information and strategies	
20	42.0 FTE positions	5,376,400
21	GROSS APPROPRIATION	\$ 264,951,200
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from accounting service centers user charges	2,671,400
25	IDG from building occupancy and parking charges	94,034,600
26	IDG from MDLARA	100,000
27	IDG from motor transport fund	74,181,300



1	IDG from MDCH	481,900
2	IDG from MDHS	212,600
3	IDG from user fees	6,695,100
4	IDG from technology user fees	7,429,200
5	Federal revenues:	
6	Federal funds	4,934,700
7	Special revenue funds:	
8	Local - MPSCS subscriber and maintenance fees	60,100
9	Deferred compensation	2,600
10	Health management funds	2,219,200
11	MAIN user charges	4,434,900
12	Pension trust funds	7,413,800
13	Special revenue, internal service, and pension trust	
14	funds	17,115,100
15	State restricted indirect funds	3,392,200
16	State general fund/general purpose \$	39,572,500
17	(4) TECHNOLOGY SERVICES	
18	Full-time equated classified positions 1,479.5	
19	Education services29.0 FTE positions \$	4,100,200
20	Health and human services617.5 FTE positions	282,038,800
21	Public protection154.5 FTE positions	51,772,600
22	Resources services146.5 FTE positions	19,694,900
23	Transportation services89.5 FTE positions	30,831,400
24	General services329.5 FTE positions	93,717,000
25	Enterprisewide information technology investment	
26	projects	12,300,000
27	General government and public safety information	



1	technology investment projects		30,850,000
2	Health and human services information technology		
3	investment projects		6,500,000
4	MAIN system replacement information technology		
5	investment project		18,350,000
6	Homeland security initiative/cyber security13.0 FTE		
7	positions		9,063,500
8	Michigan public safety communication system100.0 FTE		
9	positions	_	39,842,400
10	GROSS APPROPRIATION	\$	599,060,800
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from technology user fees		482,154,900
14	Special revenue funds:		
15	Local - MPSCS subscriber and maintenance fees		2,209,900
16	State general fund/general purpose	\$	114,696,000
17	(5) STATEWIDE APPROPRIATIONS		
18	Professional development fund - MPE, SEIU, scientific		
19	and engineering unit	\$	150,000
20	Professional development fund - NERE		250,000
21	Professional development fund - UAW	_	702,600
22	GROSS APPROPRIATION	\$	1,102,600
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from employer contributions		1,102,600
26	State general fund/general purpose	\$	0
27	(6) SPECIAL PROGRAMS		



1	Full-time equated classified positions 176.0		
2	Building occupancy charges - property management		
3	services for executive/legislative building		
4	occupancy	\$	1,096,700
5	Retirement services162.0 FTE positions		27,209,000
6	Office of children's ombudsman14.0 FTE positions		1,767,300
7	Public private partnership		1,500,000
8	Regional prosperity grants	_	2,500,000
9	GROSS APPROPRIATION	\$	34,073,000
10	Appropriated from:		
11	Special revenue funds:		
12	Deferred compensation		2,800,000
13	Pension trust funds		19,164,200
14	Public private partnership investment fund		1,500,000
15	State general fund/general purpose	\$	10,608,800
16	(7) STATE BUILDING AUTHORITY RENT		
17	State building authority rent - state agencies	\$	52,265,800
18	State building authority rent - department of		
19	corrections		36,829,900
20	State building authority rent - universities		135,995,300
21	State building authority rent - community colleges	_	29,479,600
22	GROSS APPROPRIATION	\$	254,570,600
23	Appropriated from:		
24	State general fund/general purpose	\$	254,570,600
25	(8) CIVIL SERVICE COMMISSION		
26	Full-time equated classified positions 446.0		
27	Agency services74.0 FTE positions	\$	11,975,900

1	Executive direction40.0 FTE positions		9,778,700
2	Employee benefits16.0 FTE positions		5,667,300
3	Training		1,300,000
4	Human resources operations316.0 FTE positions		35,878,600
5	Information technology services and projects	_	3,293,600
6	GROSS APPROPRIATION	\$	67,894,100
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG, training charges		1,300,000
10	IDG, 1% special funds		3,330,500
11	Federal revenues:		
12	Federal funds 1%		3,062,600
13	Special revenue funds:		
14	Local funds 1%		1,317,700
15	Private funds 1%		190,100
16	State restricted funds 1%		21,197,900
17	State restricted indirect funds		7,681,300
18	State sponsored group insurance		2,737,200
19	State sponsored group insurance, flexible spending		
20	accounts, and COBRA		5,820,600
21	State general fund/general purpose	\$	21,256,200
22	(9) CAPITAL OUTLAY		
23	Major special maintenance, remodeling, and addition		
24	for state agencies	\$	2,000,000
25	Enterprisewide special maintenance for state		
26	facilities	_	28,000,000
27	GROSS APPROPRIATION	\$	30,000,000

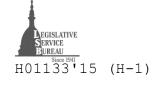
1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG from building occupancy charges		2,000,000
4	State general fund/general purpose	\$	28,000,000
5	(10) ONE-TIME BASIS ONLY APPROPRIATIONS		
6	Technology services funding	\$	600,000
7	Legal services	_	1,000,500
8	GROSS APPROPRIATION	\$	1,600,500
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from technology user fees		600,000
12	State general fund/general purpose	\$	1,000,500
13	Sec. 108. DEPARTMENT OF TREASURY		
14	(1) APPROPRIATION SUMMARY		
15	Full-time equated unclassified positions 10.0		
16	Full-time equated classified positions 2,657.5		
17	GROSS APPROPRIATION		
18	GROSS ATTROTRIATION	\$	2,896,967,200
	Interdepartmental grant revenues:	\$	2,896,967,200
19		\$	2,896,967,200
19 20	Interdepartmental grant revenues:	\$	2,896,967,200 9,500,700
	Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental		9,500,700
20	Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers		9,500,700
20 21	Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers		9,500,700
20 21 22	<pre>Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers</pre>		9,500,700 2,887,466,500
20 21 22 23	<pre>Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers</pre>		9,500,700 2,887,466,500



1	Total other state restricted revenues		1,767,425,600
2	State general fund/general purpose	\$	433,936,800
3	(2) EXECUTIVE DIRECTION		
4	Full-time equated unclassified positions 10.0		
5	Full-time equated classified positions 24.0		
6	Unclassified positions10.0 FTE positions	\$	1,116,000
7	Executive direction and operations24.0 FTE positions	_	4,978,100
8	GROSS APPROPRIATION	\$	6,094,100
9	Appropriated from:		
10	Federal revenues:		
11	DED-OPSE, federal lenders allowance		20,000
12	DED-OPSE, higher education act of 1965 insured loans .		45,000
13	Special revenue funds:		
14	Delinquent tax collection revenue		1,318,200
15	Michigan state housing development authority fees and		
16	charges		259,000
17	State lottery fund		282,500
18	State services fee fund		321,000
19	State general fund/general purpose	\$	3,848,400
20	(3) DEPARTMENTWIDE APPROPRIATIONS		
21	Rent and building occupancy charges - property		
22	management services	\$	5,937,600
23	Worker's compensation insurance premium	_	36,500
24	GROSS APPROPRIATION	\$	5,974,100
25	Appropriated from:		
26	Special revenue funds:		
27	Delinquent tax collection revenue		2,848,200



1	State general fund/general purpose	\$ 3,125,900
2	(4) LOCAL GOVERNMENT PROGRAMS	
3	Full-time equated classified positions 113.0	
4	Supervision of the general property tax law88.0 FTE	
5	positions	\$ 15,149,500
6	Property tax assessor training4.0 FTE positions	1,031,100
7	Local finance21.0 FTE positions	 2,565,100
8	GROSS APPROPRIATION	\$ 18,745,700
9	Appropriated from:	
10	Special revenue funds:	
11	Local - assessor training fees	1,031,100
12	Local - audit charges	808,600
13	Local - equalization study charge-backs	40,000
14	Local - revenue from local government	100,000
15	Land reutilization fund	1,996,200
16	Municipal finance fees	533,600
17	Delinquent tax collection revenue	1,493,200
18	State general fund/general purpose	\$ 12,743,000
19	(5) TAX PROGRAMS	
20	Full-time equated classified positions 793.0	
21	Tax compliance345.0 FTE positions	\$ 44,826,700
22	Tax and economic policy85.0 FTE positions	13,442,900
23	Tax processing335.0 FTE positions	36,880,300
24	Health insurance claims fund program15.0 FTE	
25	positions	2,029,200
26	Home heating assistance	3,019,000
27	Bottle act implementation	250,000

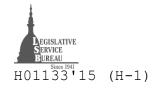


1	Tobacco tax enforcement13.0 FTE positions	 1,475,600
2	GROSS APPROPRIATION	\$ 101,923,700
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from MDOT, Michigan transportation fund	2,300,000
6	IDG from MDOT, state aeronautics fund	70,900
7	Federal revenues:	
8	HHS-SSA, low-income energy assistance	3,019,000
9	Special revenue funds:	
10	Bottle deposit fund	250,000
11	Delinquent tax collection revenue	70,135,700
12	Emergency 911 fund	155,600
13	Health insurance claims fund	2,029,200
14	Tobacco tax revenue	4,023,100
15	Waterways fund	105,000
16	State general fund/general purpose	\$ 19,835,200
17	(6) FINANCIAL AND ADMINISTRATIVE SERVICES	
18	Full-time equated classified positions 383.0	
19	Departmental services89.0 FTE positions	\$ 9,015,800
20	Unclaimed property29.0 FTE positions	4,765,800
21	Office of collections203.0 FTE positions	26,084,500
22	Office of accounting services24.0 FTE positions	2,434,800
23	Office of financial services38.0 FTE positions	 4,386,300
24	GROSS APPROPRIATION	\$ 46,687,200
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG, levy/warrant cost assessment fees	2,000,000

1	IDG, state agency collection fees	2,946,900
2	IDG from MDHS, title IV-D	763 , 900
3	IDG data/collection service fees	330,300
4	IDG from accounting service center user charges	482,900
5	Special revenue funds:	
6	Delinquent tax collection revenue	26,990,700
7	Escheats revenue	4,765,800
8	Justice system fund	418,300
9	Garnishment fees	2,484,000
10	State restricted indirect funds	272,200
11	Treasury fees	46,100
12	State general fund/general purpose	\$ 5,186,100
13	(7) FINANCIAL PROGRAMS	
14	Full-time equated classified positions 210.5	
15	Investments82.0 FTE positions	\$ 20,270,400
16	Common cash and debt management21.5 FTE positions	1,629,300
17	Student financial assistance programs25.5 FTE	
18	positions	2,687,100
19	Michigan finance authority - bond finance72.5 FTE	
20	positions	38,686,200
21	John R. Justice grant program	287,700
22	Dual enrollment payments	1,005,100
23	Financial independence team9.0 FTE positions	 2,244,100
24	GROSS APPROPRIATION	\$ 66,809,900
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG, fiscal agent service fees	205,800



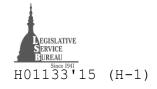
1	Federal revenues:	
2	DED-OPSE, federal lenders allowance	10,615,200
3	DED-OPSE, higher education act of 1965, insured loans	25,055,800
4	Federal - John R. Justice grant	287,700
5	Special revenue funds:	
6	Defined contribution administrative fee revenue	100,000
7	Michigan finance authority bond and loan program	
8	revenue	3,015,200
9	Michigan merit award trust fund	1,139,800
10	Retirement funds	18,717,000
11	School bond fees	835,400
12	Treasury fees	1,665,000
13	State general fund/general purpose	\$ 5,173,000
14	(8) DEBT SERVICE	
15	Quality of life bond	\$ 75,959,000
16	Clean Michigan initiative	63,961,000
17	Great Lakes water quality bond	 16,529,000
18	GROSS APPROPRIATION	\$ 156,449,000
19	Appropriated from:	
20	State general fund/general purpose	\$ 156,449,000
21	(9) GRANTS	
22	Convention facility development distribution	\$ 90,950,000
23	Senior citizen cooperative housing tax exemption	
24	program	10,020,000
25	Emergency 911 payments	27,000,000
26	Health and safety fund grants	9,000,000
27	Facility for rare isotope beams	7,300,000



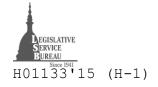
1	Urban search and rescue task force		300,000
2	Charles H. Wright Museum of African American History.		100
3	City of Wayne recreation grant		100
4	Dexter Elmhurst community center		100
5	Wayne County Community College career technical		
6	education program	_	100
7	GROSS APPROPRIATION	\$	144,570,400
8	Appropriated from:		
9	Special revenue funds:		
10	Emergency 911 fund		27,000,000
11	Convention facility development fund		90,950,000
12	Health and safety fund		9,000,000
13	State general fund/general purpose	\$	17,620,400
14	(10) BUREAU OF STATE LOTTERY		
15	Full-time equated classified positions 183.0		
16	Lottery operations183.0 FTE positions	\$	24,323,400
17	Promotion and advertising		18,622,000
18	Lottery information technology services and projects .		5,205,500
19	GROSS APPROPRIATION	\$	48,150,900
20	Appropriated from:		
21	Special revenue funds:		
22	State lottery fund		48,150,900
23	State general fund/general purpose	\$	0
24	(11) CASINO GAMING		
25	Full-time equated classified positions 141.0		
26	Michigan gaming control board	\$	50,000
27	Casino gaming control operations131.0 FTE positions		25,750,800



1	Casino gaming information technology services and	
2	projects	1,979,500
3	Racing commission10.0 FTE positions	 2,347,400
4	GROSS APPROPRIATION	\$ 30,127,700
5	Appropriated from:	
6	Special revenue funds:	
7	Casino gambling agreements	804,100
8	Equine development fund	2,470,100
9	Laboratory fees	700,000
10	State services fee fund	26,153,500
11	State general fund/general purpose	\$ 0
12	(12) PAYMENTS IN LIEU OF TAXES	
13	Commercial forest reserve	\$ 3,207,700
14	Purchased lands	8,023,900
15	Swamp and tax reverted lands	 14,862,500
16	GROSS APPROPRIATION	\$ 26,094,100
17	Appropriated from:	
18	Special revenue funds:	
19	Private funds	25,400
20	Game and fish protection fund	2,780,700
21	Michigan natural resources trust fund	1,909,100
22	Michigan state waterways fund	241,100
23	State general fund/general purpose	\$ 21,137,800
24	(13) MICHIGAN STRATEGIC FUND	
25	Full-time equated classified positions 403.0	
26	Administrative services22.0 FTE positions	\$ 3,124,700
27	Job creation services139.0 FTE positions	18,971,400



1	Pure Michigan	29,000,000
2	Entrepreneurship eco-system	25,000,000
3	Business attraction and community revitalization	111,100,000
4	Community ventures7.0 FTE positions	9,800,000
5	Community development block grants	47,000,000
6	Arts and cultural program	10,150,000
7	Michigan film office6.0 FTE positions	653,800
8	Community college skilled trades equipment program	4,600,000
9	Skilled trades training program	10,000,000
10	Special programs	1,000,000
11	Energy programs	3,610,900
12	Workforce program administration229.0 FTE positions	33,688,600
13	Workforce development programs	391,473,900
14	Workforce development agency rent and property	
15	management	870 , 500
16	Information technology services and projects	921,700
17	GED-to-school program	100
18	GROSS APPROPRIATION \$	700,965,600
19	Appropriated from:	
20	Federal revenues:	
21	DAG, employment and training	3,499,400
22	DED-OESE, GEAR-UP	4,730,700
23	DED-OVAE, adult education	20,000,000
24	DED-OVAE, basic grants to states	19,000,000
25	DOE-OEERE, multiple grants	3,794,500
26	DOL, federal funds	112,769,500
27	DOL-ETA, workforce investment act	173,988,600



1	Federal funds		5,940,200
2	HUD-CPD, community development block grants		49,773,300
3	NFAH-NEA, promotion of the arts, partnership		
4	agreements		1,050,000
5	Social security act, temporary assistance for needy		
6	families		64,898,800
7	Special revenue funds:		
8	Local revenues		4,433,500
9	Private - special project advances		250,000
10	Private - Michigan council for the arts fund		100,000
11	Private funds		5,269,000
12	Private - oil overcharge		30,000
13	Defaulted loan collection fees		149,800
14	Industry support fees		5,500
15	21st century jobs trust fund		75,000,000
16	Michigan film promotion fund		653,800
17	Public utility assessments		871,900
18	State general fund/general purpose	\$	154,757,100
19	(14) REVENUE SHARING		
20	Constitutional state general revenue sharing grants	\$	788,497,000
21	County revenue sharing payments		171,760,000
22	County incentive program		42,940,000
23	City, village, and township revenue sharing		243,040,000
24	Financially distressed cities, villages, or townships	_	5,000,000
25	GROSS APPROPRIATION	\$	1,251,237,000
26	Appropriated from:		
27	Special revenue funds:		



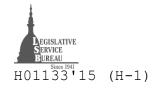
1	Sales tax		1,251,237,000
2	State general fund/general purpose	\$	0
3	(15) MICHIGAN STRATEGIC FUND - MICHIGAN STATE		
4	HOUSING DEVELOPMENT AUTHORITY		
5	Full-time equated classified positions 353.0		
6	Payments on behalf of tenants	\$	166,860,000
7	Housing and rental assistance347.0 FTE positions		57,897,100
8	Land bank fast track authority6.0 FTE positions		5,247,800
9	Lighthouse preservation program		307,500
10	Rent and administrative support		3,847,900
11	Michigan state housing development authority		
12	technology services and projects	_	3,556,700
13	GROSS APPROPRIATION	\$	237,717,000
14	Appropriated from:		
15	Federal revenues:		
16	Federal funds		1,000,000
17	HUD, lower income housing assistance		166,860,000
18	Special revenue funds:		
19	Michigan state housing development authority fees and		
20	charges		65,301,700
21	Michigan lighthouse preservation fund		307,500
22	Land bank fast track act		297,800
23	State general fund/general purpose	\$	3,950,000
24	(16) STATE BUILDING AUTHORITY		
25	Full-time equated classified positions 4.0		
26	State building authority4.0 FTE positions	\$_	711,100
27	GROSS APPROPRIATION	\$	711,100



1	Appropriated from:		
2	Special revenue funds:		
3	State building authority revenue		711,100
4	State general fund/general purpose	\$	0
5	(17) CITY INCOME TAX ADMINISTRATION PROGRAM		
6	Full-time equated classified positions 50.0		
7	City income tax administration program50.0 FTE		
8	positions	\$_	5,850,000
9	GROSS APPROPRIATION	\$	5,850,000
10	Appropriated from:		
11	Special revenue funds:		
12	Local - city income tax fund		5,850,000
13	State general fund/general purpose	\$	0
14	(18) INFORMATION TECHNOLOGY		
15	Treasury operations information technology services		
16	and projects	\$_	28,959,700
17	GROSS APPROPRIATION	\$	28,959,700
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from MDOT, Michigan transportation fund		400,000
21	Federal revenues:		
22	DED-OPSE, federal lender allowance		618,800
23	Special revenue funds:		
24	Local - city income tax fund		1,200,000
25	Delinquent tax collection revenue		15,644,900
26	Retirement funds		757 , 600
27	Tobacco tax revenue		127,500



T	State general fund/general purpose	\$	10,210,900
2	(19) ONE-TIME APPROPRIATIONS		
3	Personal property tax payments	\$	19,300,000
4	Treasury online - treasury business portal		600,000
5	GROSS APPROPRIATION	\$	19,900,000
6	Appropriated from:		
7	State general fund/general purpose	\$	19,900,000
8	PART 2		
9	PROVISIONS CONCERNING APPROPRIATIONS		
10	FOR FISCAL YEAR 2015-2016		
11	GENERAL SECTIONS		
12	Sec. 201. (1) Pursuant to section 30 of article IX	of t	he
13	state constitution of 1963, total state spending from st	ate	
14	resources under part 1 for fiscal year 2015-2016 is		
15	\$3,197,259,900.00 and state spending from state resource	s to	be
16	paid to local units of government for fiscal year 2015-2	016	is
17	\$1,462,891,200.00. The itemized statement below identifi	es	
18	appropriations from which spending to local units of gov	ernm	ent
19	will occur:		
20	DEPARTMENT OF STATE		
21	Fees to local units	\$	109,800
22	Motorcycle safety grants		1,162,300
23	Subtotal	\$	1,272,100
24	DEPARTMENT OF TREASURY		
25	Senior citizen cooperative housing tax exemption	\$	10,020,000



1	Health and safety fund grants	9,000,000
2	Constitutional state general revenue sharing grants	788,497,000
3	City, village, and township revenue sharing	243,040,000
4	Convention facility development fund distribution	90,950,000
5	Emergency 911 payments	27,000,000
6	Financially distressed cities, villages, or townships	5,000,000
7	County incentive program	42,940,000
8	County revenue sharing payments	171,760,000
9	Airport parking distribution pursuant to section 909 .	19,093,200
10	Payments in lieu of taxes	26,094,100
11	Personal property tax reform	19,300,000
12	Welfare-to-work programs	11,224,800
13	Subtotal \$	1,461,619,100
14	TOTAL GENERAL GOVERNMENT \$	1,462,891,200
15	(2) Pursuant to section 30 of article IX of the state	
16	constitution of 1963, total state spending from state source	es for
17	fiscal year 2015-2016 is estimated at \$29,982,030,700.00 in	the
18	2015-2016 appropriations acts and total state spending from	state
19	sources paid to local units of government for fiscal year 2	015-2016
20	is estimated at \$16,681,274,400.00. The state-local proport	ion is
21	estimated at 55.6% of total state spending from state resou	rces.
22	(3) If payments to local units of government and state	
23	spending from state sources for fiscal year 2015-2016 are d	ifferent
24	than the amounts estimated in subsection (2), the state bud	get
25	director shall report the payments to local units of govern	ment and
26	state spending from state sources that were made for fiscal	year

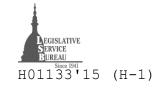
2015-2016 to the senate and house of representatives standing

27

- 1 committees on appropriations within 30 days after the final book-
- 2 closing for fiscal year 2015-2016.
- 3 Sec. 202. The appropriations authorized under this part and
- 4 part 1 are subject to the management and budget act, 1984 PA 431,
- **5** MCL 18.1101 to 18.1594.
- 6 Sec. 203. As used in this part and part 1:
- 7 (a) "AFSCME" means American Federation of State, County, and
- 8 Municipal Employees.
- 9 (b) "ATM" means automated teller machine.
- 10 (c) "COBRA" means the consolidated omnibus budget
- 11 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.
- 12 (d) "DAG" means the United States Department of Agriculture.
- 13 (e) "DED" means the United States Department of Education.
- 14 (f) "DED-OESE" means the DED Office of Elementary and
- 15 Secondary Education.
- 16 (g) "DED-OPSE" means the DED Office of Postsecondary
- 17 Education.
- 18 (h) "DED-OVAE" means the DED Office of Vocational and Adult
- 19 Education.
- (i) "DOE-OEERE" means the United States Department of Energy,
- 21 Office of Energy Efficiency and Renewable Energy.
- 22 (j) "DOL-ETA" means the United States Department of Labor,
- 23 Employment and Training Administration.
- 24 (k) "EEOC" means the United States Equal Employment
- 25 Opportunity Commission.
- (l) "EPA" means the United States Environmental Protection
- 27 Agency.



- 1 (m) "FTE" means full-time equated.
- 2 (n) "Fund" means the Michigan strategic fund.
- 3 (o) "GEAR-UP" means gaining early awareness and readiness for
- 4 undergraduate programs.
- 5 (p) "GED" means a general educational development certificate.
- 6 (q) "GF/GP" means general fund/general purpose.
- 7 (r) "HAVA" means help America vote act.
- 8 (s) "HHS" means the United States Department of Health and
- 9 Human Services.
- 10 (t) "HHS-OS" means the HHS Office of the Secretary.
- 11 (u) "HHS-SSA" means the HHS Social Security Administration.
- 12 (v) "HUD" means the United States Department of Housing and
- 13 Urban Development.
- 14 (w) "HUD-CPD" means the United States Department of Housing
- 15 and Urban Development community planning and development.
- 16 (x) "IDG" means interdepartmental grant.
- 17 (y) "JCOS" means the joint capital outlay subcommittee.
- 18 (z) "MAIN" means the Michigan administrative information
- 19 network.
- 20 (aa) "MCL" means the Michigan Compiled Laws.
- 21 (bb) "MDCH" means the Michigan department of community health.
- (cc) "MDE" means the Michigan department of education.
- 23 (dd) "MDLARA" means the Michigan department of licensing and
- 24 regulatory affairs.
- 25 (ee) "MDEQ" means the Michigan department of environmental
- 26 quality.
- 27 (ff) "MDHS" means the Michigan department of human services.



- 1 (gg) "MDMVA" means the Michigan department of military and
- veterans affairs.
- 3 (hh) "MDOT" means the Michigan department of transportation.
- 4 (ii) "MDSP" means the Michigan department of state police.
- 5 (jj) "MDTMB" means the Michigan department of technology,
- 6 management, and budget.
- 7 (kk) "MEDC" means the Michigan economic development
- 8 corporation, which is the public body corporate created under
- 9 section 28 of article VII of the state constitution of 1963 and the
- 10 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
- 11 124.512, by contractual interlocal agreement effective April 5,
- 12 1999, between local participating economic development corporations
- 13 formed under the economic development corporations act, 1974 PA
- 14 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.
- 15 (ll) "MFA" means the Michigan finance authority.
- 17 (nn) "MSF" means the Michigan strategic fund.
- 18 (oo) "MSHDA" means Michigan state housing development
- 19 authority.
- 20 (pp) "NERE" means nonexclusively represented employees.
- 21 (qq) "NFAH-NEA" means the National Foundation of the Arts and
- 22 the Humanities National Endowment for the Arts.
- (rr) "PA" means public act.
- 24 (ss) "PATH" means partnership. accountability. training. hope.
- 25 (tt) "RFP" means a request for a proposal.
- 26 (uu) "SEIU" means service employees international union.
- (vv) "WDA" means the workforce development agency.

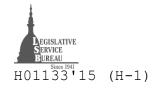


- 1 (ww) "WIC" means women, infants, and children.
- 2 Sec. 206. The departments and agencies receiving
- 3 appropriations in part 1 shall cooperate with the department of
- 4 technology, management, and budget to maintain a searchable website
- 5 that is updated at least quarterly and that is accessible by the
- 6 public at no cost that includes, but is not limited to, all of the
- 7 following for each department or agency:
- 8 (a) Fiscal year-to-date expenditures by category.
- 9 (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor,
- 11 including the vendor name, payment date, payment amount, and
- 12 payment description.
- 13 (d) The number of active department employees by job
- 14 classification.
- 15 (e) Job specifications and wage rates.
- Sec. 207. (1) For each new program or program expansion for
- 17 which funds in excess of \$500,000.00 are appropriated in part 1,
- 18 the department shall identify specific benchmarks intended to
- 19 measure the performance or return on taxpayer investment of the
- 20 program and its associated expenditures. Not later than November 1,
- 21 2015, the department shall report the proposed benchmarks to the
- 22 house and senate appropriations subcommittees for that department,
- 23 the house and senate fiscal agencies, and the state budget
- 24 director. The department shall provide an update on its progress in
- 25 achieving those benchmarks at an appropriations subcommittee
- 26 meeting called for the purpose of discussing benchmarks and their
- 27 status.

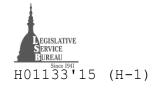


(2) It is the intent of the legislature that, beginning with 1 2 the budget for the fiscal year ending September 30, 2017, any 3 proposal for a new program or an expansion of an existing program 4 in excess of \$500,000.00 initiated by the executive branch or the 5 legislature shall include, as part of the original proposal or budget request, a list of benchmarks intended to measure the 6 7 performance or return on taxpayer investment of the program or spending increase. 8 9 Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the 10 11 reporting requirements of this part. This requirement may include 12 transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include 13 14 placement of reports on an Internet or intranet site. 15 Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if 16 17 competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to 18 19 goods or services, or both, manufactured or provided by Michigan 20 businesses, if they are competitively priced and of comparable 21 quality. In addition, preference should be given to goods or 22 services, or both, that are manufactured or provided by Michigan 23 businesses owned and operated by veterans, if they are 24 competitively priced and of comparable quality. 25 Sec. 210. The director of each department and agency receiving 26 appropriations in part 1 shall take all reasonable steps to ensure 27 businesses in deprived and depressed communities compete for and

1	perform contracts to provide services or supplies, or both. Each		
2	director shall strongly encourage firms with which the department		
3	contracts to subcontract with certified businesses in depressed and		
4	deprived communities for services, supplies, or both.		
5	Sec. 211. (1) Pursuant to section 352 of the management and		
6	budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer		
7	of state general fund revenue into or out of the countercyclical		
8	budget and economic stabilization fund, the calculations required		
9	by section 352 of the management and budget act, 1984 PA 431, MCL		
10	18.1352, are determined as follows:		
11	<u>2014</u> <u>2015</u> <u>2016</u>		
12	Michigan personal income (millions). \$402,703 \$420,019 \$438,500		
13	less: transfer payments		
14	Subtotal \$313,878 \$325,509 \$338,603		
15	Divided by: Detroit Consumer Price		
16	Index for 12 months ending June 30 2.210 2.225 2.254		
17	Equals: real adjusted Michigan		
18	personal income		
19	Percentage change		
20	Growth rate in excess of 2%? 0.9% 1.0% 0.7%		
21	Equals: countercyclical budget and		
22	economic stabilization fund pay-in		
23	calculation for the fiscal year ending		
24	September 30, 2016 (millions) \$81.2 \$95.0 \$68.0		
25	Growth rate less than 0%? NO NO NO		
26	Equals: countercyclical budget and		
27	economic stabilization fund pay-out		

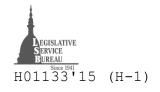


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1
      calculation for the fiscal year ending
2
      September 30, 2016 (millions)....
                                                0.0
                                                          N/A
                                                                    $0.0
          (2) Notwithstanding subsection (1), there is appropriated for
3
 4
    the fiscal year ending September 30, 2016, from general
 5
    fund/general purpose revenue for deposit into the countercyclical
    budget and economic stabilization fund the sum of $95,000,000.00.
 6
7
          Sec. 212. The departments and agencies receiving
    appropriations in part 1 shall receive and retain copies of all
8
 9
    reports funded from appropriations in part 1. Federal and state
10
    quidelines for short-term and long-term retention of records shall
11
    be followed. The department may electronically retain copies of
12
    reports unless otherwise required by federal and state quidelines.
13
          Sec. 213. Funds appropriated in part 1 shall not be used by
14
    this state, a department, an agency, or an authority of this state
    to purchase an ownership interest in a casino enterprise or a
15
    gambling operation as those terms are defined in the Michigan
16
17
    gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.
18
          Sec. 215. A department or state agency shall not take
19
    disciplinary action against an employee for communicating with a
20
    member of the legislature or his or her staff.
21
          Sec. 216. The departments and agencies receiving
22
    appropriations in part 1 shall prepare a report on out-of-state
23
    travel expenses not later than January 1 of each year. The travel
24
    report shall be a listing of all travel by classified and
25
    unclassified employees outside this state in the immediately
26
    preceding fiscal year that was funded in whole or in part with
27
    funds appropriated in the department's budget. The report shall be
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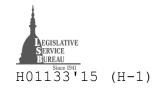


- 1 submitted to the house and senate standing committees on
- 2 appropriations, the house and senate fiscal agencies, and the state
- 3 budget director. The report shall include the following
- 4 information:
- 5 (a) The dates of each travel occurrence.
- **6** (b) The total transportation and related costs of each travel
- 7 occurrence, including the proportion funded with state general
- 8 fund/general purpose revenues, the proportion funded with state
- 9 restricted revenues, the proportion funded with federal revenues,
- 10 and the proportion funded with other revenues.
- 11 Sec. 217. General fund appropriations in part 1 shall not be
- 12 expended for items in cases where federal funding is available for
- 13 the same expenditures.
- 14 Sec. 219. The departments and agencies receiving
- 15 appropriations in part 1 shall maintain, on a publicly accessible
- 16 website, a department or agency scorecard that identifies, tracks,
- 17 and regularly updates key metrics that are used to monitor and
- 18 improve the department's or agency's performance.
- 19 Sec. 221. Each department and agency shall report no later
- 20 than April 1 on each specific policy change made to implement a
- 21 public act affecting the department that took effect during the
- 22 prior calendar year to the senate and house of representatives
- 23 standing committees on appropriations subcommittees on general
- 24 government, the joint committee on administrative rules, and the
- 25 senate and house fiscal agencies.
- 26 Sec. 226. Funds appropriated in part 1 shall not be used by a
- 27 principal executive department, state agency, or authority to hire

- 1 a person to provide legal services that are the responsibility of
- 2 the attorney general. This prohibition does not apply to legal
- 3 services for bonding activities and for those activities that the
- 4 attorney general authorizes.
- 5 Sec. 227. Within 14 days after the release of the executive
- 6 budget recommendation, the departments and agencies receiving
- 7 appropriations in part 1 shall cooperate with the state budget
- 8 director to provide the chairs of the senate and house of
- 9 representatives standing committees on appropriations, the chairs
- 10 of the senate and house of representatives standing committees on
- 11 appropriations subcommittees on general government, and the senate
- 12 and house fiscal agencies with an annual report on estimated state
- 13 restricted fund balances, state restricted fund projected revenues,
- 14 and state restricted fund expenditures for the fiscal years ending
- 15 September 30, 2015 and September 30, 2016.
- 16 Sec. 228. Not later than November 30, the state budget office
- 17 shall prepare and transmit a report that provides for estimates of
- 18 the total GF/GP appropriation lapses at the close of the prior
- 19 fiscal year. This report shall summarize the projected year-end
- 20 GF/GP appropriation lapses by major departmental program or program
- 21 areas. The report shall be transmitted to the chairpersons of the
- 22 senate and house of representatives standing committees on
- 23 appropriations and the senate and house fiscal agencies.
- Sec. 229. If the office of the auditor general has identified
- 25 an initiative or made a recommendation that is related to savings
- 26 and efficiencies in an audit report for an executive branch
- 27 department or agency, the department or agency shall report within



- 1 6 months of the release of the audit on their efforts and progress
- 2 made toward achieving the savings and efficiencies identified in
- 3 the audit report. The report shall be submitted to the chairs of
- 4 the senate and house of representatives standing committees on
- 5 appropriations, the chairs of the senate and house of
- 6 representatives standing committees with jurisdiction over matters
- 7 relating to the department that is audited, and the senate and
- 8 house fiscal agencies.
- 9 Sec. 233. In addition to the GF/GP appropriations for special
- 10 maintenance, remodeling, and addition state facilities in part 1,
- 11 there is also appropriated related federal and state restricted
- 12 funds up to the amounts that will be earned based upon the
- 13 initiatives undertaken with the funds in part 1. The state budget
- 14 director shall determine and authorize the appropriate manner for
- 15 implementing this section.
- 16 Sec. 234. In addition to the GF/GP appropriations for
- 17 enterprisewide information technology investments in part 1, there
- 18 is also appropriated related federal and state restricted funds up
- 19 to the amounts that will be earned based upon the initiatives
- 20 undertaken with the funds in part 1. The state budget director
- 21 shall determine and authorize the appropriate manner for
- 22 implementing this section.
- 23 Sec. 235. By April 1, 2016, the state budget director shall
- 24 submit a report to the senate and house appropriations committees
- 25 and the senate and house fiscal agencies. The report shall
- 26 recommend a contingency plan for each federal funding source
- 27 included in the state budget of \$10,000,000.00 or more in the event



- 1 that the federal government reduces funding to the state through
- 2 that source by 10% or greater.

3 DEPARTMENT OF ATTORNEY GENERAL

- 4 Sec. 301. (1) In addition to the funds appropriated in part 1,
- 5 there is appropriated an amount not to exceed \$1,500,000.00 for
- 6 federal contingency funds. These funds are not available for
- 7 expenditure until they have been transferred to another line item
- 8 in part 1 under section 393(2) of the management and budget act,
- 9 1984 PA 431, MCL 18.1393.
- 10 (2) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$1,500,000.00 for state
- 12 restricted contingency funds. These funds are not available for
- 13 expenditure until they have been transferred to another line item
- 14 in part 1 under section 393(2) of the management and budget act,
- 15 1984 PA 431, MCL 18.1393.
- 16 (3) In addition to the funds appropriated in part 1, there is
- 17 appropriated an amount not to exceed \$100,000.00 for local
- 18 contingency funds. These funds are not available for expenditure
- 19 until they have been transferred to another line item in part 1
- 20 under section 393(2) of the management and budget act, 1984 PA 431,
- **21** MCL 18.1393.
- 22 (4) In addition to the funds appropriated in part 1, there is
- 23 appropriated an amount not to exceed \$100,000.00 for private
- 24 contingency funds. These funds are not available for expenditure
- 25 until they have been transferred to another line item in part 1
- 26 under section 393(2) of the management and budget act, 1984 PA 431,

- **1** MCL 18.1393.
- 2 Sec. 302. (1) The attorney general shall perform all legal
- 3 services, including representation before courts and administrative
- 4 agencies rendering legal opinions and providing legal advice to a
- 5 principal executive department or state agency. A principal
- 6 executive department or state agency shall not employ or enter into
- 7 a contract with any other person for services described in this
- 8 section.
- 9 (2) The attorney general shall defend judges of all state
- 10 courts if a claim is made or a civil action is commenced for
- 11 injuries to persons or property caused by the judge through the
- 12 performance of the judge's duties while acting within the scope of
- 13 his or her authority as a judge.
- 14 (3) The attorney general shall perform the duties specified in
- 15 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
- 16 14.102, and as otherwise provided by law.
- Sec. 303. The attorney general may sell copies of the biennial
- 18 report in excess of the 350 copies that the attorney general may
- 19 distribute on a gratis basis. Gratis copies shall not be provided
- 20 to members of the legislature. Electronic copies of biennial
- 21 reports shall be made available on the department of attorney
- 22 general's website. The attorney general shall sell copies of the
- 23 report at not less than the actual cost of the report and shall
- 24 deposit the money received into the general fund.
- 25 Sec. 304. The department of attorney general is responsible
- 26 for the legal representation for state of Michigan state employee
- 27 worker's disability compensation cases. The risk management



- 1 revolving fund revenue appropriation in part 1 is to be satisfied
- 2 by billings from the department of attorney general for the actual
- 3 costs of legal representation, including salaries and support
- 4 costs.
- 5 Sec. 305. In addition to the funds appropriated in part 1, not
- 6 more than \$400,000.00 shall be reimbursed per fiscal year for food
- 7 stamp fraud cases heard by the third circuit court of Wayne County
- 8 that were initiated by the department of attorney general pursuant
- 9 to the existing contract between the department of human services,
- 10 the Prosecuting Attorneys Association of Michigan, and the
- 11 department of attorney general. The source of this funding is money
- 12 earned by the department of attorney general under the agreement
- 13 after the allowance for reimbursement to the department of attorney
- 14 general for costs associated with the prosecution of food stamp
- 15 fraud cases. It is recognized that the federal funds are earned by
- 16 the department of attorney general for its documented progress on
- 17 the prosecution of food stamp fraud cases according to the United
- 18 States department of agriculture regulations and that, once earned
- 19 by this state, the funds become state funds.
- 20 Sec. 306. Any proceeds from a lawsuit initiated by or
- 21 settlement agreement entered into on behalf of this state against a
- 22 manufacturer of tobacco products by the attorney general are state
- 23 funds and are subject to appropriation as provided by law.
- Sec. 307. (1) In addition to the antitrust revenues in part 1,
- 25 antitrust, securities fraud, consumer protection or class action
- 26 enforcement revenues, or attorney fees recovered by the department,
- 27 not to exceed \$250,000.00, are appropriated to the department for



- 1 antitrust, securities fraud, and consumer protection or class
- 2 action enforcement cases.
- 3 (2) Any unexpended funds from antitrust, securities fraud, or
- 4 consumer protection or class action enforcement revenues at the end
- 5 of the fiscal year, including antitrust funds in part 1, may be
- 6 carried forward for expenditure in the following fiscal year up to
- 7 the maximum authorization of \$250,000.00.
- 8 Sec. 308. (1) In addition to the funds appropriated in part 1,
- 9 there is appropriated up to \$500,000.00 from litigation expense
- 10 reimbursements awarded to the state.
- 11 (2) The funds may be expended for the payment of court
- 12 judgments, settlements, arbitration awards or other administrative
- 13 and litigation decisions, attorney fees, and litigation costs,
- 14 assessed against the office of the governor, the department of the
- 15 attorney general, the governor, or the attorney general when acting
- 16 in an official capacity as the named party in litigation against
- 17 the state. The funds may also be expended for the payment of state
- 18 costs incurred under section 16 of chapter X of the code of
- 19 criminal procedure, 1927 PA 175, MCL 770.16.
- 20 (3) Unexpended funds at the end of the fiscal year may be
- 21 carried forward for expenditure in the following year, up to a
- 22 maximum authorization of \$500,000.00.
- 23 Sec. 309. From the prisoner reimbursement funds appropriated
- 24 in part 1, the department may spend up to \$611,900.00 on activities
- 25 related to the state correctional facility reimbursement act, 1935
- 26 PA 253, MCL 800.401 to 800.406. In addition to the funds
- 27 appropriated in part 1, if the department collects in excess of



- 1 \$1,131,000.00 in gross annual prisoner reimbursement receipts
- 2 provided to the general fund, the excess, up to a maximum of
- 3 \$1,000,000.00, is appropriated to the department of attorney
- 4 general and may be spent on the representation of the department of
- 5 corrections and its officers, employees, and agents, including, but
- 6 not limited to, the defense of litigation against the state, its
- 7 departments, officers, employees, or agents in civil actions filed
- 8 by prisoners.
- 9 Sec. 310. (1) For the purposes of providing title IV-D child
- 10 support enforcement funding, the department of human services, as
- 11 the state IV-D agency, shall maintain a cooperative agreement with
- 12 the attorney general for federal IV-D funding to support the child
- 13 support enforcement activities within the office of the attorney
- 14 general.
- 15 (2) The attorney general or his or her designee shall, to the
- 16 extent allowable under federal law, have access to any information
- 17 used by the state to locate parents who fail to pay court-ordered
- 18 child support.
- 19 Sec. 312. The department of attorney general shall not receive
- 20 and expend funds in addition to those authorized in part 1 for
- 21 legal services provided specifically to other state departments or
- 22 agencies except for costs for expert witnesses, court costs, or
- 23 other nonsalary litigation expenses associated with a pending legal
- 24 action.
- 25 Sec. 315. Total authorized appropriations from all sources
- 26 under part 1 for legacy costs for the fiscal year ending September
- 27 30, 2016 are \$17,778,100.00. From this amount, total agency



- 1 appropriations for pension-related legacy costs are estimated at
- 2 \$10,007,000.00. Total agency appropriations for retiree health care
- 3 legacy costs are estimated at \$7,771,100.00.
- 4 Sec. 316. From the funds appropriated in part 1 for sexual
- 5 assault law enforcement efforts, the department shall use the funds
- 6 for testing of backlogged sexual assault kits across the state. The
- 7 purpose of this initiative is to eliminate all county sexual
- 8 assault kit backlogs by the end of the fiscal year, assist local
- 9 prosecutors with investigations and prosecutions of viable cases,
- 10 and provide victim services. The department of attorney general
- 11 shall provide a detailed work and spending plan outlining
- 12 anticipated litigation action and expenditures resulting from
- 13 findings of the sexual assault kit testing. The spending plan shall
- 14 be transmitted to the state budget office, the senate and house
- 15 fiscal agencies, and the senate and house of representatives
- 16 standing committees on appropriations subcommittees on general
- 17 government. The appropriation shall not be available for
- 18 expenditure until the work plan is approved by the state budget
- 19 director. The state budget office shall notify the senate and house
- 20 of representatives standing committees on appropriations
- 21 subcommittees on general government at least 15 days prior to
- 22 release of the funds.
- Sec. 320. The department of attorney general shall provide a
- 24 detailed work and spending plan for the appropriation in part 1 for
- 25 sexual assault prosecutions outlining the anticipated litigation
- 26 action and expenditures resulting from findings of the rape kit
- 27 testing results discovered by Michigan state police upon the



- 1 closure of the Detroit crime lab. The spending plan shall be
- 2 transmitted to the state budget office, the senate and house fiscal
- 3 agencies, and the senate and house of representatives standing
- 4 committees on appropriations subcommittees on general government.
- 5 The appropriation shall not be available for expenditure until the
- 6 work plan is approved by the state budget director. The state
- 7 budget office shall notify the senate and house of representatives
- 8 standing committees on appropriations subcommittees on general
- 9 government at least 15 days prior to release of the funds.

DEPARTMENT OF CIVIL RIGHTS

- Sec. 401. (1) In addition to the funds appropriated in part 1,
- 12 there is appropriated an amount not to exceed \$2,000,000.00 for
- 13 federal contingency funds. These funds are not available for
- 14 expenditure until they have been transferred to another line item
- 15 in part 1 under section 393(2) of the management and budget act,
- 16 1984 PA 431, MCL 18.1393.
- 17 (2) In addition to the funds appropriated in part 1, there is
- 18 appropriated an amount not to exceed \$750,000.00 for private
- 19 contingency funds. These funds are not available for expenditure
- 20 until they have been transferred to another line item in part 1
- 21 under section 393(2) of the management and budget act, 1984 PA 431,
- **22** MCL 18.1393.

10

- Sec. 402. (1) In addition to the appropriations contained in
- 24 part 1, the department of civil rights may receive and expend funds
- 25 from local or private sources for all of the following purposes:
- (a) Developing and presenting training for employers on equal

- 1 employment opportunity law and procedures.
- 2 (b) The publication and sale of civil rights related
- 3 informational material.
- 4 (c) The provision of copy material made available under
- 5 freedom of information requests.
- 6 (d) Other copy fees, subpoena fees, and witness fees.
- 7 (e) Developing, presenting, and participating in mediation
- 8 processes for certain civil rights cases.
- 9 (f) Workshops, seminars, and recognition or award programs
- 10 consistent with the programmatic mission of the individual unit
- 11 sponsoring or coordinating the programs.
- 12 (g) Staffing costs for all activities included in this
- 13 subsection.
- 14 (2) The department of civil rights shall annually report to
- 15 the state budget director, the senate and house of representatives
- 16 standing committees on appropriations, and the senate and house
- 17 fiscal agencies the amount of funds received and expended for
- 18 purposes authorized under this section.
- 19 Sec. 403. The department of civil rights may contract with
- 20 local units of government to review equal employment opportunity
- 21 compliance of potential contractors and may charge for and expend
- 22 amounts received from local units of government for the purpose of
- 23 developing and providing these contractual services.
- Sec. 404. (1) The department of civil rights shall prepare and
- 25 transmit a detailed report that includes, but is not limited to,
- 26 the following information for the most recent fiscal year:
- (a) A detailed description of the department operations.

- 1 (b) A detailed description of all subunits within the
- 2 department, including FTE positions associated with each subunit,
- 3 responsibilities of each subunit, and all revenues and expenditures
- 4 for each subunit.
- 5 (c) The number of complaints by type of complaint.
- 6 (d) The average cost of, and time expended, investigating7 complaints.
- 8 (e) The percentage of complaints that are meritorious and
- 9 worthy of investigation or settlement and the percentage of
- 10 complaints that have no merit.
- (f) A listing of amounts awarded to claimants.
- 12 (g) Expenditures associated with complaint investigation and
- 13 enforcement.
- 14 (h) A listing of complaint investigations closed per FTE
- 15 position for each of the past 5 years.
- 16 (i) A listing of complaint evaluations completed per FTE
- 17 position for each of the past 5 years.
- 18 (j) Productivity projections for the current fiscal year,
- 19 including investigations closed per FTE, complaint evaluations
- 20 completed per FTE, and average time expended investigating
- 21 complaints.
- 22 (2) The report required under subsection (1) shall be posted
- 23 online and transmitted electronically not later than November 30 to
- 24 the state budget director, the chairpersons of the senate and house
- 25 of representatives standing committees on appropriations, the
- 26 senate and house appropriations subcommittees on general
- 27 government, and the senate and house fiscal agencies.



1 Sec. 405. The department of civil rights shall notify the 2 office of the state budget, senate and house of representatives standing committees on appropriations, and senate and house fiscal 3 4 agencies prior to submitting a report or complaint to the United 5 States commission on civil rights or other federal departments. 6 Sec. 410. Total authorized appropriations from all sources 7 under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$2,997,500.00. From this amount, total agency 8 9 appropriations for pension-related legacy costs are estimated at 10 \$1,701,400.00. Total agency appropriations for retiree health care 11 legacy costs are estimated at \$1,296,100.00.

LEGISLATURE

12

13 Sec. 600. The senate, the house of representatives, or an 14 agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1. 15 16 Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to 17 18 another account without written approval of the authorized agent of 19 the legislative entity. If the authorized agent of the legislative 20 entity notifies the state budget director of its approval of an 21 expenditure or transfer before the year-end book-closing date for 22 that legislative entity, the state budget director shall 23 immediately make the expenditure or transfer. The authorized 24 legislative entity agency shall be designated by the speaker of the 25 house of representatives for house entities, the senate majority 26 leader for senate entities, and the legislative council for

- 1 legislative council entities.
- 2 (2) Funds appropriated within the legislative branch, to a
- 3 legislative council component, shall not be expended by any agency
- 4 or other subgroup included in that component without the approval
- 5 of the legislative council.
- 6 Sec. 602. The senate may charge rent and assess charges for
- 7 utility costs. The amounts received for rent charges and utility
- 8 assessments are appropriated to the senate for the renovation,
- 9 operation, and maintenance of the Farnum Building and other
- 10 properties.
- 11 Sec. 603. The appropriation contained in part 1 for national
- 12 association dues is to be distributed by the legislative council.
- Sec. 604. (1) The appropriation in part 1 to the Michigan
- 14 state capitol historic site includes funds to operate the
- 15 legislative parking facilities in the capitol area. The Michigan
- 16 state capitol commission shall establish rules regarding the
- 17 operation of the legislative parking facilities.
- 18 (2) The Michigan state capitol commission shall collect a fee
- 19 from state employees and the general public using certain
- 20 legislative parking facilities. The revenues received from the
- 21 parking fees shall be allocated by the Michigan state capitol
- 22 commission.
- Sec. 605. The appropriation in part 1 to the legislative
- 24 council for publication of the Michigan manual is a work project
- 25 account. The unexpended portion remaining on September 30 shall not
- 26 lapse and shall be carried forward into the subsequent fiscal year
- 27 for use in paying the associated biennial costs of publication of



- 1 the Michigan manual.
- 2 Sec. 606. The appropriations in part 1 to the legislative
- 3 branch, for property management, shall be used to purchase
- 4 equipment and services for building maintenance in order to ensure
- 5 a safe and productive work environment. These funds are designated
- 6 as work project appropriations and shall not lapse at the end of
- 7 the fiscal year, and shall continue to be available for expenditure
- 8 until the project has been completed. The total cost is estimated
- 9 at \$500,000.00, and the tentative completion date is September 30,
- **10** 2020.
- 11 Sec. 607. The appropriations in part 1 to the legislative
- 12 branch, for automated data processing, shall be used to purchase
- 13 equipment, software, and services in order to support and implement
- 14 data processing requirements and technology improvements. These
- 15 funds are designated as work project appropriations and shall not
- 16 lapse at the end of the fiscal year, and shall continue to be
- 17 available for expenditure until the project has been completed. The
- 18 total cost is estimated at \$500,000.00, and the tentative
- 19 completion date is September 30, 2020.
- 20 Sec. 608. In addition to funds appropriated in part 1, the
- 21 Michigan capitol committee publications save the flags fund account
- 22 may accept contributions, gifts, bequests, devises, grants, and
- 23 donations. Those funds that are not expended in the fiscal year
- 24 ending September 30 shall not lapse at the close of the fiscal
- 25 year, and shall be carried forward for expenditure in the following
- 26 fiscal years.
- 27 Sec. 615. Total authorized appropriations from all sources



- 1 under part 1 for legacy costs for the fiscal year ending September
- 2 30, 2016 are \$28,034,000.00. From this amount, total agency
- 3 appropriations for pension-related legacy costs are estimated at
- 4 \$15,465,300.00. Total agency appropriations for retiree health care
- 5 legacy costs are estimated at \$12,568,700.00.

LEGISLATIVE AUDITOR GENERAL

6

- 7 Sec. 620. Pursuant to section 53 of article IV of the state
- 8 constitution of 1963, the auditor general shall conduct audits of
- 9 the judicial branch. The audits may include the supreme court and
- 10 its administrative units, the court of appeals, and trial courts.
- 11 Sec. 621. (1) The auditor general shall take all reasonable
- 12 steps to ensure that certified minority- and women-owned and
- 13 operated accounting firms, and accounting firms owned and operated
- 14 by persons with disabilities participate in the audits of the
- 15 books, accounts, and financial affairs of each principal executive
- 16 department, branch, institution, agency, and office of this state.
- 17 (2) The auditor general shall strongly encourage firms with
- 18 which the auditor general contracts to perform audits of the
- 19 principal executive departments and state agencies to subcontract
- 20 with certified minority- and women-owned and operated accounting
- 21 firms, and accounting firms owned and operated by persons with
- 22 disabilities.
- 23 (3) The auditor general shall compile an annual report
- 24 regarding the number of contracts entered into with certified
- 25 minority- and women-owned and operated accounting firms, and
- 26 accounting firms owned and operated by persons with disabilities.

- 1 The auditor general shall deliver the report to the state budget
- 2 director and the senate and house of representatives standing
- 3 committees on appropriations subcommittees on general government by
- 4 November 1 of each year.
- 5 Sec. 622. From the funds appropriated in part 1 to the
- 6 legislative auditor general, the auditor general's salary and the
- 7 salaries of the remaining 2.0 FTE unclassified positions shall be
- 8 set by the speaker of the house of representatives, the senate
- 9 majority leader, the house of representatives minority leader, and
- 10 the senate minority leader.
- 11 Sec. 623. Any audits, reviews, or investigations requested of
- 12 the auditor general by the legislature or by legislative
- 13 leadership, legislative committees, or individual legislators shall
- 14 include an estimate of the additional costs involved and, when
- 15 those costs exceed \$50,000.00, should provide supplemental funding.
- 16 The auditor general shall determine whether to perform those
- 17 activities in keeping with Audit Directive No. 29, which describes
- 18 the office of the auditor general's policy on responding to
- 19 legislative requests.

20 DEPARTMENT OF STATE

- Sec. 701. (1) In addition to the funds appropriated in part 1,
- 22 there is appropriated an amount not to exceed \$2,000,000.00 for
- 23 federal contingency funds. These funds are not available for
- 24 expenditure until they have been transferred to another line item
- 25 in part 1 under section 393(2) of the management and budget act,
- 26 1984 PA 431, MCL 18.1393.



- 1 (2) In addition to the funds appropriated in part 1, there is
- 2 appropriated an amount not to exceed \$7,500,000.00 for state
- 3 restricted contingency funds. These funds are not available for
- 4 expenditure until they have been transferred to another line item
- 5 in part 1 under section 393(2) of the management and budget act,
- 6 1984 PA 431, MCL 18.1393.
- 7 (3) In addition to the funds appropriated in part 1, there is
- 8 appropriated an amount not to exceed \$50,000.00 for local
- 9 contingency funds. These funds are not available for expenditure
- 10 until they have been transferred to another line item in part 1
- 11 under section 393(2) of the management and budget act, 1984 PA 431,
- **12** MCL 18.1393.
- 13 (4) In addition to the funds appropriated in part 1, there is
- 14 appropriated an amount not to exceed \$100,000.00 for private
- 15 contingency funds. These funds are not available for expenditure
- 16 until they have been transferred to another line item in part 1
- 17 under section 393(2) of the management and budget act, 1984 PA 431,
- **18** MCL 18.1393.
- 19 Sec. 703. From the funds appropriated in part 1, the
- 20 department of state shall sell copies of records including, but not
- 21 limited to, records of motor vehicles, off-road vehicles,
- 22 snowmobiles, watercraft, mobile homes, personal identification
- 23 cardholders, drivers, and boat operators and shall charge \$8.00 per
- 24 record sold only as authorized in section 208b of the Michigan
- 25 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
- 26 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
- 27 natural resources and environmental protection act, 1994 PA 451,



- 1 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
- 2 received from the sale of records shall be credited to the
- 3 transportation administration collection fund created under section
- 4 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.
- 5 Sec. 704. From the funds appropriated in part 1, the secretary
- 6 of state may enter into agreements with the department of
- 7 corrections for the manufacture of vehicle registration plates 15
- 8 months before the registration year in which the registration
- 9 plates will be used.
- 10 Sec. 705. (1) The department of state may accept gifts,
- 11 donations, contributions, and grants of money and other property
- 12 from any private or public source to underwrite, in whole or in
- 13 part, the cost of a departmental publication that is prepared and
- 14 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
- 15 257.1 to 257.923. A private or public funding source may receive
- 16 written recognition in the publication and may furnish a traffic
- 17 safety message, subject to departmental approval, for inclusion in
- 18 the publication. The department may reject a gift, donation,
- 19 contribution, or grant. The department may furnish copies of a
- 20 publication underwritten, in whole or in part, by a private source
- 21 to the underwriter at no charge.
- 22 (2) The department of state may sell and accept paid
- 23 advertising for placement in a departmental publication that is
- 24 prepared and disseminated under the Michigan vehicle code, 1949 PA
- 25 300, MCL 257.1 to 257.923. The department may charge and receive a
- 26 fee for any advertisement appearing in a departmental publication
- 27 and shall review and approve the content of each advertisement. The

- 1 department may refuse to accept advertising from any person or
- 2 organization. The department may furnish a reasonable number of
- 3 copies of a publication to an advertiser at no charge.
- 4 (3) Pending expenditure, the funds received under this section
- 5 shall be deposited in the Michigan department of state publications
- 6 fund created by section 211 of the Michigan vehicle code, 1949 PA
- 7 300, MCL 257.211. Funds given, donated, or contributed to the
- 8 department from a private source are appropriated and allocated for
- 9 the purpose for which the revenue is furnished. Funds granted to
- 10 the department from a public source are allocated and may be
- 11 expended upon receipt. The department shall not accept a gift,
- 12 donation, contribution, or grant if receipt is conditioned upon a
- 13 commitment of state funding at a future date. Revenue received from
- 14 the sale of advertising is appropriated and may be expended upon
- 15 receipt.
- 16 (4) Any unexpended revenues received under this section shall
- 17 be carried over into subsequent fiscal years and shall be available
- 18 for appropriation for the purposes described in this section.
- 19 (5) On March 1 of each year, the department of state shall
- 20 file a report with the senate and house of representatives standing
- 21 committees on appropriations, the senate and house fiscal agencies,
- 22 and the state budget director. The report shall include all of the
- 23 following information:
- 24 (a) The amount of gifts, contributions, donations, and grants
- 25 of money received by the department under this section for the
- 26 prior fiscal year.
- **27** (b) A listing of the expenditures made from the amounts



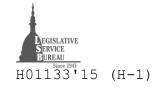
- 1 received by the department as reported in subdivision (a).
- 2 (c) A listing of any gift, donation, contribution, or grant of
- 3 property other than funding received by the department under this
- 4 section for the prior year.
- 5 (d) The total revenue received from the sale of paid
- 6 advertising accepted under this section and a statement of the
- 7 total number of advertising transactions.
- **8** (6) In addition to copies delivered without charge as the
- 9 secretary of state considers necessary, the department of state may
- 10 sell copies of manuals and other publications regarding the sale,
- 11 ownership, or operation or regulation of motor vehicles, with
- 12 amendments, at prices to be established by the secretary of state.
- 13 As used in this subsection, the term "manuals and other
- 14 publications" includes videos and proprietary electronic
- 15 publications. All funds received from sales of these manuals and
- 16 other publications shall be credited to the Michigan department of
- 17 state publications fund.
- 18 Sec. 707. Funds collected by the department of state under
- 19 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
- 20 are appropriated for all expenses necessary to provide for the
- 21 costs of the publication. Funds are allotted for expenditure when
- 22 they are received by the department of treasury and shall not lapse
- 23 to the general fund at the end of the fiscal year.
- Sec. 708. From the funds appropriated in part 1, the
- 25 department of state shall use available balances at the end of the
- 26 state fiscal year to provide payment to the department of state
- 27 police in the amount of \$332,000.00 for the services provided by



- 1 the traffic accident records program as first appropriated in 1990
- 2 PA 196 and 1990 PA 208.
- 3 Sec. 709. From the funds appropriated in part 1, the
- 4 department of state may restrict funds from miscellaneous revenue
- 5 to cover cash shortages created from normal branch office
- 6 operations. This amount shall not exceed \$50,000.00 of the total
- 7 funds available in miscellaneous revenue.
- 8 Sec. 710. (1) Commemorative and specialty license plate fee
- 9 revenue collected by the department of state and deposited into the
- 10 transportation administration collection fund created in section
- 11 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is
- 12 authorized for expenditure up to the amount of revenue collected
- 13 but not to exceed the amount appropriated to the department of
- 14 state in part 1 to administer commemorative and specialty license
- 15 plate programs.
- 16 (2) Commemorative and specialty license plate fee revenue
- 17 collected by the department of state and deposited in the
- 18 transportation administration collection fund created in section
- 19 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in
- 20 addition to the amount appropriated in part 1 to the department of
- 21 state, shall remain in the transportation administration collection
- fund created in section 810b of the Michigan vehicle code, 1949 PA
- 23 300, MCL 257.810b, and be available for future appropriation.
- Sec. 711. Collector plate and fund-raising registration plate
- 25 revenues collected by the department of state are appropriated and
- 26 allotted for distribution to the recipient university or public or
- 27 private agency overseeing a state-sponsored goal when received.



- 1 Distributions shall occur on a quarterly basis or as otherwise
- 2 authorized by law. Any revenues remaining at the end of the fiscal
- 3 year shall not lapse to the general fund but shall remain available
- 4 for distribution to the university or agency in the next fiscal
- 5 year.
- 6 Sec. 712. The department of state may produce and sell copies
- 7 of a training video designed to inform registered automotive repair
- 8 facilities of their obligations under Michigan law. The price shall
- 9 not exceed the cost of production and distribution. The money
- 10 received from the sale of training videos shall revert to the
- 11 department of state and be placed in the auto repair facility
- 12 account.
- Sec. 713. (1) The department of state, in collaboration with
- 14 the gift of life transplantation society or its successor federally
- 15 designated organ procurement organization, may develop and
- 16 administer a public information campaign concerning the Michigan
- 17 organ donor program.
- 18 (2) The department may solicit funds from any private or
- 19 public source to underwrite, in whole or in part, the public
- 20 information campaign authorized by this section. The department may
- 21 accept gifts, donations, contributions, and grants of money and
- 22 other property from private and public sources for this purpose. A
- 23 private or public funding source underwriting the public
- 24 information campaign, in whole or in substantial part, shall
- 25 receive sponsorship credit for its financial backing.
- 26 (3) Funds received under this section, including grants from
- 27 state and federal agencies, shall not lapse to the general fund at

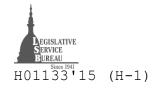


- 1 the end of the fiscal year but shall remain available for
- 2 expenditure for the purposes described in this section.
- **3** (4) Funding appropriated in part 1 for the organ donor program
- 4 shall be used for producing a pamphlet to be distributed with
- 5 driver licenses and personal identification cards regarding organ
- 6 donations. The funds shall be used to update and print a pamphlet
- 7 that will explain the organ donor program and encourage people to
- 8 become donors by marking a checkoff on driver license and personal
- 9 identification card applications.
- 10 (5) The pamphlet shall include a return reply form addressed
- 11 to the gift of life organization. Funding appropriated in part 1
- 12 for the organ donor program shall be used to pay for return postage
- 13 costs.
- 14 (6) In addition to the appropriations in part 1, the
- 15 department of state may receive and expend funds from the organ and
- 16 tissue donation education fund for administrative expenses.
- Sec. 714. (1) Except as otherwise provided under subsection
- 18 (2), at least 180 days before closing a branch office or
- 19 consolidating a branch office and at least 60 days before
- 20 relocating a branch office, the department of state shall inform
- 21 members of the senate and house of representatives standing
- 22 committees on appropriations and legislators who represent affected
- 23 areas regarding the details of the proposal. The information
- 24 provided shall be in written form and include all analyses done
- 25 regarding criteria for changes in the location of branch offices,
- 26 including, but not limited to, branch transactions, revenue, and
- 27 the impact on citizens of the affected area. The impact on citizens

- 1 shall include information regarding additional distance to branch
- 2 office locations resulting from the plan. The written notice
- 3 provided by the department of state shall also include detailed
- 4 estimates of costs and savings that will result from the overall
- 5 changes made to the branch office structure and the same level of
- 6 detail regarding costs for new leased facilities and expansions of
- 7 current leased space.
- 8 (2) If the consolidation of a branch office is with another
- 9 branch office that is located within the same local unit of
- 10 government or the relocation of a branch office is to another
- 11 location that is located within the same local unit of government,
- 12 the department of state is not required to provide the notification
- 13 or written information described in subsection (1).
- 14 (3) As used in this section, "local unit of government" means
- 15 a city, village, township, or county.
- Sec. 715. (1) Any service assessment collected by the
- 17 department of state from the user of a credit or debit card under
- 18 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
- 19 for necessary expenses related to that service and may be remitted
- 20 to a credit or debit card company, bank, or other financial
- 21 institution.
- 22 (2) The service assessment imposed by the department of state
- 23 for credit and debit card services may be based either on a
- 24 percentage of each individual credit or debit card transaction, or
- 25 on a flat rate per transaction, or both, scaled to the amount of
- 26 the transaction. However, the department shall not charge any
- 27 amount for a service assessment which exceeds the costs billable to



- 1 the department for service assessments.
- 2 (3) If there is a balance of service assessments received from
- 3 credit and debit card services remaining on September 30, the
- 4 balance may be carried forward to the following fiscal year and
- 5 appropriated for the same purpose.
- 6 (4) As used in this section, "service assessment" means and
- 7 includes costs associated with service fees imposed by credit and
- 8 debit card companies and processing fees imposed by banks and other
- 9 financial institutions.
- 10 Sec. 716b. The department of state shall provide a report that
- 11 calculates the total amount of funds expended for the business
- 12 application modernization project to date from the inception of the
- 13 program. The report shall contain information on the original start
- 14 and completion dates for the project, the original cost to complete
- 15 the project, and a listing of all revisions to project completion
- 16 dates and costs. The report shall include the total amount of funds
- 17 paid to the state by the contract provider for penalties. The
- 18 report shall be submitted to the senate and house of
- 19 representatives standing committees on appropriations, the senate
- 20 and house fiscal agencies, and the state budget director by January
- **21** 1.
- 22 Sec. 717. (1) The department of state may accept nonmonetary
- 23 gifts, donations, or contributions of property from any private or
- 24 public source to support, in whole or in part, the operation of a
- 25 departmental function relating to licensing, regulation, or safety.
- 26 The department may recognize a private or public contributor for
- 27 making the contribution. The department may reject a gift,



- 1 donation, or contribution.
- 2 (2) The department of state shall not accept a gift, donation,
- 3 or contribution under subsection (1) if receipt of the gift,
- 4 donation, or contribution is conditioned upon a commitment of
- 5 future state funding.
- 6 (3) On March 1 of each year, the department of state shall
- 7 file a report with the senate and house of representatives standing
- 8 committees on appropriations, the senate and house fiscal agencies,
- 9 and the state budget director. The report shall list any gift,
- 10 donation, or contribution received by the department under
- 11 subsection (1) for the prior calendar year.
- Sec. 718. From the funds appropriated in part 1 to the
- 13 department of state, branch operations, the department shall
- 14 maintain a full service secretary of state branch office in Buena
- 15 Vista Township.
- 16 Sec. 721. From the funds appropriated in part 1, the
- 17 department of state may collect ATM commission fees from companies
- 18 that have ATMs located in secretary of state branch offices. The
- 19 commission received from the use of these ATMs shall be credited to
- 20 the transportation administration collection fund created under
- 21 section 810b of the Michigan vehicle code, 1949 PA 300, MCL
- 22 257.810b.
- Sec. 722. The department shall participate in a workgroup to
- 24 investigate means of minimizing fraud in the MIBridges benefits
- 25 programs. The members of the workgroup shall include, but are not
- 26 limited to, the department and the departments of community health,
- 27 human services, and state police and members of the house of



- 1 representatives and the senate. The workgroup shall, at a minimum,
- 2 address the following possibilities and make recommendations on the
- 3 implementation of any of the following items considered feasible:
- 4 (a) Whether the department of human services' policies
- 5 concerning the replacement of lost bridge cards sufficiently deter
- 6 improper use of those cards.
- 7 (b) What technologies may exist to deter the sale or other
- 8 improper use of bridge cards.
- 9 (c) Whether a state driver license or state identification
- 10 card might be used to replace the existing bridge cards.
- 11 (d) What federal policies exist that may inhibit or enhance
- 12 adoption of fraud minimization actions.
- Sec. 725. Total authorized appropriations from all sources
- 14 under part 1 for legacy costs for the fiscal year ending September
- 15 30, 2016 are \$31,253,000.00. From this amount, total agency
- 16 appropriations for pension-related legacy costs are estimated at
- 17 \$17,739,100.00. Total agency appropriations for retiree health care
- 18 legacy costs are estimated at \$13,513,900.00.

19 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

- 20 Sec. 801. (1) In addition to the funds appropriated in part 1,
- 21 there is appropriated an amount not to exceed \$4,000,000.00 for
- 22 federal contingency funds. These funds are not available for
- 23 expenditure until they have been transferred to another line item
- 24 in part 1 under section 393(2) of the management and budget act,
- 25 1984 PA 431, MCL 18.1393.
- 26 (2) In addition to the funds appropriated in part 1, there is



- 1 appropriated an amount not to exceed \$8,000,000.00 for state
- 2 restricted contingency funds. These funds are not available for
- 3 expenditure until they have been transferred to another line item
- 4 in part 1 under section 393(2) of the management and budget act,
- 5 1984 PA 431, MCL 18.1393.
- 6 (3) In addition to the funds appropriated in part 1, there is
- 7 appropriated an amount not to exceed \$150,000.00 for local
- 8 contingency funds. These funds are not available for expenditure
- 9 until they have been transferred to another line item in part 1
- 10 under section 393(2) of the management and budget act, 1984 PA 431,
- **11** MCL 18.1393.
- 12 (4) In addition to the funds appropriated in part 1, there is
- 13 appropriated an amount not to exceed \$100,000.00 for private
- 14 contingency funds. These funds are not available for expenditure
- 15 until they have been transferred to another line item in part 1
- 16 under section 393(2) of the management and budget act, 1984 PA 431,
- **17** MCL 18.1393.
- 18 Sec. 802. Proceeds in excess of necessary costs incurred in
- 19 the conduct of transfers or auctions of state surplus, salvage, or
- 20 scrap property made pursuant to section 267 of the management and
- 21 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
- 22 department of technology, management, and budget to offset costs
- 23 incurred in the acquisition and distribution of federal surplus
- 24 property. The department of technology, management, and budget
- 25 shall provide consolidated Internet auction services through the
- 26 state's contractors for all local units of government.
- 27 Sec. 803. (1) The department of technology, management, and



- 1 budget may receive and expend funds in addition to those authorized
- 2 by part 1 for maintenance and operation services provided
- 3 specifically to other principal executive departments or state
- 4 agencies, the legislative branch, the judicial branch, or private
- 5 tenants, or provided in connection with facilities transferred to
- 6 the operational jurisdiction of the department of technology,
- 7 management, and budget.
- 8 (2) The department of technology, management, and budget may
- 9 receive and expend funds in addition to those authorized by part 1
- 10 for real estate, architectural, design, and engineering services
- 11 provided specifically to other principal executive departments or
- 12 state agencies, the legislative branch, or the judicial branch.
- 13 (3) The department of technology, management, and budget may
- 14 receive and expend funds in addition to those authorized in part 1
- 15 for mail pickup and delivery services provided specifically to
- 16 other principal executive departments and state agencies, the
- 17 legislative branch, or the judicial branch.
- 18 (4) The department of technology, management, and budget may
- 19 receive and expend funds in addition to those authorized in part 1
- 20 for purchasing services provided specifically to other principal
- 21 executive departments and state agencies, the legislative branch,
- 22 or the judicial branch.
- 23 Sec. 804. (1) The source of financing in part 1 for statewide
- 24 appropriations shall be funded by assessments against longevity and
- 25 insurance appropriations throughout state government in a manner
- 26 prescribed by the department of technology, management, and budget.
- 27 Funds shall be used as specified in joint labor/management

1 agreements or through the coordinated compensation hearings 2 process. Any deposits made under this subsection and any 3 unencumbered funds are restricted revenues, may be carried over 4 into the succeeding fiscal years, and are appropriated. 5 (2) In addition to the funds appropriated in part 1 for 6 statewide appropriations, the department of technology, management, and budget may receive and expend funds in such additional amounts 7 as may be specified in joint labor/management agreements or through 8 9 the coordinated compensation hearings process in the same manner 10 and subject to the same conditions as prescribed in subsection (1). 11 Sec. 805. To the extent a specific appropriation is required 12 for a detailed source of financing included in part 1 for the 13 department of technology, management, and budget appropriations 14 financed from special revenue and internal service and pension 15 trust funds, or MAIN user charges, the specific amounts are 16 appropriated within the special revenue internal service and 17 pension trust funds in portions not to exceed the aggregate amount 18 appropriated in part 1. 19 Sec. 806. In addition to the funds appropriated in part 1 to 20 the department of technology, management, and budget, the 21 department may receive and expend funds from other principal 22 executive departments and state agencies to implement 23 administrative leave bank transfer provisions as may be specified 24 in joint labor/management agreements. The amounts may also be 25 transferred to other principal executive departments and state

agencies under the joint agreement and any amounts transferred

under the joint agreement are authorized for receipt and

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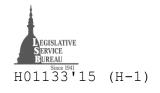
- 1 expenditure by the receiving principal executive department or
- 2 state agency. Any amounts received by the department of technology,
- 3 management, and budget under this section and intended, under the
- 4 joint labor/management agreements, to be available for use beyond
- 5 the close of the fiscal year and any unencumbered funds may be
- 6 carried over into the succeeding fiscal year.
- 7 Sec. 807. The source of financing in part 1 for the Michigan
- 8 administrative information network shall be funded by proportionate
- 9 charges assessed against the respective state funds benefiting from
- 10 this project in the amounts determined by the department.
- 11 Sec. 808. (1) Deposits against the interdepartmental grant
- 12 from building occupancy and parking charges appropriated in part 1
- 13 shall be collected, in part, from state agencies, the legislative
- 14 branch, and the judicial branch based on estimated costs associated
- 15 with maintenance and operation of buildings managed by the
- 16 department of technology, management, and budget. To the extent
- 17 excess revenues are collected due to estimates of building
- 18 occupancy charges exceeding actual costs, the excess revenues may
- 19 be carried forward into succeeding fiscal years for the purpose of
- 20 returning funds to state agencies.
- 21 (2) Appropriations in part 1 to the department of technology,
- 22 management, and budget, for management and budget services from
- 23 building occupancy charges and parking charges, may be increased to
- 24 return excess revenue collected to state agencies.
- 25 Sec. 808a. (1) The department of technology, management, and
- 26 budget in conjunction with the state budget office shall not charge
- 27 building occupancy rates to a state department or agency for



- 1 unoccupied space if the department or agency has submitted a notice
- 2 to the department of technology, management, and budget and the
- 3 state budget office to vacate the property at least 12 months prior
- 4 to the date to vacate. If the state department or agency does not
- 5 vacate the property by the end of the notification date, the state
- 6 department or agency shall be charged building occupancy rates for
- 7 that space for time the space is occupied beyond the 12-month
- 8 notice date to vacate.
- 9 (2) The department of technology, management, and budget in
- 10 conjunction with the state budget office shall require state
- 11 departments or agencies to pay building occupancy rates when moving
- 12 into a building managed by the department of technology,
- 13 management, and budget at the beginning of the start of the fiscal
- 14 year immediately following building occupancy.
- 15 Sec. 809. On a quarterly basis, the department of technology,
- 16 management, and budget shall notify the chairpersons of the senate
- 17 and house of representatives standing committees on appropriations
- 18 and the chairpersons of the senate and house of representatives
- 19 standing committees on appropriations subcommittees on general
- 20 government on any revisions that increase or decrease current
- 21 contracts by more than \$500,000.00 for computer software
- 22 development, hardware acquisition, or quality assurance.
- 23 Sec. 810. The department of technology, management, and budget
- 24 shall maintain an Internet website that contains notice of all
- 25 invitations for bids and requests for proposals over \$50,000.00
- 26 issued by the department or by any state agency operating under
- 27 delegated authority. The department shall not accept an invitation



- 1 for bid or request for proposal in less than 14 days after the
- 2 notice is made available on the Internet website, except in
- 3 situations where it would be in the best interest of the state and
- 4 documented by the department. In addition to the requirements of
- 5 this section, the department may advertise the invitations for bids
- 6 and requests for proposals in any manner the department determines
- 7 appropriate, in order to give the greatest number of individuals
- 8 and businesses the opportunity to make bids or requests for
- 9 proposals.
- 10 Sec. 811. The department of technology, management, and budget
- 11 may receive and expend funds from the Vietnam veterans memorial
- 12 monument fund as provided in the Michigan Vietnam veterans memorial
- 13 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated
- 14 and allocated when received and may be expended upon receipt.
- 15 Sec. 812. The Michigan veterans' memorial park commission may
- 16 receive and expend money from any source, public or private,
- 17 including, but not limited to, gifts, grants, donations of money,
- 18 and government appropriations, for the purposes described in
- 19 Executive Order No. 2001-10. Funds are appropriated and allocated
- 20 when received and may be expended upon receipt. Any deposits made
- 21 under this section and unencumbered funds are restricted revenues
- 22 and may be carried over into succeeding fiscal years.
- Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
- 24 appropriated to the department of technology, management, and
- 25 budget for administration and for the acquisition, lease,
- 26 operation, maintenance, repair, replacement, and disposal of state
- 27 motor vehicles.



- 1 (2) The appropriation in part 1 for motor vehicle fleet shall
 2 be funded by revenue from rates charged to principal executive
 3 departments and agencies for utilizing vehicle travel services
 4 provided by the department. Revenue in excess of the amount
 5 appropriated in part 1 from the motor transport fund and any
 6 unencumbered funds are restricted revenues and may be carried over
 7 into the succeeding fiscal year.
- (3) Pursuant to the department of technology, management, and 8 budget's authority under sections 213 and 215 of the management and 9 budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department 10 11 shall maintain a plan regarding the operation of the motor vehicle 12 fleet. The plan shall include the number of vehicles assigned to, 13 or authorized for use by, state departments and agencies, efforts 14 to reduce travel expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and 15 the number of gallons of fuel consumed by fleet vehicles. The plan 16 17 shall include a calculation of the amount of state motor vehicle 18 fuel taxes that would have been incurred by fleet vehicles if fleet 19 vehicles were required by law to pay motor fuel taxes. The plan 20 shall include a description of fleet garage operations, the goods 21 sold and services provided by the fleet garage, the cost to operate 22 the fleet garage, the number of fleet garage locations, and the 23 number of employees assigned to each fleet garage. The plan may be 24 adjusted during the fiscal year based on needs and cost savings to 25 achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the 26 27 department shall provide a report to the senate and house of

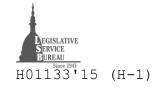
- 1 representatives standing committees on appropriations and the
- 2 senate and house fiscal agencies detailing the current plan and
- 3 changes made to the plan during the fiscal year.
- 4 (4) The department of technology, management, and budget may
- 5 charge state agencies for fuel cost increases that exceed \$3.04 per
- 6 gallon of unleaded gasoline. The department shall notify state
- 7 agencies, in writing or by electronic mail, at least 30 days before
- 8 implementing additional charges for fuel cost increases. Revenues
- 9 received from these charges are appropriated upon receipt.
- 10 (5) In order to reduce costs and maintain quality, it is the
- 11 intent of the legislature that, excluding the fleet of motor
- 12 vehicles for the department of state police, when economically
- 13 feasible, the department of technology, management, and budget will
- 14 prioritize the utilization of remanufactured parts as the primary
- 15 means of maintenance and repair for the state of Michigan's fleet
- 16 of motor vehicles.
- 17 (6) The state budget director, upon notification to the senate
- 18 and house of representatives standing committees on appropriations,
- 19 may adjust spending authorization and the IDG from motor transport
- 20 fund in the department of technology, management, and budget in
- 21 order to ensure that the appropriations for motor vehicle fleet in
- 22 the department budget equal the expenditures for motor vehicle
- 23 fleet in the budgets for all executive branch agencies.
- Sec. 814. The department of technology, management, and budget
- 25 shall develop a plan regarding the use of the funds appropriated in
- 26 part 1 for the enterprisewide information technology investment
- 27 projects. The plan shall include, but not be limited to, a



- 1 description of proposed information technology investment projects,
- 2 the time frame for completion of the information technology
- 3 investment projects, the proposed cost of the information
- 4 technology investment projects, the number of employees assigned to
- 5 implement each information technology investment project, the
- 6 contracts entered into for each information technology investment
- 7 project, and any other information the department deems necessary.
- 8 The plan shall be distributed to the senate and house of
- 9 representatives standing committees on appropriations subcommittees
- 10 on general government, as well as the senate and house fiscal
- 11 agencies on a quarterly basis. The submitted plan shall also
- 12 include anticipated spending reductions or overages for each of the
- 13 proposed information technology investment projects. The department
- 14 of technology, management, and budget shall notify the senate and
- 15 house of representatives standing committees on appropriations
- 16 subcommittees on general government and the senate and house fiscal
- 17 agencies when a project funded under an information technology
- 18 investment project line item in part 1 is expected to require a
- 19 transfer of dollars from another project in excess of \$500,000.00.
- 20 Sec. 816. An RFP issued for the purpose of privatization shall
- 21 include all factors used in evaluating and determining price.
- 22 Sec. 817. The department of technology, management, and budget
- 23 may require that any vendor or subcontractor providing call or
- 24 contact center services to the state of Michigan disclose to
- 25 inbound callers the location from which the call or contact center
- 26 services are being provided.
- Sec. 818. In addition to the funds appropriated in part 1, the



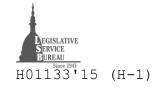
- 1 department of technology, management, and budget may receive and
- 2 expend money from the Michigan law enforcement officers memorial
- 3 monument fund as provided in the Michigan law enforcement officers
- 4 memorial act, 2004 PA 177, MCL 28.781 to 28.787.
- 5 Sec. 819. In addition to the funds appropriated in part 1, the
- 6 department of technology, management, and budget may receive and
- 7 expend money from the Ronald Wilson Reagan memorial monument fund
- 8 as provided in the Ronald Wilson Reagan memorial monument fund
- 9 commission act, 2004 PA 489, MCL 399.261 to 399.266.
- 10 Sec. 820. The department shall make available to the public a
- 11 list of all parcels of real property owned by the state that are
- 12 available for purchase. The list shall be posted on the Internet
- 13 through the department's website.
- 14 Sec. 821. The department of technology, management, and budget
- 15 shall annually update the office space consolidation project plan,
- 16 including the use of the funds appropriated pursuant to
- 17 2012 PA 200 for the space consolidation fund. By February 15, the
- 18 department shall report to the senate and house of representatives
- 19 committees on appropriations subcommittees on general government
- 20 and the senate and house fiscal agencies on the revised plan and
- 21 plan implementation. The report shall include, but is not limited
- 22 to, the description of the proposed office space to be
- 23 consolidated, the time frame for completion of the office space
- 24 consolidation, the proposed itemized cost of the office space
- 25 consolidation, the number of employees assigned to implement the
- 26 office space consolidation, the contracts entered into for the
- 27 office space consolidation, information on completed projects,



- 1 anticipated savings, savings achieved, and any other information
- 2 the department deems necessary.
- 3 Sec. 822. The department of technology, management, and budget
- 4 shall compile a report by January 1 pertaining to the salaries of
- 5 unclassified employees, as well as gubernatorial appointees, within
- 6 all state departments and agencies. The report shall enumerate each
- 7 unclassified employee and gubernatorial appointee and his or her
- 8 annual salary individually. The report shall be distributed to the
- 9 chairs of the senate and house of representatives standing
- 10 committees on appropriations subcommittees on general government,
- 11 as well as the senate and house fiscal agencies and be made
- 12 available electronically and posted online.
- Sec. 822b. (1) A public-private partnership investment fund is
- 14 created in MDTMB. Subject to subsections (2) and (3), public-
- 15 private partnership investments shall include, but are not limited
- 16 to, all of the following:
- 17 (a) Capital asset improvements including buildings, land, or
- 18 structures.
- 19 (b) Energy resource exploration, extraction, generation, and
- 20 sales.
- 21 (c) Financial and investment incentive opportunities.
- 22 (d) Infrastructure construction, maintenance, and operation.
- (e) Public-private sector joint ventures that provide economic
- 24 benefit to an area or to the state.
- 25 (2) Public-private investments shall not include projects,
- 26 consultant expenses, staff effort, or any other activity related to
- 27 the development, financing, construction, operation, or



- 1 implementation of the Detroit River International Crossing or any
- 2 successor project unless the project is approved by the legislature
- 3 and signed into law.
- 4 (3) The state budget director shall determine whether or not a
- 5 specific public-private partnership investment opportunity
- 6 qualifies for funding under subsection (1).
- 7 (4) Investment development revenue, including a portion of the
- 8 proceeds from the sale of any public-private partnership investment
- 9 designated in subsection (1), shall be deposited into the fund
- 10 created in subsection (1) and shall be available for
- 11 administration, development, financing, marketing, and operating
- 12 expenditures associated with public-private partnerships, unless
- 13 otherwise provided by law. Public-private partnership investments
- 14 authorized in subsection (1) are authorized for public or private
- 15 operation or sale consistent with state law. Expenditures from the
- 16 fund are authorized for investment purposes as designated in
- 17 subsection (1) to enhance the marketable value of each investment.
- 18 The unencumbered balance remaining in the fund at the end of the
- 19 fiscal year may be carried forward for appropriation in future
- 20 years.
- 21 (5) An annual report shall be transmitted to the senate and
- 22 house of representatives standing committees on appropriations, the
- 23 senate and house fiscal agencies, and the state budget office not
- 24 later than December 31 of each year. This report shall detail both
- 25 of the following:
- (a) The revenue and expenditure activity in the fund for the
- 27 preceding fiscal year.



- (b) Public-private partnership investments as identified undersubsection (1).
- 3 (6) MDTMB shall monitor the revenue deposited in the public-
- 4 private partnership investment fund created in subsection (1). If
- 5 the revenue in the fund is insufficient to pay the amount
- 6 appropriated in part 1 for public-private partnership investment,
- 7 then MDTMB shall propose a legislative transfer to fund the line
- 8 from the appropriations in part 1.
- 9 Sec. 822c. The funds appropriated in part 1 shall not be used
- 10 to support any staff effort, projects, consultant expenses, or any
- 11 other activity related to the development, financing, construction,
- 12 operation, or implementation of the Detroit River International
- 13 Crossing or any successor project unless the project is approved by
- 14 the legislature and signed into law.
- 15 Sec. 822d. By December 31, 2015, the department shall provide
- 16 a report to the senate and house appropriations subcommittees on
- 17 general government and the senate and house fiscal agencies that
- 18 identifies fee and rate schedules to be used by state departments
- 19 and agencies for services, including information technology,
- 20 provided by the department during fiscal year 2016-2017. The report
- 21 shall also identify changes from fees and rates charged in fiscal
- 22 year 2015-2016 and include an explanation of the factors that
- 23 justify each fee and rate increase.
- Sec. 822e. Total authorized appropriations from all sources
- 25 under part 1 for legacy costs for the fiscal year ending September
- 26 30, 2016 are \$76,448,100.00. From this amount, total agency
- 27 appropriations for pension-related legacy costs are estimated at



- 1 \$43,360,600.00. Total agency appropriations for retiree health care
- 2 legacy costs are estimated at \$33,087,500.00.
- 3 Sec. 822f. (1) The funds appropriated in part 1 for the
- 4 regional prosperity initiative are to be used as competitive grants
- 5 to eligible regional planning organizations qualifying for funding
- 6 as a regional prosperity collaborative, a regional prosperity
- 7 council, or a regional prosperity board. A regional planning
- 8 organization may not qualify for funding under more than 1 category
- 9 in the same state fiscal year. As used in this section:
- 10 (a) "Eligible regional planning organization" means any of the
- 11 following:
- 12 (i) An existing regional planning commission created pursuant
- 13 to 1945 PA 281, MCL 125.11 to 125.25.
- 14 (ii) An existing regional economic development commission
- 15 created pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.
- 16 (iii) An existing metropolitan area council formed pursuant to
- 17 the metropolitan councils act, 1989 PA 292, MCL 124.651 to 124.729.
- 18 (iv) A Michigan metropolitan planning organization established
- 19 pursuant to the moving ahead for progress in the 21st century act,
- 20 Public Law 112-141.
- 21 (b) "Open meetings act" means the open meetings act, 1976 PA
- 22 267, MCL 15.261 to 15.275.
- (c) "Regional prosperity board" means a regional body with
- 24 representation from private, public, and nonprofit entities engaged
- 25 in joint decision-making practices for the purpose of creating a
- 26 phase three: regional prosperity plan.
- 27 (d) "Regional prosperity collaborative" means any committee



- 1 developed by a regional planning organization or a metropolitan
- 2 planning organization that serves to bring organizational
- 3 representation together from private, public, and nonprofit
- 4 entities within a region for the purpose of creating a phase one:
- 5 regional prosperity plan.
- 6 (e) "Regional prosperity council" means a regional body with
- 7 representation from private, public, and nonprofit entities with
- 8 shared administrative services and an executive governing entity,
- 9 as demonstrated by a formal local agreement or agreements for the
- 10 purpose of creating a phase two: regional prosperity plan.
- 11 (2) Regional planning organizations may qualify to receive not
- more than \$250,000.00 of incentive-based funding as a regional
- 13 prosperity collaborative subject to meeting all of the following
- 14 requirements:
- 15 (a) The regional prosperity collaborative has created a phase
- 16 one: regional prosperity plan, as follows:
- 17 (i) The regional prosperity collaborative must include
- 18 regional representatives from adult education, workforce
- 19 development, community development, economic development,
- 20 transportation, and higher education organizations.
- 21 (ii) The plan is required, at a minimum, to include a 5-year
- 22 plan focused on economic growth and vitality for the region, as
- 23 well as a performance dashboard and measurable annual goals to
- 24 support the 5-year plan.
- 25 (iii) The 5-year plan shall address regional strategies
- 26 related to adult education, workforce development, economic
- 27 development, transportation, higher education, and business



- 1 development.
- (iv) The regional prosperity collaborative shall adopt the
- 3 plan by a minimum 2/3 majority vote of its members.
- 4 (b) The regional prosperity collaborative adheres to
- 5 accountability and transparency measures required in the open
- 6 meetings act.
- 7 (c) The regional prosperity collaborative convenes monthly
- 8 meetings, open to the public, to consider and discuss issues
- 9 leading to a common vision of economic prosperity for the region,
- 10 including, but not limited to, community development, economic
- 11 development, talent, and infrastructure opportunities.
- 12 (d) The regional prosperity collaborative makes available on
- 13 the grant recipient's publicly accessible Internet site pertinent
- 14 documents, including, but not limited to, monthly meeting agendas,
- 15 minutes of monthly meetings, voting records, and the regional
- 16 prosperity plan and performance dashboard.
- 17 (e) The regional prosperity collaborative keeps a status
- 18 report detailing the spending associated with previous regional
- 19 prosperity initiative grants. Organizations that have successfully
- 20 received grant awards in previous fiscal years shall be required to
- 21 make available to the department and on a publicly accessible
- 22 Internet site information regarding the use of those grant dollars.
- 23 (3) Regional planning organizations eligible to receive a
- 24 payment as a regional prosperity collaborative under subsection (2)
- 25 may qualify to receive a 1-time grant of not more than \$75,000.00
- 26 to produce a plan to transform the regional prosperity
- 27 collaborative into a regional prosperity council or regional



- 1 prosperity board, including necessary local formal agreements, to
- 2 make recommendations that eliminate duplicative efforts and
- 3 administrative functions, and to leverage resources through
- 4 cooperation, collaboration, and consolidations of organizations or
- 5 programs throughout the region. Plans produced to transform the
- 6 regional prosperity collaborative into a regional prosperity
- 7 council or regional prosperity board shall be made available on the
- 8 grant recipient's publicly accessible Internet site.
- 9 (4) Regional planning organizations may qualify to receive not
- 10 more than \$375,000.00 of incentive-based funding as a regional
- 11 prosperity council subject to meeting all of the following
- 12 requirements:
- 13 (a) The regional prosperity council has created a phase two:
- 14 regional prosperity plan, as follows:
- 15 (i) The regional prosperity council must include regional
- 16 representatives from adult education, workforce development,
- 17 community development, economic development, transportation, and
- 18 higher education organizations.
- 19 (ii) The regional prosperity council shall identify
- 20 opportunities for shared administrative services and decision-
- 21 making among the private, public, and nonprofit entities within the
- 22 region and shall continue collaboration with regional prosperity
- 23 council members, including, but not limited to, representatives
- 24 from adult education providers, workforce development agencies,
- 25 community development agencies, economic development agencies,
- 26 transportation service providers, and higher education
- 27 institutions.



1 (iii) The plan is required to include, but is not limited to,2 all of the following:

(A) A status report of the approved 5-year plan.

- -
- 4 (B) The addition of a 10-year plan for the region which builds
- 5 upon prior work and is focused on economic growth and vitality in
- 6 the region.

3

- 7 (C) A prioritized list of regional projects.
- 8 (D) A performance dashboard with measurable annual goals.
- 9 (iv) The regional prosperity council shall adopt the plan by a 10 minimum 2/3 vote of its members.
- 11 (b) The regional prosperity council adheres to accountability
- 12 and transparency measures required in the open meetings act.
- 13 (c) The regional prosperity council convenes monthly meetings,
- 14 open to the public, to consider and discuss issues leading to a
- 15 common vision of economic prosperity for the region, including, but
- 16 not limited to, community development, economic development,
- 17 talent, and infrastructure opportunities.
- 18 (d) The regional prosperity council makes available on the
- 19 grant recipient's publicly accessible Internet site pertinent
- 20 documents, including, but not limited to, monthly meeting agendas,
- 21 minutes of monthly meetings, voting records, and the regional
- 22 prosperity plan and performance dashboard.
- 23 (e) The regional prosperity council keeps a status report
- 24 detailing the spending associated with previous regional prosperity
- 25 initiative grants. Organizations that have successfully received
- 26 grant awards in previous fiscal years shall be required to make
- 27 available to the department and on a publicly accessible Internet



- 1 site information regarding the use of those grant dollars.
- 2 (5) Regional planning organizations eligible to receive a
- 3 payment as a regional prosperity council under subsection (4) may
- 4 qualify to receive a 1-time grant of not more than \$75,000.00 to
- 5 produce a plan to transform the regional prosperity council into a
- 6 regional prosperity board, including a singular private/public
- 7 governance structure that comports with federal guidelines for
- 8 governance under the workforce investment act, Public Law 105-220,
- 9 the moving ahead for progress in the 21st century act, Public Law
- 10 112-141, the economic development administration and Appalachian
- 11 regional development reform act of 1998, Public Law 105-393, and
- 12 recommendations to eliminate duplicative efforts, administrative
- 13 functions, and leverage resources through cooperation,
- 14 collaboration, and consolidations of organizations or programs
- 15 throughout the region.
- 16 (6) Regional planning organizations may qualify to receive not
- 17 more than \$500,000.00 of incentive-based funding as a regional
- 18 prosperity board subject to meeting all of the following
- 19 requirements:
- 20 (a) The regional prosperity board has created a phase three:
- 21 regional prosperity plan, as follows:
- 22 (i) The regional prosperity board, at a minimum, must
- 23 demonstrate the consolidation of regional metropolitan planning
- 24 organization boards, state designated regional planning agency
- 25 boards, workforce development boards, and federally designated
- 26 economic development districts within a region.
- 27 (ii) The regional prosperity board shall create a regional

- 1 services recommendations report prioritizing the list of state-
- 2 funded services and programs provided to the region, and
- 3 recommendations for state-regional partnerships to support the
- 4 adopted regional prosperity plan.
- 5 (iii) The plan is required to include a status report of the
- 6 approved 10-year plan for the creation of an updated regional
- 7 prosperity plan.
- 8 (iv) The regional prosperity board shall adopt the plan by a
- 9 minimum 2/3 vote of its members.
- 10 (b) The regional prosperity board adheres to accountability
- 11 and transparency measures required in the open meetings act.
- 12 (c) The regional prosperity board convenes monthly meetings,
- 13 open to the public, to consider and discuss issues leading to a
- 14 common vision of economic prosperity for the region, including, but
- 15 not limited to, community development, economic development,
- 16 talent, and infrastructure opportunities.
- 17 (d) The regional prosperity board makes available on the grant
- 18 recipient's publicly accessible Internet site pertinent documents,
- 19 including, but not limited to, monthly meeting agendas, minutes of
- 20 monthly meetings, voting records, and the regional prosperity plan
- 21 and performance dashboard.
- 22 (7) Regional planning organizations eligible to receive a
- 23 payment as a regional prosperity board under subsection (6) may
- 24 qualify to receive not more than \$125,000.00, to implement the
- 25 prioritized regional prosperity plan projects.
- 26 (8) Regional planning organizations eligible to receive a
- 27 payment as a regional prosperity collaborative, board, or council



- 1 may partner with other eligible regional planning organizations to
- 2 submit joint applications. In the instance of a joint application,
- 3 1 regional planning organization shall be utilized as the overall
- 4 applicant. The department may award a joint application award of no
- 5 greater than the sum of potential application dollars which would
- 6 have otherwise been available through individual applications.
- 7 (9) The department shall develop an application process and
- 8 method of grant distribution for the regional prosperity
- 9 initiative. Funding applications from regional planning
- 10 organizations shall be due to the department by December 1, 2015.
- 11 The department shall notify regional planning organizations of
- 12 grant application status by January 1, 2016. The department shall
- 13 ensure that processes are established to verify that qualifying
- 14 regional planning organizations meet the requirements under
- 15 subsections (2), (3), (4), (5), (6), and (7), as applicable.
- 16 (10) Unexpended funds appropriated in part 1 for the regional
- 17 prosperity initiative are designated as work project
- 18 appropriations, and any unencumbered or unallotted funds shall not
- 19 lapse at the end of the fiscal year and shall be available for
- 20 expenditure for regional prosperity initiative projects under this
- 21 section until the projects have been completed. The following is in
- 22 compliance with section 451a of the management and budget act, 1984
- 23 PA 431, MCL 18.1451a:
- 24 (a) The purpose of the projects is to provide incentive-based
- 25 grants to recipients under this section.
- (b) The projects will be accomplished by grants to qualified
- 27 regional planning organizations.



- 1 (c) The total estimated cost of all projects is \$2,500,000.00.
- 2 (d) The estimated completion date is September 30, 2020.

INFORMATION TECHNOLOGY

3

- 4 Sec. 823. (1) The department of technology, management, and
- 5 budget may sell and accept paid advertising for placement on any
- 6 state website under its jurisdiction. The department shall review
- 7 and approve the content of each advertisement. The department may
- 8 refuse to accept advertising from any person or organization or
- 9 require modification to advertisements based upon criteria
- 10 determined by the department. Revenue received under this
- 11 subsection shall be used for operating costs of the department and
- 12 for future technology enhancements to state of Michigan e-
- 13 government initiatives. Funds received under this subsection shall
- 14 be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall
- 15 be deposited in the state general fund.
- 16 (2) The department of technology, management, and budget may
- 17 accept gifts, donations, contributions, bequests, and grants of
- 18 money from any public or private source to assist with the
- 19 underwriting or sponsorship of state webpages or services offered
- 20 on those webpages. A private or public funding source may receive
- 21 recognition in the webpage. The department of technology,
- 22 management, and budget may reject any gift, donation, contribution,
- 23 bequest, or grant.
- 24 (3) Funds accepted by the department of technology,
- 25 management, and budget under subsection (1) are appropriated and
- 26 allotted when received and may be expended upon approval of the



- 1 state budget director. The state budget office shall notify the
- 2 senate and house of representatives standing committees on
- 3 appropriations subcommittees on general government and the senate
- 4 and house fiscal agencies within 10 days after the approval is
- 5 given.
- 6 Sec. 824. The department of technology, management, and budget
- 7 may enter into agreements to supply spatial information and
- 8 technical services to other principal executive departments, state
- 9 agencies, local units of government, and other organizations. The
- 10 department of technology, management, and budget may receive and
- 11 expend funds in addition to those authorized in part 1 for
- 12 providing information and technical services, publications, maps,
- 13 and other products. The department of technology, management, and
- 14 budget may expend amounts received for salaries, supplies, and
- 15 equipment necessary to provide informational products and technical
- 16 services. Prior to December 1 of each year, the department shall
- 17 provide a report to the senate and house of representatives
- 18 standing committees on appropriations subcommittees on general
- 19 government, detailing the sources of funding and expenditures made
- 20 under this section.
- 21 Sec. 825. The legislature shall have access to all historical
- 22 and current data contained within MAIN pertaining to state
- 23 departments. State departments shall have access to all historical
- 24 and current data contained within MAIN.
- 25 Sec. 826. When used in this part and part 1, "information
- 26 technology services" means services involving all aspects of
- 27 managing and processing information, including, but not limited to,



- 1 all of the following:
- 2 (a) Application and mobile development and maintenance.
- 3 (b) Desktop computer support and management.
- 4 (c) Cyber security.
- 5 (d) Social media.
- 6 (e) Mainframe computer support and management.
- 7 (f) Server support and management.
- 8 (g) Local area network support and management, including, but
- 9 not limited to, wired and wireless network build-out, support, and
- 10 management.
- (h) Information technology project management.
- 12 (i) Information technology planning and budget management.
- 13 (j) Telecommunication services, infrastructure, and support.
- Sec. 827. (1) Funds appropriated in part 1 for the Michigan
- 15 public safety communications system shall be expended upon approval
- 16 of an expenditure plan by the state budget director.
- 17 (2) The department of technology, management, and budget shall
- 18 assess all subscribers of the Michigan public safety communications
- 19 system reasonable access and maintenance fees.
- 20 (3) All money received by the department of technology,
- 21 management, and budget under this section shall be expended for the
- 22 support and maintenance of the Michigan public safety
- 23 communications system.
- 24 (4) The department of technology, management, and budget shall
- 25 provide a report to the senate and house of representatives
- 26 standing committees on appropriations, the senate and house fiscal
- 27 agencies, and the state budget director on April 15 and on October

- 1 15, indicating the amount of revenue collected under this section
- 2 and expended for support and maintenance of the Michigan public
- 3 safety communications system for the immediately preceding 6-month
- 4 period. Any deposits made under this section and unencumbered funds
- 5 are restricted revenues and shall be carried forward into
- 6 succeeding fiscal years.
- 7 Sec. 828. The department of technology, management, and budget
- 8 shall submit a report for the immediately preceding fiscal year
- **9** ending September 30 to the senate and house of representatives
- 10 standing committees on appropriations subcommittees on general
- 11 government and the senate and house fiscal agencies by March 1. The
- 12 report shall include the following:
- 13 (a) The total amount of funding appropriated for information
- 14 technology services and projects, by funding source, for all
- 15 principal executive departments and agencies.
- 16 (b) A listing of the expenditures made from the amounts
- 17 received by the department of technology, management, and budget as
- 18 reported in subdivision (a).
- 19 Sec. 829. The department of technology, management, and budget
- 20 shall provide a report that analyzes and makes recommendations on
- 21 the life-cycle of information technology hardware and software. The
- 22 report shall be submitted to the senate and house of
- 23 representatives standing committees on appropriations subcommittees
- 24 on general government and the senate and house fiscal agencies by
- 25 March 1.
- 26 Sec. 830. By December 31, the department shall provide a
- 27 report that lists all information technology-related change orders



- 1 and follow-on contracts, greater than \$50,000.00, whether they are
- 2 bid, exercise options, or no-bid, and the amount of each change
- 3 order or contract extension contract entered into by the department
- 4 to the senate and house of representatives standing committees on
- 5 appropriations subcommittees on general government, the senate and
- 6 house fiscal agencies, and the state budget director.
- 7 Sec. 831. (1) The information, communications, and technology
- 8 innovation fund, established pursuant to 2011 PA 63, 2012 PA 200,
- 9 and 2013 PA 59, shall be administered by the department of
- 10 technology, management, and budget for the purpose of providing a
- 11 revolving, self-sustaining resource for financing information,
- 12 communications, and technology innovation projects. From the funds
- 13 appropriated to the information, communications, and technology
- 14 innovation fund by 2011 PA 63, 2012 PA 200, and 2013 PA 59, or
- 15 received by the information, communications, and technology
- 16 innovation fund under subsections (2) and (3), the department of
- 17 technology, management, and budget may issue loans to state
- 18 agencies, local units of government, colleges and universities in
- 19 this state, school districts, other public entities that provide
- 20 public sector services, and nonprofit organizations that provide
- 21 public sector services, as determined by the department of
- 22 technology, management, and budget in support of information,
- 23 communications, and technology innovation projects.
- 24 (2) In addition to funds appropriated by 2011 PA 63, 2012 PA
- 25 200, and 2013 PA 59, the information, communications, and
- 26 technology innovation fund may accept contributions, gifts,
- 27 bequests, devises, grants, and donations.



- 1 (3) In addition to the funds appropriated by 2011 PA 63, 2012
- 2 PA 200, and 2013 PA 59, money received by the department of
- 3 technology, management, and budget as repayment of information,
- 4 communications, and technology innovation project loans, or other
- 5 reimbursement or revenue received by the department of technology,
- 6 management, and budget as a result of information, communications,
- 7 and technology innovation project loans, interest earned on that
- 8 money, or subsection (2) revenue, shall be deposited in the
- 9 information, communications, and technology innovation fund and is
- 10 appropriated for information, communications, and technology
- 11 innovation fund projects described in subsection (1). At the close
- 12 of the fiscal year, any unencumbered funds remaining in the
- 13 information, communications, and technology innovation fund shall
- 14 remain in the fund and be carried forward into the succeeding
- 15 fiscal year.
- 16 (4) This section is not effective if legislation is enacted
- 17 that creates and provides for the administration and use of the
- 18 information, communications, and technology innovation fund.
- 19 Sec. 832. (1) The department of technology, management, and
- 20 budget shall inform the senate and house appropriations
- 21 subcommittees on general government and the senate and house fiscal
- 22 agencies within 30 days of any potential or actual penalties
- 23 assessed by the federal government for failure of the Michigan
- 24 child support enforcement system to achieve certification by the
- 25 federal government.
- **26** (2) If potential penalties are assessed by the federal
- 27 government, the department of technology, management, and budget



1 shall submit a report to the senate and house appropriations 2 subcommittees on general government and the senate and house fiscal agencies within 90 days specifying the department's plans to avoid 3 4 actual penalties and ensure federal certification of the Michigan 5 child support enforcement system. Sec. 833. (1) The state budget director, upon notification to 6 7 the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in 8 9 the department of technology, management, and budget in order to ensure that the appropriations for information technology in the 10 11 department budget equal the appropriations for information 12 technology in the budgets for all executive branch agencies. 13 (2) If during the course of the fiscal year a transfer or 14 supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and 15 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an 16 17 equal amount of user fees in the department of technology, 18 management, and budget budget to accommodate an increase or 19 decrease in spending authorization. 20 Sec. 834. (1) Revenue collected from licenses issued under the 21 antenna site management project shall be deposited into the antenna 22 site management revolving fund created for this purpose in the 23 department of technology, management, and budget. The department 24 may receive and expend money from the fund for costs associated 25 with the antenna site management project, including the cost of a 26 third-party site manager. Any excess revenue remaining in the fund 27 at the close of the fiscal year shall be proportionately

- 1 transferred to the appropriate state restricted funds as designated
- 2 in statute or by constitution.
- 3 (2) An antenna shall not be placed on any site pursuant to
- 4 this section without complying with the respective local zoning
- 5 codes and local unit of government processes.
- 6 Sec. 835. In addition to the funds appropriated in part 1, the
- 7 funds collected by the department for supplying census-related
- 8 information and technical services, publications, statistical
- 9 studies, population projections and estimates, and other
- 10 demographic products are appropriated for all expenses necessary to
- 11 provide the required services. These funds are available for
- 12 expenditure when they are received and may be carried forward into
- 13 the next succeeding fiscal year.

14 STATE BUILDING AUTHORITY RENT

- 15 Sec. 842. (1) The state building authority rent appropriations
- 16 in part 1 may also be expended for the payment of required premiums
- 17 for insurance on facilities owned by the state building authority
- 18 or payment of costs that may be incurred as the result of any
- 19 deductible provisions in such insurance policies.
- 20 (2) If the amount appropriated in part 1 for state building
- 21 authority rent is not sufficient to pay the rent obligations and
- 22 insurance premiums and deductibles identified in subsection (1) for
- 23 state building authority projects, there is appropriated from the
- 24 general fund of the state the amount necessary to pay such
- 25 obligations.



CIVIL SERVICE COMMISSION

- 2 Sec. 850. (1) In accordance with section 5 of article XI of
- 3 the state constitution of 1963, all restricted funds shall be
- 4 assessed a sum not less than 1% of the total aggregate payroll paid
- 5 from those funds for financing the civil service commission on the
- 6 basis of actual 1% restricted sources total aggregate payroll of
- 7 the classified service for the preceding fiscal year. This
- 8 includes, but is not limited to, restricted funds appropriated in
- 9 part 1 of any appropriations act. Unexpended 1% appropriated funds
- 10 shall be returned to each 1% fund source at the end of the fiscal
- **11** year.

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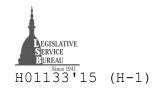
- 12 (2) The appropriations in part 1 are estimates of actual
- 13 charges based on payroll appropriations. With the approval of the
- 14 state budget director, the commission is authorized to adjust
- 15 financing sources for civil service charges based on actual payroll
- 16 expenditures, provided that such adjustments do not increase the
- 17 total appropriation for the civil service commission.
- 18 (3) The financing from restricted sources shall be credited to
- 19 the civil service commission by the end of the second fiscal
- 20 quarter.
- 21 Sec. 851. Except where specifically appropriated for this
- 22 purpose, financing from restricted sources shall be credited to the
- 23 civil service commission. For restricted sources of funding within
- 24 the general fund that have the legislative authority for carryover,
- 25 if current spending authorization or revenues are insufficient to
- 26 accept the charge, the shortage shall be taken from carryforward
- 27 balances of that funding source. Restricted revenue sources that do



- 1 not have carryforward authority shall be utilized to satisfy
- 2 commission operating deducts first and civil service obligations
- 3 second. General fund dollars are appropriated for any shortfall,
- 4 pursuant to approval by the state budget director.
- **5** Sec. 852. The appropriation in part 1 to the civil service
- 6 commission, for state-sponsored group insurance, flexible spending
- 7 accounts, and COBRA, represents amounts, in part, included within
- 8 the various appropriations throughout state government for the
- 9 current fiscal year to fund the flexible spending account program
- 10 included within the civil service commission. Deposits against
- 11 state-sponsored group insurance, flexible spending accounts, and
- 12 COBRA for the flexible spending account program shall be made from
- 13 assessments levied during the current fiscal year in a manner
- 14 prescribed by the civil service commission. Unspent employee
- 15 contributions to the flexible spending accounts may be used to
- 16 offset administrative costs for the flexible spending account
- 17 program, with any remaining balance of unspent employee
- 18 contributions to be lapsed to the general fund.

19 CAPITAL OUTLAY

- 20 Sec. 860. As used in sections 861 through 865:
- 21 (a) "Board" means the state administrative board.
- 22 (b) "Community college" does not include a state agency or
- 23 university.
- 24 (c) "Department" means the department of technology,
- 25 management, and budget.
- 26 (d) "Director" means the director of the department of



- 1 technology, management, and budget.
- 2 (e) "Fiscal agencies" means the senate fiscal agency and the
- 3 house fiscal agency.
- 4 (f) "State agency" means an agency of state government. State
- 5 agency does not include a community college or university.
- **6** (g) "State building authority" means the authority created
- 7 under 1964 PA 183, MCL 830.411 to 830.425.
- 8 (h) "University" means a 4-year university supported by the
- 9 state. University does not include a community college or a state
- 10 agency.
- 11 Sec. 861. Each capital outlay project authorized in this part
- 12 and part 1 or any previous capital outlay act shall comply with the
- 13 procedures required by the management and budget act, 1984 PA 431,
- **14** MCL 18.1101 to 18.1594.
- 15 Sec. 862. (1) The department shall provide the JCOS, state
- 16 budget director, and the senate and house fiscal agencies with
- 17 reports as considered necessary relative to the status of each
- 18 planning or construction project financed by the state building
- 19 authority, by this part and part 1, or by previous acts.
- 20 (2) Before the end of each fiscal year, the department shall
- 21 report to the JCOS, state budget director, and the senate and house
- 22 fiscal agencies for each capital outlay project other than lump
- 23 sums all of the following:
- 24 (a) The account number and name of each construction project.
- 25 (b) The balance remaining in each account.
- (c) The date of the last expenditure from the account.
- 27 (d) The anticipated date of occupancy if the project is under

- 1 construction.
- 2 (e) The appropriations history for the project.
- **3** (f) The professional service contractor.
- 4 (g) The amount of the project financed with federal funds.
- 5 (h) The amount of the project financed through the state
- 6 building authority.
- 7 (i) The total authorized cost for the project and the state
- 8 authorized share if different than the total.
- 9 (3) Before the end of each fiscal year, the department shall
- 10 report the following for each project by a state agency,
- 11 university, or community college that is authorized for planning
- 12 but is not yet authorized for construction:
- 13 (a) The name of the project and account number.
- 14 (b) Whether a program statement is approved.
- 15 (c) Whether schematics are approved by the department.
- 16 (d) Whether preliminary plans are approved by the department.
- 17 (e) The name of the professional service contractor.
- 18 (4) As used in this section, "project" includes appropriation
- 19 line items made for purchase of real estate.
- 20 Sec. 864. The appropriations in part 1 for capital outlay
- 21 shall be carried forward at the end of the fiscal year consistent
- 22 with the provisions of section 248 of the management and budget
- 23 act, 1984 PA 431, MCL 18.1248.
- Sec. 865. (1) A site preparation economic development fund is
- 25 created in the department. As used in this section, "economic
- 26 development sites" means those state-owned sites declared as
- 27 surplus property pursuant to section 251 of the management and



- 1 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
- 2 benefit to the area or to the state. The MEDC board and the state
- 3 budget director shall determine whether or not a specific state-
- 4 owned site qualifies for inclusion in the fund created under this
- 5 subsection.
- 6 (2) Proceeds from the sale of any sites designated in
- 7 subsection (1) shall be deposited into the fund created in
- 8 subsection (1) and shall be available for site preparation
- 9 expenditures, unless otherwise provided by law. The economic
- 10 development sites authorized in subsection (1) are authorized for
- 11 sale consistent with state law. Expenditures from the fund are
- 12 authorized for site preparation activities that enhance the
- 13 marketable sale value of the sites. Site preparation activities
- 14 include, but are not limited to, demolition, environmental studies
- 15 and abatement, utility enhancement, and site excavation.
- 16 (3) A cash advance in an amount of not more than
- 17 \$25,000,000.00 is authorized from the general fund to the site
- 18 preparation economic development fund.
- 19 (4) An annual report shall be transmitted to the senate and
- 20 house of representatives standing committees on appropriations not
- 21 later than December 31 of each year. This report shall detail both
- 22 of the following:
- 23 (a) The revenue and expenditure activity in the fund for the
- 24 preceding fiscal year.
- 25 (b) The sites identified as economic development sites under
- 26 subsection (1).
- 27 Sec. 866. For the state building authority financed



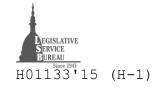
- 1 construction authorization in part 1, the legislature hereby
- 2 determines that the leasing of the facility from the authority is
- 3 for a public purpose as authorized under 1964 PA 183, MCL 830.411
- 4 to 830.425. The legislature approves and authorizes the lease and
- 5 conveyance of property to the state building authority, the state
- 6 building authority acquiring the facility and leasing it to the
- 7 state and the educational institution, as applicable, and the
- 8 governor and secretary of state executing the lease for and on
- 9 behalf of the state pursuant to the requirements of 1964 PA 183,
- 10 MCL 830.411 to 830.425. Per the requirements of the lease, the
- 11 legislature also agrees to appropriate annually sufficient amounts
- 12 to pay the rent as obligated pursuant to the lease.
- Sec. 867. Proceeds from the sale of the Farnum Building shall
- 14 be subsequently appropriated to the department in accordance with
- 15 any legislation enacted that authorizes the sale of that property.
- 16 If the net proceeds from the sale of the Farnum Building are less
- 17 than the \$7,000,000.00 authorized for senate relocation costs in
- 18 section 896 of article VIII of 2014 PA 252, an amount equal to the
- 19 difference between the net sale proceeds and \$7,000,000.00 shall be
- 20 appropriated by the legislature to the department.

21 CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

- Sec. 873. (1) This section applies only to projects for
- 23 community colleges.
- 24 (2) State support is directed towards the remodeling and
- 25 additions, special maintenance, or construction of certain
- 26 community college buildings. The community college shall obtain or



- 1 provide for site acquisition and initial main utility installation
- 2 to operate the facility. Funding shall be composed of local and
- 3 state shares and not more than 50% of a capital outlay project, not
- 4 including a lump-sum special maintenance project or remodeling and
- 5 addition project, for a community college shall be appropriated
- 6 from state and federal funds, unless otherwise appropriated by the
- 7 legislature.
- 8 (3) An expenditure under this part and part 1 is authorized
- 9 when the release of the appropriation is approved by the board upon
- 10 the recommendation of the director. The director may recommend to
- 11 the board the release of any appropriation in part 1 only after the
- 12 director is assured that the legal entity operating the community
- 13 college to which the appropriation is made has complied with this
- 14 part and part 1 and has matched the amounts appropriated as
- 15 required by this part and part 1. A release of funds in part 1
- 16 shall not exceed 50% of the total cost of planning and construction
- 17 of any project, not including lump-sum remodeling and additions and
- 18 special maintenance, unless otherwise appropriated by the
- 19 legislature. Further planning and construction of a project
- 20 authorized by this part and part 1 or applicable sections of the
- 21 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
- 22 shall be in accordance with the purpose and scope as defined and
- 23 delineated in the approved program statements and planning
- 24 documents. This part and part 1 are applicable to all projects for
- 25 which planning appropriations were made in previous acts.
- 26 (4) The community college shall take the steps necessary to
- 27 secure available federal construction and equipment money for



- 1 projects funded for construction in this part and part 1 if an
- 2 application was not previously made. If there is a reasonable
- 3 expectation that a prior year unfunded application may receive
- 4 federal money in a subsequent year, the college shall take whatever
- 5 action necessary to keep the application active.
- 6 Sec. 874. If university and community college matching
- 7 revenues are received in an amount less than the appropriations for
- 8 capital projects contained in this part and part 1, the state funds
- 9 shall be reduced in proportion to the amount of matching revenue
- 10 received.
- 11 Sec. 875. (1) The director may require that community colleges
- 12 and universities that have an authorized project listed in part 1
- 13 submit documentation regarding the project match and governing
- 14 board approval of the authorized project not more than 60 days
- 15 after the beginning of the fiscal year.
- 16 (2) If the documentation required by the director under
- 17 subsection (1) is not submitted, or does not adequately
- 18 authenticate the availability of the project match or board
- 19 approval of the authorized project, the authorization may
- 20 terminate. The authorization terminates 30 days after the director
- 21 notifies the JCOS of the intent to terminate the project unless the
- 22 JCOS convenes to extend the authorization.

23 ONE-TIME APPROPRIATIONS

- 24 Sec. 891. The department of technology, management, and budget
- 25 shall report quarterly to the senate and house appropriations
- 26 subcommittees on general government and the senate and house fiscal



- 1 agencies on legal services fund expenditures. The report shall
- 2 itemize expenditures by case, purpose, and department involved.

3 DEPARTMENT OF TREASURY

4 OPERATIONS

- 5 Sec. 901. (1) In addition to the funds appropriated in part 1,
- 6 there is appropriated an amount not to exceed \$1,000,000.00 for
- 7 federal contingency funds. These funds are not available for
- 8 expenditure until they have been transferred to another line item
- 9 in part 1 under section 393(2) of the management and budget act,
- 10 1984 PA 431, MCL 18.1393.
- 11 (2) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$10,000,000.00 for state
- 13 restricted contingency funds. These funds are not available for
- 14 expenditure until they have been transferred to another line item
- 15 in part 1 under section 393(2) of the management and budget act,
- 16 1984 PA 431, MCL 18.1393.
- 17 (3) In addition to the funds appropriated in part 1, there is
- 18 appropriated an amount not to exceed \$200,000.00 for local
- 19 contingency funds. These funds are not available for expenditure
- 20 until they have been transferred to another line item in part 1
- 21 under section 393(2) of the management and budget act, 1984 PA 431,
- **22** MCL 18.1393.
- 23 (4) In addition to the funds appropriated in part 1, there is
- 24 appropriated an amount not to exceed \$40,000.00 for private
- 25 contingency funds. These funds are not available for expenditure
- 26 until they have been transferred to another line item in part 1



- 1 under section 393(2) of the management and budget act, 1984 PA 431,
- **2** MCL 18.1393.
- 3 Sec. 902. (1) Amounts needed to pay for interest, fees,
- 4 principal, mandatory and optional redemptions, arbitrage rebates as
- 5 required by federal law, and costs associated with the payment,
- 6 registration, trustee services, credit enhancements, and issuing
- 7 costs in excess of the amount appropriated to the department of
- 8 treasury in part 1 for debt service on notes and bonds that are
- 9 issued by the state under sections 14, 15, and 16 of article IX of
- 10 the state constitution of 1963 as implemented by 1967 PA 266, MCL
- 11 17.451 to 17.455, are appropriated.
- 12 (2) In addition to the amount appropriated to the department
- 13 of treasury for debt service in part 1, there is appropriated an
- 14 amount for fiscal year cash-flow borrowing costs to pay for
- 15 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
- **16** 12.53.
- 17 (3) In addition to the amount appropriated to the department
- 18 of treasury for debt service in part 1, there is appropriated all
- 19 repayments received by the state on loans made from the school bond
- 20 loan fund not required to be deposited in the school loan revolving
- 21 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
- 22 the extent determined by the state treasurer, for the payment of
- 23 debt service, including, without limitation, optional and mandatory
- 24 redemptions, on bonds, notes or commercial paper issued by the
- 25 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.
- 26 Sec. 902a. The department of treasury shall notify the senate
- 27 and house of representatives standing committees on appropriations,



- 1 the senate and house fiscal agencies, and the state budget office
- 2 not more than 30 days after a refunding or restructuring bond issue
- 3 is sold. The notification shall compare the annual debt service
- 4 prior to the refinancing or restructuring, the annual debt service
- 5 after the refinancing or restructuring, the change in the principal
- 6 and interest over the duration of the debt, and the projected
- 7 change in the present value of the debt service due to the
- 8 refinancing and restructuring.
- 9 Sec. 903. (1) From the funds appropriated in part 1, the
- 10 department of treasury may contract with private collection
- 11 agencies and law firms to collect taxes and other accounts due this
- 12 state. In addition to the amounts appropriated in part 1 to the
- 13 department of treasury, there are appropriated amounts necessary to
- 14 fund collection costs and fees not to exceed 25% of the collections
- or 2.5% plus operating costs, whichever amount is prescribed by
- 16 each contract. The appropriation to fund collection costs and fees
- 17 for the collection of taxes or other accounts due this state are
- 18 from the fund or account to which the revenues being collected are
- 19 recorded or dedicated. However, if the taxes collected are
- 20 constitutionally dedicated for a specific purpose, the
- 21 appropriation of collection costs and fees are from the general
- 22 purpose account of the general fund.
- 23 (2) From the funds appropriated in part 1, the department of
- 24 treasury may contract with private collections agencies and law
- 25 firms to collect defaulted student loans and other accounts due the
- 26 Michigan quaranty agency. In addition to the amounts appropriated
- 27 in part 1 to the department of treasury, there are appropriated



- 1 amounts necessary to fund collection costs and fees not to exceed
- 2 24.34% of the collection or a lesser amount as prescribed by the
- 3 contract. The appropriation to fund collection costs and fees for
- 4 the auditing and collection of defaulted student loans due the
- 5 Michigan guaranty agency is from the fund or account to which the
- 6 revenues being collected are recorded or dedicated.
- 7 (3) The department of treasury shall submit a report for the
- 8 immediately preceding fiscal year ending September 30 to the state
- 9 budget director and the senate and house of representatives
- 10 standing committees on appropriations not later than November 30
- 11 stating the agencies or law firms employed, the amount of
- 12 collections for each, the costs of collection, and other pertinent
- 13 information relating to determining whether this authority should
- 14 be continued.
- Sec. 904. (1) The department of treasury, through its bureau
- 16 of investments, may charge an investment service fee against the
- 17 applicable retirement funds. The fees may be expended for necessary
- 18 salaries, wages, contractual services, supplies, materials,
- 19 equipment, travel, worker's compensation insurance premiums, and
- 20 grants to the civil service commission and state employees'
- 21 retirement funds. Service fees shall not exceed the aggregate
- 22 amount appropriated in part 1. The department of treasury shall
- 23 maintain accounting records in sufficient detail to enable the
- 24 retirement funds to be reimbursed periodically for fee revenue that
- 25 is determined by the department of treasury to be surplus.
- 26 (2) In addition to the funds appropriated in part 1 from the
- 27 retirement funds to the department of treasury, there is



- 1 appropriated from retirement funds an amount sufficient to pay for
- 2 the services of money managers, investment advisors, investment
- 3 consultants, custodians, and other outside professionals, the state
- 4 treasurer considers necessary to prudently manage the retirement
- 5 funds' investment portfolios. The state treasurer shall report
- 6 annually to the senate and house of representatives standing
- 7 committees on appropriations and the state budget office concerning
- 8 the performance of each portfolio by investment advisor.
- 9 Sec. 904a. (1) There is appropriated an amount sufficient to
- 10 recognize and pay expenditures for financial services provided by
- 11 financial institutions as provided under section 1 of 1861 PA 111,
- **12** MCL 21.181.
- 13 (2) The appropriations under subsection (1) shall be funded by
- 14 restricting revenues from common cash interest earnings and
- 15 investment earnings in an amount sufficient to record these
- 16 expenditures.
- Sec. 905. A revolving fund known as the municipal finance fee
- 18 fund is created in the department of treasury. Fees are established
- 19 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
- 20 to 141.2821, and the fees collected shall be credited to the
- 21 municipal finance fee fund and may be carried forward for future
- 22 appropriation.
- Sec. 906. (1) The department of treasury shall charge for
- 24 audits as permitted by state or federal law or under contractual
- 25 arrangements with local units of government, other principal
- 26 executive departments, or state agencies. A report detailing audits
- 27 performed and audit charges for the immediately preceding fiscal



- 1 year shall be submitted to the state budget director and the senate
- 2 and house fiscal agencies not later than November 30.
- 3 (2) A revolving fund known as the audit charges fund is
- 4 created in the department of treasury. The contractual charges
- 5 collected shall be credited to the audit charges fund and may be
- 6 carried forward for future appropriation.
- 7 Sec. 907. A revolving fund known as the assessor certification
- 8 and training fund is created in the department of treasury. The
- 9 assessor certification and training fund shall be used to organize
- 10 and operate a property assessor certification and training program.
- 11 Each participant certified and trained shall pay to the department
- 12 of treasury examination fees not to exceed \$50.00 per examination
- 13 and certification fees not to exceed \$175.00. Training courses
- 14 shall be offered in assessment administration. Each participant
- 15 shall pay a fee to cover the expenses incurred in offering the
- 16 optional programs to certified assessing personnel and other
- 17 individuals interested in an assessment career opportunity. The
- 18 fees collected shall be credited to the assessor certification and
- 19 training fund.
- 20 Sec. 908. The amount appropriated in part 1 to the department
- 21 of treasury, home heating assistance program, is to cover the
- 22 costs, including data processing, of administering federal home
- 23 heating credits to eligible claimants and to administer the
- 24 supplemental fuel cost payment program for eligible tax credit and
- 25 welfare recipients.
- 26 Sec. 909. Revenue from the airport parking tax act, 1987 PA
- 27 248, MCL 207.371 to 207.383, is appropriated and shall be

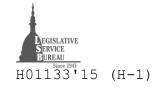


- 1 distributed under section 7a of the airport parking tax act, 1987
- 2 PA 248, MCL 207.377a.
- 3 Sec. 910. The disbursement by the department of treasury from
- 4 the bottle deposit fund to dealers as required by section 3c(2) of
- 5 1976 IL 1, MCL 445.573c, is appropriated.
- 6 Sec. 911. (1) There is appropriated an amount sufficient to
- 7 recognize and pay refundable income tax credits as provided by the
- 8 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.
- 9 (2) The appropriations under subsection (1) shall be funded by
- 10 restricting income tax revenue in an amount sufficient to record
- 11 these expenditures.
- 12 Sec. 912. A plaintiff in a garnishment action involving this
- 13 state shall pay to the state treasurer 1 of the following:
- 14 (a) A fee of \$6.00 at the time a writ of garnishment of
- 15 periodic payments is served upon the state treasurer, as provided
- 16 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
- **17** MCL 600.4012.
- 18 (b) A fee of \$6.00 at the time any other writ of garnishment
- 19 is served upon the state treasurer, except that the fee shall be
- 20 reduced to \$5.00 for each writ of garnishment for individual income
- 21 tax refunds or credits filed by magnetic media.
- 22 Sec. 913. (1) The department of treasury may contract with
- 23 private firms to appraise and, if necessary, appeal the assessments
- 24 of senior citizen cooperative housing units. Payment for this
- 25 service shall be from savings resulting from the appraisal or
- 26 appeal process.
- 27 (2) Of the funds appropriated in part 1 to the department of



- 1 treasury for the senior citizens' cooperative housing tax exemption
- 2 program, a portion may be utilized for a program audit of the
- 3 program. The department of treasury shall forward copies of any
- 4 audit report completed to the senate and house of representatives
- 5 standing committees on appropriations subcommittees on general
- 6 government and to the state budget office. The department of
- 7 treasury may utilize up to 1% of the funds for program
- 8 administration and auditing.
- 9 Sec. 914. The department of treasury may provide a \$200.00
- 10 annual prize from the Ehlers internship award account in the gifts,
- 11 bequests, and deposit fund to the runner-up of the Rosenthal prize
- 12 for interns. The Ehlers internship award account is interest
- 13 bearing.
- Sec. 915. Pursuant to section 61 of the Michigan campaign
- 15 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
- 16 the general fund to the state campaign fund an amount equal to the
- 17 amounts designated for tax year 2014. Except as otherwise provided
- 18 in this section, the amount appropriated shall not revert to the
- 19 general fund and shall remain in the state campaign fund. Any
- 20 amounts remaining in the state campaign fund in excess of
- \$10,000,000.00 on December 31 shall revert to the general fund.
- 22 Sec. 916. The department of treasury may make available to
- 23 interested entities otherwise unavailable customized unclaimed
- 24 property listings of nonconfidential information in its possession.
- 25 The charge for this information is as follows: 1 to 100,000 records
- 26 at 2.5 cents per record and 100,001 or more records at .5 cents per
- 27 record. The revenue received from this service shall be deposited

- 1 to the appropriate revenue account or fund. The department shall
- 2 submit an annual report on or before June 1 to the state budget
- 3 director and the senate and house of representatives standing
- 4 committees on appropriations that states the amount of revenue
- 5 received from the sale of information.
- 6 Sec. 917. (1) There is appropriated for write-offs and
- 7 advances an amount equal to total write-offs and advances for
- 8 departmental programs, but not to exceed current year
- 9 authorizations that would otherwise lapse to the general fund.
- 10 (2) The department of treasury shall submit a report for the
- 11 immediately preceding fiscal year to the state budget director and
- 12 the senate and house fiscal agencies not later than November 30
- 13 stating the amounts appropriated for write-offs and advances under
- 14 subsection (1).
- 15 Sec. 918. In addition to funds appropriated in part 1, the
- 16 department of treasury may receive and expend funds for conducting
- 17 tax orientation workshops and seminars. Funds received may not
- 18 exceed costs incurred in conducting the workshops and seminars.
- 19 Sec. 919. (1) From funds appropriated in part 1, the
- 20 department of treasury may contract with private auditing firms to
- 21 audit for and collect unclaimed property due this state in
- 22 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
- 23 567.221 to 567.265. In addition to the amounts appropriated in part
- 24 1 to the department of treasury, there are appropriated amounts
- 25 necessary to fund auditing and collection costs and fees not to
- 26 exceed 12% of the collections, or a lesser amount as prescribed by
- 27 the contract. The appropriation to fund collection costs and fees



- 1 for the auditing and collection of unclaimed property due this
- 2 state is from the fund or account to which the revenues being
- 3 collected are recorded or dedicated.
- 4 (2) The department of treasury shall submit a report for the
- 5 immediately preceding fiscal year ending September 30 to the state
- 6 budget director and the senate and house of representatives
- 7 standing committees on appropriations not later than November 30
- 8 stating the auditing firms employed, the amount of collections for
- 9 each, the costs of collection, and other pertinent information
- 10 relating to determining whether this authority should be continued.
- 11 (3) It is the intent of the legislature that contingency fee
- 12 unclaimed property audits be eliminated for Michigan-based
- 13 businesses.
- 14 Sec. 924. (1) In addition to the funds appropriated in part 1,
- 15 the department of treasury may receive and expend principal
- 16 residence audit fund revenue for administration of principal
- 17 residence audits under the general property tax act, 1893 PA 206,
- **18** MCL 211.1 to 211.155.
- 19 (2) The department of treasury shall submit a report for the
- 20 immediately preceding fiscal year to the state budget director and
- 21 the senate and house fiscal agencies not later than December 31
- 22 stating the amount of exemptions denied and the revenue received
- 23 under the program.
- Sec. 926. Unexpended appropriations of the John R. Justice
- 25 grant program are designated as work project appropriations and
- 26 shall not lapse at the end of the fiscal year and shall continue to
- 27 be available for expenditure until the project has been completed.



- 1 The following is in compliance with section 451a of the management
- 2 and budget act, 1984 PA 431, MCL 18.1451a:
- 3 (a) The purpose of the project is to provide student loan
- 4 forgiveness to qualified public defenders and prosecutors.
- 5 (b) The project will be accomplished by utilizing state
- 6 employees or contracts with private vendors, or both.
- 7 (c) The total estimated cost of the project is \$287,700.00.
- 8 (d) The tentative completion date is September 30, 2017.
- 9 Sec. 927. The department of treasury shall submit annual
- 10 progress reports to the senate and house of representatives
- 11 standing committees on appropriations subcommittees on general
- 12 government and the senate and house fiscal agencies, regarding
- 13 personal property tax audits. The report shall include the number
- 14 of audits, revenue generated, and number of complaints received by
- 15 the department related to the audits.
- 16 Sec. 928. The department of treasury may provide receipt,
- 17 warrant and cash processing, data, collection, investment, fiscal
- 18 agent, levy and warrant cost assessment, writ of garnishment, and
- 19 other user services on a contractual basis for other principal
- 20 executive departments and state agencies. Funds for the services
- 21 provided are appropriated and shall be expended for salaries and
- 22 wages, fees, supplies, and equipment necessary to provide the
- 23 services. Any unobligated balance of the funds received shall
- 24 revert to the general fund of this state as of September 30.
- 25 Sec. 930. (1) The department of treasury shall provide
- 26 accounts receivable collections services to other principal
- 27 executive departments and state agencies under 1927 PA 375, MCL



- 1 14.131 to 14.134. The department of treasury shall deduct a fee
- 2 equal to the cost of collections from all receipts except
- 3 unrestricted general fund collections. Fees shall be credited to a
- 4 restricted revenue account and appropriated to the department of
- 5 treasury to pay for the cost of collections. The department of
- 6 treasury shall maintain accounting records in sufficient detail to
- 7 enable the respective accounts to be reimbursed periodically for
- 8 fees deducted that are determined by the department of treasury to
- 9 be surplus to the actual cost of collections.
- 10 (2) The department of treasury shall submit a report for the
- 11 immediately preceding fiscal year to the state budget director and
- 12 the senate and house fiscal agencies not later than November 30
- 13 stating the principal executive departments and state agencies
- 14 served, funds collected, and costs of collection under subsection
- **15** (1).
- Sec. 931. (1) The appropriation in part 1 to the department of
- 17 treasury for treasury fees shall be assessed against all restricted
- 18 funds that receive common cash earnings or other investment income.
- 19 Treasury fees include all costs, including administrative overhead,
- 20 relating to the investment of each restricted fund. The fee
- 21 assessed against each restricted fund will be based on the size of
- 22 the restricted fund (the absolute value of the average daily cash
- 23 balance plus the market value of investments in the prior fiscal
- 24 year) and the level of effort necessary to maintain the restricted
- 25 fund as required by each department. The department of treasury
- 26 shall provide a report to the state budget director, the senate and
- 27 house of representatives standing committees on appropriations



- 1 subcommittees on general government, and the senate and house
- 2 fiscal agencies by November 30 of each year identifying the fees
- 3 assessed against each restricted fund and the methodology used for
- 4 assessment.
- 5 (2) In addition to the funds appropriated in part 1, the
- 6 department of treasury may receive and expend investment fees
- 7 relating to new restricted funding sources that participate in
- 8 common cash earnings or other investment income during the current
- 9 fiscal year. When a new restricted fund is created starting on or
- 10 after October 1, that restricted fund shall be assessed a fee using
- 11 the same criteria identified in subsection (1).
- 12 Sec. 932. Revenue received under the Michigan education trust
- 13 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
- 14 board of directors of the Michigan education trust for necessary
- 15 salaries, wages, supplies, contractual services, equipment,
- 16 worker's compensation insurance premiums, and grants to the civil
- 17 service commission and state employees' retirement fund.
- 18 Sec. 934. (1) The department of treasury may expend revenues
- 19 received under the hospital finance authority act, 1969 PA 38, MCL
- 20 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
- 21 141.1051 to 141.1076, the higher education facilities authority
- 22 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
- 23 educational facilities authority, Executive Reorganization Order
- 24 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
- 25 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
- 26 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
- 27 the natural resources and environmental protection act, 1994 PA

- 1 451, MCL 324.50501 to 324.50522, the state housing development
- 2 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
- 3 the Michigan finance authority, Executive Reorganization Order No.
- 4 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
- 5 contractual services, equipment, worker's compensation insurance
- 6 premiums, grants to the civil service commission and state
- 7 employees' retirement fund, and other expenses as allowed under
- 8 those acts.
- **9** (2) The department of treasury shall report by January 31 to
- 10 the senate and house appropriations subcommittees, the senate and
- 11 house fiscal agencies, and the state budget director on the amount
- 12 and purpose of expenditures made under subsection (1) from funds
- 13 received in addition to those appropriated in part 1. The report
- 14 shall also include a listing of reimbursement of revenue, if any.
- 15 The report shall cover the 2014-2015 fiscal year.
- 16 Sec. 935. The funds appropriated in part 1 for dual enrollment
- 17 payments for an eligible student enrolled in a state-approved
- 18 nonpublic school shall be distributed as provided under the
- 19 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
- 20 388.524, and the career and technical preparation act, 2000 PA 258,
- 21 MCL 388.1901 to 388.1913, in a form and manner as determined by the
- 22 department of treasury.
- Sec. 944. If the department hires a pension plan consultant
- 24 using any of the funds appropriated in part 1, the department shall
- 25 annually forward any report provided to the department by that
- 26 consultant to the senate and house of representatives standing
- 27 committees on appropriations subcommittees on general government,



- 1 the senate and house fiscal agencies, and the state budget
- 2 director.
- 3 Sec. 945. The assessment and certification division of the
- 4 department of treasury shall conduct a review of local unit
- 5 assessment administration practices, procedures, and records, also
- 6 known as the audit of minimal assessing requirements, in at least 1
- 7 assessment jurisdiction per county.
- 8 Sec. 946. Revenue collected in the convention facility
- 9 development fund is appropriated and shall be distributed under
- 10 sections 8 and 9 of the state convention facility development act,
- 11 1985 PA 106, MCL 207.628 and 207.629.
- Sec. 947. Financial independence teams shall cooperate with
- 13 the office of fiscal responsibility to coordinate and streamline
- 14 efforts in identifying and addressing fiscal emergencies in school
- 15 districts and intermediate school districts.
- Sec. 948. (1) From the funds appropriated in part 1, the
- 17 department of treasury may contract with private agencies to
- 18 prevent the disbursement of fraudulent tax refunds. In addition to
- 19 the amounts appropriated in part 1 to the department of treasury,
- 20 there is appropriated amounts necessary to pay contract costs or
- 21 fund operations designed to reduce fraudulent income tax refund
- 22 payments not to exceed \$1,600.000.00 of the refunds identified as
- 23 potentially fraudulent and for which payment of the refund is
- 24 denied. The appropriation to fund fraud prevention efforts are from
- 25 the fund or account to which the revenues being collected are
- 26 recorded or dedicated.
- 27 (2) The department of treasury shall submit a report for the



- 1 immediately preceding fiscal year ending September 30 to the state
- 2 budget director and the senate and house of representatives
- 3 standing committees on appropriations not later than November 30
- 4 stating the number of refund claims denied due to the fraud
- 5 prevention operations, the amount of refunds denied, the costs of
- 6 the fraud prevention operations, and other pertinent information
- 7 relating to determining whether this authority should be continued.
- 8 Sec. 949. Total authorized appropriations from all sources
- 9 under part 1 for legacy costs for the fiscal year ending September
- 10 30, 2016 are \$46,551,300.00. From this amount, total agency
- 11 appropriations for pension-related legacy costs are estimated at
- 12 \$26,422,100.00. Total agency appropriations for retiree health care
- 13 legacy costs are estimated at \$20,129,200.00.
- Sec. 949a. (1) From the increased funds appropriated in part 1
- 15 for personal property tax payments, the department shall establish
- 16 personal property tax payments in the current fiscal year. The
- 17 purpose of these increased funds is to continue payment to
- 18 municipalities for lost debt and tax increment financing personal
- 19 property taxes as required by the local community stabilization
- 20 authority act, 2014 PA 86, MCL 123.1341 to 123.1362.
- 21 (2) The department shall identify specific outcomes and
- 22 performance measures for this initiative, including, but not
- 23 limited to, the treasury's ability to establish the technical and
- 24 administrative support needed to ensure the payment information
- 25 provided to local community stabilization authorities is accurate
- 26 and timely.
- Sec. 949b. (1) From the increased funds appropriated in part 1



- 1 for the city income tax administration program, the department
- 2 shall establish the city income tax administration program in the
- 3 current year. The purpose of this new program is to minimalize
- 4 revenue loss through improved accuracy of e-filed returns.
- 5 (2) The department shall identify specific outcomes and
- 6 performance measures for this initiative, including, but not
- 7 limited to, the treasury's ability to track and reduce fraudulent
- 8 returns by expanding compliance and enforcement services. This will
- 9 benefit Michigan's cities by allowing the taxpayer to e-file the
- 10 city return as part of the state return.
- 11 Sec. 949c. (1) From the increased funds appropriated in part 1
- 12 for treasury operations information technology services and
- 13 projects, the department shall increase treasury operations
- 14 information technology services and projects in the current fiscal
- 15 year. The purpose of this increase is to establish a treasury
- 16 online business portal to allow businesses online access to do
- 17 electronic business tax registration, tax returns, and tax
- 18 payments.
- 19 (2) The department shall identify specific outcomes and
- 20 performance measures for this initiative, including, but not
- 21 limited to, the number of businesses taking advantage of the
- 22 opportunity for electronic business tax registration,
- 23 authentication of taxpayers, and tax filing.
- Sec. 949d. (1) From the increased funds appropriated in part 1
- 25 for financial review commission, the department shall expand
- 26 financial review commission efforts in the current fiscal year. The
- 27 purpose of this expansion is to provide ongoing costs associated



- 1 with the operation of the commission.
- 2 (2) The department shall identify specific outcomes and
- 3 performance measures for this initiative, including, but not
- 4 limited to, the department's ability to perform critical fiscal
- 5 review to ensure the city of Detroit does not reenter distress
- 6 following its exit from bankruptcy.
- 7 Sec. 949e. From the increased funds appropriated in part 1 for
- 8 the state essential services assessment program, the department
- 9 shall establish the state essential services assessment program in
- 10 the current year. The purpose of the new program will provide
- 11 treasury the ability to collect the new state essential services
- 12 assessment which is a phased-in replacement of locally collected
- 13 personal property taxes on eligible manufacturing personal
- 14 property.
- 15 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
- 16 327, MCL 205.421 to 205.436, related to counties with a 2000
- 17 population of more than 2,000,000 is appropriated and shall be
- 18 distributed under section 12(4)(d) of the tobacco products tax act,
- 19 1993 PA 327, MCL 205.432.
- 20 Sec. 949g. From the funds appropriated in part 1 for urban
- 21 search and rescue task force, \$300,000.00 shall be expended to
- 22 support the urban search and rescue task force. In distributing
- 23 funds under this section, the department shall require the task
- 24 force to provide to the department the following information:
- 25 (a) A final year-end report providing information on all
- 26 revenue received by source and expenditures by categories, with the
- 27 funds distributed to the task force under section 703(9) of article



- 1 XVI of 2013 PA 59 discretely presented.
- 2 (b) Detail on the proposed expenditure of the funds
- 3 distributed under this section.
- 4 (c) A final year-end report providing information on all
- 5 revenue received by source and expenditures by categories, with the
- 6 funds distributed under this section discretely presented.

REVENUE SHARING

- 8 Sec. 950. The funds appropriated in part 1 for constitutional
- 9 revenue sharing shall be distributed by the department to cities,
- 10 villages, and townships, as required under section 10 of article IX
- 11 of the state constitution of 1963. Revenue collected in accordance
- 12 with section 10 of article IX of the state constitution of 1963 in
- 13 excess of the amount appropriated in part 1 for constitutional
- 14 revenue sharing is appropriated for distribution to cities,
- 15 villages, and townships, on a population basis as required under
- 16 section 10 of article IX of the state constitution of 1963.
- Sec. 952. (1) The funds appropriated in part 1 for city,
- 18 village, and township revenue sharing are for grants to cities,
- 19 villages, and townships such that, subject to fulfilling the
- 20 requirements under subsection (3), each city, village, or township
- 21 with a population below 600,000 as of the 2010 federal decennial
- 22 census is eligible to receive 100% of its eligible payment under
- 23 section 952 of article VIII of 2014 PA 252. A city, village, or
- 24 township with a population greater than 600,000 as of the 2010
- 25 federal decennial census is eligible to receive 95.870812% of its
- 26 eliqible payment under section 952 of article VIII of 2014 PA 252.
- 27 For purposes of this subsection, any city, village, or township



that completely merges with another city, village, or township will 1 2 be treated as a single entity, such that when determining the payment received under section 952 of article VIII of 2014 PA 252 3 4 for the combined single entity, the amount each of the merging local units received under section 952 of article VIII of 2014 PA 5 252 is summed. For purposes of this subsection, population is 6 determined in the same manner as under section 3 of the Glenn Steil 7 state revenue sharing act of 1971, 1971 PA 140, MCL 141.903. In 8 9 addition, any city or village that according to the 2010 federal 10 decennial census is determined to have population in more than 1 11 county shall be treated as a single entity when determining the 12 payment received under section 952 of article VIII of 2014 PA 252. 13 (2) The funds appropriated in part 1 for the county incentive 14 program are to be used for grants to counties such that each county is eligible to receive an amount equal to the amount by which the 15 balance in its revenue sharing reserve fund under section 44a of 16 17 the general property tax act, 1893 PA 206, MCL 211.44a, for the 18 county's most recent fiscal year that ends prior to the January 1 19 of the state's fiscal year is less than the amount calculated under 20 section 44a(14) of the general property tax act, 1893 PA 206, MCL 211.44a, for the county fiscal year that begins in the state's 21 fiscal year. The amount calculated under this subsection shall be 22 23 adjusted as necessary to reflect partial county fiscal years and 24 prorated based on the total amount appropriated for distribution to 25 all eligible counties. Except as otherwise provided under this subsection, payments under this subsection will be distributed to 26 27 an eligible county subject to the county's fulfilling the

- 1 requirements under subsection (3).
- 2 (3) For purposes of accountability and transparency, each
- 3 eligible city, village, township, or county shall certify by
- 4 December 1, or the first day of a payment month, that it has
- 5 produced a citizen's guide of its most recent local finances,
- 6 including a recognition of its unfunded liabilities; a performance
- 7 dashboard; a debt service report containing a detailed listing of
- 8 its debt service requirements, including, at a minimum, the
- 9 issuance date, issuance amount, type of debt instrument, a listing
- 10 of all revenues pledged to finance debt service by debt instrument,
- 11 and a listing of the annual payment amounts until maturity; and a
- 12 projected budget report, including, at a minimum, the current
- 13 fiscal year and a projection for the immediately following fiscal
- 14 year. The projected budget report shall include revenues and
- 15 expenditures and an explanation of the assumptions used for the
- 16 projections. Each eligible city, village, township, or county shall
- 17 include in any mailing of general information to its citizens the
- 18 Internet website address location for its citizen's quide,
- 19 performance dashboard, debt service report, and projected budget
- 20 report or the physical location where these documents are available
- 21 for public viewing in the city, village, township, or county
- 22 clerk's office. Each city, village, township, and county applying
- 23 for a payment under this subsection shall submit a copy of the
- 24 citizen's guide, a copy of the performance dashboard, a copy of the
- 25 debt service report, and a copy of the projected budget report to
- 26 the department of treasury. The department of treasury shall
- 27 develop detailed guidance for a city, village, township, or county

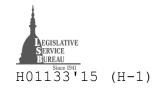


- 1 to follow to meet the requirements of this subsection. The detailed
- 2 guidance shall be posted on the department of treasury website and
- 3 distributed to cities, villages, townships, and counties by October
- **4** 1.
- 5 (4) City, village, and township revenue sharing payments and
- 6 county incentive program payments are subject to the following
- 7 conditions:
- 8 (a) The city, village, township, or county shall certify to
- 9 the department that it has met the required criteria for subsection
- 10 (3) and submitted the required citizen's guide, performance
- 11 dashboard, debt service report, and projected budget report as
- 12 required by subsection (3). A department of treasury review of the
- 13 citizen's guide, dashboard, or reports is not required in order for
- 14 a city, village, township, or county to receive a payment under
- 15 subsection (1) or (2). The department shall develop a certification
- 16 process and method for cities, villages, townships, and counties to
- 17 follow.
- 18 (b) Subject to subdivisions (c), (d), and (e), if a city,
- 19 village, township, or county meets the requirements of subsection
- 20 (3), the city, village, township, or county shall receive its full
- 21 potential payment under this section.
- 22 (c) Cities, villages, and townships eligible to receive a
- 23 payment under subsection (1) shall receive 1/6 of their eligible
- 24 payment on the last business day of October, December, February,
- 25 April, June, and August. Payments under subsection (1) shall be
- 26 issued to cities, villages, and townships until the specified due
- 27 date for subsection (3). After the specified due date for

- 1 subsection (3), payments shall be made to a city, village, or
- 2 township only if that city, village, or township has complied with
- 3 subdivision (a).
- 4 (d) Payments under subsection (2) shall be issued to counties
- 5 until the specified due date for subsection (3). After the
- 6 specified due date for subsection (3), payments shall be made to a
- 7 county only if that county has complied with subdivision (a).
- 8 (e) If a city, village, township, or county does not provide
- 9 the required certification or fails to submit the required
- 10 citizen's guide, performance dashboard, debt service report, and
- 11 projected budget report by the first day of a payment month, the
- 12 city, village, township, or county shall forfeit the payment in
- 13 that payment month.
- 14 (f) Any city, village, township, or county that falsifies
- 15 certification documents shall forfeit any future city, village, and
- 16 township revenue sharing payments or county incentive program
- 17 payments and shall repay to this state all payments it has received
- 18 under this section.
- 19 (g) City, village, and township revenue sharing payments and
- 20 county incentive program payments under this section shall be
- 21 distributed on the last business day of October, December,
- 22 February, April, June, and August.
- 23 (h) Payments distributed under this section may be withheld
- 24 pursuant to sections 17a and 21 of the Glenn Steil state revenue
- 25 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.
- 26 (i) Payments distributed under this section to counties may be
- 27 withheld in the amount of arrears due from the county if a county



- 1 is more than 3 months delinquent in maintaining county child care
- 2 fund or state ward board and care chargeback obligations pursuant
- 3 to section 5 of the youth rehabilitation services act of 1974, 1974
- 4 PA 150, MCL 803.305, section 117a of the social welfare act of
- 5 1939, 1939 PA 280, MCL 400.117a, or section 117c of the social
- 6 welfare act of 1939, 1939 PA 280, MCL 400.117c. A county shall be
- 7 deemed delinquent upon notification from the state.
- 8 (5) The unexpended funds appropriated in part 1 for city,
- 9 village, and township revenue sharing and the county incentive
- 10 program shall be available for expenditure under the program for
- 11 financially distressed cities, villages, or townships after the
- 12 approval of transfers by the legislature pursuant to section 393(2)
- 13 of the management and budget act, 1984 PA 431, MCL 18.1393.
- Sec. 955. (1) The funds appropriated in part 1 for county
- 15 revenue sharing shall be distributed by the department to eligible
- 16 counties pursuant to the Glenn Steil state revenue sharing act of
- 17 1971, 1971 PA 140, MCL 141.901 to 141.921.
- 18 (2) The department of treasury shall annually certify to the
- 19 state budget director the amount each county is authorized to
- 20 expend from its revenue sharing reserve fund.
- 21 Sec. 956. (1) The funds appropriated in part 1 for financially
- 22 distressed cities, villages, and townships shall be granted by the
- 23 department of treasury to cities, villages, and townships that have
- 24 1 or more conditions that indicate probable financial distress, as
- 25 determined by the department of treasury. A city, village, or
- 26 township with 1 or more conditions that indicate probable financial
- 27 distress may apply in a manner determined by the department of



- 1 treasury for a grant to pay for specific projects or services that
- 2 move the city, village, or township toward financial stability.
- 3 Grants are to be used for specific projects or services that move
- 4 the city, village, or township toward financial stability. The
- 5 city, village, or township may use, but is not limited to using,
- 6 the grants under this section to make payments to reduce unfunded
- 7 accrued liability; to repair or replace critical infrastructure and
- 8 equipment owned or maintained by the city, village, or township; to
- 9 reduce debt obligations; or for costs associated with a transition
- 10 to shared services with another jurisdiction. The department of
- 11 treasury shall award no more than \$2,000,000.00 to any city,
- 12 village, or township under this section.
- 13 (2) The department of treasury shall provide a report to the
- 14 senate and house of representatives appropriations subcommittees on
- 15 general government, the senate and house fiscal agencies, and the
- 16 state budget office by September 30. The report shall include a
- 17 list by grant recipient of the date each grant was approved, the
- 18 amount of the grant, and a description of the project or projects
- 19 that will be paid by the grant.
- 20 (3) The unexpended funds appropriated in part 1 for
- 21 financially distressed cities, villages, and townships are
- 22 designated as a work project appropriation, and any unencumbered or
- 23 unallotted funds shall not lapse at the end of the fiscal year and
- 24 shall be available for expenditure for projects under this section
- 25 until the projects have been completed. The following is in
- 26 compliance with section 451a of the management and budget act, 1984
- **27** PA 431, MCL 18.1451a:



- 1 (a) The purpose of the project is to provide assistance to
- 2 financially distressed cities, villages, and townships under this
- 3 section.
- 4 (b) The projects will be accomplished by grants to cities,
- 5 villages, and townships approved by the department of treasury.
- 6 (c) The total estimated cost of all projects is \$5,000,000.00.
- 7 (d) The tentative completion date is September 30, 2020.

8 LOTTERY

- 9 Sec. 960. In addition to the funds appropriated in part 1 to
- 10 the bureau of state lottery, there is appropriated from state
- 11 lottery fund revenues the amount necessary for, and directly
- 12 related to, implementing and operating lottery games under the
- 13 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
- 14 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
- 15 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
- 16 expenditures for contractually mandated payments for vendor
- 17 commissions, contractually mandated payments for instant tickets
- 18 intended for resale, the contractual costs of providing and
- 19 maintaining the online system communications network, and incentive
- 20 and bonus payments to lottery retailers.
- 21 Sec. 963. The bureau of state lottery shall inform all lottery
- 22 retailers that the cash side of department of human services bridge
- 23 cards cannot be used to purchase lottery tickets.

24 CASINO GAMING

- 25 Sec. 971. From the revenue collected by the Michigan gaming
- 26 control board regarding the total annual assessment of each casino
- 27 licensee, \$2,000,000.00 is appropriated and shall be deposited in



- 1 the compulsive gaming prevention fund as described in section
- 2 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,
- **3** MCL 432.212a.
- 4 Sec. 973. (1) Funds appropriated in part 1 for local
- 5 government programs may be used to provide assistance to a local
- 6 revenue sharing board referenced in an agreement authorized by the
- 7 Indian gaming regulatory act, Public Law 100-497.
- **8** (2) A local revenue sharing board described in subsection (1)
- 9 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
- 10 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
- **11** to 15.246.
- 12 (3) A county treasurer is authorized to receive and administer
- 13 funds received for and on behalf of a local revenue sharing board.
- 14 Funds appropriated in part 1 for local government programs may be
- 15 used to audit local revenue sharing board funds held by a county
- 16 treasurer. This section does not limit the ability of local units
- 17 of government to enter into agreements with federally recognized
- 18 Indian tribes to provide financial assistance to local units of
- 19 government or to jointly provide public services.
- 20 (4) A local revenue sharing board described in subsection (1)
- 21 shall comply with all applicable provisions of any agreement
- 22 authorized by the Indian gaming regulatory act, Public Law 100-497,
- 23 in which the local revenue sharing board is referenced, including,
- 24 but not limited to, the disbursal of tribal casino payments
- 25 received under applicable provisions of the tribal-state class III
- 26 gaming compact in which those funds are received.
- 27 (5) The director of the department of state police and the



- 1 executive director of the Michigan gaming control board are
- 2 authorized to assist the local revenue sharing boards in
- **3** determining allocations to be made to local public safety
- 4 organizations.
- 5 (6) The Michigan gaming control board shall submit a report by
- 6 September 30 to the senate and house of representatives standing
- 7 committees on appropriations and the state budget director on the
- 8 receipts and distribution of revenues by local revenue sharing
- 9 boards.
- 10 Sec. 974. If revenues collected in the state services fee fund
- 11 are less than the amounts appropriated from the fund, available
- 12 revenues shall be used to fully fund the appropriation in part 1
- 13 for casino gaming regulation activities before distributions are
- 14 made to other state departments and agencies. If the remaining
- 15 revenue in the fund is insufficient to fully fund appropriations to
- 16 other state departments or agencies, the shortfall shall be
- 17 distributed proportionally among those departments and agencies.
- 18 Sec. 976. The executive director of the Michigan gaming
- 19 control board may pay rewards of not more than \$5,000.00 to a
- 20 person who provides information that results in the arrest and
- 21 conviction on a felony or misdemeanor charge for a crime that
- 22 involves the horse racing industry. A reward paid pursuant to this
- 23 section shall be paid out of the appropriation in part 1 for the
- 24 racing commission.
- 25 Sec. 977. All appropriations from the Michigan agriculture
- 26 equine industry development fund, except for the racing commission
- 27 and laboratory analysis program appropriations, shall be reduced



proportionately if revenues to the Michigan agriculture equine

2 industry development fund decline during the fiscal year ending September 30, 2016 to a level lower than the amount appropriated in 3 4 part 1. Sec. 978. The Michigan gaming control board shall use actual 5 expenditure data in determining the actual regulatory costs of 6 conducting racing dates and shall provide that data to the senate 7 and house appropriations subcommittees on agriculture and general 8 9 government and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the 10 11 actual regulatory cost of conducting race dates. If a certified 12 horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry 13 14 development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's 15 organization has contracts. If a certified horsemen's organization 16 17 funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the 18 19 number of future race dates conducted by race meeting licensees 20 with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due 21 22 to budget deficits, the executive director of the Michigan gaming 23 control board shall provide notice to the certified horsemen's 24 organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall 25 26 take into account that each specific breed may require different 27 regulatory mechanisms.

1 Sec. 979. In addition to the funds appropriated in part 1, the 2 Michigan gaming control board may receive and expend state lottery fund revenue in an amount not to exceed \$4,000,000.00 for necessary 3 4 expenses incurred in the licensing and regulation of millionaire parties pursuant to Executive Order No. 2012-4. In accordance with 5 6 section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 7 382, MCL 432.108, the amount of necessary expenses shall not exceed the amount of revenue received under that act. The Michigan gaming 8 9 control board shall provide a report to the senate and house of 10 representatives appropriations subcommittees on general government, 11 the senate and house fiscal agencies, and the state budget office 12 by April 15. The report shall include, but not be limited to, total expenditures related to the licensing and regulating of millionaire 13 14 parties, steps taken to ensure charities are receiving revenue due to them, progress on promulgating rules to ensure compliance with 15 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 16 17 to 432.120, and any enforcement actions taken. MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT 18 19 Sec. 980. MSHDA shall annually present a report to the state 20 budget office and the subcommittees on the status of the 21 authority's housing production goals under all financing programs 22 established or administered by the authority. The report shall give 23 special attention to efforts to raise affordable multifamily 24 housing production goals. 25 Sec. 981. MSHDA shall report to the subcommittees, the state

budget director, and the fiscal agencies by December 1 on the

status of the loans entered into by the Michigan broadband

26

- 1 development authority.
- 2 Sec. 984. In addition to the funds appropriated in part 1, the
- 3 funds collected by state historic preservation programs for
- 4 document reproduction and services and application fees are
- 5 appropriated for all expenses necessary to provide the required
- 6 services. These funds are available for expenditure when they are
- 7 received and may be carried forward into the succeeding fiscal
- 8 year.
- 9 Sec. 985. In addition to the amounts appropriated in part 1,
- 10 the land bank fast track authority may expend revenues received
- 11 under the land bank fast track act, 2003 PA 258, MCL 124.751 to
- 12 124.774, for the purposes authorized by the act, including, but not
- 13 limited to, the acquisition, lease, management, demolition,
- 14 maintenance, or rehabilitation of real or personal property,
- 15 payment of debt service for notes or bonds issued by the authority,
- 16 and other expenses to clear or quiet title property held by the
- **17** authority.

18 MICHIGAN STRATEGIC FUND

- 19 Sec. 1001. (1) In addition to the funds appropriated in part
- 20 1, there is appropriated an amount not to exceed \$20,000,000.00 for
- 21 federal contingency funds. These funds are not available for
- 22 expenditure until they have been transferred to another line item
- 23 in part 1 under section 393(2) of the management and budget act,
- 24 1984 PA 431, MCL 18.1393.
- 25 (2) In addition to the funds appropriated in part 1, there is
- 26 appropriated an amount not to exceed \$2,000,000.00 for state
- 27 restricted contingency funds. These funds are not available for



- 1 expenditure until they have been transferred to another line item
- 2 in part 1 under section 393(2) of the management and budget act,
- 3 1984 PA 431, MCL 18.1393.
- 4 (3) In addition to the funds appropriated in part 1, there is
- 5 appropriated an amount not to exceed \$2,000,000.00 for private
- 6 contingency funds. These funds are not available for expenditure
- 7 until they have been transferred to another line item in part 1
- 8 under section 393(2) of the management and budget act, 1984 PA 431,
- **9** MCL 18.1393.
- 10 (4) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$100,000.00 for local
- 12 contingency funds. These funds are not available for expenditure
- 13 until they have been transferred to another line item in part 1
- 14 under section 393(2) of the management and budget act, 1984 PA 431,
- **15** MCL 18.1393.
- Sec. 1005. In addition to the appropriations in part 1, Travel
- 17 Michigan may receive and expend private revenue related to the use
- 18 of "Pure Michigan" and all other copyrighted slogans and images.
- 19 This revenue may come from the direct licensing of the name and
- 20 image or from the royalty payments from various merchandise sales.
- 21 Revenue collected is appropriated for the marketing of the state as
- 22 a travel destination. The funds are available for expenditure when
- 23 they are received by the department of treasury. The fund shall
- 24 provide a report that lists the revenues by source received from
- 25 the use of "Pure Michigan" and all other copyrighted slogans and
- 26 images. The report shall provide a detailed list of expenditures of
- 27 revenues received under this section. The report shall be provided

- to the appropriations subcommittees on general government, thefiscal agencies, and the state budget office by June 1.
- 3 Sec. 1007. (1) The fund shall provide reports to the relevant
- 4 subcommittees, the state budget director, and the fiscal agencies
- 5 concerning the activities of the MEDC grants and investment
- 6 programs financed from the fund using investment, Indian gaming
- 7 revenues, or other revenues. The report shall provide a list of
- 8 individual grants, loans, and investments made from the fund or by
- 9 the MEDC from the funds appropriated in part 1 and shall include
- 10 the name of the recipient, the amount awarded to the recipient, and
- 11 the purpose of the grant. The activities report shall also include,
- 12 but not be limited to, the following programs funded in part 1:
- 13 (a) Travel Michigan, including any expenditures authorized
- 14 under section 89b of the Michigan strategic fund act, 1984 PA 270,
- 15 MCL 125.2089b, to supplement the Michigan promotion program. The
- 16 report shall include the number of commercials produced, the
- 17 markets in which media buys have been made, any web-based products
- 18 that were created with these funds and identify the geographical
- 19 market locations and recreational activities used in Michigan
- 20 tourism promotion material.
- 21 (b) Business attraction, retention, and growth, including any
- 22 expenditures authorized under section 89b of the Michigan strategic
- 23 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan
- 24 business marketing program. The report shall include the number of
- 25 commercials produced, the markets in which media buys have been
- 26 made, and any web-based products that were created as a result of
- 27 this appropriation.



- 1 (c) Business services.
- 2 (d) Community development block grants.
- 3 (e) MSF administration.
- 4 (f) Renaissance zones.
- **5** (g) 21st century investment program.
- 6 (h) Business and clean air ombudsman.
- 7 (i) Michigan business development program.
- 8 (j) Community revitalization program.
- **9** (k) Film incentives.
- 10 (l) Any other programs of the fund.
- 11 (2) As a condition of the expenditure of funds appropriated in
- 12 part 1 for business attraction and community revitalization and
- 13 film incentives, the fund shall submit a report to the chairpersons
- 14 of the senate and house of representatives standing committees on
- 15 appropriations, the chairpersons of the senate and house of
- 16 representatives standing committees on appropriations subcommittees
- 17 on general government, the senate and house fiscal agencies, and
- 18 the state budget office that provides performance metrics for the
- 19 Michigan business development program, community revitalization
- 20 program, and film incentives. The report shall include, but is not
- 21 limited to, all of the following for funds appropriated in 2011 PA
- 22 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252:
- (a) Total verified jobs created compared to total committed
- 24 jobs.
- 25 (b) Total actual private investment compared to total
- 26 projected private investment.
- (c) An estimate of the return on investment to the state as a



- 1 result of the incentives.
- 2 (d) A listing of projects previously awarded incentives that
- 3 were revoked and the reason for revocation.
- 4 (e) A listing of projects that had incentive contracts amended
- 5 by the fund or MEDC. The listing shall include a detailed listing
- 6 of the amendments made to the contract.
- 7 (3) The reports in subsections (1) and (2) shall be submitted
- 8 by February 15. The report for each program in subsection (1)(a)
- $\mathbf{9}$ through (l) shall include details on all revenue sources, actual
- 10 expenditures, and number of FTEs for that program for the previous
- 11 fiscal year.
- 12 Sec. 1008. As a condition of receiving funds under part 1, any
- 13 interlocal agreement entered into by the fund shall include
- 14 language which states that if a local unit of government has a
- 15 contract or memorandum of understanding with a private economic
- 16 development agency, the MEDC will work cooperatively with that
- 17 private organization in that local area.
- 18 Sec. 1009. (1) Of the funds appropriated to the fund or
- 19 through grants to the MEDC, no funds shall be expended for the
- 20 purchase of options on land or the purchase of land unless at least
- 21 1 of the following conditions applies:
- 22 (a) The land is located in an economically distressed area.
- 23 (b) The land is obtained through a purchase or exercise of an
- 24 option at the invitation of the local unit of government and local
- 25 economic development agency.
- 26 (2) Consideration may be given to purchases where the proposed
- 27 use of the land is consistent with a regional land use plan, will



- 1 result in the redevelopment of an economically distressed area, can
- 2 be supported by existing infrastructure, and will not cause shifts
- 3 in population away from the area's population centers.
- 4 (3) As used in this section, "economically distressed area"
- 5 means an area in a city, village, or township that has been
- 6 designated as blighted; a city, village, or township that shows
- 7 negative population change from 1970 and a poverty rate and
- 8 unemployment rate greater than the statewide average; or an area
- 9 certified as a neighborhood enterprise zone under the neighborhood
- 10 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.
- 11 Sec. 1010. As a condition for receiving funds in part 1, not
- 12 later than February 15, the fund shall provide a report for the
- 13 immediately preceding fiscal year on the jobs for Michigan
- 14 investment fund, created in section 88h of the Michigan strategic
- 15 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
- 16 to the chairpersons of the senate and house of representatives
- 17 standing committees on appropriations, the chairpersons of the
- 18 senate and house of representatives standing committees on
- 19 appropriations subcommittees on general government, the senate and
- 20 house fiscal agencies, and the state budget office. The report
- 21 shall include, but is not limited to, all of the following:
- 22 (a) A detailed listing of revenues, by fund source, to the
- 23 jobs for Michigan investment fund. The listing shall include the
- 24 manner and reason for which the funds were appropriated to the jobs
- 25 for Michigan investment fund.
- 26 (b) A detailed listing of expenditures, by project, from the
- 27 jobs for Michigan investment fund.



- 1 (c) A fiscal year-end balance of the jobs for Michigan
- 2 investment fund.
- 3 Sec. 1011. (1) From the appropriations in part 1 to the fund
- 4 and granted or transferred to the MEDC, any unexpended or
- 5 unencumbered balance shall be disposed of in accordance with the
- 6 requirements in the management and budget act, 1984 PA 431, MCL
- 7 18.1101 to 18.1594, unless carryforward authorization has been
- 8 otherwise provided for.
- 9 (2) Any encumbered funds shall be used for the same purposes
- 10 for which funding was originally appropriated in this part and part
- **11** 1.
- 12 Sec. 1012. (1) As a condition of receiving funds under part 1,
- 13 the fund shall ensure that the MEDC and the fund comply with all of
- 14 the following:
- 15 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
- **16** 15.246.
- 17 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.
- 18 (c) Annual audits of all financial records by the auditor
- 19 general or his or her designee.
- (d) All reports required by law to be submitted to the
- 21 legislature.
- (2) If the MEDC is unable for any reason to perform duties
- 23 under this part, the fund may exercise those duties.
- Sec. 1013. As a condition for receiving the appropriations in
- 25 part 1, any staff of the MEDC involved in private fund-raising
- 26 activities shall not be party to any decisions regarding the
- 27 awarding of grants, incentives, or tax abatements from the fund,



- 1 the MEDC, or the Michigan economic growth authority.
- 2 Sec. 1014. (1) All funds received from repayment of loans,
- 3 unused grants, revenues received from sales or cash flow
- 4 participation agreements, guarantees, or any combination of these
- 5 or accrued interest originally distributed as part of the core
- 6 communities fund, created by 2000 PA 291, shall be received, held,
- 7 and applied by the fund for the purposes described in 2000 PA 291.
- 8 (2) The fund shall provide an annual report on the status of
- 9 this fund which includes information that details the awards made.
- 10 The report shall be provided to the appropriations subcommittees on
- 11 general government, the fiscal agencies, and the state budget
- 12 office by February 15.
- Sec. 1020. Federal pass-through funds to local institutions
- 14 and governments that are received in amounts in addition to those
- 15 included in part 1 and that do not require additional state
- 16 matching funds are appropriated for the purposes intended. The fund
- 17 may carry forward into the succeeding fiscal year unexpended
- 18 federal pass-through funds to local institutions and governments
- 19 that do not require additional state matching funds. The fund shall
- 20 report the amount and source of the funds to the senate
- 21 appropriation subcommittee on economic development, the house
- 22 appropriation subcommittee on general government, the senate and
- 23 house fiscal agencies, and the state budget office within 10
- 24 business days after receiving any additional pass-through funds.
- Sec. 1024. From the funds appropriated in part 1 for business
- 26 attraction and community revitalization, not less than
- \$20,000,000.00 shall be granted by the fund board for brownfield



- 1 redevelopment and historic preservation projects under the
- 2 community revitalization program authorized by chapter 8C of the
- 3 Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to
- 4 125,2090d.
- 5 Sec. 1031. The fund shall report to the senate and house of
- 6 representatives appropriations subcommittees on general government,
- 7 the senate and house fiscal agencies, and the state budget office
- 8 by April 15 on the spending plan for the line items for
- 9 entrepreneurship eco-system and business attraction and community
- 10 revitalization. If the spending plan for the fiscal year is changed
- 11 after that date, the fund shall notify the report recipients listed
- 12 previously within 10 business days.
- Sec. 1032. (1) The Michigan film office shall report to the
- 14 subcommittees and the fiscal agencies on the status of the film
- 15 incentives at the same time as it submits the annual report
- 16 required under section 455 of the Michigan business tax act, 2007
- 17 PA 36, MCL 208.1455. The department of treasury and the fund shall
- 18 provide the Michigan film office with the data necessary to prepare
- 19 the report. Incentives included in the report shall include all of
- 20 the following:
- 21 (a) The tax credit provided under section 455 of the Michigan
- 22 business tax act, 2007 PA 36, MCL 208.1455.
- 23 (b) The tax credit provided under section 457 of the Michigan
- 24 business tax act, 2007 PA 36, MCL 208.1457.
- 25 (c) The tax credit provided under section 459 of the Michigan
- 26 business tax act, 2007 PA 36, MCL 208.1459.
- 27 (d) The amount of any tax credit claimed under former section



- 1 367 of the income tax act of 1967, 1967 PA 281.
- 2 (e) Any tax credits provided for film and digital media
- 3 production under the Michigan economic growth authority act, 1995
- 4 PA 24, MCL 207.801 to 207.810.
- 5 (f) Loans to an eligible production company or film and
- 6 digital media private equity fund authorized under section 88d(3),
- 7 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL
- 8 125.2088d.
- 9 (g) Any spending or activities supported by the appropriations
- 10 in part 1 for film incentives.
- 11 (2) The report shall include all of the following information:
- 12 (a) For each tax credit, the number of contracts signed, the
- 13 projected expenditures qualifying for the credit, and the estimated
- 14 value of the credits. For loans, the number of loans made under
- 15 each section, the interest rate of those loans, the loan amount,
- 16 the percent of the projected budget of each production financed by
- 17 those loans, and the estimated interest earnings from the loan. For
- 18 each film incentive awarded, including any program to support and
- 19 promote a qualified facility and other film infrastructure as
- 20 defined in section 29h of the Michigan strategic fund act, 1984 PA
- 21 270, MCL 125.2029h, the total funding awarded for each of the
- 22 following:
- 23 (i) Direct production expenditures.
- 24 (ii) Michigan personnel expenditures.
- 25 (iii) Crew personnel expenditures.
- 26 (iv) Qualified personnel expenditures.
- (v) Postproduction expenditures.



- $\mathbf{1}$ (vi) Qualified facility or infrastructure expenditures.
- 2 (vii) Spending for program administration.
- 3 (b) For credits authorized under section 455 of the Michigan
- 4 business tax act, 2007 PA 36, MCL 208.1455, for productions
- 5 completed by December 31, the expenditures of each production
- 6 eligible for the credit that has filed a request for certificate of
- 7 completion with the film office, broken down into expenditures for
- 8 goods, services, or salaries and wages and showing separately
- 9 expenditures in each local unit of government, including
- 10 expenditures for personnel, whether or not they were made to a
- 11 Michigan entity, and whether or not they were taxable under the
- 12 laws of this state. For loans, the report shall include the number
- 13 of loans that have been fully repaid, with principal and interest
- 14 shown separately, and the number of loans that are delinquent or in
- 15 default, and the amount of principal that is delinquent or is in
- 16 default.
- 17 (c) For each of the tax credit incentives, loan incentives,
- 18 and film incentives listed in subsection (1), a breakdown for each
- 19 project or production showing each of the following:
- 20 (i) The number of temporary jobs created.
- (ii) The number of permanent jobs created.
- 22 (iii) The number of persons employed in Michigan as a result
- 23 of the incentive, on a full-time equated basis.
- 24 (3) For any information not included in the report due to the
- 25 provisions of section 455(6), 457(6), or 459(6) of the Michigan
- 26 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
- 27 the report shall do all of the following:



- (a) Indicate how the information would describe the commercialand financial operations or intellectual property of the company.
- 3 (b) Attest that the information has not been publicly4 disseminated at any time.
- (c) Describe how disclosure of the information may put thecompany at a competitive disadvantage.
- 7 (4) Any information not disclosed due to the provisions of

section 455(6), 457(6), or 459(6) of the Michigan business tax act,

- 9 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
- 10 presented at the lowest level of aggregation that would no longer
- 11 describe the commercial and financial operations or intellectual
- 12 property of the company.

- 13 Sec. 1033. The Michigan film office shall report to the
- 14 chairpersons of the senate and house of representatives standing
- 15 committees on appropriations subcommittees on general government
- 16 and the senate and house fiscal agencies on the status of the film
- 17 incentives approved under section 29h of the Michigan strategic
- 18 fund act, 1984 PA 270, MCL 125.2029h, not later than 30 days
- 19 following the end of each quarter of the fiscal year. The report
- 20 shall include all of the following:
- (a) Direct and indirect economic impacts in this state
- 22 attributable to the assistance.
- 23 (b) Direct and indirect job creation in this state
- 24 attributable to the assistance.
- (c) Direct and indirect private investment in this state
- 26 attributable to the assistance.
- 27 (d) The name of each eligible production company and the



- 1 amount of each incentive disbursed for each state certified
 2 qualified production.
- 3 Sec. 1033b. For funds appropriated in part 1 from the general
- 4 fund/general purpose revenue and used for the purpose of the
- 5 Michigan strategic fund film incentive program, the applicable
- 6 percentage of the state certified qualified production expenditures
- 7 provided in section 29h(3)(d) of the Michigan strategic fund act,
- 8 1984 PA 270, MCL 125.2029h, shall be determined based on the
- 9 effective date of the agreement.
- 10 Sec. 1034. Each business incubator or accelerator that
- 11 received an award from the fund shall maintain and update a
- 12 dashboard of indicators to measure the effectiveness of the
- 13 business incubator and accelerator programs. Indicators shall
- 14 include the direct jobs created, new companies launched as a direct
- 15 result of business incubator or accelerator involvement, businesses
- 16 expanded as a direct result of business incubator or accelerator
- 17 involvement, direct investment in client companies, private equity
- 18 financing obtained by client companies, grant funding obtained by
- 19 client companies, and other measures developed by the recipient
- 20 business incubators and accelerators in conjunction with the MEDC.
- 21 Dashboard indicators shall be reported for the prior fiscal year
- 22 and cumulatively, if available. Each recipient shall submit a copy
- 23 of their dashboard indicators to the fund by March 1. The fund
- 24 shall transmit the local reports to the senate and house of
- 25 representatives appropriations subcommittees on general government,
- 26 the senate and house fiscal agencies, and the state budget office
- 27 by March 15.



- 1 Sec. 1035. (1) From the appropriation in part 1, the Michigan
- 2 council for arts and cultural affairs shall administer an arts and
- 3 cultural grant program that maintains an equitable geographic
- 4 distribution of funding and utilizes past arts and cultural grant
- 5 programs as a guideline for administering this program. The council
- 6 shall do all of the following:
- 7 (a) On or before October 1, the fund shall publish proposed
- 8 application criteria, instructions, and forms for use by eligible
- 9 applicants. The fund shall provide at least a 2-week period for
- 10 public comment before finalizing the application criteria,
- 11 instructions, and forms.
- 12 (b) A nonrefundable application fee may be assessed for each
- 13 application. Application fees shall be deposited in the council for
- 14 the arts fund and are appropriated for expenses necessary to
- 15 administer the programs. These funds are available for expenditure
- 16 when they are received and may be carried forward to the following
- 17 fiscal year.
- (c) Grants are to be made to public and private arts and
- 19 cultural entities.
- 20 (d) Within 1 business day after the award announcements, the
- 21 council shall provide to each member of the legislature and the
- 22 fiscal agencies a list of all grant recipients and the total award
- 23 given to each recipient, sorted by county.
- 24 (2) The appropriation in part 1 for arts and cultural program
- 25 shall not be used for the administration of the grant program.
- 26 Sec. 1036. (1) The general fund/general purpose funds
- 27 appropriated in part 1 to the fund for the programs listed below



- 1 shall be transferred to the specific funds designated by statute
- 2 for those programs as follows:
- 3 (a) The business attraction and community revitalization funds
- 4 shall be transferred to the 21st century jobs trust fund per
- 5 section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL
- 6 125.2090b.
- 7 (b) The film incentives program funds shall be transferred to
- 8 the Michigan film promotion fund established in the Michigan
- 9 strategic fund act, 1984 PA 270, MCL 125.2029d.
- 10 (2) Funds transferred to the 21st century jobs trust fund or
- 11 Michigan film promotion fund under subsection (1) are appropriated
- 12 and available for allocation as authorized in the Michigan
- 13 strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.
- Sec. 1039. The fund shall provide a report by February 15 to
- 15 the senate and house of representatives standing committees on
- 16 appropriations subcommittees on general government, the state
- 17 budget director, and the fiscal agencies on the status of the
- 18 skilled trades training program funded in part 1. The report shall
- 19 include the following:
- 20 (a) The number of awardees participating in the program and
- 21 the names of those awardees organized by major industry group.
- (b) The amount of funding received by each awardee under the
- 23 program.
- 24 (c) Amount of funding leveraged from each awardee or other
- 25 funding source for each awardee project.
- (d) Training models established by each awardee.
- (e) The number of individuals enrolled in a skilled trades



- 1 training program by awardee.
- 2 (f) The number of individuals who completed the program and
- 3 were hired by awardee.
- 4 (g) The number of applications received and the number of
- 5 applications approved for each region.
- 6 Sec. 1039b. As a condition of receiving funds in part 1 for
- 7 the skilled trades training program, the fund shall administer the
- 8 program as follows:
- 9 (a) The fund shall work cooperatively with grantees to
- 10 maximize the amount of funds from part 1 that are available for
- 11 direct training.
- 12 (b) The fund and workforce development partners, including
- 13 regional Michigan Works! agencies, shall collaborate and work
- 14 cooperatively to prioritize and streamline the expenditure of the
- 15 funds appropriated in part 1. The fund shall ensure that the
- 16 skilled trades training program provides a collaborative statewide
- 17 network of workforce and employee skill development partners that
- 18 addresses the employee talent needs throughout the state.
- (c) The fund shall ensure that grants are distributed for
- 20 individual skill enhancement for employees of Michigan businesses.
- 21 Funds shall not be distributed to program and process centered
- 22 training organization employers.
- 23 (d) The fund shall develop program goals and detailed guidance
- 24 for prospective participants to follow to qualify under the
- 25 program. The program goals and detailed guidance shall be posted on
- 26 the fund website and distributed to local Michigan Works! agencies
- 27 by October 1. Periodic assessments of employer and employee needs



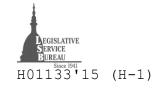
- 1 shall be evaluated on a regional basis, and the fund shall identify
- 2 solutions and goals to be implemented to satisfy those needs. The
- 3 fund shall notify the senate and house of representatives standing
- 4 committees on appropriations, the senate and house of
- 5 representatives standing committees on appropriations subcommittees
- 6 on general government, the senate and house fiscal agencies, and
- 7 the state budget office on any program goal, solution, or guidance
- 8 changes not fewer than 14 days prior to the finalization and
- 9 publication of the changes. Revenues received by the fund for the
- 10 skilled trades training program are appropriated and may be
- 11 expended for purposes of the program.
- 12 (e) Up to \$5,000,000.00 of the funds may be expended to match
- 13 federal funds when a Michigan company has utilized its favored
- 14 status designation from the investing in manufacturing communities
- 15 partnership to receive an award from the federal government.
- 16 Advance Michigan is the multijurisdictional collaborative working
- 17 with this partnership. The intent of Advance Michigan is to assist
- 18 businesses in securing federal funding opportunities and provide
- 19 matching funds in support of advancing Michigan as a global center
- 20 for advanced automotive manufacturing. The intent of these funds
- 21 will involve improving and increasing the skill level of employees
- 22 in skilled trades in the automotive industry and the manufacturing
- 23 processes within the changing manufacturing environment.
- Sec. 1040. As a condition of receiving funds in part 1, the
- 25 fund shall utilize MAIN, or a successor MDTMB-administered
- 26 administrative information system used across state government, as
- 27 an appropriation and expenditure reporting system to track all



- 1 financial transactions with individual vendors, contractual
- 2 partners, grantees, recipients of business incentives, and
- 3 recipients of other economic assistance. Encumbrances and
- 4 expenditures shall be reported in a timely manner.
- 5 Sec. 1041. From the funds appropriated in part 1 for business
- 6 attraction and community revitalization, the fund shall request the
- 7 transfer by the state treasurer of not more than 60% of the funds
- 8 prior to April 1.
- 9 Sec. 1042. For the funds appropriated in part 1 for business
- 10 attraction and community revitalization, the fund shall report
- 11 quarterly on the amount of funds considered appropriated, pre-
- 12 encumbered, encumbered, and expended. The report shall also include
- 13 a listing of appropriations for business attraction and community
- 14 revitalization, or a predecessor, in 2011 PA 63, 2012 PA 200, 2013
- 15 PA 59, and 2014 PA 252, that were considered appropriated, pre-
- 16 encumbered, encumbered, or expended that have lapsed back to the
- 17 fund for any purpose. The report shall be submitted to the
- 18 chairpersons of the senate and house of representatives standing
- 19 committees on appropriations, the chairpersons of the senate and
- 20 house of representatives standing committees on appropriations
- 21 subcommittees on general government, the senate and house fiscal
- 22 agencies, and the state budget office.
- Sec. 1045. Total authorized appropriations from all sources
- 24 under part 1 for legacy costs for the fiscal year ending September
- 25 30, 2016 are \$18,468,200.00. From this amount, total agency
- 26 appropriations for pension-related legacy costs are estimated at
- 27 \$10,482,500.00. Total agency appropriations for retiree health care



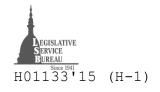
- 1 legacy costs are estimated at \$7,985,700.00.
- 2 Sec. 1050. (1) The fund shall publish the "activities
- 3 classification structure data book" for Michigan community colleges
- 4 on or before March 1.
- 5 (2) The fund shall compile information received from community
- 6 colleges on North American Indian tuition waivers granted pursuant
- 7 to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this
- 8 compilation to the house and senate appropriations subcommittees on
- 9 community colleges, the fiscal agencies, and the state budget
- 10 director by March 1.
- 11 (3) The fund shall compile information received from community
- 12 colleges on the number and types of associate degrees and other
- 13 certificates awarded during the previous fiscal year and shall
- 14 submit this compilation to the house and senate appropriations
- 15 subcommittees on community colleges, the fiscal agencies, and the
- 16 state budget director by March 1.
- 17 (4) The fund shall place the reports required in this section
- 18 on a publicly available website.
- 19 Sec. 1052. The fund shall provide a report to the senate and
- 20 house of representatives appropriations general government
- 21 subcommittees, the senate and house fiscal agencies, and the state
- 22 budget director no later than April 15, 2016 on the status of
- 23 projects by award recipient in an annual report to the legislature
- 24 as required in the Michigan strategic fund act, 1984 PA 270, MCL
- 25 125.2001 to 125.2094.
- 26 Sec. 1054. From the funds appropriated in part 1 for workforce
- 27 programs subgrantees, the fund may allocate funding for grants to



- 1 nonprofit organizations that offer programs to workforce investment
- 2 act of 1998, 29 USC 2801 to 2945, or the workforce innovation and
- 3 opportunity act 29 USC 3101 to 3361, eligible youth focusing on
- 4 entrepreneurship, apprenticeship, work-readiness skills, job
- 5 shadowing, and financial literacy. Organizations eligible for
- 6 funding under this section must have the capacity to provide
- 7 similar programs in urban areas, as determined by the United States
- 8 bureau of the census according to the most recent federal decennial
- 9 census. Additionally, programs eligible for funding under this
- 10 section must include the participation of local business partners.
- 11 The fund shall develop other appropriate eligibility requirements
- 12 to ensure compliance with applicable federal rules and regulations.
- Sec. 1057. From the appropriations in part 1 for
- 14 entrepreneurship eco-system, the fund board may allocate funding
- 15 for the aerospace supplier development program. Any funds allocated
- 16 by the fund board to the aerospace supplier development program
- 17 managed by the Michigan aerospace manufacturer's association shall
- 18 be used to support the following business development services:
- 19 (a) Develop robust supplier-OEM networks using an innovative
- 20 aggregate demand model (ADM).
- 21 (b) Facilitate the adoption of digital manufacturing and
- 22 modeling, simulation and analysis (MSA) for aerospace suppliers.
- 23 (c) Advance aerospace workforce development.
- 24 (d) Host funding and investment strategy meetings for
- 25 aerospace suppliers.
- (e) Mentor disadvantaged suppliers.
- 27 (f) Provide internship programs to retain Michigan trained



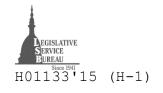
- 1 engineers for Michigan located aerospace companies.
- 2 MICHIGAN STRATEGIC FUND WORKFORCE DEVELOPMENT
- 3 Sec. 1060. The fund shall administer the PATH training program
- 4 in accordance with the requirements of section 407(d) of title IV
- 5 of the social security act, 42 USC 607, the state social welfare
- 6 act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable
- 7 laws and regulations.
- 8 Sec. 1062. The fund shall make available, in person or by
- 9 telephone, 1 disabled veterans outreach program specialist or local
- 10 veterans employment representative to Michigan Works! service
- 11 centers, as resources permit, during hours of operation, and shall
- 12 continue to make the appropriate placement of veterans and disabled
- 13 veterans a priority.
- 14 Sec. 1063. (1) In addition to the funds appropriated in part
- 15 1, any unencumbered and unrestricted federal workforce investment
- 16 act of 1998, 29 USC 2801 to 2945, workforce innovation and
- 17 opportunity act, 29 USC 3101 to 3361, or trade adjustment
- 18 assistance funds available from prior fiscal years are appropriated
- 19 for the purposes originally intended.
- 20 (2) The fund shall report by February 1 to the subcommittees,
- 21 the fiscal agencies, and the state budget office on the amount by
- 22 fiscal year of federal workforce investment act of 1998, 29 USC
- 23 2801 to 2945, workforce innovation and opportunity act, 29 USC 3101
- 24 to 3361, funds appropriated under this section.
- 25 Sec. 1064. As a condition of receiving the funds appropriated
- 26 in part 1 for workforce program administration and workforce
- 27 development programs, the fund shall provide a report by September



- 1 30 to the senate and house of representatives standing committees
- 2 on appropriations subcommittees on general government, the state
- 3 budget director, and the senate and house fiscal agencies on the
- 4 status of each discrete workforce development agency program
- 5 supported by funds appropriated in part 1 for workforce program
- 6 administration and workforce development programs. The status
- 7 report shall include, at a minimum, actual revenues received by the
- 8 fund source and funds appropriated for each discrete workforce
- 9 development program area.
- Sec. 1068. (1) Of the funds appropriated in part 1 for the
- 11 workforce training programs, the fund shall provide a report by
- 12 February 15 to the senate and house of representatives standing
- 13 committees on appropriations subcommittees on general government,
- 14 the state budget director, and the fiscal agencies on the status of
- 15 the workforce training programs. The report shall include the
- 16 following:
- 17 (a) The amount of funding allocated to each Michigan Works!
- 18 agency and the total funding allocated to the workforce training
- 19 programs statewide by fund source.
- 20 (b) The number of participants enrolled in education or
- 21 training programs by each Michigan Works! agency.
- (c) The average duration of training for training program
- 23 participants by each Michigan Works! agency.
- 24 (d) The number of participants enrolled in remedial education
- 25 programs and the number of participants enrolled in literacy
- 26 programs.
- 27 (e) The number of participants enrolled in programs at 2-year



- 1 institutions.
- 2 (f) The number of participants enrolled in 4-year
- 3 institutions.
- 4 (g) The number of participants enrolled in proprietary schools
- 5 or other technical training programs.
- 6 (h) The number of participants that have completed education
- 7 or training programs.
- 8 (i) The number of participants who secured employment in
- 9 Michigan within 1 year of completing a training program.
- 10 (j) The number of participants who completed a training
- 11 program and secured employment in a field related to their
- 12 training.
- 13 (k) The average wage earned by participants who completed a
- 14 training program and secured employment within 1 year.
- 15 (2) Data collection for the report shall be for the prior
- 16 fiscal year.
- Sec. 1069. (1) The funds appropriated in part 1 for the GED-
- 18 to-school program are for the purpose of funding the cost of GED
- 19 testing and certification as provided by this section. The
- 20 workforce development agency shall administer a Michigan GED-to-
- 21 school program, which shall cover the cost of providing the GED
- 22 test free of charge to individuals who meet all of the following
- 23 requirements:
- 24 (a) The individual has not previously been administered a GED
- 25 test free of charge under this section.
- 26 (b) The individual meets at least 1 of the following
- 27 requirements:



- (i) Prior to taking the GED test, the individual successfully
 completed a WDA-approved GED preparation program.
- (ii) Prior to taking the GED test, the individual completes
- 4 the official GED practice test and the individual's score indicates
- 5 that he or she is likely to pass.
- **6** (2) A WDA-approved GED preparation program shall include all
- 7 of the following:
- 8 (a) Instructional and tutorial assistance.
- **9** (b) GED test practice.
- (c) Required attendance at program instructional sessions.
- 11 (d) A curriculum that prepares students for opportunities in
- 12 postsecondary education and the job market.
- (e) Information on potential postsecondary and career
- **14** pathways.
- 15 (f) Counseling on preparing for and applying to college.
- 16 (g) Personal and job readiness skills development.
- 17 (h) Comprehensive information on college costs and financial
- **18** aid.
- (i) College and career assessments.
- (j) Computer-based instruction, practice, or remediation.
- 21 (3) By January 1, 2016, the workforce development agency shall
- 22 post online an announcement of the Michigan GED-to-school program,
- 23 minimum standards for GED preparation program approval, and
- 24 approval procedures.
- 25 (4) By April 1, 2016, the workforce development agency shall
- 26 do all of the following:
- 27 (a) Develop procedures consistent with this section under

- 1 which individuals can take the GED test without charge.
- 2 (b) Provide program information for educators and students on
- 3 the workforce development agency website, including explanations of
- 4 the procedures developed under subdivisions (a) and (b), and
- 5 contact information for questions about the program.
- 6 (c) Provide an estimate of the full-year cost of the program
- 7 to the senate and house appropriations subcommittees on general
- 8 government, the senate and house fiscal agencies, and the state
- 9 budget director.
- 10 (5) By September 30, 2016, the workforce development agency
- 11 shall report to the senate and house appropriations subcommittees
- 12 on general government, the senate and house fiscal agencies, and
- 13 the state budget director on utilization of the GED incentive
- 14 program, including numbers of GED certifications issued by
- 15 location, year-to-date expenditures, and numbers of participants
- 16 qualifying under subsection (1)(b)(i) or (ii), or both.
- 17 (6) The unexpended funds appropriated in part 1 and in article
- 18 VIII of 2014 PA 252 for the GED-to-school program are designated as
- 19 a work project appropriation, and any unencumbered or unallotted
- 20 funds shall not lapse at the end of the fiscal year and shall be
- 21 available for expenditures for projects under this section until
- 22 the projects have been completed. The following is in compliance
- 23 with section 451a of the management and budget act, 1984 PA 431,
- **24** MCL 18.1451a:
- 25 (a) The purpose of the project is to fund the cost of GED
- 26 testing and certification for certain individuals as provided by
- 27 this section.



- (b) The projects will be accomplished by utilizing stateemployees or contracts with private vendors, or both.
- 3 (c) The total estimated cost of the project is \$500,100.00.
- 4 (d) The tentative completion date is September 30, 2020.
- **5** Sec. 1071. (1) From the funds appropriated in part 1 for
- 6 business attraction and community revitalization, the MSF shall
- 7 continue with strategic investments that create jobs and support
- 8 community redevelopment to grow Michigan's economy.
- 9 (2) The Michigan strategic fund shall identify specific
- 10 outcomes and performance metrics for this initiative, including,
- 11 but not limited to, the following:
- 12 (a) Monthly total jobs.
- 13 (b) Private investment for community projects.

14 STATE BUILDING AUTHORITY

- Sec. 1101. (1) Subject to section 242 of the management and
- 16 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
- 17 state building authority, the department may expend from the
- 18 general fund of the state during the fiscal year an amount to meet
- 19 the cash flow requirements of those state building authority
- 20 projects solely for lease to a state agency identified in both part
- 21 1 and this section, and for which state building authority bonds or
- 22 notes have not been issued, and for the sole acquisition by the
- 23 state building authority of equipment and furnishings for lease to
- 24 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425,
- 25 for which the issuance of bonds or notes is authorized by a
- 26 legislative appropriation act that is effective for the fiscal year

- 1 ending September 30, 2015. Any general fund advances for which
- 2 state building authority bonds have not been issued shall bear an
- 3 interest cost to the state building authority at a rate not to
- 4 exceed that earned by the state treasurer's common cash fund during
- 5 the period in which the advances are outstanding and are repaid to
- 6 the general fund of the state.
- 7 (2) Upon sale of bonds or notes for the projects identified in
- 8 part 1 or for equipment as authorized by a legislative
- 9 appropriation act and in this section, the state building authority
- 10 shall credit the general fund of the state an amount equal to that
- 11 expended from the general fund plus interest, if any, as defined in
- 12 this section.
- 13 (3) For state building authority projects for which bonds or
- 14 notes have been issued and upon the request of the state building
- 15 authority, the state treasurer shall make advances without interest
- 16 from the general fund as necessary to meet cash flow requirements
- 17 for the projects, which advances shall be reimbursed by the state
- 18 building authority when the investments earmarked for the financing
- 19 of the projects mature.
- 20 (4) In the event that a project identified in part 1 is
- 21 terminated after final design is complete, advances made on behalf
- 22 of the state building authority for the costs of final design shall
- 23 be repaid to the general fund in a manner recommended by the
- 24 director.
- 25 Sec. 1102. (1) State building authority funding to finance
- 26 construction or renovation of a facility that collects revenue in
- 27 excess of money required for the operation of that facility shall



- 1 not be released to a university or community college unless the
- 2 institution agrees to reimburse that excess revenue to the state
- 3 building authority. The excess revenue shall be credited to the
- 4 general fund to offset rent obligations associated with the
- 5 retirement of bonds issued for that facility. The auditor general
- 6 shall annually identify and present an audit of those facilities
- 7 that are subject to this section. Costs associated with the
- 8 administration of the audit shall be charged against money
- 9 recovered pursuant to this section.
- 10 (2) As used in this section, "revenue" includes state
- 11 appropriations, facility opening money, other state aid, indirect
- 12 cost reimbursement, and other revenue generated by the activities
- 13 of the facility.
- 14 Sec. 1103. The state building authority shall provide to the
- 15 JCOS and senate and house fiscal agencies a report relative to the
- 16 status of construction projects associated with state building
- 17 authority bonds as of September 30 of each year, on or before
- 18 October 15, or not more than 30 days after a refinancing or
- 19 restructuring bond issue is sold. The report shall include, but is
- 20 not limited to, the following:
- 21 (a) A list of all completed construction projects for which
- 22 state building authority bonds have been sold, and which bonds are
- 23 currently active.
- 24 (b) A list of all projects under construction for which sale
- 25 of state building authority bonds is pending.
- (c) A list of all projects authorized for construction or
- 27 identified in an appropriations act for which approval of



- 1 schematic/preliminary plans or total authorized cost is pending
- 2 that have state building authority bonds identified as a source of
- 3 financing.

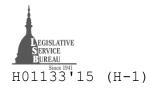
4 REVENUE STATEMENT

- 5 Sec. 1201. Pursuant to section 18 of article V of the state
- 6 constitution of 1963, fund balances and estimates are presented in
- 7 the following statement:
- 8 BUDGET RECOMMENDATIONS BY OPERATING FUNDS
- 9 (Amounts in millions)
- **10** Fiscal Year 2015-2016

	В	eginning		
	А	vailable	Estimated	Ending
	<u>Fund</u>	Balance	Revenue	Balance
OPERATING FUNDS				
General fund/general purpose	0110	0.3	9,604.1	28.9
General fund/special purpose		612.5	26,410.4	10.6
Special Revenue Funds:				
Countercyclical budget and				
economic stabilization	0111	497.7	113.0	610.7
Game and fish protection	0112	3.3	82.9	3.1
Michigan employment security ac	ct			
administration	0113	0.0	37.4	0.0
State aeronautics	0114	2.3	12.6	0.0
Michigan veterans' benefit				
trust	0115	3.5	3.5	3.5
	General fund/general purpose General fund/special purpose Special Revenue Funds: Countercyclical budget and economic stabilization Game and fish protection Michigan employment security ad administration State aeronautics Michigan veterans' benefit	OPERATING FUNDS General fund/general purpose 0110 General fund/special purpose Special Revenue Funds: Countercyclical budget and economic stabilization 0111 Game and fish protection 0112 Michigan employment security act administration 0113 State aeronautics 0114 Michigan veterans' benefit	OPERATING FUNDS General fund/general purpose 0110 0.3 General fund/special purpose 612.5 Special Revenue Funds: Countercyclical budget and economic stabilization 0111 497.7 Game and fish protection 0112 3.3 Michigan employment security act administration 0113 0.0 State aeronautics 0114 2.3 Michigan veterans' benefit	Available Estimated Fund Balance Revenue OPERATING FUNDS General fund/general purpose 0110 0.3 9,604.1 General fund/special purpose 612.5 26,410.4 Special Revenue Funds: Countercyclical budget and economic stabilization 0111 497.7 113.0 Game and fish protection 0112 3.3 82.9 Michigan employment security act administration 0113 0.0 37.4 State aeronautics 0114 2.3 12.6 Michigan veterans' benefit



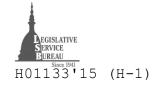
1	State trunkline	0116	0.0	809.6	0.0
2	Michigan state waterways	0117	5.4	26.6	4.3
3	Blue Water Bridge	0118	0.0	24.0	0.0
4	Michigan transportation	0119	0.0	1,981.3	0.0
5	Comprehensive transportation	0120	5.1	267.3	0.0
6	School aid	0122	455.1	14,338.7	119.8
7	Game and fish protection trust	0124	0.0	16.6	0.0
8	State park improvement	0125	4.7	55.7	4.1
9	Forest development	0126	7.7	35.9	6.9
10	Michigan natural resources				
11	trust	0129	27.4	33.7	32.1
12	Michigan state parks endowment	0130	12.5	48.4	10.2
13	Safety education and training	0131	5.2	9.8	3.8
14	Bottle deposit	0136	10.8	13.3	3.3
15	State construction code	0138	1.0	13.0	4.4
16	Children's trust	0139	1.5	3.1	1.8
17	State casino gaming	0140	0.7	0.2	0.9
18	Michigan nongame fish and				
19	wildlife	0143	0.4	0.5	0.3
20	Michigan merit award trust	0154	75.7	100.2	75.0
21	Outdoor recreation legacy	0162	0.4	2.6	0.3
22	Off-road vehicle account	0163	4.6	6.7	4.1
23	Snowmobile account	0164	4.5	9.9	3.3
24	Silicosis dust disease				
25	and logging	0870	1.4	0.7	0.9
26	Utility consumer representation	0893	2.1	1.2	1.9
27	TOTALS	\$1	,745.8	\$54,062.9	\$934.2



1	PART 2A
2	PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
3	FOR FISCAL YEAR 2016-2017
4	GENERAL SECTIONS
5	Sec. 1301. It is the intent of the legislature to provide
6	appropriations for the fiscal year ending on September 30, 2017 for
7	the line items listed in part 1. The fiscal year 2016-2017
8	appropriations are anticipated to be the same as those for fiscal
9	year 2015-2016, except that the line items will be adjusted for
10	changes in caseload and related costs, federal fund match rates,
11	economic factors, and available revenue. These adjustments will be
12	determined after the January 2016 consensus revenue estimating
13	conference.
14	ARTICLE X
15	DEPARTMENT OF HUMAN SERVICES
16	
	PART 1
17	LINE-ITEM APPROPRIATIONS
18	Sec. 101. There is appropriated for the department of human
19	services for the fiscal year ending September 30, 2016, from the
20	following funds:
21	DEPARTMENT OF HUMAN SERVICES
22	APPROPRIATION SUMMARY
23	Full-time equated classified positions 12,037.9
24	Full-time equated unclassified positions 3.0
25	Total full-time equated positions 12,040.9



1	GROSS APPROPRIATION	\$ 5,721,385,100
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers	24,260,300
5	ADJUSTED GROSS APPROPRIATION	\$ 5,697,124,800
6	Federal revenues:	
7	Social security act, temporary assistance for needy	
8	families	514,809,500
9	Capped federal revenues	583,619,500
10	Federal supplemental security income	8,588,600
11	Total other federal revenues	3,432,519,200
12	Special revenue funds:	
13	Total private revenues	26,356,900
14	Total local revenues	45,441,300
15	Total other state restricted revenues	117,333,400
16	State general fund/general purpose	\$ 968,456,400
17	Sec. 102. DEPARTMENTWIDE ADMINISTRATION	
18	Total full-time equated positions 690.5	
19	Full-time equated unclassified positions 3.0	
20	Full-time equated classified positions 687.5	
21	Unclassified salaries3.0 FTE positions	\$ 451,000
22	Central administration274.5 FTE positions	28,460,000
23	Contractual services, supplies, and materials	12,680,800
24	Demonstration projects staff7.0 FTE positions	100
25	Demonstration projects program	6,805,000
26	Office of inspector general130.0 FTE positions	13,236,300
27	AFC, children's welfare and day care licensure staff	

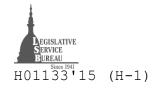


1	276.0 FTE positions	25,611,100
2	AFC, children's welfare and day care licensure program	8,884,000
3	State office of administrative hearings and rules	8,353,900
4	Travel	9,208,900
5	Rent and state office facilities	46,771,900
6	Worker's compensation	2,461,300
7	Terminal pay and other employee costs	10,320,200
8	GROSS APPROPRIATION	\$ 173,244,500
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from department of education	14,668,900
12	Federal revenues:	
13	Social security act, temporary assistance for needy	
14	families	23,539,700
15	Capped federal revenues	23,770,200
16	Total other federal revenues	47,801,500
17	Special revenue funds:	
18	Total private revenues	3,806,800
19	Total local revenues	16,400
20	Total other state restricted revenues	5,400
21	State general fund/general purpose	\$ 59,635,600
22	Sec. 103. CHILD SUPPORT ENFORCEMENT	
23	Full-time equated classified positions 185.7	
24	Child support enforcement operations staff179.7 FTE	
25	positions	\$ 17,982,600
26	Child support enforcement operations program	3,928,000
27	Legal support contracts	113,359,100

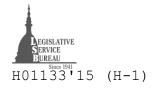


1	Child support incentive payments	24,409,600
2	State disbursement unit staff6.0 FTE positions	816,000
3	State disbursement unit program	7,264,700
4	GROSS APPROPRIATION \$	167,760,000
5	Appropriated from:	
6	Federal revenues:	
7	Capped federal revenues	1,735,000
8	Total other federal revenues	142,479,400
9	State general fund/general purpose \$	23,545,600
10	Sec. 104. COMMUNITY SERVICES AND OUTREACH	
11	Full-time equated classified positions 46.6	
12	Bureau of community services and outreach staff16.0	
13	FTE positions\$	1,587,600
14	Bureau of community services and outreach program	478,000
15	Community services block grant	25,840,000
16	Weatherization assistance	16,340,000
17	Homeless programs	14,721,900
18	Domestic violence prevention and treatment staff14.6	
19	FTE positions	1,133,400
20	Domestic violence prevention and treatment program	14,593,700
21	Rape prevention and services staff0.5 FTE position .	50,900
22	Rape prevention and services program	5,021,400
23	Child advocacy centers staff0.5 FTE position	50,900
24	Child advocacy centers program	1,949,100
25	Michigan community service commission staff15.0 FTE	
26	positions	1,120,800
27	Michigan community service commission program	10,473,100

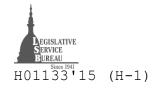
1	GROSS APPROPRIATION	\$ 93,360,800
2	Appropriated from:	
3	Federal revenues:	
4	Social security act, temporary assistance for needy	
5	families	11,223,100
6	Capped federal revenues	66,215,400
7	Total private revenues	44,100
8	Compulsive gambling prevention fund	1,040,500
9	Sexual assault victims' treatment fund	3,000,000
10	Child advocacy centers fund	2,000,000
11	State general fund/general purpose	\$ 9,837,700
12	Sec. 105. ADULT PROTECTIVE AND SUPPORT SERVICES	
13	Full-time equated classified positions 443.0	
14	Guardian contract	\$ 540,200
15	Adult services policy and administration staff18.0	
16	FTE positions	900,100
17	Adult services policy and administration program	1,379,300
18	Elder law of Michigan MiCAFE contract	350,000
19	Elder abuse prosecuting attorney	300,000
20	Adult services field staff425.0 FTE positions	 43,807,400
21	GROSS APPROPRIATION	\$ 47,277,000
22	Appropriated from:	
23	Federal revenues:	
24	Capped federal revenues	17,558,800
25	Total other federal revenues	14,561,300
26	State general fund/general purpose	\$ 15,156,900
27	Sec. 106. CHILD WELFARE SERVICES	



1	Full-time equated classified positions 3,835.2	
2	Children's services administration166.0 FTE	
3	positions	\$ 18,637,200
4	Title IV-E compliance and accountability office4.0	
5	FTE positions	412,000
6	Child welfare institute staff45.0 FTE positions	4,698,100
7	Child welfare institute program	2,989,300
8	Child welfare field staff - caseload compliance	
9	2,511.0 FTE positions	225,483,300
10	Child welfare field staff - noncaseload compliance	
11	320.0 FTE positions	32,881,200
12	Education planners15.0 FTE positions	1,485,300
13	Peer coaches45.5 FTE positions	5,567,700
14	Child welfare first line supervisors578.0 FTE	
15	positions	70,618,000
16	Second line supervisors and technical staff54.0 FTE	
17	positions	8,650,900
18	Permanency resource managers28.0 FTE positions	3,095,400
19	Contractual services, supplies, and materials	9,274,000
20	Settlement monitor	1,885,800
21	Foster care payments	189,048,900
22	Guardianship assistance program	8,807,000
23	Child care fund	181,448,900
24	Child care fund administration staff6.2 FTE	
25	positions	760,300
26	Child care fund administration program	27,800
27	Adoption subsidies	238,884,600



1	Adoption support services staff10.0 FTE positions	896,200
2	Adoption support services program	25,997,400
3	Youth in transition staff4.5 FTE positions	475,700
4	Youth in transition program	14,431,200
5	Child welfare medical/psychiatric evaluations	8,735,500
6	Psychotropic oversight	618,200
7	Performance based funding implementation3.0 FTE	
8	positions	1,272,100
9	Serious emotional disturbance mental health services .	6,340,500
10	Interstate compact	179,600
11	Strong families/safe children	12,350,100
12	Family preservation and prevention services	
13	administration staff9.0 FTE positions	951,800
14	Family preservation and prevention services	
15	administration program	311,300
16	Child abuse and neglect - children's justice act	
17	staff1.0 FTE position	101,700
18	Child abuse and neglect - children's justice act	
19	program	517,400
20	Children's trust fund staff12.0 FTE positions	899,400
21	Children's trust fund program	2,222,700
22	Attorney general contract	4,224,900
23	Prosecuting attorney contracts	2,561,700
24	Child protection	873,900
25	Child protection and permanency staff23.0 FTE	
26	positions	1,066,900
27	Child protection and permanency program	11,323,800



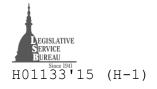
1	Family reunification program		6,240,200
2	Family preservation and prevention services programs .		1,000,000
3	Families first	_	16,476,600
4	GROSS APPROPRIATION	\$	1,124,724,500
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from department of education		89,100
8	Federal revenues:		
9	Social security act, temporary assistance for needy		
10	families		276,216,200
11	Capped federal revenues		111,988,000
12	Total other federal revenues		257,438,100
13	Special revenue funds:		
14	Private - collections		2,452,400
15	Local funds - county chargeback		16,517,200
16	Children's trust fund		2,076,900
17	State general fund/general purpose	\$	457,946,600
18	Sec. 107. JUVENILE JUSTICE SERVICES		
19	Full-time equated classified positions 181.0		
20	W.J. Maxey Training School staff69.0 FTE positions .	\$	8,416,400
21	W.J. Maxey Training School program		1,079,500
22	Bay Pines Center staff42.0 FTE positions		4,265,100
23	Bay Pines Center program		558,000
24	Shawono Center staff42.0 FTE positions		4,443,900
25	Shawono Center program		464,300
26	County juvenile officers		3,904,300
27	Community support services staff3.0 FTE positions		303,900



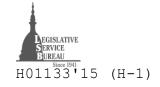
1	Community support services program	1,794,000
2	Juvenile justice administration and maintenance	
3	staff22.0 FTE positions	2,092,600
4	Juvenile justice administration and maintenance	
5	program	1,499,200
6	Juvenile accountability block grant staff0.5 FTE	
7	position	50,900
8	Juvenile accountability block grant program	1,230,400
9	Committee on juvenile justice administration staff	
10	2.5 FTE position	247,900
11	Committee on juvenile justice administration program .	95,600
12	Committee on juvenile justice grants	3,000,000
13	In-home community care	400,000
14	Juvenile justice vision 20/20	 100
15	GROSS APPROPRIATION	\$ 33,846,100
16	Appropriated from:	
17	Federal revenues:	
18	Capped federal revenues	5,886,400
19	Special revenue funds:	
20	Local funds - state share education funds	2,189,900
21	Local funds - county chargeback	9,248,900
22	State general fund/general purpose	\$ 16,520,900
23	Sec. 108. FIELD OPERATIONS AND SUPPORT SERVICES	
24	Full-time equated classified positions 6,063.5	
25	Public assistance field staff4,693.5 FTE positions .	\$ 463,295,300
26	Contractual services, supplies, and materials	17,224,900
27	Healthy Michigan plan administration	13,961,300



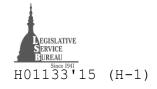
1	Medical/psychiatric evaluations	1,420,100
2	Donated funds positions staff538.0 FTE positions	58,802,600
3	Donated funds positions program	1,345,000
4	Training and program support staff17.0 FTE positions	1,774,900
5	Training and program support program	272,800
6	Volunteer services and reimbursement	942,400
7	Field policy and administration staff66.0 FTE	
8	positions	8,252,000
9	Field policy and administration program	142,000
10	Nutrition education2.0 FTE positions	23,036,600
11	Employment and training support services	4,219,100
12	Michigan rehabilitation services staff526.0 FTE	
13	positions	52,895,600
14	Michigan rehabilitation services program	92,959,800
15	Independent living	4,788,600
16	Wage employment verification reporting	847,300
17	Electronic benefit transfer	8,509,000
18	Administrative support workers221.0 FTE positions	12,453,700
19	GROSS APPROPRIATION \$	767,143,000
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from department of corrections	100,000
23	IDG from department of education	7,503,700
24	Federal revenues:	
25	Social security act, temporary assistance for needy	
26	families	132,010,900
27	Capped federal revenues	134,257,100



1	Federal supplemental security income		8,588,600
2	Total other federal revenues		240,674,500
3	Special revenue funds:		
4	Local funds		10,934,300
5	Local vocational rehabilitation match		6,534,600
6	Private funds - donated funds		18,199,000
7	Private - gifts, bequeaths, and donations		1,854,600
8	Rehabilitation service fees		1,442,000
9	Second injury fund		149,400
10	State general fund/general purpose	\$	204,894,300
11	Sec. 109. DISABILITY DETERMINATION SERVICES		
12	Full-time equated classified positions 587.4		
13	Disability determination operations staff583.3 FTE		
14	positions	\$	78,646,900
15	Disability determination operations program		30,773,000
16	Retirement disability determination staff4.1 FTE		
17	positions		449,000
18	Retirement disability determination program	_	142,200
19	GROSS APPROPRIATION	\$	110,011,100
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from DTMB - office of retirement services		763,800
23	Federal revenues:		
24	Total federal revenues		106,009,400
25	State general fund/general purpose	\$	3,237,900
26	Sec. 110. PUBLIC ASSISTANCE		
27	Full-time equated classified positions 8.0		



1	Family independence program	\$	137,870,300
2	State disability assistance payments		9,894,400
3	Food assistance program benefits		2,561,003,400
4	State supplementation		63,135,000
5	State supplementation administration		2,381,100
6	Low-income home energy assistance program		174,951,600
7	Michigan energy assistance program staff1.0 FTE		
8	position		449,000
9	Michigan energy assistance program		49,551,000
10	Food bank council of Michigan		1,795,000
11	Multicultural integration funding		2,765,500
12	Indigent burial		4,400,000
13	Emergency services local office allocations		11,008,500
14	Refugee assistance program staff7.0 FTE positions		816,900
15	Refugee assistance program	_	27,149,700
16	GROSS APPROPRIATION	\$	3,047,171,400
17	Appropriated from:		
18	Federal revenues:		
19	Social security act, temporary assistance for needy		
20	families		57,176,200
21	Capped federal revenues		203,105,100
22	Total other federal revenues		2,555,511,000
23	Special revenue funds:		
24	Child support collections		14,745,600
25	Low-income energy assistance fund		50,000,000
26	Supplemental security income recoveries		5,763,600
27	Merit award trust fund		30,100,000

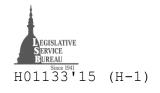


1	Public assistance recoupment revenue	7,010,000
2	State general fund/general purpose	\$ 123,759,900
3	Sec. 111. INFORMATION TECHNOLOGY	
4	Information technology services and projects	\$ 114,969,100
5	Child support automation	 41,877,600
6	GROSS APPROPRIATION	\$ 156,846,700
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from department of education	1,134,800
10	Federal revenues:	
11	Social security act, temporary assistance for needy	
12	families	14,643,400
13	Capped federal revenues	19,103,500
14	Total other federal revenues	68,044,000
15	State general fund/general purpose	\$ 53,921,000

PART 2

17	PROVISIONS CONCERNING APPROPRIATIONS
18	FOR FISCAL YEAR 2015-2016
19	GENERAL SECTIONS
20	Sec. 201. Pursuant to section 30 of article IX of the state
21	constitution of 1963, total state spending from state resources
22	under part 1 for fiscal year 2015-2016 is \$1,085,789,800.00 and
23	state spending from state resources to be paid to local units of

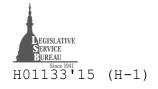
24 government for fiscal year 2015-2016 is \$101,973,200.00. The



16

- 1 itemized statement below identifies appropriations from which
- 2 spending to local units of government will occur:
- 3 DEPARTMENT OF HUMAN SERVICES
- 4 Child care fund \$ 97,822,200

- **8** TOTAL \$ 101,973,200
- 9 Sec. 202. The appropriations authorized under this part are
- 10 subject to the management and budget act, 1984 PA 431, MCL 18.1101
- **11** to 18.1594.
- Sec. 203. As used in this part and part 1:
- 13 (a) "AFC" means adult foster care.
- 14 (b) "Current fiscal year" means the fiscal year ending
- 15 September 30, 2016.
- 16 (c) "Department" means the department of human services.
- 17 (d) "Director" means the director of the department of human
- 18 services.
- 19 (e) "FTE" means full-time equated.
- 20 (f) "IDG" means interdepartmental grant.
- 21 (g) "MiCAFE" means Michigan's coordinated access to food for
- 22 the elderly.
- 23 (h) "PATH" means partnership. accountability. training. hope.
- 24 (i) "Previous fiscal year" means the fiscal year ending
- 25 September 30, 2015.
- 26 (j) "Settlement" means the settlement agreement entered in the
- 27 case of Dwayne B. v Snyder, docket no. 2:06-cv-13548 in the United



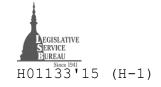
- 1 States district court for the eastern district of Michigan.
- 2 (k) "Temporary assistance for needy families" or "TANF" or
- 3 "title IV-A" means part A of title IV of the social security act,
- 4 42 USC 601 to 619.
- 5 (1) "Title IV-D" means part D of title IV of the social
- 6 security act, 42 USC 651 to 669b.
- 7 (m) "Title IV-E" means part E of title IV of the social
- 8 security act, 42 USC 670 to 679c.
- 9 Sec. 204. The civil service commission shall bill departments
- 10 and agencies at the end of the first fiscal quarter for the 1%
- 11 charge authorized by section 5 of article XI of the state
- 12 constitution of 1963. Payments shall be made for the total amount
- 13 of the billing by the end of the second fiscal quarter.
- 14 Sec. 205. Pursuant to section 1b of the social welfare act,
- 15 1939 PA 280, MCL 400.1b, the department shall treat part 1 and this
- 16 part as a time-limited addendum to the social welfare act, 1939 PA
- 17 280, MCL 400.1 to 400.119b.
- 18 Sec. 206. (1) For each new program or program expansion for
- 19 which funds in excess of \$500,000.00 are appropriated in part 1,
- 20 the department shall identify specific benchmarks intended to
- 21 measure the performance or return on taxpayer investment of the
- 22 program and its associated expenditures. Both of the following
- 23 apply to the benchmarks:
- 24 (a) By November 1, 2015, the department shall report the
- 25 proposed benchmarks to the house and senate appropriations
- 26 subcommittees on the department budget, the house and senate fiscal
- 27 agencies, and the state budget director.



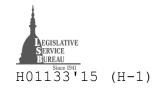
- 1 (b) The department shall provide an update on its progress in 2 achieving the benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status. 3
- (2) It is the intent of the legislature that, beginning with 5 the budget for the fiscal year ending September 30, 2016, any 6 proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the 7 legislature will include, as part of the original proposal or 8 9 budget request, a list of benchmarks intended to measure the 10 performance or return on taxpayer investment of the program or 11 spending increase.
- 12 Sec. 207. (1) Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more 13 14 stringent for private service providers than for public entities performing equivalent or similar services. 15
- 16 (2) Neither the department nor private service providers or 17 licensees shall be granted preferential treatment or considered 18 automatically to be in compliance with administrative rules based 19 on whether they have collective bargaining agreements with direct 20 care workers. Private service providers or licensees without 21 collective bargaining agreements shall not be subjected to 22 additional requirements or conditions of licensure based on their 23 lack of collective bargaining agreements.
- 24 Sec. 208. Unless otherwise specified, the department shall use 25 the Internet to fulfill the reporting requirements of this part.
- This requirement shall include transmission of reports via 27 electronic mail to the recipients identified for each reporting

26

- 1 requirement, and it shall include placement of reports on the
- 2 Internet.
- 3 Sec. 209. Funds appropriated in part 1 shall not be used for
- 4 the purchase of foreign goods or services, or both, if
- 5 competitively priced and of comparable quality American goods or
- 6 services, or both, are available. Preference should be given to
- 7 goods or services, or both, manufactured or provided by Michigan
- 8 businesses, if they are competitively priced and of comparable
- 9 quality. In addition, preference should be given to goods or
- 10 services, or both, that are manufactured or provided by Michigan
- 11 businesses owned and operated by veterans, if they are
- 12 competitively priced and of comparable quality.
- Sec. 211. Funds appropriated in part 1 shall not be used by a
- 14 principal executive department, state agency, or authority to hire
- 15 a person to provide legal services that are the responsibility of
- 16 the attorney general. This prohibition does not apply to legal
- 17 services for bonding activities and for those outside services that
- 18 the attorney general authorizes.
- 19 Sec. 212. (1) In addition to funds appropriated in part 1 for
- 20 all programs and services, there is appropriated for write-offs of
- 21 accounts receivable, deferrals, and for prior year obligations in
- 22 excess of applicable prior year appropriations, an amount equal to
- 23 total write-offs and prior year obligations, but not to exceed
- 24 amounts available in prior year revenues or current year revenues
- 25 that are in excess of the authorized amount.
- 26 (2) The department's ability to satisfy appropriation fund
- 27 sources in part 1 shall not be limited to collections and accruals



- 1 pertaining to services provided in the current fiscal year, but
- 2 shall also include reimbursements, refunds, adjustments, and
- 3 settlements from prior years.
- 4 Sec. 213. The department may retain all of the state's share
- 5 of food assistance overissuance collections as an offset to general
- 6 fund/general purpose costs. Retained collections shall be applied
- 7 against federal funds deductions in all appropriation units where
- 8 department costs related to the investigation and recoupment of
- 9 food assistance overissuances are incurred. Retained collections in
- 10 excess of such costs shall be applied against the federal funds
- 11 deducted in the executive operations appropriation unit.
- 12 Sec. 214. On a quarterly basis, the department shall report on
- 13 the number of FTEs in pay status by type of staff.
- 14 Sec. 215. If a legislative objective of this part or of a bill
- 15 or amendment to a bill to amend the social welfare act, 1939 PA
- 16 280, MCL 400.1 to 400.119b, cannot be implemented because
- 17 implementation would conflict with or violate federal regulations,
- 18 the department shall notify the state budget director, the chairs
- 19 of the house and senate subcommittees on the department budget, and
- 20 the house and senate fiscal agencies and policy offices of that
- **21** fact.
- Sec. 217. The departments and agencies receiving
- 23 appropriations in part 1 shall prepare a report on out-of-state
- 24 travel expenses not later than January 1 of each year. The travel
- 25 report shall be a listing of all travel by classified and
- 26 unclassified employees outside this state in the immediately
- 27 preceding fiscal year that was funded in whole or in part with



- 1 funds appropriated in the department's budget. The report shall be
- 2 submitted to the house and senate appropriations committees, the
- 3 house and senate fiscal agencies, and the state budget director.
- 4 The report shall include the following information:
- 5 (a) The dates of each travel occurrence.
- **6** (b) The transportation and related costs of each travel
- 7 occurrence, including the proportion funded with state general
- 8 fund/general purpose revenues, the proportion funded with state
- 9 restricted revenues, the proportion funded with federal revenues,
- 10 and the proportion funded with other revenues.
- 11 Sec. 218. From the funds appropriated in part 1 for travel
- 12 reimbursements to employees, the department shall allocate up to
- 13 \$100,000.00 toward reimbursing counties for the out-of-pocket
- 14 travel costs of the local county department board members and
- 15 county department directors to attend 1 meeting per year of the
- 16 Michigan County Social Services Association.
- Sec. 219. The department shall cooperate with the department
- 18 of technology, management, and budget to maintain a searchable
- 19 website accessible by the public at no cost that includes, but is
- 20 not limited to, all of the following for each department or agency:
- 21 (a) Fiscal year-to-date expenditures by category.
- 22 (b) Fiscal year-to-date expenditures by appropriation unit.
- 23 (c) Fiscal year-to-date payments to a selected vendor,
- 24 including the vendor name, payment date, payment amount, and
- 25 payment description.
- (d) The number of active department employees by job
- 27 classification.



- 1 (e) Job specifications and wage rates.
- 2 Sec. 220. The department shall ensure that faith-based
- 3 organizations are able to apply and compete for services, programs,
- 4 or contracts that they are qualified and suitable to fulfill. The
- 5 department shall not disqualify faith-based organizations solely on
- 6 the basis of the religious nature of their organization or their
- 7 guiding principles or statements of faith.
- 8 Sec. 221. If the revenue collected by the department from
- 9 private and local sources exceeds the amount spent from amounts
- 10 appropriated in part 1, the revenue may be carried forward, with
- 11 approval from the state budget director, into the subsequent fiscal
- **12** year.
- Sec. 222. (1) The department shall provide written
- 14 notification to the chairpersons of the senate and house
- 15 appropriations subcommittees on the budget for the department of
- 16 any policy changes at least 30 days before the implementation date.
- 17 (2) The department shall make the entire policy and procedures
- 18 manual available and accessible to the public via the department
- 19 website.
- 20 (3) The department shall report no later than April 1 of the
- 21 current fiscal year on each specific policy change made to
- 22 implement a public act affecting the department that took effect
- 23 during the prior calendar year to the house and senate
- 24 appropriations subcommittees on the budget for the department, the
- 25 joint committee on administrative rules, and the senate and house
- 26 fiscal agencies. The department shall attach each policy bulletin
- 27 issued during the prior calendar year to this report.



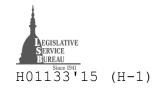
- 1 Sec. 229. Unless already provided in the previous fiscal year,
- 2 the department shall submit to the senate and house appropriations
- 3 subcommittees on the department budget, the senate and house fiscal
- 4 agencies, the senate and house policy offices, and the state budget
- 5 office by March 1 of the current fiscal year a report on the
- 6 recommendations of the workgroup on aligning spending on Michigan
- 7 Works! job readiness programs with the declining family
- 8 independence program caseload. The report shall include, but is not
- 9 limited to, the proposed amount of TANF funding provided to
- 10 Michigan Works!
- 11 Sec. 234. The department shall include specific outcome and
- 12 performance reporting requirements in the interagency agreement
- 13 with the Michigan strategic fund for TANF funding to provide job
- 14 readiness and welfare-to-work programming. TANF funding provided to
- 15 the Michigan strategic fund in the current fiscal year is
- 16 contingent on compliance with the data and reporting requirements
- 17 described in this section. The interagency agreement must require
- 18 the Michigan strategic fund to provide all of the following items
- 19 by December 1 of the current fiscal year for the previous year:
- 20 (a) An itemized spending report on TANF funding, including all
- 21 of the following:
- 22 (i) Direct services to clients.
- 23 (ii) Administrative expenditures.
- 24 (b) The number of family independence program (FIP) clients
- 25 served through the TANF funding, including all of the following:
- 26 (i) The number and percentage who obtained employment through
- 27 Michigan Works!



- (ii) The number and percentage who fulfilled their TANF workrequirement through other job readiness programming.
- 3 (iii) Average TANF spending per client.
- 4 (iv) The number and percentage of clients who were referred to
- 5 Michigan Works! but did not receive a job or job readiness
- 6 placement and the reasons why.
- 7 Sec. 240. The department shall notify the house and senate
- 8 appropriations subcommittees on the department budget, the house
- 9 and senate fiscal agencies, and the house and senate policy offices
- 10 of any changes to a child welfare master contract not less than 30
- 11 days before the change takes effect.
- Sec. 250. Amounts appropriated in part 1 for information
- 13 technology may be designated as work projects and carried forward
- 14 to support technology projects under the direction of the
- 15 department of technology, management, and budget. Funds designated
- 16 in this manner are not available for expenditure until approved as
- 17 work projects under section 451a of the management and budget act,
- 18 1984 PA 431, MCL 18.1451a.
- 19 Sec. 264. The department shall not take disciplinary action
- 20 against an employee for communicating with a member of the
- 21 legislature or his or her staff.
- 22 Sec. 265. Within 14 days after the release of the executive
- 23 budget recommendation, the department shall cooperate with the
- 24 state budget office to provide the senate and house appropriations
- 25 chairs, the senate and house appropriations subcommittees chairs,
- 26 and the senate and house fiscal agencies with an annual report on
- 27 estimated state restricted fund balances, state restricted fund



- 1 projected revenues, and state restricted fund expenditures for the
- 2 fiscal years ending September 30, 2015 and September 30, 2016.
- 3 Sec. 274. (1) The department, in collaboration with the state
- 4 budget office, shall submit to the house and senate appropriations
- 5 subcommittees on the department budget, the house and senate fiscal
- 6 agencies, and the house and senate policy offices 1 week after the
- 7 governor submits to the legislature the budget for the ensuing
- 8 fiscal year a report on spending and revenue projections for each
- 9 of the capped federal funds listed below. The report shall contain
- 10 actual spending and revenue in the previous fiscal year, spending
- 11 and revenue projections for the current fiscal year as enacted, and
- 12 spending and revenue projections within the executive budget
- 13 proposal for the fiscal year beginning October 1, 2015 for each
- 14 individual line item for the department budget. The report shall
- 15 also include federal funds transferred to other departments. The
- 16 capped federal funds shall include, but not be limited to, all of
- 17 the following:
- **18** (a) TANF.
- 19 (b) Title XX social services block grant.
- (c) Title IV-B part I child welfare services block grant.
- 21 (d) Title IV-B part II promoting safe and stable families
- 22 funds.
- (e) Low-income home energy assistance program.
- 24 (2) By February 15 of the current fiscal year, the department
- 25 shall prepare an annual report of its efforts to identify
- 26 additional TANF maintenance of effort sources and rationale for any
- 27 increases or decreases from all of the following, but not limited



- **1** to:
- 2 (a) Other departments.
- 3 (b) Local units of government.
- 4 (c) Private sources.
- 5 Sec. 279. (1) All master contracts relating to human services
- 6 shall be performance-based contracts that employ a client-centered
- 7 results-oriented process that is based on measurable performance
- 8 indicators and desired outcomes and includes the annual assessment
- 9 of the quality of services provided.
- 10 (2) By February 1 of the current fiscal year, the department
- 11 shall provide the senate and house appropriations subcommittees on
- 12 the department budget, the senate and house fiscal agencies and
- 13 policy offices, and the state budget office a report detailing
- 14 measurable performance indicators, desired outcomes, and an
- 15 assessment of the quality of services provided by the department
- 16 during the previous fiscal year.
- Sec. 284. (1) In addition to the funds appropriated in part 1,
- 18 there is appropriated an amount not to exceed \$200,000,000.00 for
- 19 federal contingency funds. These funds are not available for
- 20 expenditure until they have been transferred to another line item
- 21 in part 1 under section 393(2) of the management and budget act,
- 22 1984 PA 431, MCL 18.1393. These funds shall not be made available
- 23 to increase TANF authorization.
- 24 (2) In addition to the funds appropriated in part 1, there is
- 25 appropriated an amount not to exceed \$5,000,000.00 for state
- 26 restricted contingency funds. These funds are not available for
- 27 expenditure until they have been transferred to another line item



- 1 in part 1 under section 393(2) of the management and budget act,
- 2 1984 PA 431, MCL 18.1393.
- 3 (3) In addition to the funds appropriated in part 1, there is
- 4 appropriated an amount not to exceed \$20,000,000.00 for local
- 5 contingency funds. These funds are not available for expenditure
- 6 until they have been transferred to another line item in part 1
- 7 under section 393(2) of the management and budget act, 1984 PA 431,
- **8** MCL 18.1393.
- 9 (4) In addition to the funds appropriated in part 1, there is
- 10 appropriated an amount not to exceed \$20,000,000.00 for private
- 11 contingency funds. These funds are not available for expenditure
- 12 until they have been transferred to another line item in part 1
- under section 393(2) of the management and budget act, 1984 PA 431,
- **14** MCL 18.1393.
- 15 Sec. 290. Any public advertisement for state assistance shall
- 16 also inform the public of the welfare fraud hotline operated by the
- 17 department.
- 18 Sec. 292. By the first day of each month of the current fiscal
- 19 year, the department shall report on the status of the merger,
- 20 executed under Executive Order No. 2015-4, of the department of
- 21 community health and the department of human services to create the
- 22 department of health and human services. The report shall be
- 23 provided to the house and senate appropriations subcommittees on
- 24 community health, the house and senate appropriations subcommittees
- 25 on human services, and the house and senate fiscal agencies. The
- 26 report shall include, but not be limited to, the current status of
- 27 FTE positions, facilities in use, services including restructuring

- 1 or consolidation, efficiencies, and estimated savings or costs
- 2 associated with the merger. The report shall indicate changes from
- 3 the prior report.
- 4 Sec. 296. Not later than November 30, the state budget office
- 5 shall prepare and transmit a report that provides for estimates of
- 6 the total general fund/general purpose appropriation lapses at the
- 7 close of the prior fiscal year. This report shall summarize the
- 8 projected year-end general fund/general purpose appropriation
- 9 lapses by major departmental program or program areas. The report
- 10 shall be transmitted to the chairpersons of the senate and house
- 11 appropriations committees and the senate and house fiscal agencies.
- 12 Sec. 297. Total authorized appropriations from all sources
- 13 under part 1 for legacy costs for the fiscal year ending September
- 14 30, 2016 is \$271,619,000.00. From this amount, total agency
- 15 appropriations for pension-related legacy costs are estimated at
- 16 \$154,170,400.00. Total agency appropriations for retiree health
- 17 care legacy costs are estimated at \$117,448,600.00.
- 18 Sec. 298. By March 1 of the current fiscal year, the
- 19 department shall provide to the senate and house appropriations
- 20 subcommittees on the department budget, the senate and house fiscal
- 21 agencies, and the senate and house policy offices an annual report
- 22 on the supervisor-to-staff ratio by department divisions and
- 23 subdivisions.
- Sec. 299. The department shall maintain, on a publicly
- 25 accessible website, a department scorecard that identifies, tracks,
- 26 and regularly updates key metrics that are used to monitor and
- 27 improve the department's performance.



DEPARTMENTWIDE ADMINISTRATION

1

- 2 Sec. 307. (1) From the funds appropriated in part 1 for
- 3 demonstration projects, \$400,000.00 shall be distributed as
- 4 provided in subsection (2). The amount distributed under this
- 5 subsection shall not exceed 50% of the total operating expenses of
- 6 the program described in subsection (2), with the remaining 50%
- 7 paid by local United Way organizations and other nonprofit
- 8 organizations and foundations.
- 9 (2) Funds distributed under subsection (1) shall be
- 10 distributed to Michigan 2-1-1, a nonprofit corporation organized
- 11 under the laws of this state that is exempt from federal income tax
- 12 under section 501(c)(3) of the internal revenue code, 26 USC
- 13 501(c)(3), and whose mission is to coordinate and support a
- 14 statewide 2-1-1 system. Michigan 2-1-1 shall use the funds only to
- 15 fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1
- 16 in January 2005.
- 17 (3) Michigan 2-1-1 shall refer to the department any calls
- 18 received reporting fraud, waste, or abuse of state-administered
- 19 public assistance.
- 20 (4) Michigan 2-1-1 shall report annually to the department and
- 21 the house and senate standing committees with primary jurisdiction
- 22 over matters relating to human services and telecommunications on
- 23 2-1-1 system performance, including, but not limited to, call
- 24 volume by community health and human service needs and unmet needs
- 25 identified through caller data and customer satisfaction metrics.
- 26 Sec. 310. It is the intent of the legislature that the
- 27 department shall work with youth-oriented nonprofit organizations



- 1 to provide mentoring programming for children of incarcerated
- 2 parents and other at-risk children.
- 3 Sec. 315. The department, in conjunction with the department
- 4 of community health, organizations representing disabled and
- 5 elderly adults, representatives of assisted living facilities, and
- 6 the legislature, shall conduct a workgroup that explores licensing
- 7 standards and practices and performance measures for facilities
- 8 providing adult assisted living services in order to ensure safe,
- 9 adequately supervised, and protective environments for those
- 10 individuals and families seeking assisted living services.
- 11 Sec. 316. From the funds appropriated in part 1 for terminal
- 12 leave payouts and other employee costs, the department shall not
- 13 spend in excess of its annual gross appropriation unless it
- 14 identifies and requests a legislative transfer from another
- 15 budgetary line item supporting administrative costs, as provided by
- 16 section 393(2) of the management and budget act, 1984 PA 431, MCL
- **17** 18.1393.
- 18 Sec. 317. (1) From the additional funds appropriated in part 1
- 19 for child care licensure from the interdepartmental grant from the
- 20 department of education, the department shall increase the number
- 21 of child care licensing consultants and staff. The purpose of the
- 22 additional staff is to increase the number of monitoring visits to
- 23 applicants for a child care license and those who are licensed to
- 24 ensure the health and safety of children in early learning settings
- 25 across the state.
- 26 (2) By February 1 of the current fiscal year, the department
- 27 shall submit a report to the senate and house appropriations



- 1 subcommittees on the department budget, the senate and house fiscal
- 2 agencies, and the senate and house policy offices detailing the
- 3 improvements that the child care licensure program has achieved due
- 4 to the increased number of child care licensing consultants who
- 5 were hired with the additional funds appropriated in part 1 for
- 6 child care licensure.

7

ADULT PROTECTIVE AND SUPPORT SERVICES

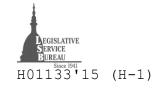
- 8 Sec. 401. (1) All funds appropriated in part 1 for independent
- 9 living shall be used to support centers for independent living in
- 10 delivering mandated independent living core services in compliance
- 11 with federal rules and regulations for the centers, by existing
- 12 centers for independent living to serve underserved areas, and for
- 13 projects to build the capacity of centers for independent living to
- 14 deliver independent living services. Applications for the funds
- 15 shall be reviewed in accordance with criteria and procedures
- 16 established by the department. Funds shall be used in a manner
- 17 consistent with the state plan for independent living. Services
- 18 provided should assist people with disabilities to move toward
- 19 self-sufficiency, including support for accessing transportation
- 20 and health care, obtaining employment, community living, nursing
- 21 home transition, information and referral services, education,
- 22 youth transition services, veterans, and stigma reduction
- 23 activities.
- 24 (2) The Michigan centers for independent living shall provide
- 25 a report by March 1 of the current fiscal year to the house and
- 26 senate appropriations subcommittees on the department budget, the



- 1 house and senate fiscal agencies, the house and senate policy
- 2 offices, and the state budget office on direct customer and system
- 3 outcomes and performance measures.
- 4 Sec. 402. The Michigan rehabilitation services shall work
- 5 collaboratively with the bureau of services for blind persons,
- 6 service organizations, and government entities to identify
- 7 qualified match dollars to maximize use of available federal
- 8 vocational rehabilitation funds.
- 9 Sec. 403. The department shall provide quarterly status
- 10 reports by February 1, May 1, August 1, and November 1 to the house
- 11 and senate appropriations subcommittees on the department budget,
- 12 the house and senate fiscal agencies, and house and senate policy
- 13 offices on the efforts taken to remedy and improve the deficiencies
- 14 found in the most recent auditor general report of Michigan
- 15 rehabilitation services. The reports shall include all of the
- 16 following items:
- 17 (a) Reductions and changes in administration costs and
- 18 staffing.
- 19 (b) Service delivery plans and implementation steps achieved.
- (c) Reorganization plans and implementation steps achieved.
- 21 (d) Plans to integrate Michigan rehabilitative services
- 22 programs into other services provided by the department.
- (e) Quarterly expenditures by major spending category.
- 24 (f) Employment and job retention rates from both Michigan
- 25 rehabilitation services and its nonprofit partners.
- 26 (g) Success rate of each district in achieving the program
- 27 goals.



- 1 Sec. 405. It is the intent of the legislature that Michigan
- 2 rehabilitation services shall not implement an order of selection
- 3 for vocational and rehabilitative services.
- 4 Sec. 420. (1) From the funds appropriated in part 1, the
- 5 department shall contract with the Prosecuting Attorneys
- 6 Association of Michigan to provide the support and services
- 7 necessary to increase the capability of the state's prosecutors,
- 8 adult protective service system, and criminal justice system to
- 9 effectively identify, investigate, and prosecute elder abuse and
- 10 financial exploitation.
- 11 (2) By March 1 of the current fiscal year, the department
- 12 shall provide a report on the efficacy of the contract to the state
- 13 budget office, the house and senate appropriations subcommittees on
- 14 the department budget, the house and senate fiscal agencies, and
- 15 the house and senate policy offices.
- Sec. 423. From the funds appropriated in part 1 for elder law
- 17 of Michigan MiCAFE contract, the department shall allocate not less
- 18 than \$350,000.00 to the Elder Law of Michigan MiCAFE to assist this
- 19 state's elderly population to participate in the food assistance
- 20 program. Of the \$350,000.00 allocated under this section, the
- 21 department shall use \$175,000.00, which are general fund/general
- 22 purpose funds, as state matching funds for not less than
- 23 \$175,000.00 in United States Department of Agriculture funding to
- 24 provide outreach program activities, such as eligibility screen and
- 25 information services, as part of a statewide food assistance
- 26 hotline.
- 27 Sec. 425. From the funds appropriated in part 1, the



- 1 department shall provide individuals not more than \$500.00 for
- 2 vehicle repairs, including any repairs done in the previous 12
- 3 months. However, the department may in its discretion pay for
- 4 repairs up to \$900.00. Payments under this section shall include
- 5 the combined total of payments made by the department and work
- 6 participation program.

7

CHILD WELFARE SERVICES

- 8 Sec. 501. (1) A goal is established that not more than 27% of
- 9 all children in foster care at any given time during the current
- 10 fiscal year will have been in foster care for 24 months or more.
- 11 (2) By March 1 of the current fiscal year, the department
- 12 shall provide to the senate and house appropriations subcommittees
- 13 on the department budget, the senate and house fiscal agencies, the
- 14 senate and house policy offices, and the state budget office a
- 15 report describing the steps that will be taken to achieve the
- 16 specific goal established in this section and on the percentage of
- 17 children who currently are in foster care and who have been in
- 18 foster care a total of 24 or more months.
- 19 Sec. 502. From the funds appropriated in part 1 for foster
- 20 care, the department shall provide 50% reimbursement to Indian
- 21 tribal governments for foster care expenditures for children who
- 22 are under the jurisdiction of Indian tribal courts and who are not
- 23 otherwise eligible for federal foster care cost sharing.
- 24 Sec. 503. (1) In accordance with the final report of the
- 25 Michigan child welfare performance-based funding task force issued
- 26 in response to section 503 of article X of 2013 PA 59, the

- 1 department shall continue to develop actuarially sound case rates
- 2 for necessary out-of-home child welfare services that achieve
- 3 permanency by the department and private child placing agencies in
- 4 a prospective payment system under a performance-based funding
- 5 model.
- 6 (2) A prospective rate payment system for private agencies
- 7 that includes funding for adoption incentive payments is the
- 8 recommended funding model. The full cost prospective rate payment
- 9 system will identify and cover contractual costs, paid through the
- 10 case rate developed by an actuary.
- 11 (3) If not received in the previous fiscal year, the
- 12 department shall provide a report on the cost analysis of the
- 13 performance-based funding model to the senate and house
- 14 appropriations subcommittees on the department budget.
- 15 (4) In accordance with the final report of the Michigan child
- 16 welfare performance-based funding task force issued in response to
- 17 section 503 of article X of 2013 PA 59, the department shall
- 18 implement a 5-year independent, third-party evaluation of the
- 19 performance-based funding model. The evaluator shall be selected
- 20 through a competitive process by a rating committee that includes,
- 21 but is not limited to, representatives from the department and
- 22 private child placing agencies.
- 23 (5) The department shall create a readiness model with input
- 24 from private child welfare agencies, counties, and courts that
- 25 gives direction to self-identified counties and the department
- 26 regarding county participation before any further expansion of the
- 27 performance-based funding model.

1 (6) For phase II, the department shall only phase the 2 implementation of the performance-based funding model into additional counties where the department, private child welfare 3 4 agencies, the county, and the court operating within that county 5 have agreed to implement the performance-based funding model. 6 (7) The department, in conjunction with members from both the 7 house of representatives and senate, private child placing agencies, the courts, and counties shall implement the fiscal year 8 2014-2015 recommendations that are described in the workgroup 9 report that was provided in section 503 of article X of 2013 PA 59 10 11 to establish a performance-based funding for public and private 12 child welfare services providers. The department shall provide a 13 quarterly report on the status of the performance-based contracting 14 model to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on 15 families and human services, and the senate and house fiscal 16 17 agencies and policy offices. 18 Sec. 505. By March 1 of the current fiscal year, the 19 department and Wayne County shall provide to the senate and house 20 appropriations committees on the department budget, the senate and 21 house fiscal agencies and policy offices, and the state budget 22 office a report for youth served in the previous fiscal year and in 23 the first quarter of the current fiscal year outlining the number 24 of youth served within each juvenile justice system, the type of 25 setting for each youth, performance outcomes, and financial costs 26 or savings. 27 Sec. 507. The department's ability to satisfy appropriation

- 1 deducts in part 1 for foster care private collections shall not be
- 2 limited to collections and accruals pertaining to services provided
- 3 only in the current fiscal year but may include revenues collected
- 4 during the current fiscal year for services provided in prior
- 5 fiscal years.
- 6 Sec. 508. (1) In addition to the amount appropriated in part 1
- 7 for children's trust fund grants, money granted or money received
- 8 as gifts or donations to the children's trust fund created by 1982
- 9 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.
- 10 (2) The department and the child abuse neglect and prevention
- 11 board shall collaborate to ensure that administrative delays are
- 12 avoided and the local grant recipients and direct service providers
- 13 receive money in an expeditious manner. The department and board
- 14 shall make available the children's trust fund contract funds to
- 15 grantees within 31 days of the start date of the funded project.
- Sec. 511. The department shall provide quarterly reports to
- 17 the senate and house appropriations subcommittees on the department
- 18 budget, the senate and house standing committees on families and
- 19 human services, and the senate and house fiscal agencies and policy
- 20 offices on the number and percentage of children who received
- 21 timely health examinations after entry into foster care and the
- 22 number and percentage of children entering foster care who received
- 23 a required mental health examination after entry into foster care.
- Sec. 513. (1) The department shall not expend funds
- 25 appropriated in part 1 to pay for the direct placement by the
- 26 department of a child in an out-of-state facility unless all of the
- 27 following conditions are met:



- (a) There is no appropriate placement available in this state
 as determined by the department interstate compact office.
- 3 (b) An out-of-state placement exists that is nearer to the
 4 child's home than the closest appropriate in-state placement as
 5 determined by the department interstate compact office.
- 6 (c) The out-of-state facility meets all of the licensing7 standards of this state for a comparable facility.
- 8 (d) The out-of-state facility meets all of the applicable9 licensing standards of the state in which it is located.
- 10 (e) The department has done an on-site visit to the out-of11 state facility, reviewed the facility records, reviewed licensing
 12 records and reports on the facility, and believes that the facility
 13 is an appropriate placement for the child.
- 14 (2) The department shall not expend money for a child placed
 15 in an out-of-state facility without approval of the deputy director
 16 for children's services. The department shall notify the
 17 appropriate state agency in that state including the name of the
 18 out-of-state provider who accepted the placement.
- 19 (3) The department shall submit an annual report to the state 20 court administrative office, the house and senate appropriations 21 subcommittees on the department budget, the house and senate fiscal 22 agencies, and the house and senate policy offices on the number of 23 Michigan children residing in out-of-state facilities at the time 24 of the report, the total cost and average per diem cost of these 25 out-of-state placements to this state, and a list of each such 26 placement arranged by the Michigan county of residence for each 27 child.

- 1 Sec. 514. The department shall make a comprehensive report
- 2 concerning children's protective services (CPS) to the legislature,
- 3 including the senate and house policy offices and the state budget
- 4 director, by January 1 of the current fiscal year, that shall
- 5 include all of the following:
- 6 (a) Statistical information including, at a minimum, all of
- 7 the following:
- 8 (i) The total number of reports of child abuse or neglect
- 9 investigated under the child protection law, 1975 PA 238, MCL
- 10 722.621 to 722.638, and the number of cases classified under
- 11 category I or category II and the number of cases classified under
- 12 category III, category IV, or category V.
- 13 (ii) Characteristics of perpetrators of child abuse or neglect
- 14 and the child victims, such as age, relationship, race, and
- 15 ethnicity and whether the perpetrator exposed the child victim to
- 16 drug activity, including the manufacture of illicit drugs, that
- 17 exposed the child victim to substance abuse, a drug house, or
- 18 methamphetamine.
- 19 (iii) The mandatory reporter category in which the individual
- 20 who made the report fits, or other categorization if the individual
- 21 is not within a group required to report under the child protection
- 22 law, 1975 PA 238, MCL 722.621 to 722.638.
- (iv) The number of cases that resulted in the separation of
- 24 the child from the parent or guardian and the period of time of
- 25 that separation, up to and including termination of parental
- 26 rights.
- (v) For the reported complaints of child abuse or neglect by



- 1 teachers, school administrators, and school counselors, the number
- 2 of cases classified under category I or category II and the number
- 3 of cases classified under category III, category IV, or category V.
- 4 (vi) For the reported complaints of child abuse or neglect by
- 5 teachers, school administrators, and school counselors, the number
- 6 of cases that resulted in separation of the child from the parent
- 7 or guardian and the period of time of that separation, up to and
- 8 including termination of parental rights.
- 9 (b) New policies related to children's protective services
- 10 including, but not limited to, major policy changes and court
- 11 decisions affecting the children's protective services system
- 12 during the immediately preceding 12-month period.
- 13 (c) The information contained in the report required under
- 14 section 8d(5) of the child protection law, 1975 PA 238, MCL
- 15 722.628d, on cases classified under category III.
- 16 (d) The department policy, or changes to the department
- 17 policy, regarding children who have been exposed to the production
- 18 or manufacture of methamphetamines.
- 19 Sec. 515. By March 1, 2016, the department shall submit a
- 20 report to the senate and house appropriations subcommittees on the
- 21 department budget, the senate and house fiscal agencies, the senate
- 22 and house policy offices, and the state budget office that provides
- 23 an update on the privatization of child welfare services in Kent
- 24 County as described in section 515 of article X of 2013 PA 59 and
- 25 includes all of the following:
- (a) Costs or savings that resulted from the program.
- (b) Gaps in funding.



- 1 (c) Program successes.
- 2 (d) Challenges and barriers to a successful implementation.
- 3 Sec. 519. The department shall permit any private agency that
- 4 has an existing contract with this state to provide foster care
- 5 services to be also eligible to provide treatment foster care
- 6 services.
- 7 Sec. 522. (1) From the funds appropriated in part 1 for youth
- 8 in transition, the department shall allocate \$750,000.00 for
- 9 college scholarships through the fostering futures scholarship
- 10 program in the Michigan education trust to youths who were in
- 11 foster care because of child abuse or neglect and are attending a
- 12 college located in this state. Of the funds appropriated, 100%
- 13 shall be used to fund scholarships for the youths described in this
- 14 section.
- 15 (2) Not later than March 1 of the current fiscal year, the
- 16 department shall provide a report to the house and senate
- 17 appropriations subcommittees on the department budget, the house
- 18 and senate fiscal agencies, and the house and senate policy offices
- 19 that includes the number of youths who received scholarships and
- 20 the amount of each scholarship, and the total amount of funds spent
- 21 or encumbered in the current fiscal year.
- 22 Sec. 523. (1) By February 15 of the current fiscal year, the
- 23 department shall report on the families first, family
- 24 reunification, and families together building solutions family
- 25 preservation programs to the senate and house appropriations
- 26 subcommittees on the department budget, the senate and house fiscal
- 27 agencies, the senate and house policy offices, and the state budget



- 1 office. The report shall contain all of the following for each
- 2 program:
- 3 (a) The average cost per recipient served.
- 4 (b) Measurable performance indicators.
- 5 (c) Desired outcomes or results and goals that can be measured
- 6 on an annual basis, or desired results for a defined number of
- 7 years.
- 8 (d) Monitored results.
- 9 (e) Innovations that may include savings or reductions in10 administrative costs.
- 11 (2) From the funds appropriated in part 1 for youth in
- 12 transition and domestic violence prevention and treatment, the
- 13 department is authorized to make allocations of TANF funds only to
- 14 agencies that report necessary data to the department for the
- 15 purpose of meeting TANF eligibility reporting requirements.
- 16 Sec. 524. As a condition of receiving funds appropriated in
- 17 part 1 for strong families/safe children, counties must submit the
- 18 service spending plan to the department by October 1 of the current
- 19 fiscal year for approval. The department shall approve the service
- 20 spending plan within 30 calendar days after receipt of a properly
- 21 completed service spending plan.
- 22 Sec. 525. The department shall implement the same on-site
- 23 evaluation processes for privately operated child welfare and
- 24 juvenile justice residential facilities as is used to evaluate
- 25 state-operated facilities. Penalties for noncompliance shall be the
- 26 same for privately operated child welfare and juvenile justice
- 27 residential facilities and state-operated facilities.

1 Sec. 526. From the funds appropriated in part 1 for foster 2 care payments and related administrative costs, the department may 3 implement the federally approved title IV-E child welfare waiver 4 demonstration project. As required under the waiver, any savings 5 resulting from the demonstration project must be quantified and 6 reinvested into child welfare programming. 7 Sec. 532. (1) The department, in collaboration with representatives of private child and family agencies, shall revise 8 9 and improve the annual licensing review process and the annual 10 contract compliance review process for child placing agencies and 11 child caring institutions. The improvement goals shall be safety 12 and care for children. Improvements to the review process shall be 13 directed toward alleviating administrative burdens so that agency 14 resources may be focused on children. The revision shall include identification of duplicative staff activities and information 15 16 sought from child placing agencies and child caring institutions in 17 the annual review process. The department shall report to the 18 senate and house appropriations subcommittees on the department 19 budget, the senate and house fiscal agencies and policy offices, 20 and the state budget director on or before January 15 of the 21 current fiscal year on the findings of the annual licensing review. 22 (2) The department shall conduct licensing reviews no more 23 than once every 2 years for child placing agencies and child caring 24 institutions that are nationally accredited and have no outstanding 25 violations. 26 Sec. 533. (1) The department shall make payments to child 27 placing facilities for in-home and out-of-home care services and

- 1 adoption services within 30 days of receiving all necessary
- 2 documentation from those agencies.
- 3 (2) The department shall provide a report on the status of the
- 4 implementation and operation of this section by February 15 of the
- 5 current fiscal year.
- 6 Sec. 534. The department shall report to the senate and house
- 7 appropriations subcommittees on the department budget, the senate
- 8 and house fiscal agencies, the senate and house policy offices, and
- 9 the state budget office by November 1 of the current fiscal year a
- 10 report on the planning, implementation, and operation, regardless
- 11 of the current operational status, of the statewide automated child
- 12 welfare information system. The report shall include, but not be
- 13 limited to, all of the following:
- 14 (a) Areas where implementation went as planned.
- 15 (b) The number of known issues.
- (c) The average number of help tickets submitted per day.
- 17 (d) Any additional overtime or other staffing costs to address
- 18 known issues and volume of help tickets.
- 19 (e) Any contract revisions to address known issues and volume
- 20 of help tickets.
- 21 (f) Other strategies undertaken to improve implementation.
- 22 Sec. 540. If a physician or psychiatrist who is providing
- 23 services to state or court wards placed in a residential facility
- 24 submits a formal request to the department to change the
- 25 psychotropic medication of a ward, the department shall, if the
- 26 ward is a state ward, make a determination on the proposed change
- 27 within 7 business days after the request or, if the ward is a

- 1 temporary court ward, seek parental consent within 7 business days
- 2 after the request. If parental consent is not provided within 7
- 3 business days, the department shall petition the court on the
- 4 eighth business day.
- **5** Sec. 546. (1) From the funds appropriated in part 1 for foster
- 6 care payments and from child care fund, the department shall pay
- 7 providers of foster care services not less than a \$37.00
- 8 administrative rate.
- 9 (2) From the funds appropriated in part 1 for foster care
- 10 payments and from child care fund, the department shall pay
- 11 providers of general independent living services not less than a
- 12 \$28.00 administrative rate.
- 13 (3) From the funds appropriated in part 1, the department
- 14 shall pay providers of independent living plus services statewide
- 15 per diem rates for staff-supported housing and host-home housing
- 16 based on proposals submitted in response to a solicitation for
- 17 pricing. The independent living plus program provides staff-
- 18 supported housing and services for foster youth ages 16 through 19
- 19 who, because of their individual needs and assessments, are not
- 20 initially appropriate for general independent living foster care.
- 21 (4) From the funds appropriated in part 1, the department
- 22 shall pay providers of foster care services an additional \$3.00
- 23 administrative rate, provided that section 117a of the social
- 24 welfare act, 1939 PA 280, MCL 400.117a, is amended to eliminate the
- 25 county match rate for the additional administrative rate provided
- 26 in this subsection. Payments under this subsection shall be made,
- 27 not less than, on a monthly basis.

- (5) If required by the federal government to meet title IV-E
 requirements, providers of foster care services shall submit
 quarterly expenditure reports to the department to identify actual
 costs of providing foster care services.
- 5 (6) From the funds appropriated in part 1, the department
 6 shall provide an increase to each private provider of residential
 7 services, if section 117a of the social welfare act, 1939 PA 280,
 8 MCL 400.117a, is amended to eliminate the county match rate for the
 9 additional rate provided in this section.
- Sec. 547. From the funds appropriated in part 1 for the guardianship assistance program, the department shall pay a minimum rate that is not less than the approved age-appropriate payment rates for youth placed in family foster care.
- 14 Sec. 562. The department shall provide time and travel 15 reimbursements for foster parents who transport a foster child to parent-child visitations. As part of the foster care parent 16 17 contract, the department shall provide written confirmation to 18 foster parents that states that the foster parents have the right 19 to request these reimbursements for all parent-child visitations. 20 The department shall provide these reimbursements within 60 days of 21 receiving a request for eligible reimbursements from a foster 22 parent.
- Sec. 563. The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year a report on the number and percentage of department employees who had

- 1 a satisfactory performance evaluation and the number and percentage
- 2 of department employees who had an unsatisfactory performance
- 3 evaluation.
- 4 Sec. 564. (1) The department shall develop a clear policy for
- 5 parent-child visitations. The local county offices, caseworkers,
- 6 and supervisors shall meet a 50% success rate, after accounting for
- 7 factors outside of the caseworker's control.
- 8 (2) Per the court-ordered number of required meetings between
- 9 caseworkers and parent, the caseworkers shall achieve a success
- 10 rate of 65%, after accounting for factors outside of the
- 11 caseworker's control.
- 12 (3) By November 1 of the current fiscal year, the department
- 13 shall provide to the senate and house appropriations subcommittees
- 14 on the department budget, the senate and house fiscal agencies, and
- 15 the senate and house policy offices an annual report on the
- 16 percentage of success rate for parent-child visitations and court-
- 17 ordered required meetings between caseworkers referenced in
- 18 subsections (1) and (2) for the previous year.
- 19 Sec. 567. (1) The caseworker or supervisor who is assigned to
- 20 a foster care case is responsible for completing a medical passport
- 21 for the cases assigned to him or her. If a child in foster care is
- 22 transferred to a new placement or returned to his or her parent's
- 23 or guardian's home, the medical passport and any school records in
- 24 the caseworker's or supervisor's possession must be transferred
- 25 within 2 weeks from the date of placement or return to the home.
- 26 (2) The department shall submit to the senate and house
- 27 appropriations subcommittees on the department budget, the senate



- 1 and house fiscal agencies, the senate and house policy offices, and
- 2 the state budget office by March 1 of the current fiscal year a
- 3 report on the items described in subsection (1), including the
- 4 following:
- 5 (a) The percentage of medical passports that were properly
- 6 filled out.
- 7 (b) From the total medical passports transferred, the
- 8 percentage that transferred within 2 weeks from the date of
- 9 placement or return to the home.
- 10 (c) From the total school records, the percentage that
- 11 transferred within 2 weeks from the date of placement or return to
- 12 the home.
- Sec. 568. (1) From the funds appropriated in part 1 for
- 14 adoption subsidies, the department shall pay a minimum adoption
- 15 subsidy rate that is not less than 95% of the rate that was or
- 16 would have been provided for the adoptee in family foster care at
- 17 the time of the adoption. This rate includes the determination of
- 18 care rate that was paid or would have been paid to the adoptive
- 19 parent for the adoptee in a family foster care placement, and this
- 20 amount shall be increased to reflect any increase in the standard
- 21 age appropriate foster care rate.
- 22 (2) "Determination of care rate" as described in this section
- 23 means a supplemental payment to the standard age appropriate foster
- 24 care rate that may be justified when extraordinary care or expense
- 25 is required. The supplemental payment is based on 1 or more of the
- 26 following case situations where additional care is required of the
- 27 foster care provider or adoptive parent or an additional expense

- 1 exists:
- 2 (a) Physically disabled children for whom the adoptive parent
- 3 must provide measurably greater supervision and care.
- 4 (b) Children with special psychological or psychiatric needs
- 5 that require extra time and measurably greater amounts of care and
- 6 attention by the adoptive parent.
- 7 (c) Children requiring special diets that are more expensive
- 8 than a normal diet and that require extra time and effort by the
- 9 adoptive parent to obtain or prepare.
- 10 (d) Children whose severe acting-out or antisocial behavior
- 11 requires a measurably greater amount of care and attention of the
- 12 adoptive parent.
- 13 (3) The department shall, on a separate form, allow an
- 14 adoptive parent to sign a certification that he or she rejects a
- 15 support subsidy.
- 16 (4) If this section conflicts with state statute enacted
- 17 subsequent to this part, the state statute controls.
- 18 Sec. 569. The department shall reimburse private child placing
- 19 agencies that complete adoptions at the rate according to the date
- 20 on which the petition for adoption and required support
- 21 documentation was accepted by the court and not according to the
- 22 date the court's order placing for adoption was entered.
- 23 Sec. 574. (1) From the funds appropriated in part 1 for foster
- 24 care payments, \$2,500,000.00 is allocated to support performance-
- 25 based contracts with child placing agencies to facilitate the
- 26 licensure of relative caregivers as foster parents. Agencies shall
- 27 receive \$2,300.00 for each facilitated licensure if completed



- 1 within 180 days after a child's placement or, if a waiver was
- 2 previously approved, 180 days from the application date. If the
- 3 facilitated licensure, or approved waiver, is completed after 180
- 4 days, the agency shall receive up to \$2,300.00. The agency
- 5 facilitating the licensure would retain the placement and continue
- 6 to provide case management services for at least 50% of the newly
- 7 licensed cases for which the placement was appropriate to the
- 8 agency. Up to 50% of the newly licensed cases would have direct
- 9 foster care services provided by the department.
- 10 (2) From the funds appropriated for foster care payments,
- 11 \$375,000.00 is allocated to support family incentive grants to
- 12 private and community-based foster care service providers to assist
- 13 with home improvements or payment for physical exams for applicants
- 14 needed by foster families to accommodate foster children.
- 15 Sec. 583. By February 1 of the current fiscal year, the
- 16 department shall provide to the senate and house appropriations
- 17 subcommittees on the department budget, the senate and house
- 18 standing committees on families and human services, the senate and
- 19 house fiscal agencies and policy offices, and the state budget
- 20 office a report that includes:
- 21 (a) The number and percentage of foster parents that dropped
- 22 out of the program in the previous fiscal year and the reasons the
- 23 foster parents left the program and how those figures compare to
- 24 prior fiscal years.
- (b) The number and percentage of foster parents successfully
- 26 retained in the previous fiscal year and how those figures compare
- 27 to prior fiscal years.



- Sec. 585. The department shall make available at least 1 preservice training class each month in which new caseworkers for private foster care and adoption agencies can enroll.
- Sec. 587. (1) From the funds appropriated in part 1 to in-home 5 community care programs including the funds designated as 1-time 6 basis only, \$650,000.00 shall be used to expand or create new in-7 home care and community-based juvenile justice services to rural counties through a grant-making process. Counties that received 8 9 funds for the purpose described in section 587 of article X of 2013 10 PA 59 are not eligible to receive the funds in this section. The 11 department shall expend the full amount of funds for the purpose 12 described in this section by September 1 of the current fiscal
- 14 (2) By March 1 of the current fiscal year, the department
 15 shall submit a report that describes the program expansion and
 16 expenditures in detail to the senate and house appropriations
 17 subcommittees on the department budget, the senate and house fiscal
 18 agencies, and the senate and house policy offices.
- Sec. 588. (1) Concurrently with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, without revision.
- (2) The department shall report quarterly to the state budget
 office, the senate and house appropriations subcommittees on the
 department budget, and the senate and house fiscal agencies, on the

13

year.

- 1 number of children enrolled in the guardianship assistance and
- 2 foster care children with serious emotional disturbance waiver
- 3 programs.
- 4 Sec. 589. (1) From the funds appropriated in part 1 for child
- 5 care fund, the department shall pay 100% of the administrative rate
- 6 for all new cases referred to providers of foster care services
- 7 beginning on October 1, 2013.
- 8 (2) On a monthly basis, the department shall report on the
- 9 number of all foster care cases administered by the department and
- 10 all foster care cases administered by private providers.

11 PUBLIC ASSISTANCE

- Sec. 601. Whenever a client agrees to the release of his or
- 13 her name and address to the local housing authority, the department
- 14 shall request from the local housing authority information
- 15 regarding whether the housing unit for which vendoring has been
- 16 requested meets applicable local housing codes. Vendoring shall be
- 17 terminated for those units that the local authority indicates in
- 18 writing do not meet local housing codes until such time as the
- 19 local authority indicates in writing that local housing codes have
- 20 been met.
- 21 Sec. 602. The department shall establish a policy to conduct a
- 22 full evaluation of an individual's assistance needs if the
- 23 individual has applied for disability more than 1 time within a 1-
- 24 year period.
- 25 Sec. 603. By November 1 of the current fiscal year, the
- 26 department shall provide to the senate and house appropriations



- 1 subcommittees on the department budget, the senate and house fiscal
- 2 agencies, the senate and house policy offices, and the state budget
- 3 office a report on the maximizing Medicaid claim workgroup findings
- 4 and the steps taken to implement the action plan developed by the
- 5 workgroup.
- 6 Sec. 604. (1) The department shall operate a state disability
- 7 assistance program. Except as provided in subsection (3), persons
- 8 eligible for this program shall include needy citizens of the
- 9 United States or aliens exempted from the supplemental security
- 10 income citizenship requirement who are at least 18 years of age or
- 11 emancipated minors meeting 1 or more of the following requirements:
- 12 (a) A recipient of supplemental security income, social
- 13 security, or medical assistance due to disability or 65 years of
- 14 age or older.
- 15 (b) A person with a physical or mental impairment which meets
- 16 federal supplemental security income disability standards, except
- 17 that the minimum duration of the disability shall be 90 days.
- 18 Substance abuse alone is not defined as a basis for eligibility.
- (c) A resident of an adult foster care facility, a home for
- 20 the aged, a county infirmary, or a substance abuse treatment
- 21 center.
- 22 (d) A person receiving 30-day postresidential substance abuse
- 23 treatment.
- 24 (e) A person diagnosed as having acquired immunodeficiency
- 25 syndrome.
- 26 (f) A person receiving special education services through the
- 27 local intermediate school district.



- 1 (g) A caretaker of a disabled person who meets the2 requirements specified in subdivision (a), (b), (e), or (f).
- 3 (2) Applicants for and recipients of the state disability
 4 assistance program shall be considered needy if they:
- (a) Meet the same asset test as is applied for the familyindependence program.
- 7 (b) Have a monthly budgetable income that is less than the8 payment standards.
- 9 (3) Except for a person described in subsection (1)(c) or (d),
- 10 a person is not disabled for purposes of this section if his or her
- 11 drug addiction or alcoholism is a contributing factor material to
- 12 the determination of disability. "Material to the determination of
- 13 disability" means that, if the person stopped using drugs or
- 14 alcohol, his or her remaining physical or mental limitations would
- 15 not be disabling. If his or her remaining physical or mental
- 16 limitations would be disabling, then the drug addiction or
- 17 alcoholism is not material to the determination of disability and
- 18 the person may receive state disability assistance. Such a person
- 19 must actively participate in a substance abuse treatment program,
- 20 and the assistance must be paid to a third party or through vendor
- 21 payments. For purposes of this section, substance abuse treatment
- 22 includes receipt of inpatient or outpatient services or
- 23 participation in alcoholics anonymous or a similar program.
- Sec. 605. The level of reimbursement provided to state
- 25 disability assistance recipients in licensed adult foster care
- 26 facilities shall be the same as the prevailing supplemental
- 27 security income rate under the personal care category.



1 Sec. 606. County department offices shall require each 2 recipient of family independence program and state disability assistance who has applied with the social security administration 3 4 for supplemental security income to sign a contract to repay any 5 assistance rendered through the family independence program or 6 state disability assistance program upon receipt of retroactive 7 supplemental security income benefits. 8 Sec. 607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability 9 10 assistance/supplemental security income recoveries and public 11 assistance recoupment revenues shall not be limited to recoveries 12 and accruals pertaining to state disability assistance, or family 13 independence assistance grant payments provided only in the current 14 fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the department's 15 accrued entries. 16 17 (2) The department may use supplemental security income 18 recoveries to satisfy the deduct in any line in which the revenues 19 are appropriated, regardless of the source from which the revenue 20 is recovered. Sec. 608. Adult foster care facilities providing domiciliary 21 22 care or personal care to residents receiving supplemental security 23 income or homes for the aged serving residents receiving 24 supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those 25 26 legislatively authorized. To the extent permitted by federal law, 27 adult foster care facilities and homes for the aged serving

- 1 residents receiving supplemental security income shall not be
- 2 prohibited from accepting third-party payments in addition to
- 3 supplemental security income provided that the payments are not for
- 4 food, clothing, shelter, or result in a reduction in the
- 5 recipient's supplemental security income payment.
- 6 Sec. 609. The state supplementation level under the
- 7 supplemental security income program for the personal care/adult
- 8 foster care and home for the aged categories shall not be reduced
- 9 during the current fiscal year. The legislature shall be notified
- 10 not less than 30 days before any proposed reduction in the state
- 11 supplementation level.
- Sec. 610. (1) In developing good cause criteria for the state
- 13 emergency relief program, the department shall grant exemptions if
- 14 the emergency resulted from unexpected expenses related to
- 15 maintaining or securing employment.
- 16 (2) For purposes of determining housing affordability
- 17 eligibility for state emergency relief, a group is considered to
- 18 have sufficient income to meet ongoing housing expenses if their
- 19 total housing obligation does not exceed 75% of their total net
- 20 income.
- 21 (3) State emergency relief payments shall not be made to
- 22 individuals who have been found guilty of fraud in regard to
- 23 obtaining public assistance.
- 24 (4) State emergency relief payments shall not be made
- 25 available to persons who are out-of-state residents or illegal
- 26 immigrants.
- 27 (5) State emergency relief payments for rent assistance shall



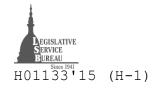
- 1 be distributed directly to landlords and shall not be added to
- 2 Michigan bridge cards.
- 3 Sec. 611. The state supplementation level under the
- 4 supplemental security income program for the living independently
- 5 or living in the household of another categories shall not exceed
- 6 the minimum state supplementation level as required under federal
- 7 law or regulations.
- 8 Sec. 613. (1) The department shall provide reimbursements for
- 9 the final disposition of indigent persons. The reimbursements shall
- include the following:
- 11 (a) The maximum allowable reimbursement for the final
- **12** disposition is \$800.00.
- 13 (b) The adult burial with services allowance is \$720.00.
- 14 (c) The adult burial without services allowance is \$485.00.
- 15 (d) The infant burial allowance is \$165.00.
- 16 (2) It is the intent of the legislature that this charge limit
- 17 reflect a total increase of \$20.00 per case in payments to funeral
- 18 directors for funeral goods and services over the payment rate in
- 19 place for the previous fiscal year. In addition, reimbursement for
- 20 a cremation permit fee of up to \$75.00 and for mileage at the
- 21 standard rate will also be made available for an eligible
- 22 cremation. The reimbursements under this section shall take into
- 23 consideration religious preferences that prohibit cremation.
- Sec. 615. Except as required by federal law or regulations,
- 25 funds appropriated in part 1 shall not be used to provide public
- 26 assistance to a person who is an illegal alien. This section shall
- 27 not prohibit the department from entering into contracts with food

- 1 banks, emergency shelter providers, or other human services
- 2 agencies who may, as a normal part of doing business, provide food
- 3 or emergency shelter.
- 4 Sec. 616. The department shall require retailers that
- 5 participate in the electronic benefits transfer program to charge
- 6 no more than \$2.50 in fees for cash back as a condition of
- 7 participation.
- 8 Sec. 617. The department shall prepare a report on the number
- 9 and percentage of public assistance recipients, categorized by type
- 10 of assistance received, who were no longer eligible for assistance
- 11 because of their status in the law enforcement information network
- 12 and provide the report by February 15 of the current fiscal year to
- 13 the senate and house appropriations subcommittees on the department
- 14 budget, the senate and house standing committees on families and
- 15 human services, and the senate and house fiscal agencies and policy
- 16 offices.
- Sec. 619. (1) Subject to subsection (2), the department shall
- 18 exempt from the denial of title IV-A assistance and food assistance
- 19 benefits under 21 USC 862a any individual who has been convicted of
- 20 a felony that included the possession, use, or distribution of a
- 21 controlled substance, after August 22, 1996, provided that the
- 22 individual is not in violation of his or her probation or parole
- 23 requirements. Benefits shall be provided to such individuals as
- 24 follows:
- 25 (a) A third-party payee or vendor shall be required for any
- 26 cash benefits provided.
- 27 (b) An authorized representative shall be required for food



- 1 assistance receipt.
- 2 (2) Subject to federal approval, an individual is not entitled
- 3 to the exemption in this section if the individual was convicted in
- 4 2 or more separate cases of a felony that included the possession,
- 5 use, or distribution of a controlled substance after August 22,
- **6** 1996.
- 7 Sec. 620. (1) The department shall make a determination of
- 8 Medicaid eligibility not later than 90 days if disability is an
- 9 eligibility factor. For all other Medicaid applicants, including
- 10 patients of a nursing home, the department shall make a
- 11 determination of Medicaid eligibility within 45 days of
- 12 application.
- 13 (2) The department shall report on May 1 and November 1 of the
- 14 current fiscal year to the senate and house appropriations
- 15 subcommittees on the department budget, the senate and house
- 16 standing committees on families and human services, and the senate
- 17 and house fiscal agencies and policy offices on the average
- 18 Medicaid eligibility standard of promptness for each of the
- 19 required standards of promptness under subsection (1) and for
- 20 medical review team reviews achieved statewide and at each local
- 21 office.
- 22 Sec. 625. The department may contract with the legal services
- 23 association of Michigan to provide assistance to individuals who
- 24 have applied for or wish to apply for SSI or other federal
- 25 disability benefits. The legal services association of Michigan
- 26 shall provide a list of new clients accepted to the department to
- 27 verify that services have been provided to department clients. The

- 1 legal services association of Michigan and the department shall
- 2 work together to develop release forms to share information in
- 3 appropriate cases. The legal services association of Michigan shall
- 4 provide quarterly reports indicating cases opened, cases closed,
- 5 level of services provided on closed cases, and case outcomes on
- 6 closed cases.
- 7 Sec. 643. As a condition of receipt of federal TANF funds,
- 8 homeless shelters and human services agencies shall collaborate
- 9 with the department to obtain necessary TANF eligibility
- 10 information on families as soon as possible after admitting a
- 11 family to the homeless shelter. From the funds appropriated in part
- 12 1 for homeless programs, the department is authorized to make
- 13 allocations of TANF funds only to the agencies that report
- 14 necessary data to the department for the purpose of meeting TANF
- 15 eligibility reporting requirements. Homeless shelters or human
- 16 services agencies that do not report necessary data to the
- 17 department for the purpose of meeting TANF eligibility reporting
- 18 requirements will not receive reimbursements which exceed the per
- 19 diem amount they received in fiscal year 2000. The use of TANF
- 20 funds under this section should not be considered an ongoing
- 21 commitment of funding.
- Sec. 645. An individual or family is considered homeless, for
- 23 purposes of eligibility for state emergency relief, if living
- 24 temporarily with others in order to escape domestic violence. For
- 25 purposes of this section, domestic violence is defined and verified
- 26 in the same manner as in the department's policies on good cause
- 27 for not cooperating with child support and paternity requirements.

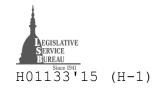


1 Sec. 653. From the funds appropriated in part 1 for food 2 assistance, an individual who is the victim of domestic violence 3 and does not qualify for any other exemption may be exempt from the 4 3-month in 36-month limit on receiving food assistance under 7 USC 5 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need. 6 7 Sec. 654. The department shall notify recipients of food assistance program benefits that their benefits can be spent with 8 9 their bridge cards at many farmers' markets in the state. The 10 department shall also notify recipients about the Double Up Food 11 Bucks program that is administered by the Fair Food Network. 12 Recipients shall receive information about the Double Up Food Bucks 13 program, including information that when the recipient spends 14 \$20.00 at participating farmers' markets through the program, the 15 recipient can receive an additional \$20.00 to buy Michigan produce. Sec. 655. Within 14 days after the spending plan for low-16 17 income home energy assistance program is approved by the state 18 budget office, the department shall provide the spending plan, 19 including itemized projected expenditures, to the chairpersons of 20 the senate and house appropriations subcommittees on the department 21 budget, the senate and house fiscal agencies, and the senate and 22 house policy offices. 23 Sec. 660. From the funds appropriated in part 1 for food bank 24 funding, the department is authorized to make allocations of TANF 25 funds only to the agencies that report necessary data to the 26 department for the purpose of meeting TANF eligibility reporting 27 requirements. The agencies that do not report necessary data to the

- 1 department for the purpose of meeting TANF eligibility reporting
- 2 requirements will not receive allocations in excess of those
- 3 received in fiscal year 2000. The use of TANF funds under this
- 4 section should not be considered an ongoing commitment of funding.
- 5 Sec. 669. The department shall allocate \$2,680,000.00 for the
- 6 annual clothing allowance. The allowance shall be granted to all
- 7 eligible children in a family independence program group that does
- 8 not include an adult.
- 9 Sec. 672. (1) The department's office of inspector general
- 10 shall report to the senate and house of representatives
- 11 appropriations subcommittees on the department budget, the senate
- 12 and house fiscal agencies, and the senate and house policy offices
- 13 by February 15 of the current fiscal year on department efforts to
- 14 reduce inappropriate use of Michigan bridge cards. The department
- 15 shall provide information on the number of recipients of services
- 16 who used their electronic benefit transfer card inappropriately and
- 17 the current status of each case, the number of recipients whose
- 18 benefits were revoked, whether permanently or temporarily, as a
- 19 result of inappropriate use, and the number of retailers that were
- 20 fined or removed from the electronic benefit transfer program for
- 21 permitting inappropriate use of the cards.
- 22 (2) As used in this section, "inappropriate use" means not
- 23 used to meet a family's ongoing basic needs, including food,
- 24 clothing, shelter, utilities, household goods, personal care items,
- 25 and general incidentals.
- 26 Sec. 673. (1) The department shall conduct a workgroup to
- 27 investigate means of minimizing fraud in the MIBridges benefits



- 1 programs. The members of the workgroup shall include, but are not
- 2 limited to, the departments of state, community health, and state
- 3 police, and members of the house of representatives and the senate.
- 4 The workgroup shall, at a minimum, address the following
- 5 possibilities and make recommendations on the implementation of any
- 6 of the following items considered feasible:
- 7 (a) Whether the department's policies concerning the
- 8 replacement of lost bridge cards sufficiently deter improper use of
- 9 those cards.
- 10 (b) What technologies may exist to deter the sale or other
- 11 improper use of bridge cards.
- 12 (c) Whether a state driver license or state identification
- 13 card might be used to replace the existing bridge cards.
- 14 (d) What federal policies exist that may inhibit or enhance
- 15 adoption of fraud minimization actions.
- 16 (2) By February 1, 2016, the department shall provide to the
- 17 senate and house appropriations subcommittees on the department
- 18 budget, the senate and house fiscal agencies, the senate and house
- 19 policy offices, and the state budget office a report on the
- 20 workgroup findings. The report shall include a draft request for
- 21 information to implement any recommended proposals, an action plan
- 22 for implementation of any proposed changes, and an estimate of the
- 23 costs that may be incurred and benefits that may be gained from the
- 24 adoption of recommended workgroup suggestions.
- 25 Sec. 677. (1) The department shall establish a state goal for
- 26 the percentage of family independence program cases involved in
- 27 employment activities. The percentage established shall not be less



- 1 than 50%. The goal for long-term employment shall be 15% of cases
- 2 for 6 months or more.
- 3 (2) On a monthly basis, the department shall report to the
- 4 senate and house appropriations subcommittees on the department
- 5 budget, the senate and house fiscal agencies and policy offices,
- 6 and the state budget director on the number of cases referred to
- 7 partnership. accountability. training. hope. (PATH), the current
- 8 percentage of family independence program cases involved in PATH
- 9 employment activities, an estimate of the current percentage of
- 10 family independence program cases that meet federal work
- 11 participation requirements on the whole, and an estimate of the
- 12 current percentage of the family independence program cases that
- 13 meet federal work participation requirements for those cases
- 14 referred to PATH.
- 15 (3) The department shall submit to the senate and house
- 16 appropriations subcommittees on the department budget, the senate
- 17 and house fiscal agencies, the senate and house policy offices, and
- 18 the state budget office a quarterly report that includes all of the
- 19 following:
- 20 (a) The number and percentage of nonexempt family independence
- 21 program recipients who are employed.
- (b) The average and range of wages of employed family
- 23 independence program recipients.
- 24 (c) When data become available, the number and percentage of
- 25 employed family independence program recipients who remain employed
- 26 for 6 months or more.
- Sec. 686. (1) The department shall ensure that program policy



- 1 requires caseworkers to confirm that individuals presenting
- 2 personal identification issued by another state seeking assistance
- 3 through the family independence program, food assistance program,
- 4 state disability assistance program, or medical assistance program
- 5 are not receiving benefits from any other state.
- **6** (2) The department shall require caseworkers to confirm the
- 7 address provided by any individual seeking family independence
- 8 program benefits or state disability assistance benefits.
- 9 (3) The department shall prohibit individuals with property
- 10 assets assessed at a value higher than \$200,000.00 from accessing
- 11 assistance through department-administered programs, unless such a
- 12 prohibition would violate federal rules and quidelines.
- 13 (4) The department shall require caseworkers to obtain an up-
- 14 to-date telephone number during the eligibility determination or
- 15 redetermination process for individuals seeking medical assistance
- 16 benefits. On a monthly basis, the department shall provide the
- 17 department of community health an updated list of telephone numbers
- 18 for medical assistance recipients.
- 19 Sec. 687. (1) The department shall, on a quarterly basis by
- 20 February 1, May 1, August 1, and November 1, compile and make
- 21 available on its website all of the following information about the
- 22 family independence program, state disability assistance, the food
- 23 assistance program, Medicaid, and state emergency relief:
- 24 (a) The number of applications received.
- 25 (b) The number of applications approved.
- 26 (c) The number of applications denied.
- 27 (d) The number of applications pending and neither approved



- 1 nor denied.
- 2 (e) The number of cases opened.
- 3 (f) The number of cases closed.
- 4 (g) The number of cases at the beginning of the quarter and
- 5 the number of cases at the end of the quarter.
- **6** (2) The information provided under subsection (1) shall be
- 7 compiled and made available for the state as a whole and for each
- 8 county and reported separately for each program listed in
- 9 subsection (1).
- 10 (3) The department shall, on a quarterly basis by February 1,
- 11 May 1, August 1, and November 1, compile and make available on its
- 12 website the family independence program information listed as
- 13 follows:
- 14 (a) The number of new applicants who successfully met the
- 15 requirements of the 21-day assessment period for PATH.
- 16 (b) The number of new applicants who did not meet the
- 17 requirements of the 21-day assessment period for PATH.
- 18 (c) The number of cases sanctioned because of the school
- 19 truancy policy.
- 20 (d) The number of cases closed because of the 48-month and 60-
- 21 month lifetime limits.
- (e) The number of first-, second-, and third-time sanctions.
- 23 (f) The number of children ages 0-5 living in FIP-sanctioned
- 24 households.
- 25 (4) The department shall notify the state budget office, the
- 26 senate and house appropriations subcommittees on the department
- 27 budget, the senate and house fiscal agencies, and the senate and



- 1 house policy offices when the reports required in this section are
- 2 made available on the department's website.
- 3 Sec. 695. (1) From the funds appropriated in part 1 for
- 4 multicultural integration funding, the department may require each
- 5 contractor to provide data and information on performance-related
- 6 metrics. These metrics may include, but are not limited to, all of
- 7 the following:
- 8 (a) Each contractor or subcontractor shall have a mission that
- 9 is consistent with the purpose of multicultural integration
- 10 funding.
- 11 (b) Each contractor shall validate that any subcontractors
- 12 utilized within these appropriations share the same mission as the
- 13 lead agency receiving funding.
- 14 (c) Each contractor or subcontractor shall demonstrate cost-
- 15 effectiveness.
- 16 (d) Each contractor or subcontractor shall ensure their
- 17 ability to leverage private dollars to strengthen and maximize
- 18 service provision.
- 19 (e) Each contractor or subcontractor shall provide timely and
- 20 accurate reports regarding the number of clients served, units of
- 21 service provision, and ability to meet their stated goals.
- (2) The department shall require an annual report from the
- 23 contractors that receive multicultural integration funding. The
- 24 annual report, due 60 days following the end of the contract
- 25 period, shall include specific information on services and programs
- 26 provided, the client base to which the services and programs were
- 27 provided, information on any wraparound services provided, and the

- 1 expenditures for those services. The department shall provide the
- 2 annual reports to the senate and house appropriations subcommittees
- 3 on the department budget, the senate and house fiscal agencies, and
- 4 the state budget office.
- 5 (3) The department of community health and the department
- 6 shall convene a workgroup to discuss and make recommendations on
- 7 including accreditation in the contractor specifications and
- 8 potentially moving toward competitive bidding. Each contractor
- 9 required to provide data per this section shall be invited to
- 10 participate in the workgroup if so convened.

JUVENILE JUSTICE SERVICES

11

- 12 Sec. 706. Counties shall be subject to 50% chargeback for the
- 13 use of alternative regional detention services, if those detention
- 14 services do not fall under the basic provision of section 117e of
- 15 the social welfare act, 1939 PA 280, MCL 400.117e, or if a county
- 16 operates those detention services programs primarily with
- 17 professional rather than volunteer staff.
- 18 Sec. 707. In order to be reimbursed for child care fund
- 19 expenditures, counties are required to submit department-developed
- 20 reports to enable the department to document potential federally
- 21 claimable expenditures. This requirement is in accordance with the
- 22 reporting requirements specified in section 117a(7) of the social
- 23 welfare act, 1939 PA 280, MCL 400.117a.
- 24 Sec. 708. (1) As a condition of receiving funds appropriated
- 25 in part 1 for the child care fund line item, by December 15 of the
- 26 current fiscal year, counties shall have an approved service

- 1 spending plan for the current fiscal year. Counties must submit the
- 2 service spending plan to the department by October 1 of the current
- 3 fiscal year for approval. The department shall approve within 30
- 4 calendar days after receipt a properly completed service plan that
- 5 complies with the requirements of the social welfare act, 1939 PA
- **6** 280, MCL 400.1 to 400.119b, and shall notify a county within 30
- 7 days after approval that its service plan was approved.
- 8 (2) The department shall submit a report to the house and
- 9 senate appropriations subcommittees on the department budget, the
- 10 house and senate fiscal agencies, and the house and senate policy
- 11 offices by February 15 of the current fiscal year on the number of
- 12 counties that fail to submit a service spending plan by October 1
- 13 and the number of service spending plans not approved by December
- **14** 15.
- Sec. 711. Unless already provided in the previous fiscal year,
- 16 the department shall submit the behavioral health study of juvenile
- 17 justice facilities operated or contracted for by the state not
- 18 later than June 30 of the current fiscal year to the senate and
- 19 house appropriations subcommittees on human services, the senate
- 20 and house fiscal agencies and policy offices, and the state budget
- 21 director.
- 22 Sec. 719. The department shall notify the legislature at least
- 23 30 days before closing or making any change in the status,
- 24 including the licensed bed capacity and operating bed capacity, of
- 25 a state juvenile justice facility.
- 26 Sec. 721. If the demand for placements at state-operated
- 27 juvenile justice residential facilities exceeds capacity, the



- 1 department shall not increase the available occupancy or services
- 2 at the facilities, and shall post a request for proposals for a
- 3 contract with not less than 1 private provider of residential
- 4 services for juvenile justice youth to be a residential facility of
- 5 last resort.

6

LOCAL OFFICE SERVICES

- 7 Sec. 750. (1) The department shall maintain out-stationed
- 8 eligibility specialists in community-based organizations, community
- 9 mental health agencies, nursing homes, and hospitals unless a
- 10 community-based organization, community mental health agency,
- 11 nursing home, or hospital requests that the program be discontinued
- 12 at its facility.
- 13 (2) From the funds appropriated in part 1 for donated funds
- 14 positions, the department shall enter into a contract with any
- 15 agency that places a request for a donated funds position and is
- 16 able and eligible under federal law to provide the required
- 17 matching funds for federal funding, as determined by federal
- 18 statute and regulations. If the department denies a request, the
- 19 department shall provide to the agency that made the request the
- 20 federal statute or regulation that requires the denial. If the
- 21 department does not provide the statute or regulation to the
- 22 agency, the department shall grant the request for the donated
- 23 funds position.
- 24 (3) A contract for an eligibility specialist position must
- 25 include, but not be limited to, the following performance metrics:
- (a) Meeting a standard of promptness for processing



- 1 applications for Medicaid and other public assistance programs
- 2 under state law.
- 3 (b) Meeting required standards for error rates in determining
- 4 programmatic eligibility as determined by the department.
- 5 (4) The department shall only fill additional donated funds
- 6 positions after a new contract has been signed. That position shall
- 7 also be abolished when the contract expires or is terminated.
- 8 Sec. 751. (1) From the funds appropriated in part 1 for
- 9 Healthy Michigan plan administration, the department, in
- 10 conjunction with the department of community health, shall
- 11 establish and maintain an accounting structure within the Michigan
- 12 administrative information network that will allow expenditures
- 13 associated with the administration of the Healthy Michigan plan to
- 14 be identified.
- 15 (2) The department shall submit to the senate and house
- 16 appropriations subcommittees on the department budget, the senate
- 17 and house fiscal agencies, the senate and house policy offices, and
- 18 the state budget office a quarterly report on the implementation
- 19 status of the Healthy Michigan call center that includes all of the
- 20 following information:
- 21 (a) Call volume during the prior quarter.
- 22 (b) Percentage of calls resolved through the Healthy Michigan
- 23 plan call center.
- (c) Percentage of calls transferred to a local department
- 25 office or other office for resolution.
- (d) Number of Medicaid applications completed by the Healthy
- 27 Michigan call center staff and submitted on behalf of clients.



- Sec. 752. (1) The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless a community-based organization, community mental health agency,
- nursing home, or hospital requests that the program be discontinuedat its facility.
- 7 (2) From the funds appropriated in part 1 for donated funds positions, the department shall enter into a contract with any 8 9 agency that requests a donated funds position and is able and 10 eligible under federal law to provide the required matching funds 11 for federal funding, as determined by federal statute and 12 regulations. Beginning in fiscal year 2016, the department is authorized to increase the total number of donated funds positions 13 14 by 200 FTEs. The purpose of these positions will be to address client service needs in adult placement and independent living 15 settings, federally qualified health clinics, hospitals with a high 16 17 degree of uncompensated care, and employer-based sites. If the department denies a request for donated funds positions, the 18 19 department shall provide to the agency that made the request the 20 federal statute or regulation that supports the denial. If there is 21 no federal statute or regulation that supports the denial, the
- 23 (3) A contract for a donated funds position must include, but
 24 not be limited to, the following performance metrics:

department shall grant the request for the donated funds position.

(a) Meeting standards of promptness for processing
applications for Medicaid and other public assistance programs
under state law.



22

- (b) Meeting required standards for error rates in determining
 programmatic eligibility as determined by the department.
- **3** (4) The department shall only fill additional donated funds
- 4 positions after a new contract has been signed. That position shall
- 5 also be abolished when the contract expires or is terminated.

CHILD SUPPORT ENFORCEMENT

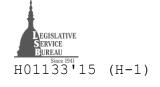
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- 7 Sec. 901. (1) The appropriations in part 1 assume a total
- 8 federal child support incentive payment of \$26,500,000.00.
- 9 (2) From the federal money received for child support
- 10 incentive payments, \$12,000,000.00 shall be retained by the state
- 11 and expended for child support program expenses.
- 12 (3) From the federal money received for child support
- incentive payments, \$14,500,000.00 shall be paid to the counties
- 14 based on each county's performance level for each of the federal
- 15 performance measures as established in 45 CFR 305.2.
- 16 (4) If the child support incentive payment to the state from
- 17 the federal government is greater than \$26,500,000.00, then 100% of
- 18 the excess shall be retained by the state and is appropriated until
- 19 the total retained by the state reaches \$15,397,400.00.
- 20 (5) If the child support incentive payment to the state from
- 21 the federal government is greater than the amount needed to satisfy
- 22 the provisions identified in subsections (1), (2), (3), and (4),
- 23 the additional funds shall be subject to appropriation by the
- 24 legislature.
- 25 (6) If the child support incentive payment to the state from
- 26 the federal government is less than \$26,500,000.00, then the state



- 1 and county share shall each be reduced by 50% of the shortfall.
- 2 Sec. 909. (1) If statewide retained child support collections
- **3** exceed \$38,300,000.00, 75% of the amount in excess of
- 4 \$38,300,000.00 is appropriated to legal support contracts. This
- 5 excess appropriation may be distributed to eligible counties to
- 6 supplement and not supplant county title IV-D funding.
- 7 (2) Each county whose retained child support collections in
- 8 the current fiscal year exceed its fiscal year 2004-2005 retained
- 9 child support collections, excluding tax offset and financial
- 10 institution data match collections in both the current year and
- 11 fiscal year 2004-2005, shall receive its proportional share of the
- **12** 75% excess.
- Sec. 910. (1) If title IV-D-related child support collections
- 14 are escheated, the state budget director is authorized to adjust
- 15 the sources of financing for the funds appropriated in part 1 for
- 16 legal support contracts to reduce federal authorization by 66% of
- 17 the escheated amount and increase general fund/general purpose
- 18 authorization by the same amount. This budget adjustment is
- 19 required to offset the loss of federal revenue due to the escheated
- 20 amount being counted as title IV-D program income in accordance
- 21 with federal regulations at 45 CFR 304.50.
- (2) The department shall notify the chairs of the house and
- 23 senate appropriations subcommittees on the department budget and
- 24 the house and senate fiscal agencies within 15 days of the
- 25 authorization adjustment in subsection (1).

1	ARTICLE XI	
2	DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES	
3	PART 1	
4	LINE-ITEM APPROPRIATIONS	
5	Sec. 101. There is appropriated for the department of	
6	insurance and financial services for the fiscal year ending	
7	September 30, 2016, from the following funds:	
8	DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES	
9	APPROPRIATION SUMMARY	
10	Full-time equated unclassified positions 6.0	
11	Full-time equated classified positions 337.0	
12	GROSS APPROPRIATION \$	65,057,700
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers	707,600
16	ADJUSTED GROSS APPROPRIATION \$	64,350,100
17	Federal revenues:	
18	Total federal revenues	2,000,000
19	Special revenue funds:	
20	Total other state restricted revenues	62,200,100
21	State general fund/general purpose \$	150,000
22	Sec. 102. DEPARTMENT SERVICES	
23	Full-time equated unclassified positions 6.0	
24	Full-time equated classified positions 23.0	
25	Unclassified salaries6.0 FTE positions \$	728,300
26	Executive director programs4.0 FTE positions	1,084,300
27	Department services19.0 FTE positions	3,802,100

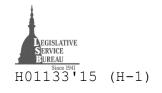


1	Property management	869,300
2	Worker's compensation	5,200
		·
3	Administrative hearings	182,500
4	Information technology services and projects	2,185,900
5	GROSS APPROPRIATION \$	8,857,600
6	Appropriated from:	
7	Special revenue funds:	
8	Bank fees	782,900
9	Captive insurance regulatory and supervision fund	1,800
10	Consumer finance fees	395,200
11	Credit union fees	1,004,700
12	Deferred presentment service transaction fees	520,700
13	Insurance bureau fund	3,409,400
14	Insurance continuing education fees	81,400
15	Insurance licensing and regulation fees	1,766,400
16	MBLSLA fund	744,300
17	Multiple employer welfare arrangement	800
18	State general fund/general purpose \$	150,000
19	Sec. 103. INSURANCE AND FINANCIAL SERVICES	
20	REGULATION	
21	Full-time equated classified positions 314.0	
22	Insurance evaluation54.0 FTE positions \$	12,732,300
23	Insurance rates and forms30.0 FTE positions	5,840,400
24	Financial institutions evaluation132.0 FTE positions	23,810,300
25	Regulatory compliance, market conduct, and licensing	
26	34.0 FTE positions	5,350,300
27	Consumer services and protection64.0 FTE positions .	8,466,800



1	GROSS APPROPRIATION \$	56,200,100
2	Appropriated from:	
3	Interdepartmental grant revenues:	
4	IDG - LARA, for debt management	707,600
5	Federal revenues:	
6	Federal revenues	2,000,000
7	Special revenue funds:	
8	Bank fees	6,357,700
9	Captive insurance regulatory and supervision fund	279,000
10	Consumer finance fees	4,122,000
11	Credit union fees	7,647,300
12	Deferred presentment service transaction fees	3,086,200
13	Insurance bureau fund	20,148,000
14	Insurance continuing education fees	1,060,600
15	Insurance licensing and regulation fees	6,354,100
16	MBLSLA fund	4,357,000
17	Multiple employer welfare arrangement	80,600
18	State general fund/general purpose \$	0

19	PART 2
20	PROVISIONS CONCERNING APPROPRIATIONS
21	FOR FISCAL YEAR 2015-2016
22	GENERAL SECTIONS
23	Sec. 201. Pursuant to section 30 of article IX of the state
24	constitution of 1963, total state spending from state resources
25	under part 1 for fiscal year 2015-2016 is \$62,350,100.00 and state



- 1 spending from state resources to be paid to local units of
- 2 government for fiscal year 2015-2016 is \$0.00.
- 3 Sec. 202. The appropriations authorized under this part and
- 4 part 1 are subject to the management and budget act, 1984 PA 431,
- **5** MCL 18.1101 to 18.1594.
- 6 Sec. 203. As used in this part and part 1:
- 7 (a) "Department" means the department of insurance and
- 8 financial services.
- 9 (b) "Director" means the director of the department.
- 10 (c) "Fiscal agencies" means the Michigan house fiscal agency
- 11 and Michigan senate fiscal agency.
- 12 (d) "FTE" means full-time equated.
- (e) "IDG" means interdepartmental grant.
- 14 (f) "LARA" means the department of licensing and regulatory
- **15** affairs.
- 16 (g) "MBLSLA fund" means the restricted account established in
- 17 section 8 of the mortgage brokers, lenders, and servicers licensing
- **18** act, 1987 PA 173, MCL 445.1658.
- 19 (h) "Subcommittees" means all members of the subcommittees of
- 20 the house and senate appropriations committees with jurisdiction
- 21 over the budget for the department.
- 22 Sec. 205. (1) For each new program or program expansion for
- 23 which funds in excess of \$500,000.00 are appropriated in part 1,
- 24 the department shall identify specific benchmarks intended to
- 25 measure the performance or return on taxpayer investment of the
- 26 program and its associated expenditures. Not later than November 1,
- 27 the department shall report the proposed benchmarks to the house

- 1 and senate appropriations subcommittees for that department, the
- 2 house and senate fiscal agencies, and the state budget director.
- 3 The department shall provide an update on its progress in achieving
- 4 those benchmarks at an appropriations subcommittee meeting called
- 5 for the purpose of discussing benchmarks and their status.
- **6** (2) It is the intent of the legislature that any proposal for
- 7 a new program or an expansion of an existing program in excess of
- 8 \$500,000.00 initiated by the executive branch or the legislature
- 9 shall include, as part of the original proposal or budget request,
- 10 a list of benchmarks intended to measure the performance or return
- 11 on taxpayer investment of the program or spending increase.
- 12 Sec. 208. The departments and agencies receiving
- 13 appropriations in this part and part 1 shall use the Internet to
- 14 fulfill the reporting requirements of this part. This requirement
- 15 may include transmission of reports via electronic mail to the
- 16 recipients identified for each reporting requirement, or it may
- 17 include placement of reports on an Internet or intranet site.
- 18 Sec. 209. Funds appropriated in this part and part 1 shall not
- 19 be used for the purchase of foreign goods or services, or both, if
- 20 competitively priced and of comparable quality American goods or
- 21 services, or both, are available. Preference shall be given to
- 22 goods or services, or both, manufactured or provided by Michigan
- 23 businesses, if they are competitively priced and of comparable
- 24 quality. In addition, preference shall be given to goods or
- 25 services, or both, that are manufactured or provided by Michigan
- 26 businesses owned and operated by veterans, if they are
- 27 competitively priced and of comparable quality.

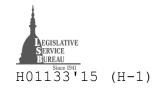


Sec. 210. The director shall take all reasonable steps to 1 2 ensure businesses in deprived and depressed communities compete for 3 and perform contracts to provide services or supplies, or both. The 4 director shall strongly encourage firms with which the department 5 contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both. 6 7 Sec. 212. The department and agencies receiving appropriations in this part and part 1 shall receive and retain copies of all 8 9 reports funded from appropriations in this part and part 1. Federal 10 and state guidelines for short-term and long-term retention of 11 records shall be followed. The department may electronically retain 12 copies or reports unless otherwise required by federal and state 13 quidelines. 14 Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the 15 legislature or his or her staff. 16 17 Sec. 216. Not later than November 30, the state budget office 18 shall prepare and transmit a report that provides for estimates of 19 the total general fund/general purpose appropriation lapses at the 20 close of the prior fiscal year. This report must summarize the 21 projected year-end general fund/general purpose appropriation 22 lapses by major departmental program or program areas. The report 23 shall be transmitted to the chairpersons of the senate and house 24 appropriations committees and the fiscal agencies. 25 Sec. 218. The departments and agencies receiving 26 appropriations in this part and part 1 shall prepare a report on 27 out-of-state travel expenses not later than January 1 of each year.

- 1 The travel report must list all travel by classified and
- 2 unclassified employees outside this state in the immediately
- 3 preceding fiscal year that was funded in whole or in part with
- 4 funds appropriated in the department's budget. The report shall be
- 5 submitted to the house and senate appropriations committees, the
- 6 fiscal agencies, and the state budget director. The report must
- 7 include the following information:
- 8 (a) The dates of each travel occurrence.
- **9** (b) The total transportation and related costs of each travel
- 10 occurrence, including the proportion funded with state general
- 11 fund/general purpose revenues, the proportion funded with state
- 12 restricted revenues, the proportion funded with federal revenues,
- 13 and the proportion funded with other revenues.
- 14 Sec. 219. No later than April 1, the department shall submit
- 15 to the subcommittees and the fiscal agencies a report pertaining to
- 16 the following information:
- 17 (a) The amount, in square footage, of office space paid for
- 18 with the appropriation in this part and part 1 for both state-owned
- 19 and leased office space, respectively, during the previous fiscal
- **20** year.
- 21 (b) The amount, in square footage, of office space actually
- 22 utilized by the department for both state-owned and leased office
- 23 space, respectively, during the previous fiscal year.
- 24 (c) The amount of office space the department estimates will
- 25 be utilized during the current and subsequent fiscal years.
- 26 Sec. 221. Funds appropriated in this part and part 1 shall not
- 27 be used by a principal executive department, state agency, or



- 1 authority to hire a person to provide legal services that are the
- 2 responsibility of the attorney general. This prohibition does not
- 3 apply to legal services for bonding activities and for those
- 4 outside services that the attorney general authorizes.
- 5 Sec. 223. (1) In addition to the funds appropriated in part 1,
- 6 there is appropriated an amount not to exceed \$1,000,000.00 for
- 7 federal contingency funds. These funds are not available for
- 8 expenditure until they have been transferred to another line item
- 9 in part 1 under section 393(2) of the management and budget act,
- 10 1984 PA 431, MCL 18.1393.
- 11 (2) In addition to the funds appropriated in part 1, there is
- 12 appropriated an amount not to exceed \$5,000,000.00 for state
- 13 restricted contingency funds. These funds are not available for
- 14 expenditure until they have been transferred to another line item
- in part 1 under section 393(2) of the management and budget act,
- 16 1984 PA 431, MCL 18.1393.
- 17 (3) In addition to the funds appropriated in part 1, there is
- 18 appropriated an amount not to exceed \$200,000.00 for local
- 19 contingency funds. These funds are not available for expenditure
- 20 until they have been transferred to another line item in part 1
- 21 under section 393(2) of the management and budget act, 1984 PA 431,
- **22** MCL 18.1393.
- 23 (4) In addition to the funds appropriated in part 1, there is
- 24 appropriated an amount not to exceed \$200,000.00 for private
- 25 contingency funds. These funds are not available for expenditure
- 26 until they have been transferred to another line item in part 1
- 27 under section 393(2) of the management and budget act, 1984 PA 431,



- **1** MCL 18.1393.
- 2 Sec. 228. Unless prohibited by law, the department may accept
- 3 credit card or other electronic means of payment for licenses,
- 4 fees, or permits.
- 5 Sec. 229. The department shall maintain, on a publicly
- 6 accessible website, a department scorecard that identifies, tracks,
- 7 and regularly updates key metrics that are used to monitor and
- 8 improve the department's performance.
- 9 Sec. 231. The department shall cooperate with the department
- 10 of technology, management, and budget to maintain a searchable
- 11 website accessible by the public at no cost that includes, but is
- 12 not limited to, all of the following for each department or agency:
- 13 (a) Fiscal year-to-date expenditures by category.
- 14 (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor,
- 16 including the vendor name, payment date, payment amount, and
- 17 payment description.
- (d) The number of active department employees by job
- 19 classification.
- 20 (e) Job specifications and wage rates.
- 21 Sec. 232. The department shall not develop or produce any
- 22 television or radio productions.
- 23 Sec. 234. Within 14 days after the release of the executive
- 24 budget recommendation, the department shall cooperate with the
- 25 state budget office to provide the senate and house appropriations
- 26 chairs, the subcommittees chairs, and the fiscal agencies with an
- 27 annual report on estimated state restricted fund balances, state



- 1 restricted fund projected revenues, and state restricted fund
- 2 expenditures for the immediately preceding and current fiscal
- 3 years.
- 4 Sec. 235. Total authorized appropriations from all sources
- 5 under this part and part 1 for legacy costs for the fiscal year
- 6 ending September 30, 2016 is \$9,998,900.00. From this amount, total
- 7 agency appropriations for pension-related legacy costs are
- 8 estimated at \$5,675,400.00. Total agency appropriations for retiree
- 9 health care legacy costs are estimated at \$4,323,500.00.
- 10 Sec. 245. The department, in conjunction with the department
- 11 of community health, shall establish an accounting structure within
- 12 the Michigan administrative information network that will allow
- 13 expenditures associated with the administration of the Healthy
- 14 Michigan plan to be identified.
- 15 Sec. 246. The amount appropriated from the general fund in
- 16 part 1 for executive director program may only be expended to
- 17 comply with reporting requirements regarding the Healthy Michigan
- 18 plan under section 105d(9) of the social welfare act, 1939 PA 280,
- **19** MCL 400.105d.

20 INSURANCE AND FINANCIAL SERVICES REGULATION

- 21 Sec. 310. (1) No later than February 1, the department shall
- 22 submit a report to the subcommittees and the fiscal agencies
- 23 providing the following information:
- 24 (a) The amounts expended, by fund source, by the department to
- 25 support the economic development of the insurance or financial
- 26 industries during the preceding fiscal year.



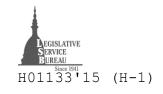
- 1 (b) The number of full-time equated positions utilized by the 2 department to support the economic development of the insurance or financial industries during the preceding fiscal year. 3
- (c) A detailed, 2-year plan for departmental activities to 5 support the economic development of the insurance or financial 6 industries.
- 7 (2) For purposes of subsection (1), "economic development" includes any activities to encourage, promote, or advocate for the 8 9 expansion, retention, or attraction of business or nonprofit 10 entities engaged in or involved with the insurance or financial 11 industries.
- 12 Sec. 391. In addition to the funds appropriated in part 1, the 13 funds collected by the department in connection with a 14 conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds 15 collected by the department from corporations being liquidated 16 17 under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 18 500.8302, shall be appropriated for all expenses necessary to 19 provide for the required services. Funds are available for 20 expenditure when they are received by the department of treasury 21 and shall not lapse to the general fund at the end of the fiscal 22

AUTISM COVERAGE

year.

23

Sec. 802. (1) Each fiscal year, if expenditures are made from 24 25 the autism coverage fund, created by section 7 of the autism 26 coverage reimbursement act, 2012 PA 101, MCL 550.1837, the



- 1 department shall produce a report that contains all of the
- 2 following information on the autism coverage reimbursement program,
- 3 established by section 5 of the autism coverage reimbursement act,
- 4 2012 PA 101, MCL 550.1835, for the fiscal year:
- 5 (a) The total number of claims for reimbursement approved and
- 6 the number approved within each county, based on the provider's
- 7 location.
- 8 (b) The total amount expended from the autism coverage fund
- 9 for reimbursements and the amount for each carrier receiving
- 10 reimbursement.
- (c) The average age of patients receiving diagnosis or
- 12 treatment for which claims for reimbursement are approved.
- 13 (2) By October 31 following the end of the fiscal year, the
- 14 department shall provide the report required under subsection (1)
- 15 to the subcommittees, the fiscal agencies, and the state budget
- 16 director.
- 17 ARTICLE XII
- 18 JUDICIARY
- **19** PART 1
- 20 LINE-ITEM APPROPRIATIONS
- 21 Sec. 101. There is appropriated for the judiciary for the
- 22 fiscal year ending September 30, 2016, from the following funds:
- 23 JUDICIARY
- 24 APPROPRIATION SUMMARY
- **25** Full-time equated exempted positions 489.0



1	GROSS APPROPRIATION	\$ 283,401,300
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers	2,362,900
5	ADJUSTED GROSS APPROPRIATION	\$ 281,038,400
6	Federal revenues:	
7	Total federal revenues	6,428,600
8	Special revenue funds:	
9	Total local revenues	7,229,000
10	Total private revenues	942,900
11	Total other state restricted revenues	84,245,700
12	State general fund/general purpose	\$ 182,192,200
13	Sec. 102. SUPREME COURT	
14	Full-time equated exempted positions 246.0	
15	Supreme court administration92.0 FTE positions	\$ 13,338,700
16	Judicial institute13.0 FTE positions	2,159,100
17	State court administrative office61.0 FTE positions	11,832,000
18	Judicial information systems22.0 FTE positions	3,057,700
19	Direct trial court automation support44.0 FTE	
20	positions	7,229,000
21	Foster care review board10.0 FTE positions	1,285,900
22	Community dispute resolution3.0 FTE positions	2,366,800
23	Other federal grants	275,100
24	Drug treatment courts	10,958,000
25	Mental health courts and diversion services1.0 FTE	
26	position	5,334,700
27	Veterans courts	500,000



1	Swift and sure sanctions program	3,000,000
2	Next generation Michigan court system	4,116,000
3	GROSS APPROPRIATION \$	65,453,000
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from department of state police	1,500,000
7	IDG from department of corrections	50,000
8	IDG from state police - Michigan justice training fund	339,200
9	Federal revenues:	
10	DOJ, victims assistance programs	56,500
11	DOJ, drug court training and evaluation	300,000
12	DOT, national highway traffic safety administration	2,203,500
13	HHS, access and visitation grant	612,200
14	HHS, children's justice grant	229,400
15	HHS, court improvement project	1,290,500
16	HHS, title IV-D child support program	1,009,700
17	HHS, title IV-E foster care program	386,500
18	Other federal grant revenues	275,100
19	Special revenue funds:	
20	Local - user fees	7,229,000
21	Private	188,100
22	Private - interest on lawyers trust accounts	258,600
23	Private - state justice institute	413,600
24	Community dispute resolution fund	2,366,800
25	Court of appeals filing/motion fees	1,641,800
26	Law exam fees	639,100
27	Drug court fund	1,920,500



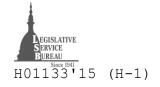
1	Miscellaneous revenue	270,600
2	Justice system fund	566,800
3	State court fund	377,100
4	State general fund/general purpose	\$ 41,328,400
5	Sec. 103. COURT OF APPEALS	
6	Full-time equated exempted positions 175.0	
7	Court of appeals operations175.0 FTE positions	\$ 22,606,900
8	GROSS APPROPRIATION	\$ 22,606,900
9	Appropriated from:	
10	State general fund/general purpose	\$ 22,606,900
11	Sec. 104. BRANCHWIDE APPROPRIATIONS	
12	Full-time equated exempted positions 4.0	
13	Branchwide appropriations4.0 FTE positions	\$ 8,550,400
14	GROSS APPROPRIATION	\$ 8,550,400
15	Appropriated from:	
16	State general fund/general purpose	\$ 8,550,400
17	Sec. 105. JUSTICES' AND JUDGES' COMPENSATION	
18	Full-time judges positions	
19	Supreme court justices' salaries7.0 justices	\$ 1,152,300
20	Court of appeals judges' salaries27.0 judges	4,087,900
21	District court judges' state base salaries243.0	
22	judges	22,489,200
23	District court judicial salary standardization	11,111,000
24	Probate court judges' state base salaries103.0	
25	judges	9,627,900
26	Probate court judicial salary standardization	4,669,600
27	Circuit court judges' state base salaries213.0	

1	judges	20,064,100
2	Circuit court judicial salary standardization	9,739,200
3	Judges' retirement system defined contributions	4,425,800
4	OASI, social security	 5,736,600
5	GROSS APPROPRIATION	\$ 93,103,600
6	Appropriated from:	
7	Special revenue funds:	
8	Court fee fund	2,988,100
9	State general fund/general purpose	\$ 90,115,500
10	Sec. 106. JUDICIAL AGENCIES	
11	Full-time equated exempted positions 7.0	
12	Judicial tenure commission7.0 FTE positions	\$ 1,115,200
13	GROSS APPROPRIATION	\$ 1,115,200
14	Appropriated from:	
15	State general fund/general purpose	\$ 1,115,200
16	Sec. 107. INDIGENT DEFENSE - CRIMINAL	
17	Full-time equated exempted positions 57.0	
18	Appellate public defender program51.0 FTE positions	\$ 7,857,800
19	Michigan indigent defense commission6.0 FTE	
20	positions	 996,700
21	GROSS APPROPRIATION	\$ 8,854,500
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG from state police - Michigan justice training fund	473,700
25	Federal revenues:	
26	Other federal grant revenues	65,200
27	Special revenue funds:	



1	Private - interest on lawyers trust accounts	82,600
2	Miscellaneous revenue	132,900
3	State general fund/general purpose	\$ 8,100,100
4	Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE	
5	Indigent civil legal assistance	\$ 7,937,000
6	GROSS APPROPRIATION	\$ 7,937,000
7	Appropriated from:	
8	Special revenue funds:	
9	State court fund	7,937,000
10	State general fund/general purpose	\$ 0
11	Sec. 109. TRIAL COURT OPERATIONS	
12	Court equity fund reimbursements	\$ 60,815,700
13	Judicial technology improvement fund	4,815,000
14	Drug case-flow program	250,000
15	Drunk driving case-flow program	3,300,000
16	Juror compensation reimbursement	 6,600,000
17	GROSS APPROPRIATION	\$ 75,780,700
18	Appropriated from:	
19	Special revenue funds:	
20	Court equity fund	50,440,000
21	Judicial technology improvement fund	4,815,000
22	Drug fund	250,000
23	Drunk driving fund	3,300,000
24	Juror compensation fund	6,600,000
25	State general fund/general purpose	\$ 10,375,700

1	PART 2
2	PROVISIONS CONCERNING APPROPRIATIONS
3	FOR FISCAL YEAR 2015-2016
4	GENERAL SECTIONS
5	Sec. 201. Pursuant to section 30 of article IX of the state
6	constitution of 1963, total state spending from state resources
7	under part 1 for fiscal year 2015-2016 is \$266,437,900.00 and state
8	spending from state resources to be paid to local units of
9	government for fiscal year 2015-2016 is \$135,829,400.00. The
10	itemized statement below identifies appropriations from which
11	spending to local units of government will occur:
12	JUDICIARY
13	SUPREME COURT
14	State court administrative office \$ 511,900
15	Drug treatment courts
16	Mental health courts and diversion services 5,222,800
17	Veterans courts
18	Swift and sure sanctions program 2,900,000
19	Next generation Michigan court system 4,116,000
20	TRIAL COURT OPERATIONS
21	Court equity fund reimbursements \$ 60,815,700
22	Judicial technology improvement fund
23	Drunk driving case-flow program
24	Drug case-flow program
25	Juror compensation reimbursement
26	JUSTICES' AND JUDGES' COMPENSATION
27	District court judicial salary standardization \$ 11,111,000



1	Probate court judges' state base salaries 9,627,900
2	Probate court judicial salary standardization 4,669,600
3	Circuit court judicial salary standardization 9,739,200
4	Grant to OASI contribution fund, employers share,
5	social security 992,300
6	TOTAL\$ 135,829,400
7	Sec. 202. (1) The appropriations authorized under this part
8	and part 1 are subject to the management and budget act, 1984 PA
9	431, MCL 18.1101 to 18.1594.
10	(2) Funds appropriated in part 1 to an entity within the
11	judicial branch shall not be expended or transferred to another
12	account without written approval of the authorized agent of the
13	judicial entity. If the authorized agent of the judicial entity
14	notifies the state budget director of its approval of an
15	expenditure or transfer, the state budget director shall
16	immediately make the expenditure or transfer. The authorized
17	judicial entity agent shall be designated by the chief justice of
18	the supreme court.
19	Sec. 203. As used in this part and part 1:
20	(a) "DOJ" means the United States Department of Justice.
21	(b) "DOT" means the United States Department of
22	Transportation.
23	(c) "FTE" means full-time equated.
24	(d) "HHS" means the United States Department of Health and
25	Human Services.
26	(e) "IDG" means interdepartmental grant.
27	(f) "OASI" means old age survivor's insurance.

- 1 (g) "Title IV-D" means the part of the federal social security
- 2 act, 42 USC 301 to 1397mm, pertaining to the child support
- 3 enforcement program.
- 4 (h) "Title IV-E" means the part of the federal social security
- 5 act, 42 USC 301 to 1397mm, pertaining to the foster care program.
- 6 Sec. 204. The judicial branch shall not take disciplinary
- 7 action against an employee for communicating with a member of the
- 8 legislature or his or her staff.
- 9 Sec. 205. It is the intent of the legislature that judges who
- 10 are presiding over a hearing on a foster care case shall publicly
- 11 acknowledge and request the input of the foster parent or foster
- 12 parents during the hearing.
- Sec. 207. If the judicial branch makes any changes to a foster
- 14 care family service plan before its finalization, it is the intent
- 15 of the legislature that the presiding judge provide an explanation
- 16 for any changes to that plan in the court record.
- Sec. 208. The reporting requirements of this part shall be
- 18 completed with the approval of, and at the direction of, the
- 19 supreme court, except as otherwise provided in this part. The
- 20 judicial branch shall use the Internet to fulfill the reporting
- 21 requirements of this part. This may include transmission of reports
- 22 via electronic mail to the recipients identified for each reporting
- 23 requirement, or it may include placement of reports on an Internet
- 24 or intranet site.
- 25 Sec. 209. (1) If funds become available in part 1 for juvenile
- 26 justice vision 20/20, the state court administrative office shall
- 27 implement the information technology services and projects



- 1 described in subsection (2).
- 2 (2) The state court administrative office shall use the funds
- 3 described in subsection (1) to implement a data exchange for use by
- 4 circuit and probate courts, private juvenile justice agencies, and
- 5 the state court administrative office under the guidance of
- 6 appropriate data sharing agreements that tracks statistical and
- 7 demographic data on juveniles referred to the family division of
- 8 the circuit court, otherwise known as the juvenile courts, after
- 9 successful implementation and evaluation of the existing pilot
- 10 database in Ottawa, Kalamazoo, Kent, Ionia, and Berrien Counties.
- 11 (3) It is the intent of the legislature that the purpose of
- 12 the project is to implement a new juvenile justice data sharing
- 13 model that will track data on juveniles referred to the courts. The
- 14 project will be accomplished by local court staff, state employees,
- 15 contracts with private vendors, and juvenile justice stakeholders.
- 16 The total estimated cost of the project is \$5,550,000.00. The
- 17 tentative completion date is September 30, 2019. The data exchange
- 18 shall be compatible with the Michigan statewide automated child
- 19 welfare information system.
- 20 (4) If funding becomes available for the project, the state
- 21 court administrative office shall submit a report by March 1 to the
- 22 senate and house appropriations subcommittees on judiciary, the
- 23 senate and house fiscal agencies, the senate and house policy
- 24 offices, and the state budget office on the status of the
- 25 implementation items described in subsections (1) and (2) should
- 26 funding become available.
- 27 Sec. 212. The judicial branch shall receive and retain copies



- 1 of all reports funded from appropriations in part 1. Federal and
- 2 state guidelines for short-term and long-term retention of records
- 3 shall be followed. The judicial branch may electronically retain
- 4 copies of reports unless otherwise required by federal and state
- 5 quidelines.
- 6 Sec. 214. Funds appropriated in part 1 shall not be used for
- 7 the purchase of foreign goods or services, or both, if
- 8 competitively priced and of comparable quality American goods or
- 9 services, or both, are available. Preference shall be given to
- 10 goods or services, or both, manufactured or provided by Michigan
- 11 businesses, if they are competitively priced and of comparable
- 12 quality. In addition, preference shall be given to goods or
- 13 services, or both, that are manufactured or provided by Michigan
- 14 businesses owned and operated by veterans, if they are
- 15 competitively priced and of comparable quality.
- 16 Sec. 215. Not later than January 1 of each year, the state
- 17 court administrative office shall prepare a report on out-of-state
- 18 travel listing all travel by judicial branch employees outside this
- 19 state in the immediately preceding fiscal year that was funded in
- 20 whole or in part with funds appropriated in the budget for the
- 21 judicial branch. The report shall be submitted to the senate and
- 22 house of representatives standing committees on appropriations, the
- 23 senate and house fiscal agencies, and the state budget director.
- 24 The report shall include the following information:
- 25 (a) The dates of each travel occurrence.
- **26** (b) The transportation and related costs of each travel
- 27 occurrence, including the proportion funded with state general



1 fund/general purpose revenues, the proportion funded with state 2 restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues. 3 4 Sec. 219. Not later than November 30, the state budget office 5 shall prepare and transmit a report that provides for estimates of 6 the total general fund/general purpose appropriation lapses at the 7 close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation 8 9 lapses by major program or program areas. The report shall be 10 transmitted to the chairpersons of the senate and house 11 appropriations committees and the senate and house fiscal agencies. 12 Sec. 221. From the funds appropriated in part 1, the judicial 13 branch shall maintain a searchable website accessible by the public 14 at no cost that includes all expenditures made by the judicial 15 branch within a fiscal year. The posting shall include the purpose for which each expenditure is made. The judicial branch shall not 16 17 provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or 18 19 quideline that establishes privacy or security standards applicable 20 to that financial information. Sec. 222. Within 14 days after the release of the executive 21 22 budget recommendation, the judicial branch shall cooperate with the 23 state budget office to provide the chairpersons of the senate and 24 house appropriations committees, the chairpersons of the senate and 25 house appropriations subcommittees on judiciary, and the senate and

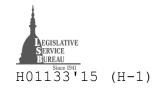
house fiscal agencies with an annual report on estimated state

restricted fund balances, state restricted fund projected revenues,

26

27

- 1 and state restricted fund expenditures for the fiscal years ending
- **2** September 30, 2015 and September 30, 2016.
- 3 Sec. 223. The judiciary shall maintain, on a publicly
- 4 accessible website, a scorecard that identifies, tracks, and
- 5 regularly updates key metrics that are used to monitor and improve
- 6 the judiciary's performance.
- 7 Sec. 224. Total authorized appropriations from all sources
- 8 under part 1 for legacy costs for the fiscal year ending September
- **9** 30, 2016 are \$13,723,300.00. From this amount, total appropriations
- 10 for judiciary pension-related legacy costs are estimated at
- 11 \$7,772,600.00. Total appropriations for judiciary retiree health
- 12 care legacy costs are estimated at \$5,950,700.00.
- Sec. 225. (1) For each new program or program expansion for
- 14 which funds in excess of \$500,000.00 are appropriated in part 1,
- 15 the judiciary shall identify specific benchmarks intended to
- 16 measure the performance or return on taxpayer investment of the
- 17 program and its associated expenditures.
- 18 (2) By November 1, the judiciary shall report the proposed
- 19 benchmarks to the senate and house appropriations subcommittees on
- 20 judiciary, to the senate and house fiscal agencies, and to the
- 21 state budget director.
- 22 (3) The judiciary shall provide an update on its progress in
- 23 achieving those benchmarks at an appropriations subcommittee
- 24 meeting called for the purpose of discussing benchmarks and their
- 25 status.
- 26 (4) It is the intent of the legislature that, beginning with
- 27 the budget for the fiscal year ending September 30, 2016, any



- 1 proposal for a new program or an expansion of an existing program
- 2 in excess of \$500,000.00 initiated by the executive branch or the
- 3 legislature shall include, as part of the original proposal or
- 4 budget request, a list of benchmarks intended to measure the
- 5 performance or return on taxpayer investment of the program or
- 6 spending increase.

JUDICIAL BRANCH

7

- 8 Sec. 301. From the funds appropriated in part 1, the direct
- 9 trial court automation support program of the state court
- 10 administrative office shall recover direct and overhead costs from
- 11 trial courts by charging for services rendered. The fee shall cover
- 12 the actual costs incurred to the direct trial court automation
- 13 support program in providing the service, including development of
- 14 future versions of case management systems.
- 15 Sec. 302. Funds appropriated within the judicial branch shall
- 16 not be expended by any component within the judicial branch without
- 17 the approval of the supreme court.
- 18 Sec. 303. Of the amount appropriated in part 1 for the
- 19 judicial branch, \$511,900.00 is allocated for circuit court
- 20 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
- 21 costs associated with the court of claims.
- 22 Sec. 306. The supreme court and the state court administrative
- 23 office shall continue to maintain, as a priority, the assisting of
- 24 local trial courts in improving the collection of judgments.
- 25 Sec. 307. From the funds appropriated in part 1 for mental
- 26 health courts and diversion services, \$1,730,000.00 is intended to



address the recommendations of the mental health diversion council.

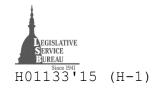
2 Sec. 308. If sufficient funds are not available from the court fee fund to pay judges' compensation, the difference between the 3 4 appropriated amount from that fund for judges' compensation and the 5 actual amount available after the amount appropriated for trial 6 court reimbursement is made shall be appropriated from the state 7 general fund for judges' compensation. 8 Sec. 309. By April 1, the state court administrative office 9 shall provide a report on drug treatment, mental health, and 10 veterans court programs in this state. The report shall include 11 information on the number of each type of program that has been 12 established, the number of program participants in each 13 jurisdiction, and the impact of the programs on offender criminal 14 involvement and recidivism. The report shall be submitted to the 15 senate and house appropriations subcommittees on judiciary, the 16 senate and house fiscal agencies, and the state budget director. 17 Sec. 311. (1) The funds appropriated in part 1 for drug treatment courts as that term is defined in section 1060 of the 18 19 revised judicature act of 1961, 1961 PA 236, MCL 600.1060, shall be 20 administered by the state court administrative office to operate 21 drug treatment court programs. A drug treatment court shall be 22 responsible for handling cases involving substance abusing 23 nonviolent offenders through comprehensive supervision, testing, 24 treatment services, and immediate sanctions and incentives. A drug 25 treatment court shall use all available county and state personnel 26 involved in the disposition of cases including, but not limited to, 27 parole and probation agents, prosecuting attorneys, defense

1

- 1 attorneys, and community corrections providers. The funds may be
- 2 used in connection with other federal, state, and local funding
- 3 sources.
- 4 (2) From the funds appropriated in part 1, the chief justice
- 5 shall allocate sufficient funds for the judicial institute to
- 6 provide in-state training for those identified in subsection (1),
- 7 including training for new drug treatment court judges.
- 8 (3) For drug treatment court grants, consideration for
- 9 priority may be given to those courts where higher instances of
- 10 substance abuse cases are filed.
- 11 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula
- 12 grant funding as an interdepartmental grant from the department of
- 13 state police to be used for expansion of drug treatment courts, to
- 14 assist in avoiding prison bed space growth for nonviolent offenders
- 15 in collaboration with the department of corrections.
- 16 Sec. 312. From the funds appropriated in part 1, the state
- 17 court administrator shall produce a statistical report regarding
- 18 the implementation of the parental rights restoration act, 1990 PA
- 19 211, MCL 722.901 to 722.908, as it pertains to minors seeking a
- 20 court-issued waiver of parental consent. The state court
- 21 administrative office shall report the total number of petitions
- 22 filed and the total number of petitions granted under that act.
- 23 Sec. 317. Funds appropriated in part 1 shall not be used for
- 24 the permanent assignment of state-owned vehicles to justices or
- 25 judges or any other judicial branch employee. This section does not
- 26 preclude the use of state-owned motor pool vehicles for state
- 27 business in accordance with approved guidelines.



- Sec. 320. (1) From the funds appropriated in part 1 for the
- 2 swift and sure sanctions program, created under section 3 of
- 3 chapter XIA of the code of criminal procedure, 1927 PA 175, MCL
- 4 771A.3, the state court administrative office shall administer a
- 5 program to distribute grants to qualifying courts in accordance
- 6 with the objectives and requirements of the probation swift and
- 7 sure sanctions act, chapter XIA of the code of criminal procedure,
- 8 1927 PA 175, MCL 771A.1 to 771A.8. Of the \$3,000,000.00 designated
- 9 for the program, not more than \$100,000.00 shall be available to
- 10 the state court administrative office to pay for employee costs
- 11 associated with the administration of the program funds. Courts
- 12 interested in participating in the swift and sure sanctions program
- 13 may apply to the state court administrative office for a portion of
- 14 the funds appropriated in part 1 under this section.
- 15 (2) By April 1, the state court administrative office shall
- 16 provide a report on the courts that receive funding under the swift
- 17 and sure sanctions program described in subsection (1) to the
- 18 senate and house appropriations subcommittees on judiciary, the
- 19 senate and house fiscal agencies, and the state budget director.
- 20 The report shall include all of the following:
- 21 (a) The number of offenders who participate in the program.
- 22 (b) The criminal history of offenders who participate in the
- 23 program.
- 24 (c) The recidivism rate of offenders who participate in the
- 25 program, including the rate of return to jail, prison, or both.
- 26 (d) A detailed description of the establishment and parameters
- 27 of the program.



- 1 (3) As used in this section, "program" means a swift and sure2 sanctions program described in subsection (1).
- 3 Sec. 321. It is the intent of the legislature that the
- 4 judicial branch support a statewide legal self-help Internet
- 5 website and local nonprofit self-help centers that use the
- 6 statewide website to provide assistance to individuals representing
- 7 themselves in civil legal proceedings. The state court
- 8 administrative office shall summarize the costs of maintaining the
- 9 website, provide statistics on the number of people visiting the
- 10 website, and provide information on content usage, form completion,
- 11 and user feedback. By March 1, the state court administrative
- 12 office shall report this information for the preceding fiscal year
- 13 to the senate and house appropriations subcommittees on judiciary,
- 14 the senate and house fiscal agencies, and the state budget
- 15 director.
- 16 Sec. 322. If Byrne formula grant funding is awarded to the
- 17 state appellate defender, the state appellate defender office may
- 18 receive and expend Byrne formula grant funds in an amount not to
- 19 exceed \$250,000.00 as an interdepartmental grant from the
- 20 department of state police. If the appellate defender appointed
- 21 under section 3 of the appellate defender act, 1978 PA 620, MCL
- 22 780.713, receives federal grant funding from the United States
- 23 Department of Justice in excess of the amount appropriated in part
- 24 1, the office of appellate defender may receive and expend grant
- funds in an amount not to exceed \$300,000.00 as other federal
- 26 grants.
- Sec. 322a. If Byrne formula grant funding is awarded to the



1 Michigan indigent defense commission, the Michigan indigent defense

2 commission may receive and expend Byrne formula grant funds in an

3 amount not to exceed \$250,000.00 as an interdepartmental grant from

4 the department of state police. The Michigan indigent defense

5 commission, created under section 5 of the Michigan indigent

6 defense commission act, 2013 PA 93, MCL 780.985, may receive and

7 expend federal grant funding from the United States Department of

8 Justice in an amount not to exceed \$300,000.00 as other federal

9 grants.

13

10 PART 2A

11 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

12 FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide

15 appropriations for the fiscal year ending on September 30, 2017 for

16 the line items listed in part 1. The fiscal year 2016-2017

17 appropriations are anticipated to be the same as those for fiscal

18 year 2015-2016, except that the line items will be adjusted for

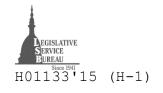
19 changes in caseload and related costs, federal fund match rates,

20 economic factors, and available revenue. These adjustments will be

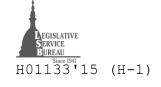
21 determined after the January 2016 consensus revenue estimating

22 conference.

23 ARTICLE XIII



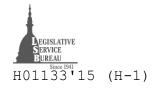
1	DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS
2	PART 1
3	LINE-ITEM APPROPRIATIONS
4	Sec. 101. The amounts listed in this part are appropriated for
5	the department of licensing and regulatory affairs, subject to the
6	conditions set forth in part 2, for the fiscal year ending
7	September 30, 2016, from the funds identified in this part. The
8	following is a summary of the appropriations in this part:
9	DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS
10	APPROPRIATION SUMMARY
11	Full-time equated unclassified positions 57.5
12	Full-time equated classified positions 2,805.3
13	GROSS APPROPRIATION \$ 539,296,200
14	Interdepartmental grant revenues:
15	Total interdepartmental grants and intradepartmental
16	transfers
17	ADJUSTED GROSS APPROPRIATION \$ 523,016,300
18	Federal revenues:
19	Total federal revenues
20	Special revenue funds:
21	Total local revenues
22	Total private revenues
23	Total other state restricted revenues 298,742,500
24	State general fund/general purpose \$ 22,894,800
25	Sec. 102. DEPARTMENTAL ADMINISTRATION
26	Full-time equated unclassified positions 57.5
27	Full-time equated classified positions 123.0



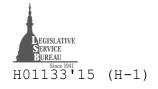
1	Unclassified salaries57.5 FTE positions	\$ 4,840,200
2	Executive director programs32.0 FTE positions	4,614,200
3	Administrative services78.0 FTE positions	8,944,600
4	Office of regulatory reinvention4.0 FTE positions	482,600
5	Office of reinventing performance in Michigan6.0 FTE	
6	positions	700,000
7	FOIA coordination2.0 FTE positions	302,900
8	Local community stabilization authority1.0 FTE	
9	position	150,000
10	Property management	16,710,800
11	Information technology services and projects	41,417,900
12	Worker's compensation	591,600
13	GROSS APPROPRIATION	\$ 78,754,800
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG-DIFS, accounting services	150,000
17	IDG - reinventing performance in Michigan	525,000
18	Federal revenues:	
19	DOL, multiple grants for safety and health	992,400
20	DOL-ETA, employment and training administration	4,200
21	DOL-ETA, unemployment insurance	30,309,300
22	Federal revenues	2,212,700
23	Title XVIII Medicare	1,165,600
24	Title XIX Medicaid	21,700
25	Title XIX Medicaid, facility certification fees	687,000
26	Special revenue funds:	
27	Local stabilization authority contract	150,000



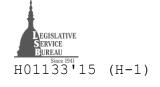
1	Aboveground storage tank fees	145,500
2	Accountancy enforcement fund	67,000
3	Asbestos abatement fund	179,600
4	Boiler inspection fund	630,800
5	Builder enforcement fund	98,800
6	Construction code fund	1,609,400
7	Contingent fund, penalty and interest account	28,400
8	Corporation fees	8,097,900
9	Elevator fees	683,400
10	Fire alarm fees	5,300
11	Fire safety standard and enforcement fund	1,100
12	Fire service fees	771,800
13	Fireworks safety fund	93,600
14	Health professions regulatory fund	2,672,200
15	Health systems fees	438,900
16	Licensing and regulation fund	3,035,800
17	Liquor license revenue	300,000
18	Liquor purchase revolving fund	7,046,300
19	Michigan medical marihuana fund	917,600
20	Mobile home code fund	603,900
21	Motor carrier fees	464,300
22	Nurse professional fund	36,900
23	PMECSEMA fund	217,700
24	Private occupational school license fees	164,000
25	Property development fees	6,000
26	Public utility assessments	3,840,700
27	Radiological health fees	296,200



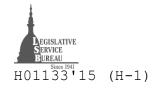
1	Real estate appraiser education fund	6,400
2	Real estate education fund	15,200
3	Real estate enforcement fund	9,900
4	Restructuring mechanism assessments	11,000
		·
5	Safety education and training fund	1,372,700
6	Second injury fund	395,000
7	Securities fees	4,594,100
8	Securities investor education and training fund	14,400
9	Security business fund	3,100
10	Self-insurers security fund	255 , 900
11	Silicosis and dust disease fund	173,500
12	Survey and remonumentation fund	142,000
13	Tax tribunal fund	1,631,400
14	Unarmed combat fund	12,800
15	Underground storage tank fees	355 , 200
16	Utility consumer representation fund	52,900
17	Worker's compensation administrative revolving fund	99,800
18	State general fund/general purpose	\$ 938,500
19	Sec. 103. PUBLIC SERVICE COMMISSION	
20	Full-time equated classified positions 184.0	
21	Public service commission184.0 FTE positions	\$ 29,624,000
22	GROSS APPROPRIATION	\$ 29,624,000
23	Appropriated from:	
24	Federal revenues:	
25	DOE-OEERE, multiple grants	56,700
26	DOT, gas pipeline safety	1,219,900
27	Special revenue funds:	



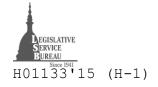
1	Motor carrier fees	2,510,000
2	Public utility assessments	25,286,500
3	Restructuring mechanism assessments	550,900
4	State general fund/general purpose	\$ 0
5	Sec. 104. LIQUOR CONTROL COMMISSION	
6	Full-time equated classified positions 143.0	
7	Management support services28.0 FTE positions	\$ 4,361,200
8	Liquor licensing and enforcement115.0 FTE positions	 15,089,200
9	GROSS APPROPRIATION	\$ 19,450,400
10	Appropriated from:	
11	Special revenue funds:	
12	Direct shipper enforcement revolving fund	124,500
13	Liquor license fee enhancement fund	75,000
14	Liquor license revenue	6,339,100
15	Liquor purchase revolving fund	12,911,800
16	State general fund/general purpose	\$ 0
17	Sec. 105. OCCUPATIONAL REGULATION	
18	Full-time equated classified positions 805.9	
19	Bureau of fire services80.0 FTE positions	\$ 11,414,500
20	Bureau of construction codes176.0 FTE positions	21,767,000
21	Detroit demolition permit assistance	800,000
22	Corporations, securities, and commercial licensing	
23	bureau178.0 FTE positions	26,818,100
24	Bureau of health care services351.9 FTE positions	59,284,100
25	Medical marihuana program20.0 FTE positions	 4,228,800
26	GROSS APPROPRIATION	\$ 124,312,500
27	Appropriated from:	



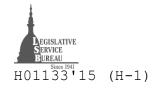
1	Interdepartmental grant revenues:	
2	IDG-DCH, inspection contract	100,000
3	Federal revenues:	
4	Clinical lab improvement	401,500
5	DOT	60,000
6	Federal revenues	1,255,300
7	FEMA	28,000
8	Title XVIII Medicare	11,814,200
9	Title XIX Medicaid	718,700
10	Title XIX Medicaid, facility certification fees	8,272,900
11	Special revenue funds:	
12	Private - civil monetary penalties	199,500
13	Aboveground storage tank fees	447,200
14	Accountancy enforcement fund	404,300
15	Boiler inspection fund	3,756,800
16	Builder enforcement fund	478,300
17	Construction code fund	8,440,000
18	Corporation fees	6,916,900
19	Elevator fees	4,780,500
20	Fire alarm fees	125,400
21	Fire safety standard and enforcement fund	40,000
22	Fire service fees	2,452,400
23	Fireworks safety fund	682 , 900
24	Health professions regulatory fund	23,491,300
25	Health systems fees	3,309,300
26	Licensing and regulation fund	11,386,500
27	Liquor purchase revolving fund	1,185,700



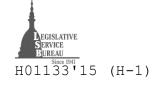
1	Michigan medical marihuana fund	4,228,800
2	Mobile home code fund	2,982,300
3	Nurse professional fund	1,937,200
4	PMECSEMA fund	1,821,300
5	Private occupational school license fees	817,600
6	Property development fees	318,100
7	Real estate appraiser education fund	63,200
8	Real estate education fund	340,600
9	Real estate enforcement fund	696,400
10	Securities fees	4,918,700
11	Securities investor education and training fund	999,900
12	Security business fund	340,100
13	Survey and remonumentation fund	837,200
14	Unarmed combat fund	137,000
15	Underground storage tank fees	2,518,500
16	State general fund/general purpose	10,608,000
17	Sec. 106. EMPLOYMENT SERVICES	
18	Full-time equated classified positions 1,316.4	
19	Workers' compensation agency56.0 FTE positions	7,745,500
20	Insurance funds administration23.0 FTE positions	5,236,300
21	Compensation supplement fund	1,820,000
22	First responder presumed coverage fund	100
23	Unemployment insurance agency852.0 FTE positions	119,667,900
24	Bureau of services for blind persons113.0 FTE	
25	positions	25,011,000
26	Bureau of employment relations22.0 FTE positions	4,117,800
27	Career tech and skilled trades training program	15,600,000



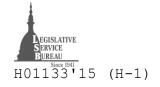
1	Michigan occupational safety and health	
2	administration197.0 FTE positions	28,660,200
3	Radiation safety section21.4 FTE positions	3,437,000
4	Wage and hour program32.0 FTE positions	3,658,300
5	GROSS APPROPRIATION	214,954,100
6	Appropriated from:	
7	Federal revenues:	
8	DOL, multiple grants for safety and health	11,695,100
9	DOL-ETA, employment and training administration	840,500
10	DOL-ETA, unemployment insurance	96,019,700
11	Federal revenues	18,279,800
12	Mammography quality standards	764,900
13	Special revenue funds:	
14	Local revenues	529,000
15	Private revenues	111,800
16	Asbestos abatement fund	1,016,800
17	Contingent fund, penalty and interest account	38,407,700
18	Corporation fees	8,455,400
19	Michigan business enterprise program fund	562,000
20	Radiological health fees	2,672,100
21	Safety education and training fund	9,554,100
22	Second injury fund	2,814,600
23	Securities fees	8,484,500
24	Self-insurers security fund	1,337,100
25	Silicosis and dust disease fund	1,084,600
26	Worker's compensation administrative revolving fund	2,462,800
27	State general fund/general purpose \$	9,861,600



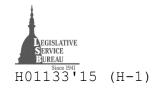
1	Sec. 107. MICHIGAN ADMINISTRATIVE HEARING SYSTEM	
2	Full-time equated classified positions 233.0	
3	Michigan administrative hearing system215.0 FTE	
4	positions	\$ 38,678,000
5	Michigan compensation appellate commission18.0 FTE	
6	positions	 4,546,700
7	GROSS APPROPRIATION	\$ 43,224,700
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG revenues - administrative hearings and rules	15,504,900
11	Federal revenues:	
12	DOL-ETA, unemployment insurance	4,213,500
13	Federal revenues - administrative hearings and rules .	9,355,100
14	Special revenue funds:	
15	State restricted revenues - administrative hearings	
16	and rules	12,783,100
17	Worker's compensation administrative revolving fund	333,200
18	State general fund/general purpose	\$ 1,034,900
19	Sec. 108. DEPARTMENT GRANTS	
20	Fire protection grants	\$ 9,273,900
21	Firefighter training grants	1,000,000
22	Liquor law enforcement grants	7,200,000
23	Medical marihuana operation and oversight grants	3,000,000
24	Remonumentation grants	7,300,000
25	Subregional libraries state aid	451,800
26	Utility consumer representation	 750,000
27	GROSS APPROPRIATION	\$ 28,975,700



1	Appropriated from:	
2	Special revenue funds:	
3	Fire protection fund 8,500,	000
4	Fireworks safety fund	000
5	Liquor license revenue	000
6	Liquor purchase revolving fund	900
7	Michigan medical marihuana fund 3,000,	000
8	Survey and remonumentation fund	000
9	Utility consumer representation fund	000
10	State general fund/general purpose \$ 451,	300
11	PART 2	
12	PROVISIONS CONCERNING APPROPRIATIONS	
13	FOR FISCAL YEAR 2015-2016	
14	GENERAL SECTIONS	
15	Sec. 201. Pursuant to section 30 of article IX of the state	
16	constitution of 1963, total state spending from state resources	
17	under part 1 for fiscal year 2015-2016 is \$321,637,300.00 and state	
18	spending from state resources to be paid to local units of	
19	government for fiscal year 2015-2016 is \$28,225,700.00. The	
20	itemized statement below identifies appropriations from which	
21	spending to local units of government will occur:	
22	DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS	
23	Fire protection grants \$ 9,273,	900
24	Firefighter training grants	000
25	Liquor law enforcement grants	000



1	Medical marihuana operation and oversight grants 3,000,000
2	Remonumentation grants
3	Subregional libraries state aid
4	Total department of licensing and regulatory
5	affairs\$ 28,225,700
6	Sec. 202. The appropriations authorized under this part and
7	part 1 are subject to the management and budget act, 1984 PA 431,
8	MCL 18.1101 to 18.1594.
9	Sec. 203. As used in this part and part 1:
10	(a) "DCH" means the department of community health.
11	(b) "Department" means the department of licensing and
12	regulatory affairs.
13	(c) "DIFS" means the department of insurance and financial
14	services.
15	(d) "Director" means the director of the department.
16	(e) "DOE-OEERE" means the United States Department of Energy,
17	Office of Energy Efficiency and Renewable Energy.
18	(f) "DOL" means the United States Department of Labor.
19	(g) "DOL-ETA" means the United States Department of Labor,
20	Employment and Training Administration.
21	(h) "DOT" means the United States Department of
22	Transportation.
23	(i) "FEMA" means Federal Emergency Management Agency.
24	(j) "Fiscal agencies" means Michigan house fiscal agency and
25	Michigan senate fiscal agency.
26	(k) "FOIA" means the freedom of information act, 1976 PA 442,
27	MCL 15.231 to 15.246.



- 1 (l) "FTE" means full-time equated.
- 2 (m) "IDG" means interdepartmental grant.
- 3 (n) "PMECSEMA" means pain management education and controlled4 substances electronic monitoring and antidiversion.
- (o) "Subcommittees" means all members of the subcommittees of
 the house and senate appropriations committees with jurisdiction
 over the budget for the department.
- Sec. 205. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Not later than November 1, the department shall report the proposed benchmarks to the house
- 14 and senate appropriations subcommittees for that department, the
- 15 house and senate fiscal agencies, and the state budget director.
- 16 The department shall provide an update on its progress in achieving
- 17 those benchmarks at an appropriations subcommittee meeting called
- 18 for the purpose of discussing benchmarks and their status.
- 19 (2) It is the intent of the legislature that any proposal for
- 20 a new program or an expansion of an existing program in excess of
- \$500,000.00 initiated by the executive branch or the legislature
- 22 shall include, as part of the original proposal or budget request,
- 23 a list of benchmarks intended to measure the performance or return
- 24 on taxpayer investment of the program or spending increase.
- 25 Sec. 208. The departments and agencies receiving
- 26 appropriations in part 1 shall use the Internet to fulfill the
- 27 reporting requirements of this part. This requirement may include



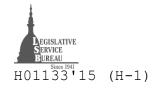
- 1 transmission of reports via electronic mail to the recipients
- 2 identified for each reporting requirement, or it may include
- 3 placement of reports on an Internet or intranet site.
- 4 Sec. 209. Funds appropriated in part 1 shall not be used for
- 5 the purchase of foreign goods or services, or both, if
- 6 competitively priced and of comparable quality American goods or
- 7 services, or both, are available. Preference shall be given to
- 8 goods or services, or both, manufactured or provided by Michigan
- 9 businesses, if they are competitively priced and of comparable
- 10 quality. In addition, preference shall be given to goods or
- 11 services, or both, that are manufactured or provided by Michigan
- 12 businesses owned and operated by veterans, if they are
- 13 competitively priced and of comparable quality.
- 14 Sec. 210. The director shall take all reasonable steps to
- 15 ensure businesses in deprived and depressed communities compete for
- 16 and perform contracts to provide services or supplies, or both. The
- 17 director shall strongly encourage firms with which the department
- 18 contracts to subcontract with certified businesses in depressed and
- 19 deprived communities for services, supplies, or both.
- 20 Sec. 212. The department and agencies receiving appropriations
- 21 in part 1 shall receive and retain copies of all reports funded
- 22 from appropriations in part 1. Federal and state guidelines for
- 23 short-term and long-term retention of records shall be followed.
- 24 The department may electronically retain copies or reports unless
- 25 otherwise required by federal and state guidelines.
- 26 Sec. 215. The department shall not take disciplinary action
- 27 against an employee for communicating with a member of the



- 1 legislature or his or her staff.
- 2 Sec. 216. Not later than November 30, the state budget office
- 3 shall prepare and transmit a report that provides for estimates of
- 4 the total general fund/general purpose appropriation lapses at the
- 5 close of the prior fiscal year. This report shall summarize the
- 6 projected year-end general fund/general purpose appropriation
- 7 lapses by major departmental program or program areas. The report
- 8 shall be transmitted to the chairpersons of the senate and house
- 9 appropriations committees and the fiscal agencies.
- 10 Sec. 218. The departments and agencies receiving
- 11 appropriations in part 1 shall prepare a report on out-of-state
- 12 travel expenses not later than January 1 of each year. The travel
- 13 report shall be a listing of all travel by classified and
- 14 unclassified employees outside this state in the immediately
- 15 preceding fiscal year that was funded in whole or in part with
- 16 funds appropriated in the department's budget. The report shall be
- 17 submitted to the house and senate appropriations committee, the
- 18 house and senate fiscal agencies, and the state budget director.
- 19 The report shall include the following information:
- 20 (a) The dates of each travel occurrence.
- 21 (b) The total transportation and related costs of each travel
- 22 occurrence, including the proportion funded with state general
- 23 fund/general purpose revenues, the proportion funded with state
- 24 restricted revenues, the proportion funded with federal revenues,
- 25 and the proportion funded with other revenues.
- 26 Sec. 219. No later than April 1, the department shall submit
- 27 to the subcommittees and the fiscal agencies a report pertaining to



- 1 the following information:
- 2 (a) The amount, in square footage, of office space paid for
- 3 with the appropriation in part 1 for both state-owned and leased
- 4 office space, respectively, during the previous fiscal year.
- 5 (b) The amount, in square footage, of office space actually
- 6 utilized by the department for both state-owned and leased office
- 7 space, respectively, during the previous fiscal year.
- 8 (c) The amount of office space the department estimates will
- 9 be utilized during the current and subsequent fiscal years.
- 10 Sec. 220. The department may carry into the succeeding fiscal
- 11 year unexpended federal pass-through funds to local institutions
- 12 and governments that do not require additional state matching
- 13 funds. Federal pass-through funds to local institutions and
- 14 governments that are received in amounts in addition to those
- 15 included in part 1 and that do not require additional state
- 16 matching funds are appropriated for the purposes intended. Within
- 17 14 days after the receipt of federal pass-through funds, the
- 18 department shall notify the house and senate chairpersons of the
- 19 subcommittees, the fiscal agencies, and the state budget director
- 20 of pass-through funds appropriated under this section.
- 21 Sec. 221. Funds appropriated in this part and part 1 shall not
- 22 be used by a principal executive department, state agency, or
- 23 authority to hire a person to provide legal services that are the
- 24 responsibility of the attorney general. This prohibition does not
- 25 apply to legal services for bonding activities and for those
- 26 outside services that the attorney general authorizes.
- Sec. 223. (1) In addition to the funds appropriated in part 1,



- 1 there is appropriated an amount not to exceed \$19,000,000.00 for
- 2 federal contingency funds. These funds are not available for
- 3 expenditure until they have been transferred to another line item
- 4 in part 1 under section 393(2) of the management and budget act,
- 5 1984 PA 431, MCL 18.1393.
- 6 (2) In addition to the funds appropriated in part 1, there is
- 7 appropriated an amount not to exceed \$25,000,000.00 for state
- 8 restricted contingency funds. These funds are not available for
- 9 expenditure until they have been transferred to another line item
- 10 in part 1 under section 393(2) of the management and budget act,
- 11 1984 PA 431, MCL 18.1393.
- 12 (3) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$7,800,000.00 for local
- 14 contingency funds. These funds are not available for expenditure
- 15 until they have been transferred to another line item in part 1
- 16 under section 393(2) of the management and budget act, 1984 PA 431,
- **17** MCL 18.1393.
- 18 (4) In addition to the funds appropriated in part 1, there is
- 19 appropriated an amount not to exceed \$400,000.00 for private
- 20 contingency funds. These funds are not available for expenditure
- 21 until they have been transferred to another line item in part 1
- 22 under section 393(2) of the management and budget act, 1984 PA 431,
- **23** MCL 18.1393.
- Sec. 225. (1) Grants supported with private revenues received
- 25 by the department are appropriated upon receipt and are available
- 26 for expenditure by the department, subject to subsection (3), for
- 27 purposes specified within the grant agreement and as permitted



- 1 under state and federal law.
- 2 (2) Within 10 days after the receipt of a private grant
- 3 appropriated in subsection (1), the department shall notify the
- 4 house and senate chairpersons of the subcommittees, the fiscal
- 5 agencies, and the state budget director of the receipt of the
- 6 grant, including the fund source, purpose, and amount of the grant.
- 7 (3) The amount appropriated under subsection (1) shall not
- 8 exceed \$1,500,000.00.
- 9 Sec. 227. (1) The department shall sell documents at a price
- 10 not to exceed the cost of production and distribution. Money
- 11 received from the sale of these documents shall revert to the
- 12 department. In addition to the funds appropriated in part 1, these
- 13 funds are available for expenditure when they are received by the
- 14 department of treasury. This subsection applies only for the
- 15 following documents:
- 16 (a) Corporation and securities division documents, reports,
- 17 and papers required or permitted by law pursuant to section 1060(5)
- 18 of the business corporation act, 1972 PA 284, MCL 450.2060.
- 19 (b) The Michigan liquor control code of 1998, 1998 PA 58, MCL
- **20** 436.1101 to 436.2303.
- 21 (c) The mobile home commission act, 1987 PA 96, MCL 125.2301
- 22 to 125.2349; the business corporation act, 1972 PA 284, MCL
- 23 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162,
- 24 MCL 450.2101 to 450.3192; and the uniform securities act (2002),
- 25 2008 PA 551, MCL 451.2101 to 451.2703.
- 26 (d) Worker's compensation health care services rules.
- (e) Construction code manuals.



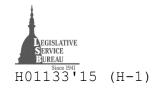
- 1 (f) Copies of transcripts from administrative law hearings.
- 2 (2) In addition to the funds appropriated in part 1, funds
- 3 appropriated for the department under sections 55, 57, 58, and 59
- 4 of the administrative procedures act of 1969, 1969 PA 306, MCL
- 5 24.255, 24.257, 24.258, and 24.259, and section 203 of the
- 6 legislative council act, 1986 PA 268, MCL 4.1203, are appropriated
- 7 for all expenses necessary to provide for the cost of publication
- 8 and distribution.
- 9 (3) Unexpended funds at the end of the fiscal year shall carry
- 10 forward to the subsequent fiscal year and not lapse to the general
- **11** fund.
- 12 Sec. 228. Unless prohibited by law, the department may accept
- 13 credit card or other electronic means of payment for licenses,
- 14 fees, or permits.
- 15 Sec. 229. The department shall maintain, on a publicly
- 16 accessible website, a department scorecard that identifies, tracks,
- 17 and regularly updates key metrics that are used to monitor and
- 18 improve the department's performance.
- 19 Sec. 231. The department shall cooperate with the department
- 20 of technology, management, and budget to maintain a searchable
- 21 website accessible by the public at no cost that includes, but is
- 22 not limited to, all of the following for each department or agency:
- 23 (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- 25 (c) Fiscal year-to-date payments to a selected vendor,
- 26 including the vendor name, payment date, payment amount, and
- 27 payment description.



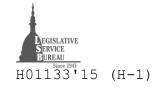
- 1 (d) The number of active department employees by job
- 2 classification.
- 3 (e) Job specifications and wage rates.
- 4 Sec. 232. The department shall not develop or produce any
- 5 television or radio productions.
- 6 Sec. 234. Within 14 days after the release of the executive
- 7 budget recommendation, the department shall cooperate with the
- 8 state budget office to provide the senate and house appropriations
- 9 chairs, the senate and house appropriations subcommittees chairs,
- 10 and the senate and house fiscal agencies with an annual report on
- 11 estimated state restricted fund balances, state restricted fund
- 12 projected revenues, and state restricted fund expenditures for the
- 13 preceding and current fiscal years.
- 14 Sec. 235. Total authorized appropriations from all sources
- 15 under part 1 for legacy costs for the fiscal year ending September
- 16 30, 2016 are \$68,953,000.00. From this amount, total agency
- 17 appropriations for pension-related legacy costs are estimated at
- 18 \$39,137,600.00. Total agency appropriations for retiree health care
- 19 legacy costs are estimated at \$29,815,400.00.
- 20 Sec. 241. (1) The department may charge registration fees to
- 21 attendees of informational, training, or special events sponsored
- 22 by the department.
- 23 (2) These fees shall reflect the costs for the department to
- 24 sponsor the informational, training, or special events.
- 25 (3) Revenue generated by the registration fees is appropriated
- 26 upon receipt and available for expenditure to cover the
- 27 department's costs of sponsoring informational, training, or



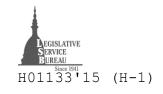
- 1 special events.
- 2 (4) Revenue generated by registration fees in excess of the
- 3 department's costs of sponsoring informational, training, or
- 4 special events shall carry forward to the subsequent fiscal year
- 5 and not lapse to the general fund.
- 6 (5) Not later than November 15, the department shall submit a
- 7 report to the subcommittees, fiscal agencies, and the state budget
- 8 office that identifies each of the following in the immediately
- 9 preceding fiscal year:
- 10 (a) Each informational, training, or special event sponsored
- 11 by the department.
- 12 (b) The amount of revenue generated by registration fees.
- 13 (c) The amount expended for the department's costs of
- 14 sponsoring informational, training, or special events.
- 15 (d) Any balance carried forward into the subsequent fiscal
- **16** year.
- 17 (6) The amount appropriated under subsection (3) shall not
- **18** exceed \$500,000.00.
- 19 Sec. 242. The department may make available to interested
- 20 entities otherwise unavailable customized listings of
- 21 nonconfidential information in its possession, such as names and
- 22 addresses of licensees. The department may establish and collect a
- 23 reasonable charge to provide this service. The revenue received
- 24 from this service shall be used to offset expenses to provide the
- 25 service. Any balance of this revenue collected and unexpended at
- 26 the end of the fiscal year shall revert to the appropriate
- 27 restricted fund.



- 1 Sec. 243. The department shall work to establish memoranda of
- 2 understanding with other state departments or agencies that
- 3 participate in the reinventing performance in Michigan program
- 4 supported by appropriations in part 1. Each memorandum shall detail
- 5 a mechanism for the department to recover costs related to program
- 6 services performed on behalf of the receiving agency. Not later
- 7 than March 1, the department shall submit a report to the state
- 8 budget office, subcommittees, and fiscal agencies containing the
- 9 following information:
- 10 (a) The name of each state department or agency participating
- 11 in the program.
- 12 (b) Whether a memorandum of understanding was established with
- 13 each participating state department or agency.
- 14 (c) The amount agreed upon in each memorandum of
- 15 understanding.
- 16 Sec. 245. The department, in conjunction with the department
- 17 of community health, shall establish an accounting structure within
- 18 the Michigan administrative information network that will allow
- 19 expenditures associated with the administration of the Healthy
- 20 Michigan plan to be identified.
- 21 Sec. 248. (1) No later than March 1, the department shall
- 22 submit a report to the subcommittees and fiscal agencies pertaining
- 23 to licensing and regulatory programs during the previous fiscal
- 24 year for the following agencies:
- 25 (a) Public service commission.
- 26 (b) Liquor control commission.
- (c) Bureau of construction codes.



- 1 (d) Corporations, securities, and commercial licensing bureau.
- 2 (e) Bureau of health care services.
- 3 (f) Michigan occupational safety and health administration.
- 4 (2) The report shall provide, but is not limited to, the
- 5 following information for each agency in subsection (1):
- 6 (a) Revenue generated by and expenditures disbursed for each7 regulatory product.
- 8 (b) Number of applications, both initial and renewal, for each9 regulatory product.
- (c) Number of applications, both initial and renewal, approvedfor each regulatory product.
- (d) Number of applications, both initial and renewal, deniedfor each regulatory product.
- (f) Number of examinations proctored for initial applicationsfor each regulatory product, if applicable.
- 19 (g) Number of complaints received pertaining to each regulated20 activity.
- (h) Number of investigations opened pertaining to eachregulated activity.
- (i) Number of investigations closed pertaining to eachregulated activity.
- (j) Average amount of time to close investigations pertainingto each regulated activity.
- (k) Number of enforcement actions pertaining to each regulated

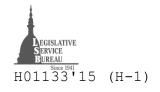


- 1 activity.
- 2 (1) Number of administrative hearings pertaining to each
- 3 regulated activity.
- 4 (m) Number of administrative hearing adjudications pertaining
- 5 to each regulated activity.
- **6** (3) As used in subsection (2), "regulatory products" means
- 7 licensure, certification, registration, permitting, approval, or
- 8 any other regulatory service provided by the agencies specified in
- 9 subsection (1) for occupations, facilities, entities, industries,
- 10 or activities regulated by the agencies specified in subsection
- **11** (1).

12

OCCUPATIONAL REGULATION

- Sec. 501. Money appropriated under this part and part 1 for
- 14 the bureau of fire services shall not be expended unless, in
- 15 accordance with section 2c of the fire prevention code, 1941 PA
- 16 207, MCL 29.2c, inspection and plan review fees will be charged
- 17 according to the following schedule:
- 18 Operation and maintenance inspection fee
- 19 Facility type Facility size Fee
- 20 Hospitals Any \$8.00 per bed
- 21 Plan review and construction inspection fees for
- 22 hospitals and schools
- 23 Project cost range Fee
- **24** \$101,000.00 or less minimum fee of \$155.00
- **25** \$101,001.00 to \$1,500,000.00 \$1.60 per \$1,000.00
- **26** \$1,500,001.00 to \$10,000,000.00 \$1.30 per \$1,000.00



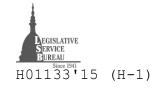
- 1 \$10,000,001.00 or more \$1.10 per \$1,000.00
- or a maximum fee of \$60,000.00.
- 3 Sec. 502. The funds collected by the department for licenses,
- 4 permits, and other elevator regulation fees set forth in the
- 5 Michigan administrative code and as determined under section 8 of
- 6 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL
- 7 408.816, that are unexpended at the end of the fiscal year shall
- 8 carry forward to the subsequent fiscal year.
- 9 Sec. 503. No later than February 15, the department shall
- 10 submit a report to the subcommittees, fiscal agencies, and state
- 11 budget director providing the following information:
- 12 (a) The number of honorably discharged veterans, individually
- 13 or if a majority interest of a corporation or limited liability
- 14 company, that were exempted from paying licensure, registration,
- 15 filing, or any other fees collected under each licensure or
- 16 regulatory program administered by the bureau of construction codes
- 17 and the corporations, securities, and commercial licensing bureau
- 18 during the preceding fiscal year.
- 19 (b) The specific fees and total amount of revenue exempted
- 20 under each licensure or regulatory program administered by the
- 21 bureau of construction codes and the corporations, securities, and
- 22 commercial licensing bureau during the preceding fiscal year.
- 23 (c) The actual costs of providing licensing and other
- 24 regulatory services to veterans exempted from paying licensure,
- 25 registration, filing, or any other fees during the preceding fiscal
- 26 year and a description of how these costs were calculated.
- 27 (d) The estimated amount of revenue that will be exempted



- 1 under each licensure or regulatory program administered by the
- 2 bureau of construction codes and the corporations, securities, and
- 3 commercial licensing bureau in both the current and subsequent
- 4 fiscal years and a description of how the exempted revenue was
- 5 estimated.
- 6 Sec. 505. (1) Funds remaining in the homeowner construction
- 7 lien recovery fund are appropriated to the department for payment
- 8 of court-ordered homeowner construction lien recovery fund
- 9 judgments entered prior to August 23, 2010. Pursuant to available
- 10 funds, the payment of final judgments shall be made in the order in
- 11 which the final judgments were entered and began accruing interest.
- 12 (2) Not later than April 1, the department shall submit to the
- 13 subcommittees and fiscal agencies a report on the revenues,
- 14 expenditures, and balance of the homeowner construction lien
- 15 recovery fund as of the end of the previous fiscal year.
- Sec. 507. The department shall submit a report by January 1 to
- 17 the standing committees on appropriations of the senate and house
- 18 of representatives, the fiscal agencies, and the state budget
- 19 director that includes all of the following information for the
- 20 prior fiscal year regarding the medical marihuana program under the
- 21 Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to
- **22** 333.26430:
- 23 (a) The number of initial applications received.
- 24 (b) The number of initial applications approved and the number
- 25 of initial applications denied.
- (c) The average amount of time, from receipt to approval or
- 27 denial, to process an initial application.



- 1 (d) The number of renewal applications received.
- 2 (e) The number of renewal applications approved and the number
- 3 of renewal applications denied.
- 4 (f) The average amount of time, from receipt to approval or
- 5 denial, to process a renewal application.
- **6** (g) The percentage of initial applications not approved or
- 7 denied within the time requirements established in section 6 of the
- 8 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.
- **9** (h) The percentage of renewal applications not approved or
- 10 denied within the time requirements established in section 6 of the
- 11 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.
- (i) The percentage of registry cards for approved initial
- 13 applications not issued within the time requirements established in
- 14 section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL
- **15** 333.26426.
- 16 (j) The percentage of registry cards for approved renewal
- 17 applications not issued within the time requirements established in
- 18 section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL
- **19** 333.26426.
- (k) The amount collected from the medical marihuana program
- 21 application and renewal fees authorized in section 5 of the
- 22 Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.
- (l) The costs of administering the medical marihuana program
- 24 under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421
- **25** to 333.26430.
- 26 Sec. 508. If the revenue collected by the department for
- 27 health systems administration or radiological health administration

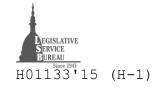


- 1 and projects from fees and collections exceeds the amount
- 2 appropriated in part 1, the revenue may be carried forward into the
- 3 subsequent fiscal year. The revenue carried forward under this
- 4 section shall be used as the first source of funds in the
- 5 subsequent fiscal year.
- 6 Sec. 511. No later than February 1, the department shall
- 7 submit a report to the subcommittees, fiscal agencies, and state
- 8 budget director providing the following information:
- 9 (a) The total amount of reimbursements made to local units of
- 10 government for delegated inspections of fireworks retail locations
- 11 pursuant to section 11 of the Michigan fireworks safety act, 2011
- 12 PA 256, MCL 28.461, from the funds appropriated in part 1 for the
- 13 bureau of fire services during the preceding fiscal year.
- 14 (b) The amount of reimbursement for delegated inspections of
- 15 fireworks retail locations for each local unit of government that
- 16 received reimbursement from the funds appropriated in part 1 for
- 17 the bureau of fire services during the preceding fiscal year.
- 18 Sec. 512. To the extent allowed under applicable state and
- 19 federal laws, the bureau of health care services shall make
- 20 disciplinary actions taken against health professionals publicly
- 21 available through the online license verification website.
- 22 Sec. 513. (1) Beginning October 1, for the purpose of
- 23 defraying the costs associated with responding to false final
- 24 inspection appointments and to discourage the practice of calling
- 25 for final inspections when the project is incomplete or
- 26 noncompliant with a plan of correction previously provided by the
- 27 bureau of fire services, the bureau of fire services may assess a

- 1 fee not to exceed \$200.00 for responding to confirmed false
- 2 inspection appointments. Fees collected under this section shall be
- 3 deposited into the restricted account referenced by section 2c(2)
- 4 of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly
- 5 identified within the Michigan administrative information network.
- 6 (2) Not later than September 30, the department shall prepare
- 7 a report that provides the amount of the fee assessed under
- 8 subsection (1), the number of fees assessed and issued per region,
- 9 the cost allocation for the work performed and reduced as a result
- 10 of this section, and any recommendations for consideration by the
- 11 legislature. The department shall submit this information to the
- 12 state budget director, the subcommittees, and the fiscal agencies.

EMPLOYMENT SERVICES

- 14 Sec. 701. Funds earned or authorized by the DOL in excess of
- 15 the gross appropriation in part 1 for the unemployment insurance
- 16 agency from the DOL are appropriated and may be expended for
- 17 staffing and related expenses incurred in the operation of its
- 18 programs. These funds may be spent after the department notifies
- 19 the state budget director and the subcommittees of the purpose and
- 20 amount of each grant award.
- 21 Sec. 702. (1) From the funds appropriated in part 1 for the
- 22 unemployment insurance agency, the department shall maintain
- 23 customer service standards for employers and claimants making use
- 24 of the various means by which they can access the system.
- 25 (2) The department shall identify specific outcomes and
- 26 performance metrics for this initiative, including, but not limited



- 1 to, the following:
- 2 (a) Unemployment benefit fund balance.
- 3 (b) Process improvement fiscal integrity.
- 4 (c) Process improvement determination timeliness.
- 5 (d) Process improvement determination quality.
- 6 Sec. 703. (1) From the funds appropriated in part 1 for the
- 7 career technology and skilled trades training programs, the
- 8 department shall expand workforce training and reemployment
- 9 services to better connect workers to in-demand jobs.
- 10 (2) The department shall identify specific outcomes and
- 11 performance metrics for this initiative, including, but not limited
- 12 to, the following:
- 13 (a) New apprenticeships.
- 14 (b) The jobs created, jobs retained, training completion rate,
- 15 employment retention rate at 6 months, and hourly wage rate at 6
- 16 months for the skilled trades training program.
- Sec. 704. (1) The appropriation in part 1 for the bureau of
- 18 services for blind persons includes funds for case services. These
- 19 funds may be used for tuition payments for blind clients.
- 20 (2) Revenue collected by the bureau of services for blind
- 21 persons and from private and local sources that is unexpended at
- 22 the end of the fiscal year may carry forward to the subsequent
- 23 fiscal year.
- Sec. 705. The bureau of services for blind persons shall work
- 25 collaboratively with service organizations and government entities
- 26 to identify qualified match dollars to maximize use of available
- 27 federal vocational rehabilitation funds.



- 1 Sec. 706. Not later than January 1, the department shall
- 2 submit a report to the subcommittees and fiscal agencies including,
- 3 but not limited to, the following information pertaining to the
- 4 activities of the youth low-vision program during the preceding
- 5 fiscal year:
- 6 (a) Number of individuals, classified by age, who received
- 7 services or devices.
- 8 (b) Description of the services and devices purchased under
- 9 the program.
- (c) Total payments to each provider of services or devices,
- 11 classified by the county in which the provider is located.
- 12 (d) Amount by which private health insurance or other public
- 13 health programs were utilized to offset the expense of services or
- 14 devices.
- 15 (e) Amount of expenditures under the program that qualified
- 16 for federal matching revenue and the amount of federal matching
- 17 revenue received by the department.
- 18 Sec. 707. The bureau of services for blind persons may provide
- 19 and enter into agreements to provide general services, training,
- 20 meetings, information, special equipment, software, facility use,
- 21 and technical consulting services to other principal executive
- 22 departments, state agencies, local units of government, the
- 23 judicial branch of government, other organizations, and patrons of
- 24 department facilities. The department may charge fees for these
- 25 services that are reasonably related to the cost of providing the
- 26 services. In addition to the funds appropriated in part 1, funds
- 27 collected by the department for these services are appropriated for

- 1 all expenses necessary. The funds appropriated under this section
- 2 are allotted for expenditure when they are received by the
- 3 department of treasury.
- 4 Sec. 708. The amount appropriated in part 1 for the first
- 5 responder presumed coverage fund shall only be expended for the
- 6 purpose of paying authorized claims and the costs of administering
- 7 the fund pursuant to section 405 of the worker's disability
- 8 compensation act of 1969, 1969 PA 317, MCL 418.405.

DEPARTMENT GRANTS

- Sec. 901. The appropriation in part 1 for fire protection
- 11 grants shall be appropriated to cities, villages, and townships
- 12 with state-owned facilities for fire services, instead of taxes, in
- 13 accordance with 1977 PA 289, MCL 141.951 to 141.956.
- Sec. 902. (1) Not later than November 30, the department shall
- 15 prepare a report that provides the number of registry
- 16 identification cards issued to or renewed for patients residing in
- 17 each county as of September 30 of the preceding fiscal year, under
- 18 the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to
- 19 333.26430. The department shall submit this report to the state
- 20 budget director, the subcommittees, and the fiscal agencies.
- 21 (2) The department shall expend the funds appropriated in part
- 22 1 for medical marihuana operation and oversight grants for grants
- 23 to county law enforcement offices for the operation and oversight
- 24 of the Michigan medical marihuana program pursuant to section 6(l)
- 25 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.
- 26 These grants shall be distributed proportionately based on the



- 1 number of registry identification cards issued to or renewed for
- 2 the residents of each county whose county law enforcement office
- 3 applied for a grant under subsection (3). For the purposes of this
- 4 subsection, operation and oversight grants are for education,
- 5 communication, and enforcement of the Michigan medical marihuana
- 6 act, 2008 IL 1, MCL 333.26421 to 333.26430.
- 7 (3) No later than December 1, the department shall post a
- 8 listing of potential grant money available to each county law
- 9 enforcement office on its website. A county law enforcement office
- 10 requesting a grant shall apply on a form developed by the
- 11 department and available on the website. The form shall contain the
- 12 county law enforcement office's specific projected plan for use of
- 13 the money and its agreement to maintain all records and to submit
- 14 documentation to the department to support the use of the grant
- 15 money.
- 16 (4) In order to be eligible to receive a grant under
- 17 subsection (2), a county law enforcement office shall apply no
- 18 later than January 1 and agree to report how the grant was expended
- 19 and provide that report to the department no later than September
- 20 15. The department shall submit a report no later than October 15
- 21 of the subsequent fiscal year to the state budget director, the
- 22 subcommittees, and the fiscal agencies detailing the grant amounts
- 23 by recipient and the reported uses of the grants in the preceding
- 24 fiscal year.
- 25 (5) County law enforcement offices may distribute
- 26 discretionary grants made under subsection (2) to municipal law
- 27 enforcement agencies for the operation and oversight of the



- f 1 Michigan medical marihuana program pursuant to section 6($\it l$) of the
- 2 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a
- 3 county law enforcement office distributes a discretionary grant in
- 4 this manner, that county law enforcement office shall require the
- 5 receiving municipal law enforcement agency to provide a report on
- 6 how that grant was spent. Reports from municipal law enforcement
- 7 agencies shall be included as part of the report submitted to the
- 8 department as required in subsection (4).
- 9 Sec. 903. (1) The amount appropriated in part 1 for
- 10 firefighter training grants shall only be expended for payments to
- 11 counties to reimburse organized fire departments for firefighter
- 12 training and other activities required under the firefighters
- 13 training council act, 1966 PA 291, MCL 29.361 to 29.377.
- 14 (2) If the amount appropriated in part 1 for firefighter
- 15 training grants is expended by the firefighter training council,
- 16 established in section 3 of the firefighters training council act,
- 17 1966 PA 291, MCL 29.363, for payments to counties under section 14
- 18 of the firefighters training council act, 1966 PA 291, MCL 29.374,
- 19 it is the intent of the legislature that:
- 20 (a) The amount appropriated in part 1 for firefighter training
- 21 grants shall be disbursed pursuant to section 14(2) of the
- 22 firefighters training council act, 1966 PA 291, MCL 29.374.
- 23 (b) If the amount disbursed to any county under subsection
- 24 (2)(a) is less than \$5,000.00, the amounts disbursed to each county
- 25 under subsection (2)(a) shall be adjusted to provide for a minimum
- 26 payment of \$5,000.00 to each county.
- 27 (3) No later than February 1, the department shall submit a



- 1 financial report to the subcommittees and fiscal agencies
- 2 identifying the following information for the preceding fiscal
- 3 year:
- 4 (a) The amount of the payments that would be made to each
- 5 county if the distribution formula described by the first sentence
- 6 of section 14(2) of the firefighters training council act, 1966 PA
- 7 291, MCL 29.374, would have been utilized to disburse the total
- 8 amount appropriated in part 1 for firefighter training grants.
- **9** (b) The amount of the payments approved by the firefighter
- 10 training council for disbursement to each county.
- 11 (c) The amount of the payments actually expended or encumbered
- 12 within each county.
- 13 (d) A description of any other payments or expenditures made
- 14 under the authority of the firefighter training council.
- 15 (e) The amount of payments approved for disbursements to
- 16 counties that was not expended or encumbered and lapsed back to the
- 17 fireworks safety fund pursuant to subsection (4).
- 18 (4) It is the intent of the legislature that the amount
- 19 appropriated in part 1 for firefighter training grants be adjusted
- 20 each fiscal year to reflect lapses from the preceding fiscal year
- 21 into the fireworks safety fund created in section 11 of the
- 22 Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the
- 23 purpose of ensuring that lapsed grant funds are reallocated in
- 24 subsequent fiscal years.
- 25 Sec. 904. (1) The funds appropriated in part 1 for a regional
- 26 or subregional library shall not be released until a budget for
- 27 that regional or subregional library has been approved by the



department for expenditures for library services directly servingthe blind and persons with disabilities.

(2) In order to receive subregional state aid as appropriated 3 4 in part 1, a regional or subregional library's fiscal agency shall 5 agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal 6 year. If a reduction in expenditures equally affects all agencies 7 in a local unit of government that is the regional or subregional 8 library's fiscal agency, that reduction shall not be interpreted as 9 10 a reduction in local support and shall not disqualify a regional or 11 subregional library from receiving state aid under part 1. If a 12 reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency 13 or a reduction in expenditures for the regional or subregional 14 library's fiscal agency, a reduction in expenditures for the 15 regional or subregional library shall not be interpreted as a 16 17 reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. 18

20	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
21	PART 1
22	LINE-ITEM APPROPRIATIONS
23	Sec. 101. There is appropriated for the department of military
24	and veterans affairs for the fiscal year ending September 30, 2016,
25	from the following funds:

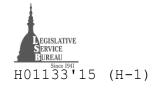
ARTICLE XIV



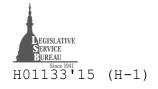
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

1

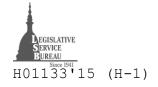
2 APPROPRIATION SUMMARY 3 Full-time equated unclassified positions 9.0 4 Full-time equated classified positions...... 888.5 5 GROSS APPROPRIATION \$ 164,382,700 Total interdepartmental grants and intradepartmental 6 transfers..... 7 99,300 8 Schedule of interdepartmental grant and 9 intradepartmental transfer revenue sources: 10 ADJUSTED GROSS APPROPRIATION \$ 164,283,400 11 12 Total federal revenues 90,208,600 13 Schedule of federal revenue sources: 14 15 16 Federal counter narcotics revenues 100,000 17 18 HHS-HCFA, Medicare, hospital insurance 2,952,700 19 Total local revenues 1,497,400 20 Schedule of local revenue sources: 21 22 Total private revenues 739,600 23 Schedule of private revenue sources: 24 Private - veterans' homes post and posthumous 25 funds 540,000 26 27 Total other state restricted revenues 23,221,500



1	Schedule of restricted revenue sources:	
2	Billeting fund	
3	Lease revenue	
4	Income and assessments	
5	Mackinac Bridge authority	
6	Military family relief fund	
7	Michigan National Guard armory construction	
8	fund	
9	Michigan veterans trust fund	
10	Rental fees 346,400	
11	Test project fees	
12	State general fund/general purpose \$ 48,616,30	0
13	State general fund/general purpose schedule:	
14	Ongoing state general fund/general	
15	purpose 48,616,300	
16	One-time state general fund/general purpose 0	
17	Sec. 102. MILITARY	
18	Full-time equated unclassified positions 9.0	
19	Full-time equated classified positions 324.0	
20	Unclassified positions \$ 1,390,70	0
21	Departmental and national guard operations 64,239,40	0
22	Schedule of programs:	
23	Support services	
24	Armories and joint force readiness 15,879,100	
25	National Guard training facilities	
	-	
26	and airbases	



1	Military family relief fund 600,000	
2	Starbase grant	
3	National Guard tuition assistance program 4,341,600	
4	Information technology services and	
5	projects	
6	GROSS APPROPRIATION	\$ 65,630,100
7	Appropriated from:	
8	Interdepartmental grant revenues	99,300
9	Federal revenues	45,444,400
10	Local revenues	1,497,400
11	Private revenues	199,600
12	State restricted revenues	3,023,000
13	State general fund/general purpose	\$ 15,366,400
14	Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY	
15	Full-time equated classified positions 564.5	
16	Michigan veterans affairs agency	\$ 15,927,000
17	Schedule of programs:	
18	Michigan veterans affairs agency	
19	administration	
20	Veterans service grants	
21	Veterans' trust fund administration 1,453,600	
22	Veterans' trust fund grants	
23	Veterans' homes	\$ 66,325,600
24	Schedule of programs:	
25	Grand Rapids veterans' home	
26	Board of managers (Grand Rapids home) 665,000	
27	D.J. Jacobetti veterans' home 19,531,600	



1	Board of managers (Jacobetti home) 275,000	
2	GROSS APPROPRIATION	\$ 82,252,600
3	Appropriated from:	
4	Federal revenues	29,764,200
5	Private revenues	540,000
6	State restricted revenues	19,198,500
7	State general fund/general purpose	\$ 32,749,900
8	Sec. 104. CAPITAL OUTLAY	
9	Capital outlay	\$ 16,500,000
10	Schedule of programs:	
11	Special maintenance - National Guard 15,000,000	
12	Special maintenance - veterans' homes 500,000	
13	Land and acquisitions	
14	GROSS APPROPRIATION	\$ 16,500,000
15	Appropriated from:	
16	Federal revenues	15,000,000
17	State restricted revenues	1,000,000
18	State general fund/general purpose	\$ 500,000

19	PART 2
20	PROVISIONS CONCERNING APPROPRIATIONS
21	FOR FISCAL YEAR 2015-2016
22	GENERAL SECTIONS
23	Sec. 201. Pursuant to section 30 of article IX of the state
24	constitution of 1963, total state spending from state resources
25	under part 1 for fiscal year 2015-2016 is \$71,837,800.00 and state



1 spending from state resources to be paid to local units of 2 government for fiscal year 2015-2016 is \$102,400.00. The itemized 3 statement below identifies appropriations from which spending to local units of government will occur: 4 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS 5 6 National Guard operations \$ 52,400 7 Schedule of programs: 8 9 Michigan veterans affairs agency \$ 50,000 10 Schedule of programs: 11 County counselor education and training 12 expenses 50,000 13 TOTAL \$ 102,400 14 Sec. 202. The appropriations authorized under this part and 15 part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594. 16 17 Sec. 203. As used in this part and part 1: 18 (a) "CFDA" means catalog of federal domestic assistance. 19 (b) "Core services" means that phrase as defined in section 20 373 of the management and budget act, 1984 PA 431, MCL 18.1373. 21 (c) "Department" means the department of military and veterans 22 affairs. 23 (d) "Director" means the director of the department. 24 (e) "DOD" means the United States Department of Defense. 25 (f) "DOD-DOA-NGB" means the DOD Department of the Army,

(g) "HCFA" means the Health Care Financing Administration, now

National Guard Bureau.

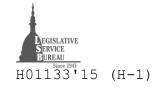
26

- 1 renamed the Centers for Medicare and Medicaid Services.
- 2 (h) "HHS" means the United States Department of Health and
- 3 Human Services.
- 4 (i) "HVAC" means heating, ventilation, and air conditioning.
- 5 (j) "IDG" means interdepartmental grant.
- 6 (k) "MVAA" means the Michigan veterans affairs agency.
- 7 (1) "Subcommittees" means all members of the subcommittees of
- 8 the senate and house appropriations committees with jurisdiction
- 9 over the budget of the department.
- 10 (m) "USDVA" means the United States Department of Veterans
- 11 Affairs.
- 12 (n) "USDVA-VHA" means the USDVA Veterans Health
- 13 Administration.
- 14 (o) "VSO" means veterans service organization.
- 15 (p) "Work project" means that term as defined in section 404
- 16 of the management and budget act, 1984 PA 431, MCL 18.1404, and
- 17 that meets the criteria in section 451a(1) of the management and
- 18 budget act, 1984 PA 431, MCL 18.1451a.
- 19 Sec. 205a. Federal DOD-DOA-NGB funds appropriated in part 1
- 20 may be received from, but not limited to, the following programs:
- 21 military construction National Guard (CFDA 12.400), National
- 22 Guard military operations and maintenance (CFDA 12.401), National
- 23 Guard challenge program (CFDA 12.404), and National Guard starbase
- 24 program (CFDA 12.404).
- 25 Sec. 205b. Federal USDVA-VHA funds appropriated in part 1 may
- 26 be received from, but not limited to, the following programs:
- 27 grants to states for construction of state home facilities (CFDA

- 1 64.005), veterans state domiciliary care (CFDA 64.014), and
- 2 veterans state nursing home care (CFDA 64.015).
- 3 Sec. 205c. Federal HHS-HCFA, Medicare, hospital insurance
- 4 funds appropriated in part 1 may be received under the Medicare
- 5 supplementary medical insurance program (CFDA 93.774) or other HHS-
- 6 HCFA programs.
- 7 Sec. 205d. Federal HHS-HCFA, title XIX, Medicaid funds
- 8 appropriated in part 1 may be received from the Medicaid program
- 9 under title XIX of the social security act, 42 USC 1396 to 1396w-5
- 10 or other HHS-HCFA programs.
- 11 Sec. 206. (1) In addition to the funds appropriated in part 1,
- 12 there is appropriated an amount not to exceed \$10,000,000.00 for
- 13 federal contingency funds. These funds are not available for
- 14 expenditure until they have been transferred to another line item
- 15 in part 1 under section 393(2) of the management and budget act,
- 16 1984 PA 431, MCL 18.1393.
- 17 (2) In addition to the funds appropriated in part 1, there is
- 18 appropriated an amount not to exceed \$2,000,000.00 for state
- 19 restricted contingency funds. These funds are not available for
- 20 expenditure until they have been transferred to another line item
- 21 in part 1 under section 393(2) of the management and budget act,
- 22 1984 PA 431, MCL 18.1393.
- 23 (3) In addition to the funds appropriated in part 1, there is
- 24 appropriated an amount not to exceed \$100,000.00 for local
- 25 contingency funds. These funds are not available for expenditure
- 26 until they have been transferred to another line item in part 1
- 27 under section 393(2) of the management and budget act, 1984 PA 431,



- **1** MCL 18.1393.
- 2 (4) In addition to the funds appropriated in part 1, there is
- 3 appropriated an amount not to exceed \$100,000.00 for private
- 4 contingency funds. These funds are not available for expenditure
- 5 until they have been transferred to another line item in part 1
- 6 under section 393(2) of the management and budget act, 1984 PA 431,
- **7** MCL 18.1393.
- 8 Sec. 207. The department shall cooperate with the department
- 9 of technology, management, and budget to maintain a searchable
- 10 website that is accessible by the public at no cost that includes,
- 11 but is not limited to, all of the following:
- 12 (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- 14 (c) Fiscal year-to-date payments to a selected vendor,
- 15 including the vendor name, payment date, payment amount, and
- 16 payment description.
- 17 (d) The number of active department employees by job
- 18 classification.
- (e) Job specifications and wage rates.
- 20 Sec. 208. The departments and agencies receiving
- 21 appropriations in part 1 shall use the Internet to fulfill the
- 22 reporting requirements of this part. This requirement may include
- 23 transmission of reports via electronic mail to the recipients
- 24 identified for each reporting requirement, or it may include
- 25 placement of reports on an Internet or intranet site.
- 26 Sec. 209. Funds appropriated in this part and part 1 shall not
- 27 be used for the purchase of foreign goods or services, or both, if



- 1 competitively priced and of comparable quality American goods or
- 2 services, or both, are available. Preference shall be given to
- 3 goods or services, or both, manufactured or provided by Michigan
- 4 businesses, if they are competitively priced and of comparable
- 5 quality. In addition, preference shall be given to goods or
- 6 services, or both, that are manufactured or provided by Michigan
- 7 businesses owned and operated by veterans, if they are
- 8 competitively priced and of comparable quality. In addition,
- 9 preference shall be given to goods or services, or both, that are
- 10 manufactured or provided by Michigan small businesses that have
- 11 veterans compose at least 35% of their total workforce. As used in
- 12 this section, "veteran" means that term as defined in section 261
- 13 of the management and budget act, 1984 PA 431, MCL 18.1261. As used
- 14 in this section, "small business" means that term as defined in
- 15 section 7a of the administrative procedures act of 1969, 1969 PA
- **16** 306, MCL 24.207a.
- Sec. 210. The director shall take all reasonable steps to
- 18 ensure businesses in deprived and depressed communities compete for
- 19 and perform contracts to provide services or supplies, or both. The
- 20 director shall strongly encourage firms with which the department
- 21 contracts to subcontract with certified businesses in depressed and
- 22 deprived communities for services, supplies, or both.
- 23 Sec. 216. (1) Notwithstanding any other provision of this
- 24 part, the schedule of programs in part 1 lists programs which may,
- 25 but are not required to be, funded under part 1.
- 26 (2) Notwithstanding any other provisions of this part, the
- 27 schedule of revenue sources in part 1 may or may not be received



- 1 from the funding entities listed.
- 2 (3) Any funding required by statute is not subject to funding
- 3 flexibility and shall be funded in accordance with that statute.
- 4 Sec. 218. The departments and agencies receiving
- 5 appropriations in this part and part 1 shall prepare a report on
- 6 out-of-state travel expenses not later than January 1 of each year.
- 7 The travel report shall be a listing of all travel by classified
- 8 and unclassified employees outside this state in the immediately
- 9 preceding fiscal year that was funded in whole or in part with
- 10 funds appropriated in the department's budget. The report shall be
- 11 submitted to the senate and house appropriations committees, the
- 12 house and senate fiscal agencies, and the state budget director.
- 13 The report shall include the following information:
- 14 (a) The dates of each travel occurrence.
- 15 (b) The transportation and related costs of each travel
- 16 occurrence, including the proportion funded with state general
- 17 fund/general purpose revenues, the proportion funded with state
- 18 restricted revenues, the proportion funded with federal revenues,
- 19 and the proportion funded with other revenues.
- 20 Sec. 219. (1) The department shall provide quarterly reports
- 21 to the subcommittees, the senate and house fiscal agencies, and the
- 22 state budget office, which shall provide the following data:
- 23 (a) A list of all major work projects, including a status
- 24 report of each project.
- 25 (b) The department's financial status, featuring a report of
- 26 budgeted versus actual expenditures by part 1 line item including a
- 27 year-end projection of budget requirements. If projected department

- 1 budget requirements exceed the allocated budget, the report shall
- 2 include a plan to reduce overall expenses while still satisfying
- 3 specified service level requirements.
- 4 (c) Evidence of efficiencies and management of funds within
- 5 established appropriations.
- 6 (d) A report on the status of performance metrics cited in
- 7 this part and information required to be reported in this part.
- 8 (e) The number of active employees at the close of the fiscal
- 9 quarter by job classification and program.
- 10 (f) A summary of fund shifts, that have been approved by the
- 11 state budget office, that have occurred between items listed in the
- 12 schedule of programs mentioned in part 1.
- 13 (2) The department shall provide a corrective action plan
- 14 within 30 days of a quarterly report under this section for any
- 15 requirements of this part that have not been achieved. The
- 16 department shall provide a monthly status of corrective action
- 17 plans.
- 18 Sec. 222. The appropriations in part 1 are for the core
- 19 services, support services, and work projects of the department,
- 20 including, but not limited to, the following core services:
- 21 (a) Armories and joint force readiness.
- (b) National Guard training facilities and air bases.
- (c) Michigan youth challeNGe academy.
- 24 (d) Military family relief fund.
- **25** (e) Starbase grant.
- (f) National Guard tuition assistance program.
- 27 (g) Michigan veterans affairs agency administration.

- 1 (h) Veterans service grants.
- 2 (i) Veterans' trust fund administration.
- 3 (j) Veterans' trust fund grants.
- 4 (k) Grand Rapids veterans' home.
- (l) Board of managers (Grand Rapids).
- 6 (m) D.J. Jacobetti veterans' home.
- 7 (n) Board of managers (Jacobetti).
- 8 Sec. 225. Funds appropriated in this part and part 1 shall not
- 9 be used by a principal executive department, state agency, or
- 10 authority to hire a person to provide legal services that are the
- 11 responsibility of the attorney general. This prohibition does not
- 12 apply to legal services for bonding activities and for those
- 13 activities that the attorney general authorizes.
- 14 Sec. 228. Not later than November 30, the state budget office
- 15 shall prepare and transmit a report that provides for estimates of
- 16 the total general fund/general purpose appropriations lapses at the
- 17 close of the prior fiscal year. This report shall summarize the
- 18 projected year-end general fund/general purpose appropriations
- 19 lapses by major departmental program or program areas. The report
- 20 shall be transmitted to the office of the state budget, the
- 21 chairpersons of the senate and house standing committees on
- 22 appropriations, the subcommittees, and the senate and house fiscal
- 23 agencies.
- Sec. 229. Within 14 days after the release of the executive
- 25 budget recommendation, the department shall cooperate with the
- 26 state budget office to provide the senate and house appropriations
- 27 chairs, the subcommittees, and the senate and house fiscal agencies

- 1 with an annual report on estimated state restricted fund balances,
- 2 state restricted fund projected revenues, and state restricted fund
- 3 expenditures for the fiscal years ending September 30, 2015 and
- 4 September 30, 2016.
- 5 Sec. 230. The department shall maintain, on a publicly
- 6 accessible website, a department scorecard that identifies, tracks,
- 7 and regularly updates key metrics that are used to monitor and
- 8 improve the agency's performance.
- 9 Sec. 231. Total authorized appropriations from all sources
- 10 under part 1 for legacy costs for the fiscal year ending September
- 11 30, 2016 are \$19,866,900.00. From this amount, total agency
- 12 appropriations for pension-related legacy costs are estimated at
- 13 \$11,276,300.00, and total agency appropriations for retiree health
- 14 care legacy costs are estimated at \$8,590,600.00.
- Sec. 232. The appropriations in part 1 for capital outlay
- 16 shall be carried forward at the end of the fiscal year consistent
- 17 with section 248 of the management and budget act, 1984 PA 431, MCL
- **18** 18.1248.
- 19 Sec. 233. Sixty days prior to the public announcement of the
- 20 intention to sell any department property, the department shall
- 21 submit notification of that intent to the subcommittees and the
- 22 senate and house fiscal agencies.

23 MILITARY

24 ARMORIES AND JOINT FORCE READINESS

- 25 Sec. 302. (1) From the funds appropriated in part 1 for
- 26 military operations, the department shall provide for effective and



- 1 efficient executive direction and administrative leadership of the
- 2 department.
- 3 (2) The department shall operate and maintain National Guard
- 4 armories.
- 5 (3) The department shall evaluate armories and submit a
- 6 quarterly report on the status of the armories.
- 7 (4) The department shall maintain a system to measure the
- 8 condition and adequacy of the armories.
- **9** (5) The department shall report to the subcommittees, the
- 10 senate and house fiscal agencies, and the state budget office by
- 11 December 1 information including all of the following:
- 12 (a) An assessment of the grounds and facilities of each armory
- 13 to objectively measure and determine the current facility condition
- 14 and capability to support authorized manpower, unit training, and
- 15 operations.
- 16 (b) Recommendations for the placement of new armories, the
- 17 relocation or consolidation of existing armories, or a change in
- 18 the mission of units assigned to armories to ideally position the
- 19 National Guard in current or projected population centers.
- (c) Recommendations for the enhanced use of armories to
- 21 facilitate family support programs during deployments.
- 22 (d) An analysis of the feasibility, potential costs, and
- 23 benefits of shared use of armories with other local, state, or
- 24 federal agencies to improve response to local emergencies as well
- 25 as the community support provided to armories.
- (e) An investment strategy and proposed funding amounts in a
- 27 prioritized project list to correct the most critical facility



- 1 shortfalls across the inventory of armories in this state.
- 2 NATIONAL GUARD TRAINING FACILITIES AND AIR BASES
- 3 Sec. 304. (1) The department shall provide Army and Air
- 4 National Guard forces, when directed, for state and local
- 5 emergencies and in support of national military requirements.
- 6 (2) The department shall operate and maintain Army National
- 7 Guard training facilities, including Fort Custer and Camp Grayling.
- 8 (3) The department shall maintain a system that measures the
- 9 condition and adequacy of air facilities using both quality and
- 10 functionality criteria.
- 11 (4) The department shall operate and maintain Air National
- 12 Guard air bases, including Selfridge Air National Guard base,
- 13 Battle Creek Air National Guard base, and Alpena combat readiness
- 14 training center.
- 15 (5) The department shall provide the following information as
- 16 provided under section 219:
- 17 (a) The apportioned and assigned strength of the Michigan Army
- 18 National Guard.
- 19 (b) The apportioned and assigned strength of the Michigan Air
- 20 National Guard.
- 21 (c) Recruiting, retention, and attrition data, including
- 22 measurement against stated performance goals, for the Michigan Army
- 23 National Guard.
- 24 (d) Recruiting, retention, and attrition data, including
- 25 measurement against stated performance goals, for the Michigan Air
- 26 National Guard.
- 27 MICHIGAN YOUTH CHALLENGE ACADEMY



- 1 Sec. 307. (1) The department shall maintain the Michigan youth
- 2 challeNGe academy to provide values, skills, education, and self-
- 3 discipline instruction for at-risk youth as provided under 32 USC
- **4** 509.
- 5 (2) The department shall take steps to recruit candidates to
- 6 the challenge program from economically disadvantaged areas,
- 7 including those with low-income and high-unemployment backgrounds.
- 8 (3) The department shall partner with the department of human
- 9 services to identify youth who may be eligible for the challeNGe
- 10 program from those youth served by department of human services
- 11 programs. These eligible youth shall be given priority for
- 12 enrollment in the program.
- 13 (4) The department shall maintain the staffing and resources
- 14 necessary to train at least 144 cadets simultaneously at the
- 15 Michigan youth challenGe academy.
- 16 (5) The department shall ensure that the average grade level
- 17 increase for Michigan youth challeNGe academy graduates is 2 years
- 18 as measured with the test adult basic education (TABE) metrics.

19 MILITARY FAMILY RELIEF FUND

- 20 Sec. 308. (1) The department shall provide grants for
- 21 disbursement from the military family relief fund, as provided
- 22 under the military family relief fund act, 2004 PA 363, MCL 35.1211
- 23 to 35.1216, and R 200.5 to R 200.95 of the Michigan administrative
- 24 code.
- 25 (2) The department shall provide information on the revenues,
- 26 expenditures for advertising and assistance grants, and fund
- 27 balance of the Michigan military family relief fund, as provided



- 1 under section 219.
- 2 (3) The department shall provide sufficient staffing and other
- 3 resources to provide outreach to the Michigan families of members
- 4 of the reserve component of the armed forces called into active
- 5 duty and to support the processing and approval of at least 60
- 6 grant applications this fiscal year under the Michigan military
- 7 relief fund and report those applications as provided in section
- **8** 219.

9 STARBASE GRANT

- 10 Sec. 309. (1) The department shall maintain the starbase
- 11 program at Air National Guard facilities, as provided under 10 USC
- 12 2193b, to improve the knowledge, skills, and interest in math,
- 13 science, and technology of students, primarily in the fourth and
- 14 fifth grades. The starbase program is to specifically target
- 15 minority and at-risk students for participation.
- 16 (2) The starbase program shall maintain current program
- 17 offerings serving K-12 school districts in the state through
- 18 existing program sites which include Starbase One, located at
- 19 Selfridge Air National Guard base, Starbase Battle Creek, located
- 20 at Battle Creek Air National Guard base, and Starbase Alpena,
- 21 located at Alpena combat readiness training center.

22 NATIONAL GUARD TUITION ASSISTANCE PROGRAM

- 23 Sec. 310. (1) The department shall establish and maintain a
- 24 National Guard tuition assistance program for members of the
- 25 Michigan Air and Army National Guard.
- 26 (2) The objective of the National Guard tuition program is to
- 27 bolster military readiness by increasing recruitment and retention



- 1 of Michigan Air and Army National Guard service members (and to
- 2 fill federally authorized strength levels for the state), improve
- 3 the Michigan Air and Army National Guard's competitive draw from
- 4 other military enlistment options in the state, enhance the ability
- 5 of the Michigan Air and Army National Guard to compete for members
- 6 and federal dollars with surrounding states, and increase the pool
- 7 of eligible candidates within the Michigan Air and Army National
- 8 Guard to become commissioned officers.
- 9 (3) The department shall make efforts to reach the number of
- 10 Michigan Air and Army National Guard members participating in the
- 11 program to 1,000 during the third year of the program's existence.
- 12 To evaluate the effectiveness of the program, the department shall
- 13 monitor the number of new recruits and new reenlistments and the
- 14 percentage of those who become participants in the program and by
- 15 how competitively the percentage of authorized Michigan Air and
- 16 Army National Guard strength obtained—and retained—compares to
- 17 the neighboring air and army national guards from the states of
- 18 Illinois, Indiana, Ohio, and Wisconsin.
- 19 (4) Except as otherwise provided in this subsection, the
- 20 National Guard tuition program shall be designed after the federal
- 21 tuition assistance program model and shall cover 100% of tuition
- 22 and authorized fees, up to \$4,500.00 a year, for Michigan Air and
- 23 Army National Guard members to pursue course work in programs
- 24 leading to a certificate, a first associate, bachelor's, or
- 25 master's degree. To be eligible for the program, a Michigan Air and
- 26 Army National Guard member would have to be qualified in a military
- 27 occupational skill, remain in active drilling status with a service



- 1 contract, be a member in good standing, meet yearly physical
- 2 fitness and weight control standards, and maintain a 2.0 GPA (on a
- **3** 4.0 scale).

4 INFORMATION TECHNOLOGY SERVICES AND PROJECTS

- **5** Sec. 311. The funds appropriated in part 1 for information
- 6 technology services and projects shall be used as a pass through
- 7 via an IDG to the department of technology, management, and budget
- 8 for technology services, including maintenance and repair services,
- 9 and technology projects, to maximize the operational efficiency and
- 10 effectiveness of the department.
- 11 Sec. 312. There is created and established under the
- 12 jurisdiction and control of the department of military and veterans
- 13 affairs a revolving account to be known as the billeting fund
- 14 account. All fees and other revenue generated from the operation of
- 15 the chargeable transient quarters program shall be deposited in the
- 16 billeting fund account. Appropriations shall be made from the
- 17 account for the support of program operations and the maintenance
- 18 and operations of the chargeable transient quarters program.
- 19 Appropriations shall not exceed the estimated revenues for the
- 20 fiscal year in which they are made, together with unexpended
- 21 balances from prior years. The department of military and veterans
- 22 affairs shall submit an annual report of operations and
- 23 expenditures regarding the billeting fund account to the
- 24 appropriations committees of the senate and house of
- 25 representatives, the senate and house fiscal agencies, and the
- 26 state budget office at the end of the fiscal year.

MICHIGAN VETERANS AFFAIRS AGENCY

1

2 MICHIGAN VETERANS AFFAIRS AGENCY ADMINISTRATION

- 3 Sec. 400. (1) The Michigan veterans affairs agency shall
- 4 provide outreach services to Michigan veterans that advise them on
- 5 the benefits to which they are entitled, as provided under
- 6 Executive Reorganization Order No. 2013-2, MCL 32.92. The MVAA
- 7 shall also do the following:
- 8 (a) Maintain the staffing partnerships and other resources
- 9 necessary to develop and operate an outreach program that will
- 10 communicate benefit eligibility information to at least 50% of
- 11 Michigan's veterans population, as assessed by annual census
- 12 estimates, with a goal of reaching 100% and enable 100% to access
- 13 benefit information online.
- 14 (b) Communicate veteran benefit information pertaining to the
- 15 Michigan military family relief fund, Michigan veterans' trust
- 16 fund, and USDVA health, financial, and memorial benefits to which
- 17 they are entitled.
- 18 (c) Provide sufficient staffing and other resources to approve
- 19 requests for military discharge certificates (DD-214) annually and
- 20 report that information as provided in section 219.
- 21 (d) Continue the process to digitize all medical records and
- 22 military discharge documents which are currently on paper and
- 23 microfilm, and report the number of digitized documents as provided
- **24** in section 219.
- 25 (e) Provide a report, as provided under section 219, on the
- 26 MVAA's performance on the performance measures, outcomes, and
- 27 initiatives developed by the agency in the strategic plan required

- 1 by section 501 of 2013 PA 9.
- 2 (f) Provide a report to the subcommittees, senate and house
- 3 fiscal agencies, and the state budget office no later than April 1
- 4 providing for the following:
- 5 (i) To the extent known, data on the estimated number of
- 6 homeless veterans, by county, in the state.
- 7 (ii) A summary of the activities and strategies developed to
- 8 date under the MVAA community assessment and regional service
- 9 delivery model pilot projects.
- 10 (2) From the funds appropriated in part 1, the MVAA shall
- 11 provide for the regional coordination of services, as follows:
- 12 (a) Regional coordinators shall be selected by the MVAA
- 13 through a grant agreement with veterans service organizations or by
- 14 other means.
- 15 (b) Regional coordinators shall provide the following
- 16 services:
- 17 (i) Coordinate veteran benefit counselors' efforts throughout
- 18 a specified region.
- 19 (ii) Coordinate services with the department of human
- 20 services, the department of community health, and the department of
- 21 corrections.
- 22 (iii) Coordinate with regional workforce and economic
- 23 development agencies.
- 24 (iv) Coordinate activities among local foundations, non-profit
- 25 organizations, and community groups to improve accessibility,
- 26 enrollment, and utilization of the array of health care, education,
- 27 employment assistance, and quality of life services provided at the



- 1 local level.
- 2 (c) The MVAA may work with MVAA service officers, regional
- 3 coordinators, county veteran counselors, VSO service officers, and
- 4 other service providers to incorporate the provision of information
- 5 relating to mental health care resources into their daily
- 6 operations to aid veterans in understanding the mental health care
- 7 support services they may be eligible to receive.
- 8 (d) The MVAA may work with the department of human services
- 9 and the department of community health to identify Medicaid
- 10 recipients who are veterans and who may be eligible for federal
- 11 veterans health care benefits or other benefits to the extent that
- 12 the identification does not violate applicable confidentiality
- 13 requirements.
- 14 (e) The MVAA shall collaborate with the department of
- 15 corrections to create and maintain a process by which prisoners can
- 16 obtain a copy of their DD-214 form or other military discharge
- 17 documentation if necessary.
- 18 (f) The MVAA shall ensure that all MVAA service officers,
- 19 county veterans counselors, VSO service officers, and regional
- 20 coordinators receive appropriate training in processing
- 21 applications for benefits payable to veterans due to military
- 22 sexual trauma, post-traumatic stress disorder, depression, anxiety,
- 23 substance abuse, or other mental health issues.
- 24 (3) The MVAA shall provide claims processing services to
- 25 Michigan veterans in support of benefit claims submitted to the
- 26 USDVA for the health, financial, and memorial benefits for which
- 27 they are eligible, and shall do the following:



- 1 (a) Report the following information as provided in section
- 2 219:
- 3 (i) The number of benefit claims, by type, submitted to the
- 4 USDVA by MVAA and coalition partner veteran service officers.
- (ii) The number of fully developed claims submitted to the
- 6 USDVA, with an overall goal of 40% of benefit claims submitted that
- 7 are considered fully developed by the USDVA.
- 8 (b) Maintain the staffing and resources necessary to process a
- 9 minimum of 500 claims per year.
- 10 (4) The MVAA shall maintain staffing and resources necessary
- 11 to develop and implement a process to ensure that all county
- 12 counselors receive the training and accreditation necessary to
- 13 provide quality services to our veterans. The MVAA shall report
- 14 information as provided in section 219 on the number and percentage
- 15 of county veterans counselors requesting training by the MVAA, with
- 16 an overall goal of 100% of county veterans counselors trained.
- 17 (5) From the funds appropriated in part 1 for MVAA operations,
- 18 the MVAA shall provide grant assistance to enhance the capacity and
- 19 capabilities of counties in providing benefit claims assistance.
- 20 These funds shall be used to continue the implementation of an
- 21 Internet-based data system, to increase the number of county
- 22 veterans counselors, and to increase the number of counties that
- 23 provide service to veterans through county veterans counselors. The
- 24 MVAA shall provide a report, as provided in section 219, on the
- 25 expenditures and activities of the grant funds directed by this
- 26 subsection.
- **27** (6) From the funds appropriated in part 1 for Michigan

- 1 veterans affairs agency administration, the MVAA is authorized to
- 2 expend up to \$50,000.00 to hire legal services to represent
- 3 veterans benefit cases before federal court in order to maintain
- 4 accreditation under 38 CFR 14.628(d)(1)(iv).

5 VETERANS SERVICE GRANTS

- 6 Sec. 406. (1) The MVAA shall disburse VSO grants to assist
- 7 them to achieve agency goals and performance objectives in
- 8 partnership with the VSOs. Grants to VSOs will be disbursed to fund
- 9 programs and projects which are determined by the agency to meet
- 10 agency performance objectives and ensure that VSOs communicate the
- 11 availability of emergency grants through the Michigan veterans
- 12 trust fund. In disbursing veterans' service grants, the MVAA shall
- 13 do the following:
- 14 (a) Ensure that each VSO that receives grants is issued
- 15 performance standards.
- 16 (b) Ensure that each VSO that receives grant funds uses those
- 17 funds for veterans advocacy and outreach.
- 18 (c) Monitor the performance of each VSO that receives grants.
- 19 (2) Veterans services grants awarded by the MVAA to veterans
- 20 service organizations shall provide for the following, as developed
- 21 by the MVAA:
- (a) The provision of service to veterans statewide, using a
- 23 regional service delivery model, with services provided at
- 24 specified locations and times, including service provided in state
- 25 correctional facilities.
- (b) The payment of a fixed hourly service rate.
- 27 (c) A specified number of service hours within each geographic



- 1 region of this state, with a statewide goal of at least 116,500
- 2 hours, including service hours provided to eligible incarcerated
- 3 veterans within 1 year of their earliest release date (ERD).
- 4 (d) Use of an MVAA-designated Internet-based claims data
- 5 system.
- **6** (3) The MVAA shall report the following information as
- 7 provided in section 219:
- 8 (a) A summary of activities supported through the
- 9 appropriation in part 1 for veterans service grants, including
- 10 separately for each service region, the amount of expenditures to
- 11 date, number of service hours, number of claims for benefits
- 12 submitted by type of claim, and other information deemed
- 13 appropriate by the MVAA.
- 14 (b) The number of fully developed claims, by type, submitted
- 15 to the USDVA by veterans service organizations, with an overall
- 16 goal of 40% of benefit claims submitted that are considered fully
- 17 developed by the USDVA.

18 VETERANS' TRUST FUND ADMINISTRATION

- 19 Sec. 407. (1) The Michigan veterans' trust fund board together
- 20 with the MVAA shall provide emergency grants for disbursement from
- 21 the Michigan veterans' trust fund, as provided under the following
- 22 program authorities:
- 23 (a) Sections 37, 38, and 39 of article IX of the state
- 24 constitution of 1963.
- 25 (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.
- 26 (c) R 35.1 to R 35.7 of the Michigan administrative code.
- 27 (d) R 35.621 to R 35.623 of the Michigan administrative code.



1 (2) No later than December 1, the MVAA shall provide a 2 detailed report of the Michigan veterans' trust fund that includes, 3 for the prior fiscal year, information on grants provided from the 4 emergency grant program, including details concerning the 5 methodology of allocations, the selection of emergency grant 6 program authorized agents, a description of how the emergency grant 7 program is administered in each county, and a detailed breakdown of trust fund expenditures for that year, including the amount 8 9 distributed to each county for administrative costs and emergency 10 grants. The report shall also include the number of approved 11 applications, by category of assistance, and the number of denied 12 applications, by reason of denial. The report shall also provide an 13 update on the department's efforts to reduce program administrative 14 costs and maintain the Michigan veterans' trust fund corpus to its original amount of at least \$50,000,000.00. 15 16 (3) From the funds appropriated in part 1 to the Michigan veterans agency administration, Michigan veterans' trust fund 17 administration, not more than \$550,000.00 shall be expended on 18 19 administration costs; not more than \$400,000.00 shall be expended 20 on establishing a system to apply for grants through an Internet 21 website, including posting all relevant information and 22 documentation needed for submitting a formal application 23 electronically; and not more than \$450,000.00 shall be expended on 24 implementation of a regional office model. Any funds not expended 25 or encumbered at the end of the current fiscal year shall not lapse 26 but shall be deposited into the Michigan veterans' trust fund

corpus.

1 VETERANS' TRUST FUND GRANTS

- 2 Sec. 408. (1) The MVAA shall provide a report, as provided
- 3 under section 219, on the financial status of the Michigan
- 4 veterans' trust fund, including the number and amount of emergency
- 5 grants, state administrative expenses, and county administrative
- 6 expenses.
- 7 (2) The Michigan veterans' trust fund board together with the
- 8 agency shall maintain the staffing and resources necessary to
- 9 process a minimum of 2,000 applications for veterans' trust fund
- 10 emergency grants.

11 VETERANS' HOMES

- Sec. 501. (1) The MVAA and the board of managers shall provide
- 13 compassionate and quality nursing and domiciliary care services at
- 14 the Grand Rapids and D.J. Jacobetti veterans' homes so that members
- 15 can achieve their highest potential of wellness, independence, and
- 16 self-worth.
- 17 (2) The department shall provide resources necessary to
- 18 provide adequate nursing care services to veterans in accordance
- 19 with federal standards and provide the results of the annual USDVA
- 20 survey and certification as proof of compliance.
- 21 (3) Any contractor providing competency evaluated nursing
- 22 assistants to the Grand Rapids or D.J. Jacobetti veterans' home
- 23 shall ensure that each CENA has at least 1 eight-hour shift of
- 24 shadowing at the veterans' home.
- 25 (4) Any contractor providing competency evaluated nursing
- 26 assistants to the Grand Rapids or D.J. Jacobetti veterans' home
- 27 shall ensure that each CENA is competent in the basic skills needed

- 1 to perform his or her assigned duties at the veterans' home.
- 2 (5) Any contractor providing competency evaluated nursing
- 3 assistants to the Grand Rapids or D.J. Jacobetti veterans' home
- 4 shall ensure that each CENA has at least 1 year of experience in
- 5 long-term care.
- 6 (6) The Grand Rapids and D.J. Jacobetti veterans' homes shall
- 7 provide each CENA at least 12 hours of in-service training once
- 8 that individual has been assigned to the veterans' home.
- 9 (7) All complaints of abusive or neglectful care at the Grand
- 10 Rapids or D.J. Jacobetti veterans' home by a resident member, a
- 11 resident member's family or legal guardian, or staff of the
- 12 veterans' home, received by a supervisor shall be referred to the
- 13 director of nursing upon receipt of such complaint. The director of
- 14 nursing shall report on not less than a monthly basis, except that
- 15 the board of managers may specify a more frequent reporting period,
- 16 to the home administrator, board of managers, agency,
- 17 subcommittees, the senate and house fiscal agencies, and the state
- 18 budget office the following information:
- 19 (a) A description of the process by which resident members and
- 20 others may file complaints of alleged abuse or neglect at the Grand
- 21 Rapids or D.J. Jacobetti veterans' home.
- 22 (b) Summary statistics on the number and general nature of
- 23 complaints of abuse or neglect.
- 24 (c) Summary statistics on the final disposition of complaints
- 25 of abuse or neglect received.
- 26 (8) The Grand Rapids and D.J. Jacobetti veterans' homes shall
- 27 provide an on-site, board-certified psychiatrist for all resident



- 1 members with mental health disorders in order to ensure that those
- 2 resident members receive needed services in a professional and
- 3 timely manner. The Grand Rapids and D.J. Jacobetti veterans' homes
- 4 shall provide all members and staff a safe and secure environment.
- 5 (9) The Grand Rapids and D.J. Jacobetti veterans' homes shall
- 6 implement controls over its food, maintenance supplies, and medical
- 7 supplies inventories.
- 8 (10) The Grand Rapids and D.J. Jacobetti veterans' homes shall
- 9 implement controls over its pharmaceutical inventory.
- 10 (11) The Grand Rapids and D.J. Jacobetti veterans' homes shall
- 11 establish sufficient controls for calculating resident member
- 12 maintenance assessments in order to accurately calculate resident
- 13 member maintenance assessments for each billing cycle. The Grand
- 14 Rapids and D.J. Jacobetti veterans' homes shall establish
- 15 sufficient controls to ensure that all past due resident member
- 16 maintenance assessments are addressed within 30 days.
- 17 (12) The Grand Rapids and D.J. Jacobetti veterans' homes shall
- 18 establish sufficient controls over monetary donations and donated
- 19 goods.
- 20 (13) The Grand Rapids and D.J. Jacobetti veterans' homes shall
- 21 implement sufficient controls over the handling of resident member
- 22 funds to ensure the release of funds within 3 business days upon
- 23 the resident member leaving the home and to ensure that a
- 24 representative of a resident member is provided a full accounting
- 25 of that resident member's funds within 10 business days of the
- 26 death of that resident member.
- 27 (14) The MVAA shall post on its website all policies adopted



- 1 by the board of managers and the home related to the administrative
- 2 operations of the homes.
- 3 (15) The process by which visitors, residents, and employees
- 4 of the Grand Rapids or D.J. Jacobetti veterans' home may register
- 5 complaints shall be displayed in high-traffic areas throughout the
- 6 home.
- 7 (16) The MVAA shall report its findings regarding the state's
- 8 veterans' homes' compliance with the requirements and standards
- 9 under this section in an annual report to the legislature. The
- 10 annual report shall include all of the following:
- 11 (a) The number of patient care hours and staffing levels
- 12 measured against USDVA-VHA standards.
- 13 (b) The number and dollar value of lost and discarded
- 14 prescriptions and the number of early prescription refills.
- 15 (c) An accounting of resident member populations at the Grand
- 16 Rapids and D.J. Jacobetti veterans' homes by period of service, by
- 17 gender, by care setting, and by bed space available.
- 18 (d) The financial status of the Grand Rapids and D.J.
- 19 Jacobetti veterans' homes, including an accounting of post and
- 20 posthumous funds, donations, and state-appropriated funds.
- (e) Information regarding assessments, reassessments, and
- 22 admissions at the Grand Rapids and D.J. Jacobetti veterans' homes.
- (f) The number of volunteer hours at the Grand Rapids and D.J.
- 24 Jacobetti veterans' homes.
- 25 (17) The Grand Rapids and D.J. Jacobetti veterans' homes shall
- 26 provide to the subcommittees, the senate and house fiscal agencies,
- 27 and the state budget office the results of any annual or for-cause

- 1 survey conducted by the USDVA-VHA and any corresponding corrective
- 2 action plan. This information shall also be made available publicly
- 3 through the department's or MVAA's website.

4 BOARD OF MANAGERS

- 5 Sec. 502. Each board of managers shall exercise certain
- 6 regulatory and governance authority regarding admission and member
- 7 affairs at the Grand Rapids or D.J. Jacobetti veterans' home. Each
- 8 board of managers shall also work to represent the interest of the
- 9 veterans' community in both advisory and advocacy roles.

10 CAPITAL OUTLAY

11 SPECIAL MAINTENANCE - NATIONAL GUARD

- Sec. 601. (1) The appropriations in part 1 for special
- 13 maintenance National Guard shall be carried forward at the end of
- 14 the fiscal year consistent with section 248 of the management and
- 15 budget act, 1984 PA 431, MCL 18.1248.
- 16 (2) The appropriations for special maintenance National
- 17 Guard shall be expended in accordance with the requirements of
- 18 sections 302 and 304 and shall be expended according to the
- 19 maintenance priorities of the department to repair and modernize
- 20 military training sites and support facilities, which may include
- 21 projects such as roof, HVAC, or boiler replacement, interior
- 22 renovations, facility expansion, improvements to parking
- 23 facilities, and other projects.
- 24 (3) The department shall provide a quarterly report as
- 25 provided under section 219 providing information on the status,
- 26 projected costs, and projected completion date of current and



- 1 planned special maintenance projects at the armories and other
- 2 national guard facilities funded from capital outlay appropriations
- 3 made in part 1 and in prior appropriations years.

4 SPECIAL MAINTENANCE - VETERANS' HOMES

- 5 Sec. 603. (1) The appropriations in part 1 for special
- 6 maintenance veterans' homes shall be carried forward at the end
- 7 of the fiscal year consistent with section 248 of the management
- 8 and budget act, 1984 PA 431, MCL 18.1248.
- 9 (2) The appropriations for special maintenance veterans'
- 10 homes shall be expended in accordance with section 501 and shall be
- 11 expended according to the maintenance priorities of the department
- 12 to repair and modernize the state's veterans' homes, which may
- 13 include projects such as roof, HVAC, or boiler replacement,
- 14 interior renovations, facility expansion, improvements to parking
- 15 facilities, and other projects designed to enhance the quality of
- 16 life and medical care of members.
- 17 (3) The MVAA shall provide a quarterly report as provided
- 18 under section 219 providing information on the status, projected
- 19 costs, and projected completion date of current and planned special
- 20 maintenance projects at the Grand Rapids and D.J. Jacobetti
- 21 veterans' homes funded from capital outlay appropriations made in
- 22 part 1 and in prior appropriations years.

23 LAND AND ACQUISITIONS

- Sec. 604. (1) The department shall provide for the acquisition
- 25 and disposition of national guard armories, facilities, and lands
- 26 as provided under sections 368, 382, and 382a of the Michigan
- 27 military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.



(2) The department shall provide a listing of property sales

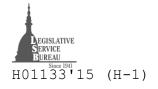
and acquisitions as provided under section 219.

3	PART 2A
4	PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
5	FOR FISCAL YEAR 2016-2017
6	GENERAL SECTIONS
7	Sec. 1201. It is the intent of the legislature to provide
8	appropriations for the fiscal year ending on September 30, 2017 for
9	the line items listed in part 1. The fiscal year 2016-2017
10	appropriations are anticipated to be the same as those for fiscal
11	year 2015-2016, excluding appropriations designated as 1-time
12	appropriations and adjusting for changes in caseload and related
13	costs, federal fund match rates, economic factors, and available
14	revenue. These adjustments will be determined after the January
15	2016 consensus revenue estimating conference.
16	Sec. 1202. The veterans affairs agency shall provide the
17	percentage of Michigan veterans contacted with a goal of 100% and
18	report upon those outreach findings at quarterly legislative
19	hearings to the subcommittees.
20	Sec. 1203. The veterans affairs agency shall maintain a
21	minimum 50% fully developed claims as determined by the USDVA.
22	ARTICLE XV
23	DEPARTMENT OF NATURAL RESOURCES

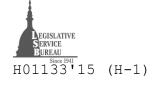
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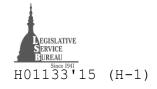
1	PART 1		
2	LINE-ITEM APPROPRIATIONS		
3	Sec. 101. There is appropriated for the department	of n	atural
4	resources for the fiscal year ending September 30, 2016,	fro	m the
5	following funds:		
6	DEPARTMENT OF NATURAL RESOURCES		
7	APPROPRIATION SUMMARY		
8	Full-time equated unclassified positions 6.0		
9	Full-time equated classified positions 2,219.8		
10	GROSS APPROPRIATION	\$	387,997,200
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		1,352,700
14	ADJUSTED GROSS APPROPRIATION	\$	386,644,500
15	Federal revenues:		
16	Total federal revenues		76,028,000
17	Special revenue funds:		
18	Total local revenues		0
19	Total private revenues		8,157,700
20	Total other state restricted revenues		264,683,000
21	State general fund/general purpose	\$	37,775,800
22	FUND SOURCE SUMMARY		
23	Full-time equated unclassified positions 6.0		
24	Full-time equated classified positions 2,219.8		
25	GROSS APPROPRIATION	\$	387,997,200
26	Interdepartmental grant revenues:		
27	IDG, land acquisition services-to-work orders		228,700



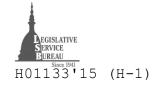
1	IDG, MacMullan conference center revenue	1,124,000
2	Total interdepartmental grants and intradepartmental	
3	transfers	1,352,700
4	ADJUSTED GROSS APPROPRIATION	\$ 386,644,500
5	Federal revenues:	
6	Federal funds	76,028,000
7	Total federal revenues	76,028,000
8	Special revenue funds:	
9	Private funds	8,142,700
10	Private - Mann house trust fund	15,000
11	Total private revenues	8,157,700
12	Park improvement fund - Belle Isle subaccount	1,000,000
13	Cervidae licensing and inspection fees	136,700
14	Clean Michigan initiative fund	29,200
15	Commercial forest fund	26,100
16	Fire equipment fund	662,900
17	Forest development fund	35,934,400
18	Forest land user charges	280,900
19	Forest recreation account	1,672,900
20	Game and fish protection fund	77,603,700
21	Game and fish protection fund - deer habitat reserve .	2,107,200
22	Game and fish protection fund - fisheries settlement .	945,700
23	Game and fish protection fund - turkey permit fees	1,002,700
24	Game and fish protection fund - waterfowl fees	157,700
25	Game and fish protection fund - wildlife management	
26	public education fund	1,600,000
27	Game and fish protection fund - wildlife resource	



1	protection fund	1,116,700
2	Game and fish protection fund - youth hunting and	
3	fishing education and outreach fund	96,000
4	History fees fund	229,000
5	Invasive species fund	30,300
6	Land exchange facilitation fund	6,093,500
7	Local public recreation facilities fund	1,589,700
8	Mackinac Island State Park fund	1,844,500
9	Mackinac Island State Park operation fund	192,400
10	Marine safety fund	3,139,000
11	Michigan heritage publications fund	38,600
12	Michigan natural resources trust fund	1,253,900
13	Michigan state parks endowment fund	31,625,700
14	Michigan state waterways fund	22,007,200
15	Michigan trailways fund	15,300
16	Museum operations fund	497,300
17	Nongame wildlife fund	496,800
18	Off-road vehicle safety education fund	201,900
19	Off-road vehicle trail improvement fund	7,005,100
20	Park improvement fund	46,761,400
21	Permanent snowmobile trail easement fund	700,000
22	Public use and replacement deed fees	30,700
23	Recreation improvement account	1,013,300
24	Recreation passport fees	5,241,500
25	Snowmobile registration fee revenue	1,240,700
26	Snowmobile trail improvement fund	8,982,300
27	Sportsmen against hunger fund	76,600



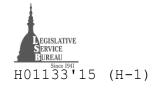
1	Underwater preservation fund	3,500
2	Total other state restricted revenues	264,683,000
3	State general fund/general purpose \$	37,775,800
4	Sec. 102. EXECUTIVE OPERATIONS	
5	Full-time equated unclassified positions 6.0	
6	Full-time equated classified positions 11.6	
7	Unclassified salaries6.0 FTE positions \$	735,600
8	Executive direction11.6 FTE positions	2,104,900
9	Natural resources commission	77,100
10	GROSS APPROPRIATION \$	2,917,600
11	Appropriated from:	
12	Special revenue funds:	
13	Forest development fund	366,100
14	Forest land user charges	5,000
15	Forest recreation account	12,200
16	Game and fish protection fund	1,017,400
17	Game and fish protection fund - deer habitat reserve .	19,600
18	Game and fish protection fund - turkey permit fees	8,300
19	Game and fish protection fund - waterfowl fees	300
20	Game and fish protection fund - wildlife resource	
21	protection fund	12,300
22	Land exchange facilitation fund	19,600
23	Marine safety fund	32,300
24	Michigan natural resources trust fund	1,400
25	Michigan state parks endowment fund	408,000
26	Michigan state waterways fund	180,700
27	Nongame wildlife fund	5,200



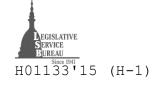
1	Off-road vehicle safety education fund	500
2	Off-road vehicle trail improvement fund	81,200
3	Park improvement fund	439,500
4	Recreation improvement account	2,100
5	Snowmobile registration fee revenue	12,200
6	Snowmobile trail improvement fund	14,400
7	Sportsmen against hunger fund	100
8	State general fund/general purpose	\$ 279,200
9	Sec. 103. DEPARTMENT INITIATIVES	
10	Full-time equated classified positions 16.0	
11	Great Lakes restoration initiative	\$ 5,500,000
12	Invasive species prevention and control16.0 FTE	
13	positions	 4,997,000
14	GROSS APPROPRIATION	\$ 10,497,000
15	Appropriated from:	
16	Special revenue funds:	
17	Federal funds	5,500,000
18	State general fund/general purpose	\$ 4,997,000
19	Sec. 104. DEPARTMENT SUPPORT SERVICES	
20	Full-time equated classified positions 108.5	
21	Finance and operations104.5 FTE positions	\$ 17,551,700
22	Legislative and legal affairs4.0 FTE positions	540,900
23	Building occupancy charges	2,845,900
24	Gifts and pass-through transactions	5,000,000
25	Rent - privately owned property	488,400
26	Accounting service center	 1,450,400
27	GROSS APPROPRIATION	\$ 27,877,300



1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG, land acquisition services-to-work orders	228,700
4	Federal revenues:	
5	Federal funds	232,000
6	Special revenue funds:	
7	Private funds	5,000,000
8	Clean Michigan initiative fund	29,200
9	Forest development fund	2,381,700
10	Forest land user charges	11,400
11	Forest recreation account	51,700
12	Game and fish protection fund	6,545,800
13	Game and fish protection fund - deer habitat reserve .	138,400
14	Game and fish protection fund - turkey permit fees	73,800
15	Game and fish protection fund - waterfowl fees	2,700
16	Game and fish protection fund - wildlife resource	
17	protection fund	26,500
18	Land exchange facilitation fund	5,943,100
19	Local public recreation facilities fund	89,700
20	Marine safety fund	440,000
21	Michigan natural resources trust fund	1,230,500
22	Michigan state parks endowment fund	1,002,400
23	Michigan state waterways fund	535,100
24	Nongame wildlife fund	20,200
25	Off-road vehicle safety education fund	500
26	Off-road vehicle trail improvement fund	85,100
27	Park improvement fund	1,214,400



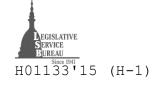
_		00 700
1	Public use and replacement deed fees	30,700
2	Recreation improvement account	11,200
3	Snowmobile registration fee revenue	64,400
4	Snowmobile trail improvement fund	86,500
5	Sportsmen against hunger fund	400
6	State general fund/general purpose	\$ 2,401,200
7	Sec. 105. COMMUNICATION AND CUSTOMER SERVICES	
8	Full-time equated classified positions 133.3	
9	Marketing and outreach81.8 FTE positions	\$ 14,566,400
10	Michigan historical center36.5 FTE positions	3,972,200
11	Special programs (Mann house) 1.0 FTE position	25,500
12	Museum stores6.0 FTE positions	497,300
13	Archives8.0 FTE positions	872,600
14	Michigan wildlife council	1,600,000
15	GROSS APPROPRIATION	\$ 21,534,000
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds	1,610,300
19	Special revenue funds:	
20	Private funds	389,700
21	Private - Mann house trust fund	15,000
22	Forest development fund	130,200
23	Forest recreation account	16,200
24	Game and fish protection fund	9,549,400
25	Game and fish protection fund - wildlife management	
26	public education fund	1,600,000
27	Game and fish protection fund - youth hunting and	



fishing education and outreach fund	92,500
History fees fund	229,000
Land exchange facilitation fund	45,300
Marine safety fund	35,100
Michigan heritage publications fund	38,600
Michigan state parks endowment fund	87,700
Michigan state waterways fund	144,800
Museum operations fund	497,300
Nongame wildlife fund	10,400
Off-road vehicle trail improvement fund	30,600
Park improvement fund	2,558,900
Recreation passport fees	23,500
Snowmobile registration fee revenue	19,100
Snowmobile trail improvement fund	44,600
Sportsmen against hunger fund	75,500
Underwater preservation fund	3,500
State general fund/general purpose \$	4,286,800
Sec. 106. WILDLIFE DIVISION	
Full-time equated classified positions 226.5	
Wildlife management210.5 FTE positions \$	36,026,500
Natural resources heritage9.0 FTE positions	622,400
State game and wildlife area maintenance7.0 FTE	
positions	1,224,200
GROSS APPROPRIATION \$	37,873,100
Appropriated from:	
Federal revenues:	
Federal funds	20,826,200
	History fees fund. Land exchange facilitation fund. Marine safety fund. Michigan heritage publications fund. Michigan state parks endowment fund. Michigan state waterways fund. Museum operations fund. Nongame wildlife fund. Off-road vehicle trail improvement fund. Park improvement fund. Recreation passport fees. Snowmobile registration fee revenue. Snowmobile trail improvement fund. Sportsmen against hunger fund. Underwater preservation fund. State general fund/general purpose. Sec. 106. WILDLIFE DIVISION Full-time equated classified positions 226.5 Wildlife management210.5 FTE positions. Shatural resources heritage9.0 FTE positions. State game and wildlife area maintenance7.0 FTE positions. GROSS APPROPRIATION. Appropriated from: Federal revenues:



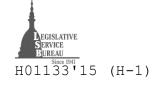
1	Special revenue funds:	
2	Private funds	311,000
3	Cervidae licensing and inspection fees	84,100
4	Forest development fund	76,500
5	Game and fish protection fund	11,647,200
6	Game and fish protection fund - deer habitat reserve .	1,684,700
7	Game and fish protection fund - turkey permit fees	883,500
8	Game and fish protection fund - waterfowl fees	152,000
9	Nongame wildlife fund	421,800
10	State general fund/general purpose	\$ 1,786,100
11	Sec. 107. FISHERIES DIVISION	
12	Full-time equated classified positions 221.5	
13	Aquatic resource mitigation2.0 FTE positions	\$ 976,000
14	Fish production63.0 FTE positions	10,041,700
15	Fisheries resource management156.5 FTE positions	 20,546,600
16	GROSS APPROPRIATION	\$ 31,564,300
17	Appropriated from:	
18	Federal revenues:	
19	Federal funds	11,047,700
20	Special revenue funds:	
21	Private funds	133,800
22	Game and fish protection fund	19,152,000
23	Game and fish protection fund - fisheries settlement .	945,700
24	Invasive species fund	30,300
25	State general fund/general purpose	\$ 254,800
26	Sec. 108. LAW ENFORCEMENT DIVISION	
27	Full-time equated classified positions 273.0	



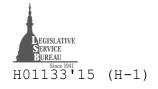
1	General law enforcement273.0 FTE positions \$	<u> </u>	40,554,400
2	GROSS APPROPRIATION \$,	40,554,400
3	Appropriated from:		
4	Federal revenues:		
5	Federal funds		6,359,800
6	Special revenue funds:		
7	Cervidae licensing and inspection fees		52,600
8	Forest development fund		44,600
9	Forest recreation account		71,500
10	Game and fish protection fund		19,756,800
11	Game and fish protection fund - wildlife resource		
12	protection fund		1,038,200
13	Marine safety fund		1,316,600
14	Michigan state parks endowment fund		70,100
15	Michigan state waterways fund		21,300
16	Off-road vehicle safety education fund		153,200
17	Off-road vehicle trail improvement fund		1,663,000
18	Park improvement fund		71,500
19	Snowmobile registration fee revenue		708,800
20	State general fund/general purpose \$	į	9,226,400
21	Sec. 109. PARKS AND RECREATION DIVISION		
22	Full-time equated classified positions 902.9		
23	MacMullan conference center15.0 FTE positions \$	j	1,124,000
24	Recreational boating163.5 FTE positions		17,154,700
25	State parks673.4 FTE positions		64,032,800
26	Forest recreation and trails51.0 FTE positions		5,966,100
27	State park improvement revenue bonds - debt service		1,178,800



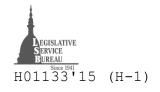
1	GROSS APPROPRIATION \$	89,456,400
2	Appropriated from:	
3	Interdepartmental grant revenues:	
4	IDG, MacMullan conference center revenue	1,124,000
5	Federal revenues:	
6	Federal funds	1,721,800
7	Special revenue funds:	
8	Private funds	421,200
9	Park improvement fund - Belle Isle subaccount	1,000,000
10	Forest recreation account	1,466,500
11	Michigan state parks endowment fund	20,462,800
12	Michigan state waterways fund	16,041,100
13	Michigan trailways fund	15,200
14	Off-road vehicle safety education fund	7,200
15	Off-road vehicle trail improvement fund	1,767,500
16	Park improvement fund	41,176,600
17	Recreation improvement account	328,000
18	Recreation passport fees	268,000
19	Snowmobile registration fee revenue	15,500
20	Snowmobile trail improvement fund	1,429,000
21	State general fund/general purpose \$	2,212,000
22	Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION	
23	Full-time equated classified positions 17.0	
24	Historical facilities system13.0 FTE positions \$	1,844,500
25	Mackinac Island park operations4.0 FTE positions	392,500
26	GROSS APPROPRIATION\$	2,237,000
27	Appropriated from:	



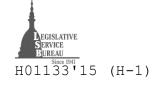
1	Special revenue funds:	
2	Mackinac Island State Park fund	1,844,500
3	Mackinac Island State Park operation fund	192,400
4	State general fund/general purpose	\$ 200,100
5	Sec. 111. FOREST RESOURCES DIVISION	
6	Full-time equated classified positions 309.5	
7	Adopt-a-forest program	\$ 25,000
8	Cooperative resource programs11.0 FTE positions	1,326,100
9	Forest fire equipment	431,500
10	Forest management and timber market development165.0	
11	FTE positions	27,208,100
12	Forest management initiatives 8.5 FTE positions	836,400
13	Minerals management17.0 FTE positions	2,775,200
14	Wildfire protection108.0 FTE positions	13,293,700
15	GROSS APPROPRIATION	\$ 45,896,000
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds	3,100,400
19	Special revenue funds:	
20	Private funds	1,037,000
21	Commercial forest fund	24,100
22	Fire equipment fund	662,900
23	Forest development fund	27,370,100
~ 4		
24	Forest land user charges	226,200
2 4 25	Forest land user charges	226,200



1	State general fund/general purpose \$	8,425,300
2	Sec. 112. GRANTS	
3	Dam management grant program \$	300,000
4	Deer habitat improvement partnership initiative	200,000
5	Federal - clean vessel act grants	400,000
6	Federal - forest stewardship grants	3,000,000
7	Federal - land and water conservation fund payments	2,566,900
8	Federal - rural community fire protection	400,000
9	Federal - urban forestry grants	1,600,000
10	Fisheries habitat improvement grants	2,000,000
11	Grants to communities - federal oil, gas, and timber	
12	payments	3,450,000
13	Grants to counties - marine safety	2,874,700
14	National recreational trails	3,900,000
15	Non-motorized trail development and maintenance grants	250,000
16	Off-road vehicle safety training grants	29,200
17	Off-road vehicle trail improvement grants	3,356,200
18	Recreation improvement fund grants	657,100
19	Recreation passport local grants	1,000,000
20	Snowmobile law enforcement grants	380,100
21	Snowmobile local grants program	7,340,400
22	Trail easements	700,000
23	Wildlife habitat improvement grants	1,500,000
24	Wildlife habitat improvement grants in state forests . $_$	500,000
25	GROSS APPROPRIATION \$	36,404,600
26	Appropriated from:	
27	Federal revenues:	



1	Federal funds	16,884,300
2	Special revenue funds:	
3	Private funds	100,000
4	Game and fish protection fund	4,000,000
5	Game and fish protection fund - deer habitat reserve .	200,000
6	Local public recreation facilities fund	1,000,000
7	Marine safety fund	1,207,300
8	Off-road vehicle safety education fund	29,200
9	Off-road vehicle trail improvement fund	3,356,200
10	Permanent snowmobile trail easement fund	700,000
11	Recreation improvement account	657 , 100
12	Snowmobile registration fee revenue	380,100
13	Snowmobile trail improvement fund	7,340,400
14	State general fund/general purpose	\$ 550,000
15	Sec. 113. INFORMATION TECHNOLOGY	
16	Information technology services and projects	\$ 10,165,000
17	GROSS APPROPRIATION	\$ 10,165,000
18	Appropriated from:	
19	Special revenue funds:	
20	Commercial forest fund	2,000
21	Forest development fund	1,565,200
22	Forest land user charges	38,300
23	Forest recreation account	54,800
24	Game and fish protection fund	3,544,100
25	Game and fish protection fund - deer habitat reserve .	64,500
26	Game and fish protection fund - turkey permit fees	37,100
27	Game and fish protection fund - waterfowl fees	2,700



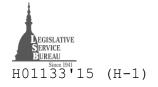
1	Game and fish protection fund - wildlife resource	
2	protection fund	39,700
3	Game and fish protection fund - youth hunting and	
4	fishing education and outreach	3,500
5	Land exchange facilitation fund	85 , 500
6	Marine safety fund	107,700
7	Michigan natural resources trust fund	22,000
8	Michigan state parks endowment fund	1,485,800
9	Michigan state waterways fund	459,100
10	Michigan trailways fund	100
11	Nongame wildlife fund	39,200
12	Off-road vehicle safety education fund	11,300
13	Off-road vehicle trail improvement fund	21,500
14	Park improvement fund	1,300,500
15	Recreation improvement account	14,900
16	Snowmobile registration fee revenue	40,600
17	Snowmobile trail improvement fund	67,400
18	Sportsmen against hunger fund	600
19	State general fund/general purpose	\$ 1,156,900
20	Sec. 114. CAPITAL OUTLAY	
21	(a) RECREATIONAL LANDS AND INFRASTRUCTURE	
22	State parks repair and maintenance	\$ 12,200,000
23	State game and wildlife area infrastructure	 3,600,000
24	GROSS APPROPRIATION	\$ 15,800,000
25	Appropriated from:	
26	Federal revenues:	
27	Federal funds	3,600,000



1	Special revenue funds:	
2	Michigan state parks endowment fund	5,500,000
3	Recreation passport fees	4,950,000
4	State general fund/general purpose	\$ 1,750,000
5	(b) WATERWAYS BOATING PROGRAM	
6	State harbors and boating access sites:	
7	Infrastructure improvements - state projects	\$ 2,435,000
8	East Tawas state harbor	1,200,000
9	Infrastructure improvements - local projects	381,600
10	Fayette State Park	250,000
11	Cedarville marina	300,000
12	Wyandotte Bishop Park marina	1,170,500
13	Manistique marina	500,000
14	Hayes Township boating access site	 483,400
15	GROSS APPROPRIATION	\$ 6,720,500
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds	2,145,500
19	Special revenue funds:	
20	Michigan state waterways fund	4,575,000
21	State general fund/general purpose	\$ 0
22	Sec. 115. ONE-TIME BASIS APPROPRIATIONS	
23	Forestry investment	\$ 4,000,000
24	Shooting range enhancement projects - capital outlay.	4,000,000
25	Recreation passport local grants (1-time)	 500,000
26	GROSS APPROPRIATION	\$ 8,500,000
27	Appropriated from:	



1	Federal revenues:	
2	Federal funds	3,000,000
3	Special revenue funds:	
4	Private funds	750,000
5	Forest development fund	4,000,000
6	Local public recreation facilities fund	500,000
7	State general fund/general purpose \$	250,000
8	PART 2	
9	PROVISIONS CONCERNING APPROPRIATIONS	
10	FOR FISCAL YEAR 2015-2016	
11	GENERAL SECTIONS	
12	Sec. 201. Pursuant to section 30 of article IX of the stat	te
13	constitution of 1963, total state spending from state resources	5
14	under part 1 for fiscal year 2015-2016 is \$302,458,800.00 and s	state
15	spending from state resources to be paid to local units of	
16	government for fiscal year 2015-2016 is \$5,523,400.00. The item	nized
17	statement below identifies appropriations from which spending t	0
18	local units of government will occur:	
19	DEPARTMENT OF NATURAL RESOURCES	
20	GRANTS	
21	Dam management grant program \$	150,000
22	Grants to counties - marine safety	1,207,300
23	Off-road vehicle safety training grants	29,200
24	Off-road vehicle trail improvement grants	526,100
25	Recreation improvement fund grants	65,700



1	Recreation passport local grants 1,500,000
2	Snowmobile law enforcement grants
3	CAPITAL OUTLAY
4	Waterways boating program \$ 1,665,000
5	TOTAL \$ 5,523,400
6	Sec. 202. The appropriations authorized under this part and
7	part 1 are subject to the management and budget act, 1984 PA 431,
8	MCL 18.1101 to 18.1594.
9	Sec. 203. As used in this part and part 1:
10	(a) "Commission" means the natural resources commission.
11	(b) "Department" means the department of natural resources.
12	(c) "FTE" means full-time equated.
13	(d) "IDG" means interdepartmental grant.
14	(e) "IDT" means intradepartmental transfer.
15	Sec. 204. (1) For each new program or program expansion for
16	which funds in excess of \$500,000.00 are appropriated in part 1,
17	the department shall identify specific benchmarks intended to
18	measure the performance or return on taxpayer investment of the
19	program and its associated expenditures. Not later than November 1,
20	2015, the department shall report the proposed benchmarks to the
21	house and senate appropriations subcommittees for that department,
22	the house and senate fiscal agencies, and the state budget
23	director. The department shall provide an update on its progress in
24	achieving those benchmarks at an appropriations subcommittee
25	meeting called for the purpose of discussing benchmarks and their
26	status.
27	(2) It is the intent of the legislature that, beginning with

the budget for the fiscal year ending September 30, 2016, any 1 2 proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the executive branch or the 3 4 legislature shall include, as part of the original proposal or 5 budget request, a list of benchmarks intended to measure the 6 performance or return on taxpayer investment of the program or 7 spending increase. 8 Sec. 205. The departments and agencies receiving 9 appropriations in part 1 shall use the Internet to fulfill the 10 reporting requirements of this part. This requirement may include 11 transmission of reports via electronic mail to the recipients 12 identified for each reporting requirement, or it may include 13 placement of reports on an Internet or intranet site. 14 Sec. 206. Appropriations of state restricted game and fish 15 protection funds have been made in the following amounts to the 16 following departments and agencies: 17 Legislative auditor general \$ 30,700 18 Attorney general 735,100 19 Department of technology, management, and budget 438,300 20 Department of treasury 2,782,900 Sec. 207. Pursuant to section 43703(3) of the natural 21 22 resources and environmental protection act, 1994 PA 451, MCL 23 324.43703, there is appropriated from the game and fish protection 24 trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the 25 26 fiscal year ending September 30, 2016. 27 Sec. 210. Funds appropriated in part 1 shall not be used for

- 1 the purchase of foreign goods or services, or both, if
- 2 competitively priced and of comparable quality American goods or
- 3 services, or both, are available. Preference shall be given to
- 4 goods or services, or both, manufactured or provided by Michigan
- 5 businesses if they are competitively priced and of comparable
- 6 quality. In addition, preference should be given to goods or
- 7 services, or both, that are manufactured or provided by Michigan
- 8 businesses owned and operated by veterans, if they are
- 9 competitively priced and of comparable quality.
- 10 Sec. 211. The director of the department shall take all
- 11 reasonable steps to ensure businesses in deprived and depressed
- 12 communities compete for and perform contracts to provide services
- 13 or supplies, or both. The director shall strongly encourage firms
- 14 with which the department contracts to subcontract with certified
- 15 businesses in depressed and deprived communities for services,
- 16 supplies, or both.
- Sec. 212. The department shall not take disciplinary action
- 18 against an employee for communicating with a member of the
- 19 legislature or his or her staff.
- 20 Sec. 214. Funds appropriated in this part and part 1 shall not
- 21 be used by a principal executive department, state agency, or
- 22 authority to hire a person to provide legal services that are the
- 23 responsibility of the attorney general. This prohibition does not
- 24 apply to legal services for bonding activities and for those
- 25 outside services that the attorney general authorizes.
- Sec. 215. (1) In addition to the funds appropriated in part 1,
- 27 there is appropriated an amount not to exceed \$3,000,000.00 for

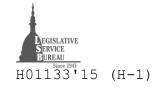


- 1 federal contingency funds. These funds are not available for
- 2 expenditure until they have been transferred to another line item
- 3 in part 1 under section 393(2) of the management and budget act,
- 4 1984 PA 431, MCL 18.1393.
- 5 (2) In addition to the funds appropriated in part 1, there is
- 6 appropriated an amount not to exceed \$10,000,000.00 for state
- 7 restricted contingency funds. These funds are not available for
- 8 expenditure until they have been transferred to another line item
- 9 in part 1 under section 393(2) of the management and budget act,
- 10 1984 PA 431, MCL 18.1393.
- 11 (3) In addition to the funds appropriated in part 1, there is
- 12 appropriated an amount not to exceed \$100,000.00 for local
- 13 contingency funds. These funds are not available for expenditure
- 14 until they have been transferred to another line item in part 1
- under section 393(2) of the management and budget act, 1984 PA 431,
- **16** MCL 18.1393.
- 17 (4) In addition to the funds appropriated in part 1, there is
- 18 appropriated an amount not to exceed \$1,000,000.00 for private
- 19 contingency funds. These funds are not available for expenditure
- 20 until they have been transferred to another line item in part 1
- 21 under section 393(2) of the management and budget act, 1984 PA 431,
- **22** MCL 18.1393.
- Sec. 217. The department and agencies receiving appropriations
- 24 in part 1 shall receive and retain copies of all reports funded
- 25 from appropriations in part 1. Federal and state guidelines for
- 26 short-term and long-term retention of records shall be followed.
- 27 The department may electronically retain copies of reports unless



- 1 otherwise required by federal and state guidelines.
- 2 Sec. 218. The departments and agencies receiving
- 3 appropriations in part 1 shall prepare a report on out-of-state
- 4 travel expenses not later than January 1 of each year. The travel
- 5 report shall be a listing of all travel by classified and
- 6 unclassified employees outside this state in the immediately
- 7 preceding fiscal year that was funded in whole or in part with
- 8 funds appropriated in the department's budget. The report shall be
- 9 submitted to the senate and house appropriations committees, the
- 10 house and senate fiscal agencies, and the state budget director.
- 11 The report shall include the following information:
- 12 (a) The dates of each travel occurrence.
- 13 (b) The total transportation and related costs of each travel
- 14 occurrence, including the proportion funded with state general
- 15 fund/general purpose revenues, the proportion funded with state
- 16 restricted revenues, the proportion funded with federal revenues,
- 17 and the proportion funded with other revenues.
- 18 Sec. 220. Not later than November 30, the state budget office
- 19 shall prepare and transmit a report that provides for estimates of
- 20 the total general fund/general purpose appropriation lapses at the
- 21 close of the prior fiscal year. This report shall summarize the
- 22 projected year-end general fund/general purpose appropriation
- 23 lapses by major departmental program or program areas. The report
- 24 shall be transmitted to the chairpersons of the senate and house
- 25 appropriations committees, and the senate and house fiscal
- 26 agencies.
- 27 Sec. 222. Within 14 days after the release of the executive

- 1 budget recommendation, the department shall cooperate with the
- 2 state budget office to provide the senate and house appropriations
- 3 chairs, the senate and house appropriations subcommittees chairs,
- 4 and the senate and house fiscal agencies with an annual report on
- 5 estimated state restricted fund balances, state restricted fund
- 6 projected revenues, and state restricted fund expenditures for the
- 7 fiscal years ending September 30, 2015 and September 30, 2016.
- 8 Sec. 223. Before January 31, 2016, the department, in
- 9 cooperation with the Michigan state waterways commission, shall
- 10 provide to the state budget director, the senate and house
- 11 appropriations subcommittees on natural resources, and the senate
- 12 and house fiscal agencies a list of projects completed by the
- 13 commission in fiscal year 2014-2015, including the county and
- 14 municipality in which each project is located.
- 15 Sec. 234. The department shall cooperate with the department
- 16 of technology, management, and budget to maintain a searchable
- 17 website accessible by the public at no cost that includes, but is
- 18 not limited to, all of the following for each department or agency:
- (a) Fiscal year-to-date expenditures by category.
- 20 (b) Fiscal year-to-date expenditures by appropriation unit.
- 21 (c) Fiscal year-to-date payments to a selected vendor,
- 22 including the vendor name, payment date, payment amount, and
- 23 payment description.
- 24 (d) The number of active department employees by job
- 25 classification.
- (e) Job specifications and wage rates.
- 27 Sec. 235. The department shall maintain, on a publicly



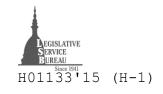
- 1 accessible website, a department scorecard that identifies, tracks,
- 2 and regularly updates key metrics that are used to monitor and
- 3 improve the agency's performance.
- 4 Sec. 237. Total authorized appropriations from all sources
- 5 under part 1 for legacy costs for the fiscal year ending September
- **6** 30, 2016 are \$46,042,200.00. From this amount, total agency
- 7 appropriations for pension-related legacy costs are estimated at
- 8 \$26,133,200.00. Total agency appropriations for retiree health care
- 9 legacy costs are estimated at \$19,909,000.00.
- 10 Sec. 238. It is the intent of the legislature that
- 11 expenditures from appropriations in part 1, combined for this
- 12 fiscal year and subsequent fiscal years, not exceed \$100,000.00 for
- 13 expenses related to the attorney general appealing the U.S.
- 14 district court for the District of Columbia's 2014 decision that
- 15 returned gray wolves to the federal endangered and threatened
- 16 species list.

17 DEPARTMENT INITIATIVES

- 18 Sec. 251. From the amounts appropriated in part 1 for invasive
- 19 species prevention and control, the department shall allocate not
- 20 less than \$3,600,000.00 for grants for the prevention, detection,
- 21 eradication, and control of invasive species.

22 DEPARTMENT SUPPORT SERVICES

- Sec. 302. The department may charge land acquisition projects
- 24 appropriated for the fiscal year ending September 30, 2016, and for
- 25 prior fiscal years, a standard percentage fee to recover actual



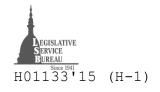
- 1 costs, and may use the revenue derived to support the land
- 2 acquisition service charges provided for in part 1.
- 3 Sec. 303. As appropriated in part 1, the department may charge
- 4 both application fees and transaction fees related to the exchange
- 5 or sale of state-owned land or rights in land authorized by part 21
- 6 of the natural resources and environmental protection act, 1994 PA
- 7 451, MCL 324.2101 to 324.2162. The fees shall be set by the
- 8 director of the department at a rate which allows the department to
- 9 recover its costs for providing these services.

COMMUNICATION AND CUSTOMER SERVICES

- Sec. 404. For the purposes of administering the museum store
- 12 as provided in section 7a of 1913 PA 271, MCL 399.7a, the
- 13 department is exempt from section 261 of the management and budget
- 14 act, 1984 PA 431, MCL 18.1261.

10

- 15 Sec. 405. As appropriated in part 1, proceeds in excess of
- 16 costs incurred in the conduct of auctions, sales, or transfers of
- 17 artifacts no longer considered suitable for the collections of the
- 18 state historical museum may be expended upon receipt for additional
- 19 material for the collection. The department shall notify the
- 20 chairpersons, vice chairpersons, and minority vice chairpersons of
- 21 the senate and house appropriations subcommittees on natural
- 22 resources 1 week prior to any auctions or sales. Any unexpended
- 23 funds may be carried forward into the next succeeding fiscal year.
- 24 Sec. 406. As appropriated in part 1, funds collected by the
- 25 department for historical markers; document reproduction and
- 26 services; conferences, admissions, workshops, and training classes;



- 1 and the use of specialized equipment, facilities, exhibits,
- 2 collections, and software shall be used for expenses necessary to
- 3 provide the required services. The department may charge fees for
- 4 the aforementioned services, including admission fees. Any
- 5 unexpended funds may be carried forward into the next succeeding
- 6 fiscal year.
- 7 Sec. 408. By October 21, 2015, the department shall submit to
- 8 the senate and house appropriations subcommittees on natural
- 9 resources a report on all land transactions approved by the
- 10 commission in the fiscal year ending September 30, 2015. For each
- 11 land transaction, the report shall include the size of the parcel,
- 12 the county and municipality in which the parcel is located, the
- 13 dollar amount of the transaction, the fund source affected by the
- 14 transaction, and whether the transaction is by purchase, public
- 15 auction, transfer, exchange, or conveyance.

16 WILDLIFE DIVISION

- Sec. 501. From the increased funds appropriated in part 1 for
- 18 wildlife management, the department shall utilize increased federal
- 19 funding made available from increased firearm and ammunition sales.
- 20 The purpose of this program expansion is to support the
- 21 restoration, conservation, management, and enhancement of wildlife
- 22 habitat on public and private lands.
- Sec. 504. From the funds appropriated in part 1, the
- 24 department shall provide a report to the legislature on the use of
- 25 registration fees collected from privately owned cervid operations.
- 26 Appropriations in part 1 from cervidae licensing and inspection



- 1 fees shall not be used for anything other than work directly
- 2 related to the regulation of privately owned cervid operations in
- 3 this state.

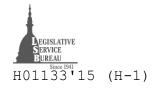
4 FISHERIES DIVISION

- 5 Sec. 601. (1) From the appropriation in part 1 for aquatic
- 6 resource mitigation, not more than \$758,000.00 shall be allocated
- 7 for grants to watershed councils, resource development councils,
- 8 soil conservation districts, local governmental units, and other
- 9 nonprofit organizations for stream habitat stabilization and soil
- 10 erosion control.
- 11 (2) The fisheries division in the department shall develop
- 12 priority and cost estimates for all projects recommended for grants
- 13 under subsection (1).
- 14 Sec. 602. As a condition of expenditure of fisheries
- 15 management appropriations under part 1, the department of natural
- 16 resources shall not impede the certification process for water
- 17 control structures on Michigan waterways. The department of natural
- 18 resources shall fund from funds appropriated in part 1 all non-
- 19 water-quality studies or requirements that the department requests
- 20 of either of the following:
- 21 (a) The department of environmental quality as a condition for
- 22 issuance of a certification under section 401 of the federal water
- 23 pollution control act, 33 USC 1341.
- 24 (b) The Federal Energy Regulatory Commission as a condition of
- 25 licensing under the federal power act, 16 USC 791a to 825r.

FOREST RESOURCES DIVISION

1

2 Sec. 801. From the increased funds appropriated in part 1 for 3 forest management and timber market development, the department shall utilize funding made available from increased harvest of 4 5 timber on state forestlands. The purpose of this program expansion 6 is to strategically invest in technology and equipment enhancements 7 to expand the growth of the forest products economy. 8 Sec. 802. Of the funds appropriated in part 1, the department 9 shall, subject to the forest certification process, prescribe 10 treatment on 79,000 acres, prepare appropriate treatment for not 11 less than 67,500 acres at the current average rate of 12.5 to 15 12 cords per acre, and offer those cords for sale in the 2015-2016 13 fiscal year, provided that the department shall take into 14 consideration the impact of timber harvesting on wildlife habitat and recreation uses. The department shall, subject to the forest 15 16 certification process, increase marking or treatment of hardwood 17 timber for sale and harvest by 10% over 2014-2015 fiscal year 18 levels. In addition, the department shall take into consideration 19 silvicultural analysis and report annually to the legislature on 20 plans and efforts to address factors limiting management of timber. 21 The department shall increase the number of prepared acres if it 22 appears that regional market demand requires increased volumes of 23 harvested timber. The department shall provide quarterly reports on 24 the number of acres treated, pursuant to this section, to the 25 senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of 26 27 representatives with primary responsibility for natural resources



- 1 issues. The department shall complete and deliver these reports no
- 2 later than 45 days after the end of the fiscal quarter.
- 3 Sec. 803. In addition to the money appropriated in part 1, the
- 4 department may receive and expend money from federal sources for
- 5 the purpose of providing response to wildfires as required by a
- 6 compact with the federal government. If additional expenditure
- 7 authorization is required, the department shall notify the state
- 8 budget office that expenditure under this section is required. The
- 9 department shall notify the house and senate appropriations
- 10 subcommittees on natural resources and the house and senate fiscal
- 11 agencies of the expenditures under this section by November 1,
- **12** 2016.
- Sec. 805. The department shall spend amounts appropriated in
- 14 part 1 for forest-related activities to employ or contract for
- 15 sufficient foresters to mark timber, pursuant to section 802.
- Sec. 807. (1) In addition to the funds appropriated in part 1,
- 17 there is appropriated from the disaster and emergency contingency
- 18 fund up to \$800,000.00 to cover costs related to any disaster as
- 19 defined in section 2 of the emergency management act, 1976 PA 390,
- **20** MCL 30.402.
- 21 (2) Funds appropriated under subsection (1) shall not be
- 22 expended unless the state budget director recommends the
- 23 expenditure and the department notifies the house and senate
- 24 committees on appropriations. By December 1 each year, the
- 25 department shall provide a report to the senate and house fiscal
- 26 agencies and the state budget office on the use of the disaster and
- 27 emergency contingency fund during the prior fiscal year.



- (3) If Federal Emergency Management Agency (FEMA)
 reimbursement is approved for costs paid from the disaster and
 emergency contingency fund, the federal revenue shall be deposited
 into the disaster and emergency contingency fund.
- 5 (4) Unexpended and unencumbered funds remaining in the 6 disaster and emergency contingency fund at the close of the fiscal 7 year shall not lapse to the general fund and shall be carried 8 forward and be available for expenditures in subsequent fiscal 9 years.
- Sec. 808. Using the funds appropriated in part 1, by April 1, 2016, the department shall develop a lawful and reasonable plan designed to motivate lessees under state-granted oil and gas leases past their primary term to undertake warranted new operations to ensure that department-managed minerals are fully developed in an orderly manner to increase and optimize production. The plan shall be consistent with department procedure number 2306.E8.

17 LAW ENFORCEMENT

18 Sec. 901. The appropriation in part 1 for snowmobile law 19 enforcement grants shall be used by the department to provide 20 grants to county law enforcement agencies to enforce part 821 of 21 the natural resources and environmental protection act, 1994 PA 22 451, MCL 324.82101 to 324.82161, including rules promulgated under 23 that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the 24 25 number of miles of snowmobile trails in each county in allocating 26 these grants. Any funds not distributed to counties revert back to

- 1 the snowmobile registration fee subaccount created under section
- 2 82111 of the natural resources and environmental protection act,
- 3 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
- 4 reports to the department on the use of grant money received under
- 5 this section.
- 6 Sec. 902. The department shall provide a report on the marine
- 7 safety grant program to the senate and house appropriations
- 8 subcommittees on natural resources and the senate and house fiscal
- 9 agencies by December 1, 2015. The report shall include the
- 10 following information for the preceding year: the total amount of
- 11 revenue received for watercraft registrations, the amount deposited
- 12 into the marine safety fund, and the expenditures made from the
- 13 marine safety fund, including the amounts expended for department
- 14 administration, other state agencies, the law enforcement division,
- 15 and grants to counties. The report shall also include the
- 16 distribution methodology used by the department to distribute the
- 17 marine safety grants and a list of the grants and the amounts
- 18 awarded by county.

GRANTS

19

- 20 Sec. 1001. Federal pass-through funds to local institutions
- 21 and governments that are received in amounts in addition to those
- 22 included in part 1 for grants to communities federal oil, gas,
- 23 and timber payments and that do not require additional state
- 24 matching funds are appropriated for the purposes intended. By
- 25 November 30, 2015, the department shall report to the senate and
- 26 house appropriations subcommittees on natural resources, the senate



- 1 and house fiscal agencies, and the state budget director on all
- 2 amounts appropriated under this section during the fiscal year
- 3 ending September 30, 2015.

4 CAPITAL OUTLAY

- 5 Sec. 1103. The appropriations in part 1 for capital outlay
- 6 shall be carried forward at the end of the fiscal year consistent
- 7 with the provisions of section 248 of the management and budget
- 8 act, 1984 PA 431, MCL 18.1248.

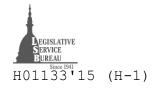
9	ARTICLE XVI
10	DEPARTMENT OF STATE POLICE
11	PART 1
12	LINE-ITEM APPROPRIATIONS
13	Sec. 101. There is appropriated for the department of state
14	police for the fiscal year ending September 30, 2016, from the
15	following funds:
16	DEPARTMENT OF STATE POLICE
17	APPROPRIATION SUMMARY
18	Full-time equated unclassified positions 3.0
19	Full-time equated classified positions 3,081.0
20	GROSS APPROPRIATION \$ 612,981,200
21	Interdepartmental grant and intradepartmental
22	transfer revenues:
23	Total interdepartmental grants and intradepartmental
24	transfers



1	ADJUSTED GROSS APPROPRIATION \$	586,256,900
2	Federal revenues:	
3	Total federal revenues	87,945,900
4	Special revenue funds:	
5	Total local revenues	5,456,700
6	Total private revenues	76,700
7	Total other state restricted revenues	120,353,900
8	State general fund/general purpose \$	372,923,700
9	State general fund/general purpose schedule:	
10	Ongoing state general fund/general	
11	purpose 368,723,700	
12	One-time state general fund/general	
13	purpose 4,200,000	
14	Sec. 102. EXECUTIVE AND DEPARTMENTAL SERVICES	
15	Full-time equated unclassified positions 3.0	
16	Full-time equated classified positions 121.0	
17	Unclassified positions3.0 FTE positions \$	585,500
18	Executive direction20.0 FTE positions	3,047,300
19	State executive security17.0 FTE positions	2,560,200
20	Capitol complex security21.0 FTE positions	2,362,700
21	Departmental services63.0 FTE positions	86,098,700
22	GROSS APPROPRIATION \$	94,654,400
23	Appropriated from:	
24	Interdepartmental grant and intradepartmental	
25	transfer revenues:	
26	IDG-MDOC, contract	3,000
27	IDG-MDOS	4,600



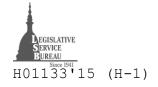
1	IDG-MDOT, state trunkline fund	252,100
2	IDG-MDTR, casino gaming fees	171,300
3	IDG-MDTR, emergency telephone fund coordinator	677,300
4	IDG-MDTR, emergency telephone fund operations	68,400
5	IDG, training academy charges	215,200
6	IDT, truck safety fund	46,200
7	Federal revenues:	
8	DHS	118,500
9	DOJ	1,013,100
10	DOJ, interest bearing	8,142,000
11	DOT	598,900
12	Special revenue funds:	
13	Local - AFIS fees	81,900
14	Local - LEIN fees	1,018,100
15	Local - school bus revenue	16,300
16	Auto theft prevention fund	7,702,300
17	Criminal justice information center service fees	8,624,200
18	Drunk driving prevention and training fund	5,200
19	Forensic science reimbursement fees	164,200
20	Hazardous materials training center fees	87,000
21	Highway safety fund	312,400
22	Michigan justice training fund	290,700
23	Michigan merit award trust fund	4,000
24	Motor carrier fees	358,500
25	Narcotic-related forfeiture revenue	15,300
26	Nuclear plant emergency planning reimbursement	24,000
27	Reimbursed services	164,100



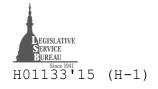
1	Secondary road patrol and training fund	564,300
2	Sex offenders registration fund	225,200
3	State forensic laboratory fund	261,600
4	State services fee fund	253 , 800
5	Traffic crash revenue	245,000
6	Traffic law enforcement and safety fund	615,000
7	Truck driver safety fund	2,200
8	State general fund/general purpose	\$ 62,308,500
9	Sec. 103. LAW ENFORCEMENT SERVICES	
10	Full-time equated classified positions 495.0	
11	Training55.0 FTE positions	\$ 12,777,200
12	Commission on law enforcement standards18.0 FTE	
13	positions	9,918,500
14	Criminal justice information center120.0 FTE	
15	positions	16,445,300
16	Forensic science244.0 FTE positions	40,570,600
17	Biometrics and identification47.0 FTE positions	7,490,200
18	Sexual assault kit initiative11.0 FTE positions	 1,649,600
19	GROSS APPROPRIATION	\$ 88,851,400
20	Appropriated from:	
21	Interdepartmental grant and intradepartmental	
22	transfer revenues:	
23	IDG-MDOC, contract	311,000
24	IDG-MDOS	357 , 200
25	IDG-MDOT, state trunkline fund	1,165,800
26	IDG, training academy charges	2,619,000
27	IDT, Michigan justice training fund	1,050,000



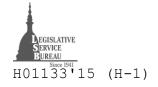
1	Federal revenues:	
2	DOJ	6,428,900
3	DOT	2,591,200
4	Special revenue funds:	
5	Local - SRMS fees	598,600
6	Criminal justice information center service fees	12,618,600
7	Drunk driving prevention and training fund	1,438,700
8	Forensic science reimbursement fees	1,373,100
9	Michigan justice training fund	8,195,600
10	Motor carrier fees	126,900
11	Precision driving track fees	323,100
12	Private security licensing fees	9,100
13	Secondary road patrol and training fund	647,300
14	Sex offenders registration fund	383,500
15	State forensic laboratory fund	1,501,200
16	State services fee fund	7,669,300
17	Traffic crash revenue	90,200
18	State general fund/general purpose	\$ 39,353,100
19	Sec. 104. FIELD SERVICES	
20	Full-time equated classified positions 2,003.0	
21	General law enforcement and traffic safety1,662.0	
22	FTE positions	\$ 234,484,300
23	Secure cities partnership	2,952,700
24	Security at events	100
25	Criminal investigations341.0 FTE positions	 59,665,300
26	GROSS APPROPRIATION	\$ 297,102,400
27	Appropriated from:	



1	Interdepartmental grant and intradepartmental	
2	transfer revenues:	
3	IDG-MDTR, casino gaming fees	5,949,000
4	IDT, auto theft funds	757,100
5	Federal revenues:	
6	DOJ	4,888,100
7	Equitable sharing programs - forfeiture revenue	536,800
8	Federal investigations - reimbursed services	1,087,400
9	Special revenue funds:	
10	Local - reimbursed services	2,062,900
11	Highway safety fund	10,770,000
12	Michigan merit award trust fund	787,000
13	Narcotic-related forfeiture revenue	797,100
14	Nonnarcotic forfeiture revenue	99,000
15	State police service fees	2,282,500
16	Tobacco tax revenue	4,434,700
17	Traffic law enforcement and safety fund	24,593,800
18	Trooper school recruitment fund	1,100
19	State general fund/general purpose	\$ 238,055,900
20	Sec. 105. SPECIALIZED SERVICES	
21	Full-time equated classified positions 462.0	
22	Special operations158.0 FTE positions	\$ 26,877,000
23	Commercial vehicle enforcement192.0 FTE positions	24,256,900
24	Emergency management and homeland security85.0 FTE	
25	positions	49,852,400
26	Highway safety planning26.0 FTE positions	16,121,000
27	Secondary road patrol program1.0 FTE position	 11,065,700



1	GROSS APPROPRIATION	128,173,000
2	Appropriated from:	
3	Interdepartmental grant and intradepartmental	
4	transfer revenues:	
5	IDG-MDOC, contract	25,600
6	IDG-MDOS	2,300
7	IDG-MDOT, state trunkline fund	9,996,000
8	IDG-MDTR, casino gaming fees	3,100
9	IDG-MDTR, emergency telephone fund coordinator	800
10	IDG-MDTR, emergency telephone fund operations	669,200
11	IDG, training academy charges	7,800
12	IDT, auto theft funds	3,000
13	IDT, truck safety fund	1,869,300
14	Federal revenues:	
15	DHS	41,783,500
16	DOJ	595,400
17	DOT	20,162,100
18	Special revenue funds:	
19	Local - LEIN fees	4,600
20	Local - school bus revenue	1,674,300
21	Private donations	76,700
22	Auto theft prevention fund	2,100
23	Criminal justice information center service fees	44,500
24	Forensic science reimbursement fees	4,400
25	Hazardous materials training center fees	1,106,600
26	Highway safety fund	5,600
27	Michigan justice training fund	5,400



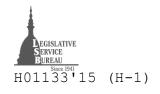
1	Michigan merit award trust fund	2,100
2	Motor carrier fees	4,220,600
3	Narcotic-related forfeiture revenue	1,200
4	Nuclear plant emergency planning reimbursement	2,652,100
5	Precision driving track fees	100
6	Reimbursed services	584,800
7	Rental of departmental aircraft	59,400
8	Secondary road patrol and training fund	11,065,700
9	State police service fees	500,000
10	State services fee fund	15,300
11	Traffic law enforcement and safety fund	6 , 700
12	Truck driver safety fund	2,016,500
13	State general fund/general purpose	\$ 29,006,200
14	Sec. 106. ONE-TIME APPROPRIATIONS	
15	129th trooper recruit school	\$ 3,200,000
16	Sexual assault prevention and education initiative	500,000
17	Michigan International Speedway traffic control	 500,000
18	GROSS APPROPRIATION	\$ 4,200,000
19	Appropriated from:	
20	Special revenue funds:	
21	State general fund/general purpose	\$ 4,200,000

22 PART 2

23 PROVISIONS CONCERNING APPROPRIATIONS

24 FOR FISCAL YEAR 2015-2016

25 GENERAL SECTIONS



Sec. 201. Pursuant to section 30 of article IX of the state 1 2 constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$493,277,600.00 and state 3 4 spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$15,464,100.00. The 5 6 itemized statement below identifies appropriations from which 7 spending to local units of government will occur: DEPARTMENT OF STATE POLICE 8 9 Commission on law enforcement standards \$ 3,839,900 10 Special operations 669,200 11 Secondary road patrol program \$ 10,995,000 12 TOTAL \$ 15,464,100 13 Sec. 202. The appropriations authorized under this part and 14 part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594. 15 Sec. 203. As used in this part and part 1: 16 17 (a) "AFIS" means the automated fingerprint identification 18 system. 19 (b) "Department" means the department of state police. 20 (c) "DHS" means the United States Department of Homeland 21 Security. 22 (d) "DOJ" means the United States Department of Justice. 23 (e) "DOT" means the United States Department of 24 Transportation.

(f) "Fiscal agencies" means the Michigan senate fiscal agency

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and the Michigan house fiscal agency.

(g) "FTE" means full-time equated.

25

26

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- 1 (h) "IDG" means interdepartmental grant.
- 2 (i) "IDT" means intradepartmental transfer.
- 3 (j) "LEIN" means the law enforcement information network.
- 4 (k) "MDOC" means the Michigan department of corrections.
- (l) "MDOS" means the Michigan department of state.
- 6 (m) "MDOT" means the Michigan department of transportation.
- 7 (n) "MDTR" means the Michigan department of treasury.
- 8 (o) "SRMS" means state records management system.
- 9 (p) "Subcommittees" means all members of the subcommittees of
- 10 the senate and house standing committees on appropriations with
- 11 jurisdiction over the budget for the department.
- 12 (q) "Work project" means that term as defined in section 404
- 13 of the management and budget act, 1984 PA 431, MCL 18.1404, and
- 14 that meets the criteria in section 451a(1) of the management and
- 15 budget act, 1984 PA 431, MCL 18.1451a.
- 16 Sec. 204. Based on the availability of federal funding and the
- 17 demonstrated need as indicated by applications submitted to the
- 18 state court administrative office, the department shall provide
- 19 \$1,500,000.00 in Byrne justice assistance grant program funding to
- 20 the judiciary by interdepartmental grant.
- 21 Sec. 206. (1) In addition to the funds appropriated in part 1,
- there is appropriated an amount not to exceed \$10,000,000.00 for
- 23 federal contingency funds. These funds are not available for
- 24 expenditure until they have been transferred to another line item
- 25 in part 1 under section 393(2) of the management and budget act,
- 26 1984 PA 431, MCL 18.1393.
- 27 (2) In addition to the funds appropriated in part 1, there is



- 1 appropriated an amount not to exceed \$3,500,000.00 for state
- 2 restricted contingency funds. These funds are not available for
- 3 expenditure until they have been transferred to another line item
- 4 in part 1 under section 393(2) of the management and budget act,
- 5 1984 PA 431, MCL 18.1393.
- 6 (3) In addition to the funds appropriated in part 1, there is
- 7 appropriated an amount not to exceed \$1,000,000.00 for local
- 8 contingency funds. These funds are not available for expenditure
- 9 until they have been transferred to another line item in part 1
- 10 under section 393(2) of the management and budget act, 1984 PA 431,
- **11** MCL 18.1393.
- 12 (4) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$200,000.00 for private
- 14 contingency funds. These funds are not available for expenditure
- 15 until they have been transferred to another line item in part 1
- 16 under section 393(2) of the management and budget act, 1984 PA 431,
- **17** MCL 18.1393.
- 18 Sec. 207. The department shall cooperate with the department
- 19 of technology, management, and budget to maintain a searchable
- 20 website that is accessible by the public at no cost that includes,
- 21 but is not limited to, all of the following:
- (a) Fiscal year-to-date expenditures by category.
- 23 (b) Fiscal year-to-date expenditures by appropriation unit.
- 24 (c) Fiscal year-to-date payments to a selected vendor,
- 25 including the vendor name, payment date, payment amount, and
- 26 payment description.
- 27 (d) The number of active department employees by job



- 1 classification.
- 2 (e) Job specifications and wage rates.
- 3 Sec. 208. The department and agencies receiving appropriations
- 4 in part 1 shall use the Internet to fulfill the reporting
- 5 requirements of this part. This requirement may include
- 6 transmission of reports via electronic mail to the recipients
- 7 identified for each reporting requirement, or it may include
- 8 placement of reports on an Internet or intranet site.
- 9 Sec. 209. Funds appropriated in part 1 and this part shall not
- 10 be used for the purchase of foreign goods or services, or both, if
- 11 competitively priced and of comparable quality American goods or
- 12 services, or both, are available. Preference shall be given to
- 13 goods or services, or both, manufactured or provided by Michigan
- 14 businesses, if they are competitively priced and of comparable
- 15 quality. In addition, preference shall be given to goods or
- 16 services, or both, that are manufactured or provided by Michigan
- 17 businesses owned and operated by veterans, if they are
- 18 competitively priced and of comparable quality.
- 19 Sec. 210. The department shall take all reasonable steps to
- 20 ensure businesses in deprived and depressed communities compete for
- 21 and perform contracts to provide services or supplies, or both, for
- 22 the department. The director of the department shall strongly
- 23 encourage firms with which the department contracts to subcontract
- 24 with certified businesses in depressed and deprived communities for
- 25 services or supplies, or both.
- 26 Sec. 215. A department or state agency shall not take
- 27 disciplinary action against an employee for communicating with a



- 1 member of the legislature or his or her staff.
- 2 Sec. 218. The departments and agencies receiving
- 3 appropriations in part 1 shall prepare a report on out-of-state
- 4 travel expenses not later than January 1 of each year. The travel
- 5 report shall be a listing of all travel by classified and
- 6 unclassified employees outside this state in the immediately
- 7 preceding fiscal year that was funded in whole or in part with
- 8 funds appropriated in the department's budget. The report shall be
- 9 submitted to the senate and house appropriations committees, the
- 10 senate and house fiscal agencies, and the state budget director.
- 11 The report shall include the following information:
- 12 (a) The dates of each travel occurrence.
- 13 (b) The total transportation and related costs of each travel
- 14 occurrence, including the proportion funded with state general
- 15 fund/general purpose revenues, the proportion funded with state
- 16 restricted revenues, the proportion funded with federal revenues,
- 17 and the proportion funded with other revenues.
- 18 Sec. 222. The department shall notify the subcommittees, the
- 19 chairpersons of the senate and house standing committees on
- 20 appropriations, and the senate and house fiscal agencies not less
- 21 than 90 days before recommending to close or consolidate any state
- 22 police posts. The notification shall include a local and state
- 23 impact study of the proposed post closure or consolidation.
- Sec. 223. At least 90 days before beginning any effort to
- 25 privatize, the department shall submit a complete project plan to
- 26 the subcommittees and the senate and house fiscal agencies. The
- 27 plan shall include the criteria under which the privatization



- 1 initiative will be evaluated. The evaluation shall be completed and
- 2 submitted to the subcommittees and the senate and house fiscal
- 3 agencies within 30 months.
- 4 Sec. 224. Funds appropriated in part 1 or this part shall not
- 5 be used by a principal executive department, state agency, or
- 6 authority to hire a person to provide legal services that are the
- 7 responsibility of the attorney general. This prohibition does not
- 8 apply to legal services for bonding activities and for those
- 9 activities that the attorney general authorizes.
- 10 Sec. 226. (1) When the department provides contractual
- 11 services to a local unit of government, the department shall be
- 12 reimbursed for all costs incurred in providing the services,
- 13 including, but not limited to, retirement and overtime costs.
- 14 (2) The department shall define service cost models for those
- 15 services requiring reimbursement.
- 16 (3) Contractual services provided to an entity other than a
- 17 local unit of government may be provided by department personnel,
- 18 but only on an overtime basis outside the normal work schedule of
- 19 the personnel.
- 20 (4) This section does not apply to state agencies.
- 21 Sec. 228. Not later than November 30, the state budget office
- 22 shall prepare and transmit a report that provides for estimates of
- 23 the total general fund/general purpose appropriations lapses at the
- 24 close of the prior fiscal year. This report shall summarize the
- 25 projected year-end general fund/general purpose appropriations
- 26 lapses by major departmental program or program areas. The report
- 27 shall be transmitted to the office of the state budget, the

- 1 chairpersons of the senate and house appropriations committees, the
- 2 subcommittees, and the fiscal agencies.
- 3 Sec. 229. Within 14 days after the release of the executive
- 4 budget recommendation, the department shall cooperate with the
- 5 state budget office to provide the senate and house appropriations
- 6 chairs, the subcommittees, and the fiscal agencies with an annual
- 7 report on estimated state restricted fund balances, state
- 8 restricted fund projected revenues, and state restricted fund
- 9 expenditures for the preceding and current fiscal years.
- 10 Sec. 230. The department shall maintain, on a publicly
- 11 accessible website, a department scorecard that identifies, tracks,
- 12 and regularly updates key metrics that are used to monitor and
- improve the department's performance.
- 14 Sec. 233. Total authorized appropriations from all sources
- 15 under part 1 for legacy costs for the fiscal year ending September
- 16 30, 2016 are \$122,920,900.00. From this amount, total agency
- 17 appropriations for pension-related legacy costs are estimated at
- 18 \$66,961,400.00, and total agency appropriations for retiree health
- 19 care legacy costs are estimated at \$55,959,500.00.
- 20 Sec. 238. Money privately donated to the department is
- 21 appropriated under part 1 to be used for the purposes designated by
- 22 the donor of the money, if specified.
- 23 Sec. 240. The accounting structures utilized by the department
- 24 via the Michigan administrative information network shall
- 25 accurately reflect the appropriation units, line items, and fund
- 26 sources established within part 1.
- 27 Sec. 245. The amount appropriated for the one-time costs



- 1 associated with the motor carrier school pursuant to section 106 of
- 2 part 1 of article XVI of 2014 PA 252, equivalent to \$1,181,900.00,
- 3 shall lapse to the state general fund/general account at the close
- 4 of the preceding fiscal year and shall not be subject to a work
- 5 project designation under section 451a of the management and budget
- 6 act, 1984 PA 431, MCL 18.1451a.
- 7 Sec. 250. The department shall participate in a workgroup to
- 8 investigate means of minimizing fraud in the MIBridges benefits
- 9 programs. The members of the workgroup shall include, but are not
- 10 limited to, the department and the departments of community health,
- 11 human services, and state, and members of the house of
- 12 representatives and the senate. The workgroup shall, at a minimum,
- 13 address the following possibilities and make recommendations on the
- 14 implementation of any of the following items considered feasible:
- 15 (a) Whether the department of human services' policies
- 16 concerning the replacement of lost bridge cards sufficiently deter
- 17 improper use of those cards.
- 18 (b) What technologies may exist to deter the sale or other
- 19 improper use of bridge cards.
- 20 (c) Whether a state driver license or state identification
- 21 card might be used to replace the existing bridge cards.
- 22 (d) What federal policies exist that may inhibit or enhance
- 23 adoption of fraud minimization actions.

EXECUTIVE AND DEPARTMENTAL SERVICES

- 25 Sec. 303. (1) The department shall provide security services
- 26 at the State Capitol Complex facilities and the State Secondary



24

- 1 Complex.
- 2 (2) The department shall maintain the staff and resources
- 3 necessary to respond to emergencies at the State Capitol Complex,
- 4 State Secondary Complex, House Office Building, Farnum Building,
- 5 Capitol parking lot, Townsend Parking Ramp, Roosevelt Parking Ramp,
- 6 and other areas as directed.
- 7 (3) The department shall pursue federal grants to improve the
- 8 security at the Capitol Building.
- 9 (4) The department may develop a phased approach for improving
- 10 security at the Capitol Building.
- 11 (5) The department shall dedicate a minimum of 35,000 patrol
- 12 hours for the State Capitol Complex facilities.

13 LAW ENFORCEMENT SERVICES

- Sec. 405. (1) The department shall improve the accuracy,
- 15 timeliness, and completeness of criminal history information by
- 16 conducting a minimum of 30 outreach activities targeted to criminal
- 17 justice agencies.
- 18 (2) The department shall provide for the completion and
- 19 publication of crime statistics consistent with the uniform crime
- 20 reporting (UCR) program and the national incident-based report
- 21 system (NIBRS).
- 22 (3) The department shall provide for the compilation and
- 23 evaluation of traffic crash reports and the maintenance of the
- 24 state accident data collection system and shall make traffic crash
- 25 information available to the public at a reasonable cost. For bulk
- 26 access to the accident records in which the vehicle identification

- 1 number has been collected and computerized, the department shall
- 2 make those records available to the public at cost, provided that
- 3 the name and address have been excluded.
- 4 Sec. 412. (1) The department shall ensure its ability to
- 5 maintain accreditation by the American Society of Crime Laboratory
- 6 Directors/Laboratory Accreditation Board (ASCLD/LAB), or other
- 7 federally designated accrediting agency, as provided under 42 USC
- **8** 14132.
- 9 (2) The department shall provide forensic science services
- 10 with an average turnaround time of 55 days, assuming an annual
- 11 caseload volume commensurate with that received in fiscal year
- 12 2012-2013, and shall achieve a goal of a 30-day average turnaround
- 13 time across all forensic science disciplines by December 31, 2016.
- 14 (3) The department shall annually provide the following data
- 15 to the subcommittees and fiscal agencies:
- 16 (a) The average turnaround time for processing forensic
- 17 evidence across all disciplines.
- 18 (b) Forensic laboratory staffing levels, including scientists
- 19 in training, and vacancies.
- (c) The number of backlogged cases in each discipline.
- 21 Sec. 414. The department shall annually provide information to
- 22 the subcommittees and fiscal agencies on the number of fingerprint
- 23 checks processed and background checks processed through the
- 24 Internet criminal history access tool (ICHAT).
- 25 Sec. 415. (1) From the funds appropriated in part 1 for the
- 26 sexual assault kit initiative, the department shall establish the
- 27 sexual assault kit initiative in the current fiscal year. The



- 1 purpose of this new initiative is to improve the case clearance
- 2 rates and turnaround times for the collection, submission, and
- 3 timely testing of all criminal sexual conduct kits.
- 4 (2) Not later than October 31, the department shall submit a
- 5 report to the subcommittees and fiscal agencies including, but not
- 6 limited to, the following information:
- 7 (a) Sexual assault kit analysis backlog at the beginning of
- 8 the preceding fiscal year.
- 9 (b) Number of sexual assault kits collected or submitted for
- 10 analysis during the preceding fiscal year.
- 11 (c) Number of sexual assault kits analyzed and number of
- 12 associated DNA profiles created and uploaded during the preceding
- 13 fiscal year.
- 14 (d) Sexual assault kit analysis backlog at the end of the
- 15 preceding fiscal year.
- 16 (e) Average turnaround time to analyze sexual assault kits and
- 17 create and upload associated DNA profiles for the preceding fiscal
- **18** year.
- 19 (f) The case clearance rate associated with sexual assault
- 20 kits for the preceding fiscal year.
- 21 (q) Estimates of the information included in subdivisions (a)
- 22 through (f) for the current fiscal year.

23 FIELD SERVICES

- 24 Sec. 501. (1) The department, in keeping with its role as the
- 25 general law enforcement agency of the state and as the law
- 26 enforcement agency of last resort for communities that are either



- 1 without local law enforcement resources or seriously underserved by
- 2 local law enforcement resources, shall provide general law
- 3 enforcement assistance to those communities until adequate law
- 4 enforcement services can be provided to those communities by other
- 5 means.
- 6 (2) Department enlisted personnel who are employed to enforce
- 7 traffic laws as provided in section 629e of the Michigan vehicle
- 8 code, 1949 PA 300, MCL 257.629e, shall not be prohibited from
- 9 responding to crimes in progress or other emergency situations and
- 10 are responsible for making every effort to protect the residents of
- 11 this state.
- 12 (3) The department shall maintain the staffing and resources
- 13 necessary to continually work to enhance traffic safety throughout
- 14 the state and shall dedicate a minimum of 315,000 hours to
- 15 statewide patrol, of which a minimum of 30,000 shall be committed
- 16 to distressed cities in this state, and 4,000 shall be committed to
- 17 Belle Isle.
- 18 (4) The department shall maintain the staffing and resources
- 19 necessary to perform activities to maintain a 93% compliance rate
- 20 for reporting by registered sex offenders.
- 21 (5) The department shall submit a report on or before December
- 22 1 to the subcommittees and fiscal agencies regarding the secure
- 23 cities partnership during the prior fiscal year.
- Sec. 503. (1) The department shall maintain the staffing and
- 25 resources necessary to provide a comparable number of hours
- 26 investigating crimes as those performed in fiscal year 2012-2013.
- 27 (2) The department shall maintain the staffing and resources

- 1 necessary to annually meet or exceed a case clearance rate of 60%.
- 2 (3) The tobacco tax enforcement unit shall dedicate a minimum
- 3 of 16,600 hours to tobacco tax enforcement and shall submit an
- 4 annual report on December 1 to the subcommittees, the senate and
- 5 house appropriations subcommittees on general government, and the
- 6 fiscal agencies that details expenditures and activities related to
- 7 tobacco tax enforcement for the prior fiscal year.
- **8** (4) The department shall maintain the staffing and resources
- 9 necessary to maintain readiness to respond appropriately to at
- 10 least 400 requests for fire investigation services and shall be
- 11 available for call out statewide 100% of the time.

12 SPECIALIZED SERVICES

- Sec. 601. (1) The department shall operate the Michigan
- 14 intelligence operation center for homeland security as the state's
- 15 primary federally designated fusion center to gather, receive,
- 16 analyze, and disseminate threat-related information among federal,
- 17 state, local, tribal, and private sector partners.
- 18 (2) The department shall ensure public safety by providing
- 19 public and private sector partners with timely and accurate
- 20 information regarding critical information key resource threats as
- 21 reported to or discovered by the Michigan intelligence operations
- 22 center for homeland security and shall increase public awareness on
- 23 how to report suspicious activity through website or telephone
- 24 communications. The department shall create monthly suspicious
- 25 activity reports for public and private sector partners to
- 26 facilitate awareness of suspicious activities affecting homeland

- 1 security.
- 2 (3) The department shall maintain the staffing and resources
- 3 necessary to provide training to maintain readiness to respond
- 4 appropriately to at least the number of requests for specialty
- 5 services which occurred in fiscal year 2010-2011.
- 6 (4) The canine unit shall be available for call out statewide
- 7 100% of the time.
- 8 (5) The bomb squad unit shall be available for call out
- 9 statewide 100% of the time.
- 10 (6) The emergency support teams shall be available for call
- 11 out statewide 100% of the time.
- 12 (7) The underwater recovery unit shall be available for call
- 13 out statewide 100% of the time.
- 14 (8) Aviation services shall be available for call out
- 15 statewide 100% of the time, unless prohibited by weather or
- 16 unexpected mechanical breakdowns.
- Sec. 602. (1) The department shall maintain commercial vehicle
- 18 enforcement activities, including enforcement of requirements
- 19 concerning size, weight, and load restrictions; operating
- 20 authority; registrations; fuel taxes; the transportation of
- 21 hazardous materials; the operations of new entrants; and commercial
- 22 driver's licenses.
- 23 (2) The department shall maintain the staffing and resources
- 24 necessary to annually inspect at least 50,000 commercial vehicles.
- 25 Sec. 606. (1) The state director of emergency management may
- 26 expend money appropriated under part 1 to call upon any agency or
- 27 department of the state or any resource of the state to protect



- 1 life or property or to provide for the health or safety of the
- 2 population in any area of the state in which the governor proclaims
- 3 a state of emergency or state of disaster under 1945 PA 302, MCL
- 4 10.31 to 10.33, or under the emergency management act, 1976 PA 390,
- 5 MCL 30.401 to 30.421. The state director of emergency management
- 6 may expend the amounts the director considers necessary to
- 7 accomplish these purposes. The director shall submit to the state
- 8 budget director as soon as possible a complete report of all
- 9 actions taken under the authority of this section. The report shall
- 10 contain, as a separate item, a statement of all money expended that
- 11 is not reimbursable from federal money. The state budget director
- 12 shall review the expenditures and submit recommendations to the
- 13 legislature in regard to any possible need for a supplemental
- 14 appropriation.
- 15 (2) In addition to the money appropriated in part 1, the
- 16 department may receive and expend money from local, private,
- 17 federal, or state sources for the purpose of providing emergency
- 18 management training to local or private interests and for the
- 19 purpose of supporting emergency preparedness, response, recovery,
- 20 and mitigation activity. If additional expenditure authorization in
- 21 the Michigan administrative information network is approved by the
- 22 state budget office under this section, the department and the
- 23 state budget office shall notify the subcommittees and the senate
- 24 and house fiscal agencies within 10 days after the approval. The
- 25 notification shall include the amount and source and the additional
- 26 authorization, the date of its approval, and the projected use of
- 27 funds to be expended under the authorization.



- 1 (3) The department shall maintain the staffing and resources2 necessary to do all of the following:
- 3 (a) Serve approximately 105 local emergency management4 preparedness programs and 88 local emergency planning committees in
- 5 this state.
- 6 (b) Operate and maintain the state's emergency operations
 7 center and provide command and control in support of emergency
 8 response services.
- 9 (c) Maintain readiness, including training and equipment to 10 respond to civil disorders and natural disasters commensurate with 11 the capabilities of fiscal year 2010-2011.
- (d) Perform hazardous materials response training.
- (4) The department shall conduct a minimum of 3 training
 sessions to enhance safe response in the event of natural or
 manmade incidents, emergencies, or disasters.
- 16 (5) In addition to the funds appropriated in part 1, there is
 17 appropriated from the disaster and emergency contingency fund up to
 18 \$800,000.00 to cover costs related to any disaster or emergency as
 19 defined in the emergency management act, 1976 PA 390, MCL 30.401 to
 20 30.421. Funds shall be expended as provided under sections 18 and
 21 19 of the emergency management act, 1976 PA 390, MCL 30.418 and
 22 30.419, and R 30.51 to R 30.61 of the Michigan administrative code.
- 23 (6) Funds in the disaster and emergency contingency fund shall
 24 not be expended unless the state budget director approves the
 25 expenditure and the department and the state budget office notify
 26 the senate and house appropriations committees. No later than
 27 December 1, the department shall provide an annual report to the

- 1 senate and house appropriations committees, the senate and house
- 2 fiscal agencies, and the state budget office on the use of the
- 3 disaster and emergency contingency fund during the prior fiscal
- 4 year.
- 5 Sec. 608. The department shall provide for the planning,
- 6 administration, and implementation of highway traffic safety
- 7 programs to save lives and reduce injuries on Michigan roads in
- 8 partnership with other public and private organizations.
- 9 Sec. 610. (1) The department shall provide funding to county
- 10 sheriffs to patrol secondary roads.
- 11 (2) The department shall provide the following information to
- 12 the subcommittees and fiscal agencies on secondary road patrol
- 13 activities supported by appropriations in part 1:
- 14 (a) The number of full-time equivalent county sheriff
- 15 secondary road patrol deputies.
- 16 (b) The number of hours dedicated to patrol under the
- 17 secondary road patrol program, with an annual goal of at least
- 18 178,000 hours.
- 19 (3) The information required to be reported under subsection
- 20 (2) shall be reported for each quarter of the fiscal year on a
- 21 semiannual basis.

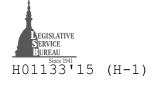
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ONE-TIME APPROPRIATIONS

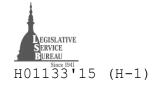
- 23 Sec. 701. The department shall expend not more than the amount
- 24 appropriated in part 1 for Michigan International Speedway traffic
- 25 control to provide traffic control services for events at the
- 26 Michigan International Speedway.



1	ARTICLE XVII
2	STATE TRANSPORTATION DEPARTMENT
3	PART 1
4	LINE-ITEM APPROPRIATIONS
5	Sec. 101. There is appropriated for the state transportation
6	department for the fiscal year ending September 30, 2016, from the
7	following funds:
8	STATE TRANSPORTATION DEPARTMENT
9	APPROPRIATION SUMMARY
10	Full-time equated unclassified positions 6.0
11	Full-time equated classified positions 2,912.3
12	GROSS APPROPRIATION \$ 3,655,722,500
13	Total interdepartmental grants and intradepartmental
14	transfers
15	ADJUSTED GROSS APPROPRIATION \$ 3,651,794,000
16	Federal revenues:
17	Federal aid - transportation programs
18	Total federal revenues
19	Special revenue funds:
20	Local revenues
21	Private revenues
22	Total local and private revenues 50,393,500
23	Blue Water Bridge fund 23,943,300
24	Comprehensive transportation fund 272,383,600
25	Economic development fund
26	IRS debt service rebate
27	Intercity bus equipment fund



1	Local bridge fund		29,235,400
2	Michigan transportation fund		1,046,130,000
3	Rail freight fund		6,000,000
4	State aeronautics fund		14,878,600
5	State trunkline fund		741,847,300
6	Total other state restricted revenues		2,184,391,400
7	State general fund/general purpose	\$	159,521,100
8	Sec. 102. DEBT SERVICE		
9	State trunkline	\$	194,617,900
10	Economic development		11,672,600
11	Local bridge fund		2,406,800
12	Blue Water Bridge fund		6,963,600
13	Airport safety and protection plan		4,997,700
14	Comprehensive transportation	_	18,202,200
15	GROSS APPROPRIATION	\$	238,860,800
16	Appropriated from:		
17	Federal revenues:		
18	Federal aid - transportation programs		45,766,900
19	Special revenue funds:		
20	Blue Water Bridge fund		6,963,600
21	Comprehensive transportation fund		18,202,200
22	Economic development fund		11,672,600
23	Local bridge fund		2,406,800
24	IRS debt service rebate		6,974,200
25	State aeronautics fund		4,997,700
26	State trunkline fund		141,876,800
27	State general fund/general purpose	\$	0



Sec. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY 1 2 SUPPORT SERVICES 3 MTF grant to department of environmental quality \$ 1,310,500 4 MTF grant to department of state for collection of 5 revenue and fees..... 20,000,000 6 MTF grant to department of treasury 2,700,000 7 MTF grant to legislative auditor general 309,600 8 STF grant to department of attorney general 2,377,300 9 STF grant to civil service commission 5,447,000 10 STF grant to department of technology, management, and 11 1,136,300 budget..... 12 STF grant to department of state police 11,413,900 13 STF grant to department of treasury 149,200 14 STF grant to legislative auditor general 719,100 15 SAF grant to department of attorney general 173,800 16 SAF grant to civil service commission 150,000 17 SAF grant to department of technology, management, and 18 budget..... 31,200 19 SAF grant to department of treasury 75,300 20 SAF grant to legislative auditor general 29,700 21 CTF grant to department of attorney general 200,100 22 CTF grant to civil service commission 200,000 23 CTF grant to department of technology, management, and 24 36,800 budget.....

CTF grant to department of treasury

CTF grant to legislative auditor general

GROSS APPROPRIATION \$ 46,506,900



25

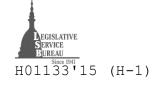
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8,900

38,200

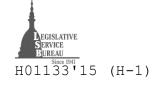
1	Appropriated from:	
2	Special revenue funds:	
3	Comprehensive transportation fund	484,000
4	Michigan transportation fund	24,320,100
5	State aeronautics fund	460,000
6	State trunkline fund	21,242,800
7	State general fund/general purpose	\$ 0
8	Sec. 104. EXECUTIVE DIRECTION	
9	Full-time equated unclassified positions 6.0	
10	Full-time equated classified positions 29.3	
11	Unclassified salaries	\$ 735,600
12	Asset management council	1,626,400
13	Commission audit29.3 FTE positions	 3,347,900
14	GROSS APPROPRIATION	\$ 5,709,900
15	Appropriated from:	
16	Special revenue funds:	
17	Michigan transportation fund	1,626,400
18	State trunkline fund	4,083,500
19	State general fund/general purpose	\$ 0
20	Sec. 105. BUSINESS SUPPORT	
21	Full-time equated classified positions 53.0	
22	Business support services44.0 FTE positions	\$ 6,625,800
23	Economic development and enhancement programs9.0 FTE	
24	positions	1,449,200
25	Property management	7,740,500
26	Worker's compensation	 1,805,200
27	GROSS APPROPRIATION	\$ 17,620,700



1	Appropriated from:		
2	Special revenue funds:		
3	Comprehensive transportation fund		1,742,700
4	Economic development fund		378 , 700
5	Michigan transportation fund		777,100
6	State aeronautics fund		661,900
7	State trunkline fund		14,060,300
8	State general fund/general purpose	\$	0
9	Sec. 106. INFORMATION TECHNOLOGY		
10	Information technology services and projects	\$_	31,429,600
11	GROSS APPROPRIATION	\$	31,429,600
12	Appropriated from:		
13	Federal revenues:		
14	Federal aid - transportation programs		520,500
15	Special revenue funds:		
16	Blue Water Bridge fund		53,600
17	Comprehensive transportation fund		217,800
18	Economic development fund		37,200
19	Michigan transportation fund		287,600
20	State aeronautics fund		170,000
21	State trunkline fund		30,142,900
22	State general fund/general purpose	\$	0
23	Sec. 107. FINANCE, CONTRACTS, AND SUPPORT SERVICES		
24	Full-time equated classified positions 185.0		
25	Finance, contracts, and support services	\$_	21,416,800
26	GROSS APPROPRIATION	\$	21,416,800
27	Appropriated from:		



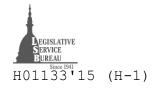
1	Interdepartmental grant revenues:	
2	IDG for accounting service center user charges	3,928,500
3	Special revenue funds:	
4	Michigan transportation fund	1,545,500
5	State trunkline fund	15,942,800
6	State general fund/general purpose S	\$ 0
7	Sec. 108. TRANSPORTATION PLANNING	
8	Full-time equated classified positions 141.0	
9	Transportation planning141.0 FTE positions	\$ 38,213,700
10	Grants to regional planning councils	 488,800
11	GROSS APPROPRIATION	\$ 38,702,500
12	Appropriated from:	
13	Federal revenues:	
14	Federal aid - transportation programs	20,000,000
15	Special revenue funds:	
16	Comprehensive transportation fund	610,500
17	Michigan transportation fund	8,619,300
18	State aeronautics fund	15,000
19	State trunkline fund	9,457,700
20	State general fund/general purpose S	\$ 0
21	Sec. 109. DESIGN AND ENGINEERING SERVICES	
22	Full-time equated classified positions 1,590.3	
23	Systems operations management460.6 FTE positions	\$ 78,572,900
24	Development and delivery1,079.7 FTE positions	76,247,700
25	Welcome center operations50.0 FTE positions	 4,457,200
26	GROSS APPROPRIATION	\$ 159,277,800
27	Appropriated from:	



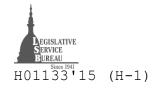
1	Federal revenues:		
2	Federal aid - transportation programs		23,529,800
3	Special revenue funds:		
4	Michigan transportation fund		11,913,200
5	State trunkline fund		123,834,800
6	State general fund/general purpose	\$	0
7	Sec. 110. HIGHWAY MAINTENANCE		
8	Full-time equated classified positions 743.7		
9	State trunkline operations743.7 FTE positions	\$_	320,692,000
10	GROSS APPROPRIATION	\$	320,692,000
11	Appropriated from:		
12	Special revenue funds:		
13	State trunkline fund		320,692,000
14	State general fund/general purpose	\$	0
15	Sec. 111. ROAD AND BRIDGE PROGRAMS		
16	State trunkline federal aid and road and bridge		
17	construction	\$	839,663,400
18	Local federal aid and road and bridge construction		240,443,000
19	Grants to local programs		33,000,000
20	Rail grade crossing		3,000,000
21	Local bridge program		26,828,600
22	County road commissions		615,734,000
23	Cities and villages	_	343,299,300
24	GROSS APPROPRIATION	\$	2,101,968,300
25	Appropriated from:		
26	Federal revenues:		
27	Federal aid - transportation programs		982,720,800



1	Special revenue funds:	
2	Local funds	30,000,000
3	Blue Water Bridge fund	10,580,400
4	Local bridge fund	26,828,600
5	Michigan transportation fund	995,033,300
6	State trunkline fund	56,805,200
7	State general fund/general purpose	\$ 0
8	Sec. 112. BLUE WATER BRIDGE	
9	Full-time equated classified positions 41.0	
10	Blue Water Bridge operations41.0 FTE positions	\$ 6,345,700
11	GROSS APPROPRIATION	\$ 6,345,700
12	Appropriated from:	
13	Special revenue funds:	
14	Blue Water Bridge fund	6,345,700
15	State general fund/general purpose	\$ 0
16	Sec. 113. TRANSPORTATION ECONOMIC DEVELOPMENT	
17	Forest roads	\$ 5,000,000
18	Rural county urban system	2,500,000
19	Target industries/economic redevelopment	7,385,300
20	Urban county congestion	7,942,600
21	Rural county primary	 7,942,600
22	GROSS APPROPRIATION	\$ 30,770,500
23	Appropriated from:	
24	Special revenue funds:	
25	Economic development fund	30,770,500
26	State general fund/general purpose	\$ 0
27	Sec. 114. AERONAUTICS SERVICES	



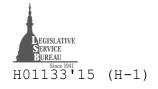
1	Full-time equated classified positions 54.0	
2	Aviation services54.0 FTE positions	\$ 7,039,300
3	GROSS APPROPRIATION	\$ 7,039,300
4	Appropriated from:	
5	Special revenue funds:	
6	State aeronautics fund	7,039,300
7	State general fund/general purpose	\$ 0
8	Sec. 115. PUBLIC TRANSPORTATION SERVICES	
9	Full-time equated classified positions 36.0	
10	Passenger transportation services36.0 FTE positions	\$ 5,689,500
11	GROSS APPROPRIATION	\$ 5,689,500
12	Appropriated from:	
13	Federal revenues:	
14	Federal aid - transportation programs	972,100
15	Special revenue funds:	
16	Comprehensive transportation fund	4,717,400
17	State general fund/general purpose	\$ 0
18	Sec. 116. BUS TRANSIT DIVISION: STATUTORY OPERATING	
19	Local bus operating	\$ 167,400,000
20	Nonurban operating/capital	 26,027,900
21	GROSS APPROPRIATION	\$ 193,427,900
22	Appropriated from:	
23	Federal revenues:	
24	Federal aid - transportation programs	24,027,900
25	Special revenue funds:	
26	Comprehensive transportation fund	167,400,000
27	Local funds	2,000,000



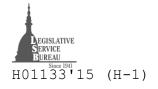
1	State general fund/general purpose	\$ 0
2	Sec. 117. PUBLIC TRANSPORTATION DEVELOPMENT	
3	Specialized services	\$ 17,938,900
4	Municipal credit program	2,000,000
5	Transit capital	31,160,800
6	Van pooling	195,000
7	Service initiatives	2,349,800
8	Transportation to work	 3,900,000
9	GROSS APPROPRIATION	\$ 57,544,500
10	Appropriated from:	
11	Federal revenues:	
12	Federal aid - transportation programs	16,350,000
13	Special revenue funds:	
14	Local funds	5,635,000
15	Comprehensive transportation fund	35,559,500
16	State general fund/general purpose	\$ 0
17	Sec. 118. INTERCITY PASSENGER	
18	Full-time equated classified positions 39.0	
19	Office of rail39.0 FTE positions	\$ 6,355,400
20	Freight property management	1,000,000
21	Detroit/Wayne County Port Authority	468,200
22	Intercity services	5,690,000
23	Rail operations and infrastructure	103,090,400
24	Marine passenger service	400,000
25	Terminal development	 150,000
26	GROSS APPROPRIATION	\$ 117,154,000
27	Appropriated from:	



1	Federal revenues:	
2	Federal aid - transportation programs	64,600,000
3	Special revenue funds:	
4	Local funds	150,000
5	Private funds	100,000
6	Comprehensive transportation fund	43,449,500
7	Intercity bus equipment fund	140,000
8	Rail freight fund	6,000,000
9	Michigan transportation fund	2,007,500
10	State trunkline fund	707,000
11	State general fund/general purpose	\$ 0
12	Sec. 119. CAPITAL OUTLAY	
13	(1) BUILDINGS AND FACILITIES	
14	Special maintenance, remodeling, and additions	\$ 3,001,500
15	GROSS APPROPRIATION	\$ 3,001,500
16	Appropriated from:	
17	State trunkline fund	3,001,500
18	State general fund/general purpose	\$ 0
19	(2) AIRPORT IMPROVEMENT PROGRAMS	
20	Airport safety, protection and improvement program	\$ 93,043,200
21	GROSS APPROPRIATION	\$ 93,043,200
22	Appropriated from:	
23	Federal revenues:	
24	Federal aid - transportation programs	79,000,000
25	Special revenue funds:	
26	Local funds	12,508,500
27	State aeronautics fund	1,534,700



1	State general fund/general purpose	\$	0	
2	Sec. 120. ONE-TIME BASIS ONLY			
3	State trunkline federal aid and road and bridge			
4	construction	\$	113,000,000	
5	State and local road and bridge programs		20,000,000	
6	Transit capital and rail infrastructure		25,000,000	
7	Airport safety, protection and improvement program		1,521,100	
8	GROSS APPROPRIATION	\$	159,521,100	
9	Appropriated from:			
10	State general fund/general purpose	\$	159,521,100	
11	PART 2			
12	PROVISIONS CONCERNING APPROPRIATIONS			
13	FOR FISCAL YEAR 2015-2016			
14	GENERAL SECTIONS			
15	Sec. 201. Pursuant to section 30 of article IX of the state			
16	constitution of 1963, total state spending from state resources			
17	under part 1 for fiscal year 2015-2016 is \$2,343,912,500.	00	and	
18	state spending from state resources to be paid to local u	nit	s of	
19	government for fiscal year 2015-2016 is \$1,264,754,400.00	. Т	'he	
20	itemized statement below identifies appropriations from w	hic	h	
21	spending to local units of government will occur:			
22	STATE TRANSPORTATION DEPARTMENT			
23	Grants to regional planning councils	\$	488,800	
24	State and local road and bridge programs		12,180,000	
25	Grants to local programs		33,000,000	



1	Rail grade crossing	3,000,000		
2	Local bridge program	26,828,600		
3	Grants to county road commissions	615,734,000		
4	Grants to cities and villages	343,299,300		
5	Economic development fund	23,385,200		
6	Local bus operating	167,400,000		
7	Detroit/Wayne County Port Authority	468,200		
8	Marine passenger service	400,000		
9	Terminal development	150,000		
10	Specialized services	3,853,900		
11	Municipal credit program	2,000,000		
12	Transit capital	24,610,800		
13	Service initiatives	999,800		
14	Transportation to work	3,900,000		
15	Airport safety, protection, and improvement			
16	program	3,055,800		
17	Total payments to local units of government \$ 1,264,754,400			
18	Sec. 202. The appropriations authorized under this	part and		
19	part 1 are subject to the management and budget act, 1984 PA 431,			
20	MCL 18.1101 to 18.1594.			
21	Sec. 203. As used in this part and part 1:			
22	(a) "Amtrak" means the National Railroad Passenger			
23	Corporation.			
24	(b) "CTF" means comprehensive transportation fund.			
25	(c) "Department" means the state transportation dep	artment.		
26	(d) "Director" means the director of the department			
27	(e) "DOT" means the United States Department of			

- 1 Transportation.
- 2 (f) "DOT-FHWA" means DOT, Federal Highway Administration.
- 3 (g) "FTE" means full-time equated.
- 4 (h) "IDG" means the interdepartmental grant.
- 5 (i) "IRS" means the Internal Revenue Service.
- 6 (j) "MTF" means Michigan transportation fund.
- 7 (k) "SAF" means state aeronautics fund.
- (l) "STF" means state trunkline fund.
- 9 Sec. 204. (1) For each new program or program expansion for
- 10 which funds in excess of \$500,000.00 are appropriated in part 1,
- 11 the department shall identify specific benchmarks intended to
- 12 measure the performance or return on taxpayer investment of the
- 13 program and its associated expenditures. Not later than November 1,
- 14 2015, the department shall report the proposed benchmarks to the
- 15 house and senate appropriations subcommittees for that department,
- 16 the house and senate fiscal agencies, and the state budget
- 17 director. The department shall provide an update on its progress in
- 18 achieving those benchmarks at an appropriations subcommittee
- 19 meeting called for the purpose of discussing benchmarks and their
- 20 status.
- 21 (2) It is the intent of the legislature that, beginning with
- 22 the budget for the fiscal year ending September 30, 2016, any
- 23 proposal for a new program or an expansion of an existing program
- 24 in excess of \$500,000.00 initiated by the executive branch or the
- 25 legislature shall include, as part of the original proposal or
- 26 budget request, a list of benchmarks intended to measure the
- 27 performance or return on taxpayer investment of the program or



- 1 spending increase.
- 2 Sec. 206. (1) In addition to the funds appropriated in part 1,
- 3 there is appropriated an amount not to exceed \$200,000,000.00 for
- 4 federal contingency funds. These funds are not available for
- 5 expenditure until they have been transferred to another line item
- 6 in part 1 pursuant to section 393(2) of the management and budget
- 7 act, 1984 PA 431, MCL 18.1393.
- 8 (2) In addition to the funds appropriated in part 1, there is
- 9 appropriated an amount not to exceed \$40,000,000.00 for state
- 10 restricted contingency funds. These funds are not available for
- 11 expenditure until they have been transferred to another line item
- 12 in part 1 pursuant to section 393(2) of the management and budget
- 13 act, 1984 PA 431, MCL 18.1393.
- 14 (3) In addition to the funds appropriated in part 1, there is
- appropriated an amount not to exceed \$1,000,000.00 for local
- 16 contingency funds. These funds are not available for expenditure
- 17 until they have been transferred to another line item in part 1
- 18 pursuant to section 393(2) of the management and budget act, 1984
- **19** PA 431, MCL 18.1393.
- 20 (4) In addition to the funds appropriated in part 1, there is
- 21 appropriated an amount not to exceed \$1,000,000.00 for private
- 22 contingency funds. These funds are not available for expenditure
- 23 until they have been transferred to another line item in part 1
- 24 pursuant to section 393(2) of the management and budget act, 1984
- **25** PA 431, MCL 18.1393.
- 26 Sec. 207. The department shall cooperate with the department
- 27 of technology, management, and budget to maintain a searchable



- 1 website accessible by the public at no cost that includes, but is
- 2 not limited to, all of the following:
- 3 (a) Fiscal year-to-date expenditures by category.
- 4 (b) Fiscal year-to-date expenditures by appropriation unit.
- 5 (c) Fiscal year-to-date payments to a selected vendor,
- 6 including the vendor name, payment date, payment amount, and
- 7 payment description.
- 8 (d) The number of active department employees by job
- 9 classification.
- 10 (e) Job specifications and wage rates.
- 11 Sec. 208. The departments and agencies receiving
- 12 appropriations in part 1 shall use the Internet to fulfill the
- 13 reporting requirements of this part. This requirement may include
- 14 transmission of reports via electronic mail to the recipients
- 15 identified for each reporting requirement, or it may include
- 16 placement of reports on an Internet or intranet site.
- Sec. 209. Funds appropriated in part 1 shall not be used for
- 18 the purchase of foreign goods or services, or both, if
- 19 competitively priced and of comparable quality American goods or
- 20 services, or both, are available. Preference shall be given to
- 21 goods or services, or both, manufactured or provided by Michigan
- 22 businesses, if they are competitively priced and of comparable
- 23 quality. In addition, preference shall be given to goods or
- 24 services, or both, that are manufactured or provided by Michigan
- 25 businesses owned and operated by veterans, if they are
- 26 competitively priced and of comparable quality.
- 27 Sec. 210. The director shall take all reasonable steps to

- 1 ensure businesses in deprived and depressed communities compete for
- 2 and perform contracts to provide services or supplies, or both.
- 3 Each director shall strongly encourage firms with which the
- 4 department contracts to subcontract with certified businesses in
- 5 depressed and deprived communities for services, supplies, or both.
- 6 Sec. 212. The department and agencies receiving appropriations
- 7 in part 1 shall receive and retain copies of all reports funded
- 8 from appropriations in part 1. Federal and state guidelines for
- 9 short-term and long-term retention of records shall be followed.
- 10 The department may electronically retain copies of reports unless
- 11 otherwise required by federal and state guidelines.
- Sec. 215. A department shall not take disciplinary action
- 13 against an employee for communicating with a member of the
- 14 legislature or his or her staff.
- Sec. 228. Not later than November 30, the state budget office
- 16 shall prepare and transmit a report that provides for estimates of
- 17 the total general fund/general purpose appropriation lapses at the
- 18 close of the prior fiscal year. This report shall summarize the
- 19 projected year-end general fund/general purpose appropriation
- 20 lapses by major departmental program or program areas. The report
- 21 shall be transmitted to the office of the state budget, the
- 22 chairpersons of the senate and house of representatives standing
- 23 committees on appropriations, and the senate and house fiscal
- 24 agencies.
- 25 Sec. 229. Within 14 days after the release of the executive
- 26 budget recommendation, the department shall cooperate with the
- 27 state budget office to provide the state budget director, the



- 1 senate and house appropriations chairs, the senate and house
- 2 appropriations subcommittees on transportation, respectively, and
- 3 the senate and house fiscal agencies with an annual report on
- 4 estimated state restricted fund balances, state restricted fund
- 5 projected revenues, and state restricted fund expenditures for the
- 6 fiscal years ending September 30, 2015 and September 30, 2016.
- 7 Sec. 233. Not later than April 1, the department shall prepare
- 8 and transmit a report that provides detail regarding the
- 9 department's expenditures for administration and planning
- 10 associated with local units of government. The report shall list
- 11 the portion of all the expenditures from part 1 that are allocated
- 12 for administration and planning that are associated with the
- 13 disbursement of all local funds. The report shall be transmitted to
- 14 the office of the state budget, the senate and house appropriations
- 15 chairs, the senate and house appropriations subcommittees on
- 16 transportation, respectively, and the senate and house fiscal
- 17 agencies.
- 18 Sec. 235. The department shall maintain, on a publicly
- 19 accessible website, a department scorecard that identifies, tracks,
- 20 and regularly updates key metrics that are used to monitor and
- 21 improve the agency's performance.
- Sec. 260. The departments and agencies receiving
- 23 appropriations in part 1 shall prepare a report on out-of-state
- 24 travel expenses not later than January 1 of each year. The travel
- 25 report shall be a listing of all travel by classified and
- 26 unclassified employees outside this state in the immediately
- 27 preceding fiscal year that was funded in whole or in part with



- 1 funds appropriated in the department's budget. The report shall be
- 2 submitted to the senate and house appropriations committees, the
- 3 house and senate fiscal agencies, and the state budget director.
- 4 The report shall include the following information:
- 5 (a) The dates of each travel occurrence.
- **6** (b) The transportation and related costs of each travel
- 7 occurrence, including the proportion funded with state general
- 8 fund/general purpose revenues, the proportion funded with state
- 9 restricted revenues, the proportion funded with federal revenues,
- 10 and the proportion funded with other revenues.
- 11 Sec. 262. Funds appropriated in part 1 shall not be used by a
- 12 principal executive department, state agency, or authority to hire
- 13 a person to provide legal services that are the responsibility of
- 14 the attorney general. This prohibition does not apply to legal
- 15 services for bonding activities and for those activities that the
- 16 attorney general authorizes.
- Sec. 263. (1) The department shall report no later than April
- 18 1, 2016 on each specific policy change made to implement a public
- 19 act affecting the department that took effect during the prior
- 20 calendar year to the house and senate appropriations subcommittees
- 21 on the budget for the department, the joint committee on
- 22 administrative rules, and the senate and house fiscal agencies.
- 23 (2) Funds appropriated in part 1 shall not be used by the
- 24 department to adopt a rule that will apply to a small business and
- 25 that will have a disproportionate economic impact on small
- 26 businesses because of the size of those businesses if the
- 27 department fails to reduce the disproportionate economic impact of

- 1 the rule on small businesses as provided under section 40 of the
- 2 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.
- 3 (3) As used in this section:
- 4 (a) "Rule" means that term as defined under section 7 of the
- 5 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.
- 6 (b) "Small business" means that term as defined under section
- 7 7a of the administrative procedures act of 1969, 1969 PA 306, MCL
- **8** 24.207a.
- 9 Sec. 270. In order to reduce costs and maintain quality, it is
- 10 the intent of the legislature that, excluding the fleet of motor
- 11 vehicles for the department of state police, the department will
- 12 prioritize the utilization of remanufactured parts as the primary
- 13 means of maintenance and repair for the state of Michigan's fleet
- 14 of motor vehicles.
- 15 Sec. 271. Total authorized appropriations from all sources
- 16 under part 1 for legacy costs for the fiscal year ending September
- 17 30, 2016 are \$68,873,400.00. From this amount, total agency
- 18 appropriations for pension-related legacy costs are estimated at
- 19 \$39,092,200.00. Total agency appropriations for retiree health care
- 20 legacy costs are estimated at \$29,781,200.00.

21 DEPARTMENTAL SECTIONS

- Sec. 301. (1) The department may establish a fee schedule and
- 23 collect fees sufficient to cover the costs to issue the permits
- 24 that the department is authorized by law to issue upon request,
- 25 unless otherwise stipulated by law. All permit fees are
- 26 nonrefundable application fees and shall be credited to the



- 1 appropriate fund to recover the direct and indirect costs of
- 2 receiving, reviewing, and processing the requests.
- **3** (2) A bridge authority shall hold 3 public hearings on an
- 4 increase in any toll charged by the authority at least 30 days
- 5 before the toll change will become effective. Two of the hearings
- 6 shall be held within 5 miles of the bridge over which the bridge
- 7 authority has jurisdiction. One hearing shall be held in Lansing.
- 8 Public hearings held under this section shall be conducted in
- 9 accordance with the open meetings act, 1976 PA 267, MCL 15.261 to
- 10 15.275, and shall be conducted so as to provide a reasonable
- 11 opportunity for public comment, including both spoken and written
- 12 comments.
- 13 Sec. 303. On request, the department shall provide to a
- 14 legislator, in writing, a report on the amount of money to be
- 15 received by each city and village and the county road commission of
- 16 each county, that is included in whole or in part within the
- 17 legislator's legislative district.
- 18 Sec. 304. If, as a requirement of bidding on a highway
- 19 project, the department requires a contractor to submit financial
- 20 or proprietary documentation as to how the bid was calculated, that
- 21 bid documentation shall be kept confidential and shall not be
- 22 disclosed other than to a department representative without the
- 23 contractor's written consent. The department may disclose the bid
- 24 documentation if necessary to address or defend a claim by a
- 25 contractor.
- 26 Sec. 305. (1) The department may permit space on public
- 27 passenger transportation properties to be occupied by public or



- 1 private tenants on a competitive market rate basis. The department
- 2 shall require that revenue from the tenants be placed in an account
- 3 to be used to pay the costs to maintain and improve the property.
- 4 (2) The department shall charge public transit agencies and
- 5 intercity bus carriers equal rates per square foot for leasing
- 6 space in state-owned intermodal facilities.
- 7 Sec. 306. (1) The amounts appropriated in part 1 to support
- 8 tax and fee collection, law enforcement, and other program services
- 9 provided to the department and to transportation funds by other
- 10 state departments shall be expended from transportation funds
- 11 pursuant to annual contracts between the department and those other
- 12 state departments. The contracts shall be executed prior to the
- 13 expenditure or obligation of those funds. The contracts shall
- 14 provide, but are not limited to, the following data applicable to
- 15 each state department:
- (a) Estimated costs to be recovered from transportation funds.
- 17 (b) Description of services provided to the department and/or
- 18 transportation funds and financed with transportation funds.
- (c) Detailed cost allocation methods appropriate to the type
- 20 of services being provided and the activities financed with
- 21 transportation funds.
- 22 (2) Not later than 2 months after publication of the state of
- 23 Michigan comprehensive annual financial report, each state
- 24 department receiving funding pursuant to an interdepartment
- 25 contract with the department shall submit a written report to the
- 26 department, the state budget director, and the house and senate
- 27 fiscal agencies stating by spending authorization account the

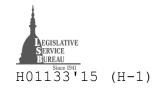
- 1 amount of estimated funds contracted with the department, the
- 2 amount of funds expended, the amount of funds returned to the
- 3 transportation funds, and any unreimbursed transportation-related
- 4 costs incurred but not billed to transportation funds. A copy of
- 5 the report shall be submitted to the auditor general, and the
- 6 report shall be subject to audit by the auditor general as provided
- 7 in subsection (3).
- 8 (3) Biennially, in each even-numbered fiscal year, the auditor
- 9 general shall conduct an audit of charges to transportation funds
- 10 by state departments for the 2 preceding fiscal years. The audit
- 11 shall include both charges governed by interdepartmental contracts
- 12 as well as miscellaneous charges from other state departments not
- 13 governed by contracts. The auditor general shall prepare a detailed
- 14 report, with recommendations and conclusions, including a summary
- 15 of charges and related services to transportation funds by
- 16 department, the appropriateness of those charges, the cost
- 17 allocation methodologies used in determining the level of funding,
- 18 and any unreimbursed transportation-related costs, if any. The
- 19 report shall be provided to the senate and house of representatives
- 20 committees on appropriations, the senate and house fiscal agencies,
- 21 and the state budget director 9 months after publication of the
- 22 state of Michigan comprehensive annual financial report.
- Sec. 307. Before March 1 of each year, the department will
- 24 provide to the legislature, the state budget office, and the house
- 25 and senate fiscal agencies its rolling 5-year plan listing by
- 26 county or by county road commission all highway construction
- 27 projects for the fiscal year and all expected projects for the



- 1 ensuing fiscal years.
- 2 Sec. 308. (1) As prescribed in subsection (2), the department
- 3 shall submit reports to the state budget director, the house and
- 4 senate appropriations subcommittees on transportation, and the
- 5 house and senate fiscal agencies on department activities related
- 6 to the prequalification of construction contractors under 1933 PA
- 7 170, MCL 123.501 to 123.508, and related administrative rules. The
- 8 report shall be submitted on or before March 1, 2016.
- 9 (2) The report shall include all of the following:
- 10 (a) A description of the department's processes and procedures
- 11 for evaluating construction contractor performance on capital
- 12 construction projects administered by the department including
- 13 state trunkline projects, rail infrastructure projects, local
- 14 agency federal-aid highway projects, and airport improvement
- 15 projects.
- 16 (b) Criteria that would cause the department to rate
- 17 contractor performance as unsatisfactory.
- 18 (c) The impact, if any, on a contractor's prequalification if
- 19 given an unsatisfactory performance rating by the department.
- 20 (d) A description of all department actions related to
- 21 unsatisfactory contractor performance ratings and restrictions on
- 22 contractor prequalification during the fiscal year ending September
- **23** 30, 2015.
- Sec. 310. The department shall provide in a timely manner
- 25 copies of the agenda and approved minutes of monthly transportation
- 26 commission meetings to the members of the house and senate
- 27 appropriations subcommittees on transportation, the house and



- 1 senate fiscal agencies, and the state budget director.
- 2 Sec. 313. (1) From funds appropriated in part 1, the
- 3 department may increase a state infrastructure bank program and
- 4 grant or loan funds in accordance with regulations of the state
- 5 infrastructure bank program of the United States Department of
- 6 Transportation. The state infrastructure bank is to be administered
- 7 by the department for the purpose of providing a revolving, self-
- 8 sustaining resource for financing transportation infrastructure
- 9 projects.
- 10 (2) In addition to funds provided in subsection (1), money
- 11 received by the state as federal grants, repayment of state
- 12 infrastructure bank loans, or other reimbursement or revenue
- 13 received by the state as a result of projects funded by the program
- 14 and interest earned on that money shall be deposited in the
- 15 revolving state infrastructure bank fund and shall be available for
- 16 transportation infrastructure projects. At the close of the fiscal
- 17 year, any unencumbered funds remaining in the state infrastructure
- 18 bank fund shall remain in the fund and be carried forward into the
- 19 succeeding fiscal year.
- 20 (3) The department shall submit a report to the state budget
- 21 director, the house and senate appropriations subcommittees on
- 22 transportation, and the house and senate fiscal agencies on the
- 23 status of the state infrastructure bank. The report shall be
- 24 submitted on or before December 1, 2015. The report shall include
- 25 all of the following:
- 26 (a) The balance in the state infrastructure bank at September
- 27 30, 2015, including a breakdown of the balance by cash and cash



- equivalents, outstanding loans, and balance available for loan tolocal agencies.
- 3 (b) A breakdown of the state infrastructure loan balance by
 4 amounts designated as originating from federal sources and the
 5 amounts originating from nonfederal sources.
- 6 (c) A list of outstanding loans by agency, original loan7 amount, project description, loan term, and amount outstanding.

Sec. 315. (1) On or before November 1, 2015, the department shall report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on projects funded in full or in part under the priority roads investment program authorized under 2013 PA 59 and 2014 PA 34. The report shall include all of the following:

- 14 (a) A description of the project.
- 15 (b) The name of the project owner.
- 16 (c) The beginning and ending points of the project.
- 17 (d) The nature of the project work.
- (e) The amount expended by the department by fund source.
- 19 (f) The date of final project acceptance.
- 20 (2) In addition to the requirements of subsection (1), for 21 projects administered by a road agency other than the department, the report shall also identify whether the project was performed 22 23 directly by a road agency or a private construction contractor, 24 total project cost, whether project cost was more or less than the 25 amount of priority roads investment program funding, and if project 26 cost was less than priority roads investment program funding, the 27 disposition of excess funds.

- 1 (3) If a road agency does not provide the information required 2 under subsection (2) to the department, the report shall identify those road agency in the report required under subsection (1). 3 Sec. 319. The department shall post signs at each rest area to 5 identify the agency or contractor responsible for maintenance of the rest area. The signs shall include a department telephone 6 number and shall indicate that unsafe or unclean conditions at the 7 rest area may be reported to that telephone number. 8 9 Sec. 353. The department shall review its contractor payment 10 process and ensure that all prime contractors are paid promptly. 11 The department shall ensure that prime contractors are in 12 compliance with special provision 109.10 regarding the prompt 13 payment of subcontractors. 14 Sec. 357. When presented with complete local federal aid 15 project submittals, the department shall complete all necessary 16 reviews and inspections required to let local federal aid projects 17 within 120 days of receipt. The department shall implement a system 18 for monitoring the local federal aid project review process. 19 Sec. 375. The department is prohibited from reimbursing 20 contractors or consultants for costs associated with groundbreaking 21 ceremonies, receptions, open houses, or press conferences related 22 to transportation projects funded, in whole or in part, by revenue 23 appropriated in part 1. 24 Sec. 381. The department shall require as a condition of each 25 contract or subcontract for construction, maintenance, or
- 27 prequalified subcontractor agree to use the E-Verify system to

engineering services that the prequalified contractor or

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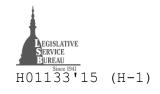
- 1 verify that all persons hired during the contract term by the
- 2 contractor or subcontractor are legally present and authorized to
- 3 work in the United States. The department may verify this
- 4 information directly or may require contractors and subcontractors
- 5 to verify the information and submit a certification to the
- 6 department. The department shall report to the house and senate
- 7 appropriations committees and the house and senate fiscal agencies
- 8 by March 1 of each year describing the processes it has developed
- 9 and implemented under provisions of this section. As used in this
- 10 section, "E-Verify" means an Internet-based system operated by the
- 11 Department of Homeland Security, U.S. Citizenship and Immigration
- 12 Services in partnership with the Social Security Administration.
- Sec. 382. In administering a contract with a county road
- 14 commission, city, or village that allocates costs of construction
- 15 or reconstruction of highways, roads, and streets as provided in
- 16 section 18d of 1951 PA 51, MCL 247.668d, the department shall
- 17 submit the final cost-sharing bill to the county road commission,
- 18 city, or village not later than 2 years after the date of the final
- 19 contract payment to the construction contractor.
- 20 Sec. 383. (1) The department shall prepare a report on use of
- 21 department-owned aircraft during the fiscal year ending September
- 22 30, 2015. With respect to each department-owned aircraft, the
- 23 report shall include all of the following:
- 24 (a) Total hours of usage.
- 25 (b) Description of specific flights including dates of travel,
- 26 names of passengers including state agency, university, or local
- 27 government affiliation, travel origin and destination, purpose of



- 1 travel, and total estimated costs associated with the air travel.
- 2 (2) The report shall be submitted to the senate and house
- 3 appropriations subcommittees on transportation and the house and
- 4 senate fiscal agencies no later than February 1, 2016.
- 5 (3) The department shall maintain a system for recovering the
- 6 cost of operating department-owned aircraft through charges to
- 7 aircraft users.
- **8** (4) From the funds appropriated in part 1, the department is
- 9 prohibited from transporting legislators or legislative staff on
- 10 state-owned aircraft without prior approval from the senate
- 11 majority leader or the speaker of the house of representatives and
- 12 only when the aircraft is already scheduled by state agencies on
- 13 related official state business.
- 14 (5) It is the intent of the legislature that the department
- 15 work with the Michigan state police to establish a reciprocal
- 16 agreement on employing fixed-wing aircraft with specifically
- 17 designed equipment for use by the Michigan state police when
- 18 conducting operations.
- 19 Sec. 384. (1) Except as otherwise provided in subsection (2),
- 20 the department shall not obligate the state to expend any state
- 21 transportation revenue for construction planning or construction of
- 22 the Detroit River International Crossing or a renamed successor. In
- 23 addition, except as provided in subsection (2), the department
- 24 shall not commit the state to any new contract related to the
- 25 construction planning or construction of the Detroit River
- 26 International Crossing or a renamed successor that would obligate
- 27 the state to expend any state transportation revenue. An



- 1 expenditure for staff resources used in connection with project
- 2 activities, which expenditure is subject to full and prompt
- 3 reimbursement from Canada, shall not be considered an expenditure
- 4 of state transportation revenue.
- 5 (2) If the legislature enacts specific enabling legislation
- 6 for the construction of the Detroit River International Crossing or
- 7 a renamed successor, subsection (1) does not apply once the
- 8 enabling legislation goes into effect.
- 9 Sec. 385. (1) The department shall submit reports to the state
- 10 budget director, the speaker of the house, the house minority
- 11 leader, the senate majority leader, the senate minority leader, the
- 12 house and senate appropriations subcommittees on transportation,
- 13 and the house and senate fiscal agencies on department activities
- 14 related to all nonconstruction or construction planning activities
- 15 related to the Detroit River International Crossing or a renamed
- 16 successor. The initial report shall be submitted on or before
- 17 December 1, 2015 and shall cover the fiscal year ending September
- **18** 30, 2015.
- 19 (2) The initial report shall include, at a minimum, all of the
- 20 following:
- (a) Department costs incurred in the fiscal year ending
- 22 September 30, 2015, including employee salaries, wages, benefits,
- 23 travel, and contractual services, and what activities those costs
- 24 were related to.
- 25 (b) Costs of other executive branch agencies incurred in the
- 26 fiscal year ending September 30, 2015, including employee salaries,
- 27 wages, benefits, travel, and contractual services, and what



- 1 activities those costs were related to.
- 2 (c) A breakdown of the source of funds used for the activities
- 3 described in subdivisions (a) and (b).
- 4 (d) A breakdown of reimbursements made by Canada under section
- 5 384(1) to the state for expenditures for staff resources used in
- 6 connection with project activities.
- 7 (e) A narrative description of the status of the Detroit River
- 8 International Crossing or a renamed successor, including efforts
- 9 undertaken to implement provisions of the crossing agreement
- 10 executed June 15, 2012 by representatives of the Canadian
- 11 government and this state.
- 12 (3) After submission of the initial report, a subsequent
- 13 report shall be submitted on March 1, 2016, June 1, 2016, and
- 14 September 1, 2016 and shall include the same information described
- 15 in subsection (2) for the applicable previous fiscal quarter.
- 16 Sec. 393. (1) The department shall promote best practices for
- 17 public transportation services in this state, including, but not
- 18 limited to, the following:
- 19 (a) Transit vehicle rehabilitation to reduce life-cycle cost
- 20 of public transportation through midlife rehabilitation of transit
- 21 buses.
- 22 (b) Cooperation between entities using transit, including
- 23 school districts, cities, townships, and counties with a view to
- 24 promoting cost savings through joint purchasing of fuel and other
- 25 procurements.
- (c) Coordination of transportation dollars among state
- 27 departments which provide transit-related services, including the



- 1 department of human services and the department of community
- 2 health. Priority should be given to use of public transportation
- 3 services where available.
- 4 (d) Promotion of intelligent transportation services for buses
- 5 that incorporate computer and navigation technology to make transit
- 6 systems more efficient, including stoplight coordinating, vehicle
- 7 tracking, data tracking, and computerized scheduling.
- 8 (2) The department shall report on efforts taken to implement
- 9 this section as well as section 393 of article XVII of 2011 PA 63.
- 10 The department shall complete and submit the report to the state
- 11 budget director, the house and senate appropriations subcommittees
- 12 on transportation, and the house and senate fiscal agencies on or
- 13 before March 1, 2016.
- 14 Sec. 394. The department and local road agencies shall make
- 15 the preservation of their existing road networks a funding
- 16 priority.

17 FEDERAL

- 18 Sec. 401. Within 30 days of receiving the applicable fiscal
- 19 year authorization from the federal government to commit
- 20 transportation funds, the department shall notify local agency
- 21 representatives, the senate and house of representatives
- 22 appropriations transportation subcommittees, the senate and house
- 23 fiscal agencies, and the state budget director regarding the amount
- 24 of federal aid for categorical allocations to state and local
- 25 agency programs not specifically allocated in either federal or
- 26 state law.



- 1 Sec. 402. A portion of the federal DOT-FHWA highway research,
- 2 planning, and construction funds made available to this state shall
- 3 be allocated to transportation programs administered by local
- 4 jurisdictions in accordance with section 10o of 1951 PA 51, MCL
- 5 247.660o. A local road agency, with respect to a project approved
- 6 for federal aid funding in a state transportation improvement
- 7 program, may enter into a voluntary buyout agreement with the
- 8 department or with another local road agency to exchange the
- 9 federal aid with state restricted transportation funds as agreed to
- 10 by the respective parties. The state restricted transportation
- 11 funds received in exchange for federal aid funds shall be used for
- 12 the same purpose as the federal aid funds were originally intended.

13 MICHIGAN TRANSPORTATION FUND

- Sec. 501. The money received under the motor carrier act, 1933
- 15 PA 254, MCL 475.1 to 479.43, and not appropriated to the department
- 16 of licensing and regulatory affairs or the department of state
- 17 police is deposited in the Michigan transportation fund.
- 18 Sec. 503. (1) The funds appropriated in part 1 for the
- 19 economic development and local bridge programs shall not lapse at
- 20 the end of the fiscal year but shall carry forward each fiscal year
- 21 for the purposes for which appropriated in accordance with 1987 PA
- 22 231, MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL
- 23 247.660.
- 24 (2) Interest earned in the department of transportation
- 25 economic development fund and local bridge fund shall remain in the
- 26 respective funds and shall be allocated to the respective programs

- 1 based on actual interest earned at the end of each fiscal year.
- 2 (3) In addition to the funds appropriated in part 1, the
- 3 department of transportation economic development fund and local
- 4 bridge fund may receive federal, local, or private funds or
- 5 restricted source funds such as interest earnings. These funds are
- 6 appropriated for projects that are consistent with the purposes of
- 7 the respective funds.
- **8** (4) None of the funds statutorily dedicated to the
- 9 transportation economic development fund and local bridge fund
- 10 shall be diverted to other projects.
- 11 Sec. 504. Funds from the Michigan transportation fund shall be
- 12 distributed to the comprehensive transportation fund, the economic
- 13 development fund, the recreation improvement fund, and the state
- 14 trunkline fund, in accordance with this part and part 1 and part
- 15 711 of the natural resources and environmental protection act, 1994
- 16 PA 451, MCL 324.71101 to 324.71108, and may only be used as
- 17 specified in this part and part 1, 1951 PA 51, MCL 247.651 to
- 18 247.675, and part 711 of the natural resources and environmental
- 19 protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

20 STATE TRUNKLINE FUND

- 21 Sec. 601. (1) The department shall work with the road
- 22 construction industry and engineering consulting community to
- 23 develop a warranty program for capital road and bridge
- 24 construction, reconstruction, and rehabilitation projects. In
- 25 developing the warranty program, the department shall consider the
- 26 following:



- (a) Scope of warranties, including warranties on materials and
 workmanship, pavement or bridge performance criteria, and the
 application of warranties to design/build projects.
- 4 (b) Length of warranty.
- (c) Costs and benefits associated with scope of warranty andvarious warranty provisions, including length of warranty.
- 7 (d) Any other relevant factors that might determine the use of8 warranties and/or scope or length of warranty.
- 9 (e) Use of warranties on local agency projects administered by10 the department.
- 11 (f) Other measures to identify premature failure of road
 12 pavement or bridge elements and the related cause of failures.
- 13 (2) The department shall report on or before March 1, 2016 to
 14 the house of representatives and senate appropriations
 15 subcommittees on transportation, the state budget director, and the
 16 house and senate fiscal agencies on the warranty program described
 17 in subsection (1).
- (3) On or before November 1, 2015, the department shall report 18 19 to the state budget director, the house and senate appropriations 20 subcommittees on transportation, and the house and senate fiscal 21 agencies on efforts to address findings noted in the performance 22 audit of the monitoring of warranties and road and bridge 23 construction projects issued by the office of auditor general, 24 February 2015. The report shall include a description of actions to 25 ensure the completeness and accuracy of the statewide warranty 26 administration database, the timely inspection of warranty

projects, and efforts to obtain corrective action by contractors.

27

- 1 Sec. 603. The department shall use traffic congestion as 1 of the
- 2 criteria in determining the priorities for designating which roads
- 3 shall be remediated in its 5-year road plan, which must be
- 4 submitted on or before March 1 of each year. Criteria for
- 5 evaluating traffic congestion shall include, but not be limited to,
- 6 coordination with local, county, and regional planning, improvement
- 7 in traffic operations, improvement in physical roadway conditions,
- 8 accident reduction, and coordination with area public
- 9 transportation planning.
- Sec. 604. At the close of the fiscal year, any unencumbered
- 11 and unexpended balance in the state trunkline fund shall remain in
- 12 the state trunkline fund and shall carry forward and is
- 13 appropriated for federal aid road and bridge programs for projects
- 14 contained in the annual state transportation program.
- Sec. 605. (1) From the increased funds appropriated in part 1
- 16 for highway maintenance, the department shall expand highway
- 17 maintenance activities in the current fiscal year to support
- 18 safety-related, high-priority, and deferred routine maintenance
- 19 needs on Michigan's state trunkline network.
- 20 (2) The department shall identify specific outcomes and
- 21 performance measures for highway maintenance, including, but not
- 22 limited to, the following:
- 23 (a) Number of statewide crash fatalities.
- 24 (b) Number of statewide crash serious injuries.
- (c) Percentage of roads in the paved federal aid system in
- 26 good or fair condition.
- Sec. 610. The department shall have as a priority the removal



- 1 of dead deer and other large animal remains from the traveled
- 2 portion and shoulder of state highways. The department, and
- 3 counties that perform state highway maintenance under contract,
- 4 shall remove animal remains, wherever practicable and when funds
- 5 are available, away from the traveled portion and shoulder of state
- 6 highways.
- 7 Sec. 612. The department shall establish guidelines governing
- 8 incentives and disincentives provided under contracts for state
- 9 trunkline projects. The guidelines shall include specific financial
- 10 information concerning incentives and disincentives. On or before
- 11 January 1 of each year, the department shall prepare a report for
- 12 the immediately preceding fiscal year regarding contract incentives
- 13 and disincentives. This report shall include a list, by project, of
- 14 the contractors that received contract incentives and/or
- 15 disincentives, the amount of the incentives and/or disincentives,
- 16 and the number of days that each project was completed either ahead
- 17 or past the contracted completion date. This report shall be
- 18 provided to the senate and house appropriations subcommittees on
- 19 transportation, the senate and house standing committees on
- 20 transportation, and the senate and house fiscal agencies.
- 21 Sec. 660. (1) The legislature encourages the department to
- 22 examine the use of alternative road surface materials, including
- 23 recycled materials, and to develop criteria and specifications for
- 24 their use in both department-managed and contracted projects.
- 25 (2) The department shall evaluate the use of a bituminous mix
- 26 which incorporates crumb rubber from scrap tires.
- 27 (3) The department shall report on efforts taken to implement



- 1 this section. The report shall include descriptions of specific
- 2 materials evaluated, evaluation methods, and results of specific
- 3 field or laboratory tests. The department shall complete and submit
- 4 the report to the state budget director, the house and senate
- 5 appropriations subcommittees on transportation, and the house and
- 6 senate fiscal agencies on or before March 1, 2016.

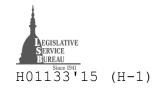
TRANSIT AND RAIL RELATED FUNDS

7

26

8 Sec. 701. The department shall establish an intercity bus 9 equipment and facility fund as a subsidiary fund within the 10 comprehensive transportation fund created under section 10b of 1951 11 PA 51, MCL 247.660b. Proceeds received by this state from the sale 12 of state-owned intercity bus equipment shall be credited to the 13 intercity bus equipment facility fund for the purchase and repair of intercity bus equipment, as appropriated. Security deposits not 14 15 returned to a lessee of state-owned intercity bus equipment under 16 terms of the lease agreement shall be credited to the intercity bus 17 equipment fund for the repair of intercity bus equipment, as 18 appropriated. Money received by the department from lease payments 19 for state-owned intercity bus equipment, and facility maintenance 20 charges under terms of leases of state-owned intercity facilities, 21 shall be credited to the intercity bus equipment facility fund for 22 the purchase and repair of intercity bus equipment or for the 23 maintenance and rehabilitation of state-owned intercity facilities, 24 as appropriated. At the close of the fiscal year, any funds 25 remaining in the intercity bus equipment facility fund shall remain

in the fund and be carried forward into the succeeding fiscal year.



1 Sec. 702. Money that is received by this state as repayment 2 for loans made for rail or water freight capital projects, and as a 3 result of the sale of property or equipment used or projected to be 4 used for rail or water freight projects shall be deposited in the 5 rail freight fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of 6 7 the fiscal year, any funds remaining in the rail freight fund shall remain in the fund and be carried forward into the succeeding 8 9 fiscal year. 10 Sec. 703. After receiving notification from a railroad company 11 pursuant to section 8 of the state transportation preservation act 12 of 1976, 1976 PA 295, MCL 474.58, the department shall immediately 13 notify the house of representatives and senate appropriations 14 subcommittees on transportation and the state budget office that 15 the railroad company has filed with the appropriate governmental agencies for abandonment of a line. 16 17 Sec. 706. The Detroit/Wayne County Port Authority shall issue 18 a complete operations assessment and a financial disclosure 19 statement. The operations assessment shall include operational 20 goals for the next 5 years and recommendations to improve land 21 acquisition and development efficiency. The report shall be 22 completed and submitted to the house of representatives and senate 23 appropriations subcommittees on transportation, the state budget 24 director, and the house and senate fiscal agencies by February 15 25 of each fiscal year for the prior fiscal year. Sec. 711. (1) As prescribed in subsection (2), the department 26

shall submit reports to the state budget director, the house and

27

- 1 senate appropriations subcommittees on transportation, and the
- 2 house and senate fiscal agencies on rail passenger service provided
- 3 by Amtrak under a contractual agreement with the department. The
- 4 report shall be submitted on or before May 1 of each year.
- 5 (2) The report shall include all of the following:
- 6 (a) Passenger counts for the preceding fiscal year for each of
- 7 the 3 Amtrak routes in Michigan.
- 8 (b) Revenue and operating expenses by Amtrak route.
- 9 (c) Total state operating payments to Amtrak in the preceding
- 10 fiscal year by Amtrak route.
- 11 (d) A discussion of major factors affecting route costs and
- 12 revenue and net state costs in the preceding fiscal year, and
- 13 factors affecting route costs and revenue and net state costs
- 14 anticipated in the current and future fiscal years.
- 15 Sec. 713. On or before November 1, 2015, the department shall
- 16 report to the state budget director, the house and senate
- 17 appropriations subcommittees on transportation, and the house and
- 18 senate fiscal agencies on the status of commuter rail demonstration
- 19 projects in the state, including the disposition of rail cars
- 20 leased by the department for commuter rail service.
- 21 Sec. 735. For the fiscal year ending September 30, 2016, the
- 22 appropriation to a street railway pursuant to section 10e(22) of
- 23 1951 PA 51, MCL 247.660e, is \$0.
- Sec. 740. The department shall report by March 1 of each year
- 25 to the house of representatives and senate appropriations
- 26 subcommittees on transportation, the house and senate fiscal
- 27 agencies, and the state budget director the encumbered and



1 unencumbered balances of the comprehensive transportation fund.

2 AERONAUTICS FUND

- 3 Sec. 801. Except as otherwise provided in section 903 for
- 4 capital outlay, at the close of the fiscal year, any unobligated
- 5 and unexpended balance in the state aeronautics fund created in the
- 6 aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1
- 7 to 259.208, shall lapse to the state aeronautics fund and be
- 8 appropriated by the legislature in the immediately succeeding
- 9 fiscal year.
- 10 Sec. 802. The legislature encourages the department to find
- 11 private entities or local public agencies to assume ownership and
- 12 operating responsibility for airports currently owned by the
- 13 department.

14

CAPITAL OUTLAY

- Sec. 901. (1) From federal-state-local project appropriations
- 16 contained in part 1 for the purpose of assisting political entities
- 17 and subdivisions of this state in the construction and improvement
- 18 of publicly used airports and landing fields within this state, the
- 19 state transportation department may permit the award of contracts
- 20 on behalf of units of local government for the authorized locations
- 21 not to exceed the indicated amounts, of which the state allocated
- 22 portion shall not exceed the amount appropriated in part 1.
- 23 (2) Political entities and subdivisions shall provide not less
- 24 than 5% of the cost of any project under this section, unless a
- 25 total nonfederal share greater than 10% is otherwise specified in

- 1 federal law. State money shall not be allocated until local money
- 2 is allocated. State money for any 1 project shall not exceed 1/3 of
- 3 the total appropriation in part 1 from state funds for airport
- 4 improvement programs.
- 5 (3) The Michigan aeronautics commission may take those steps
- 6 necessary to match federal money available for airport construction
- 7 and improvement within this state and to meet the matching
- 8 requirements of the federal government. Whether acting alone or
- 9 jointly with another political subdivision or public agency or with
- 10 this state, a political subdivision or public agency of this state
- 11 shall not submit to any agency of the federal government a project
- 12 application for airport planning or development unless it is
- 13 authorized in this part and part 1 and the project application is
- 14 approved by the governing body of each political subdivision or
- 15 public agency making the application and by the Michigan
- 16 aeronautics commission.
- Sec. 902. Before the end of each fiscal year, the state
- 18 transportation department shall report to the house and senate
- 19 appropriations subcommittees on transportation and the house and
- 20 senate fiscal agencies on the status of airport improvement
- 21 projects funded in part 1 with the estimated dollars allocated for
- 22 each project. If there has to be a delay in reporting, the state
- 23 transportation department shall notify the house and senate
- 24 appropriations subcommittees on transportation in writing of the
- 25 date the report will be received.
- 26 Sec. 903. The appropriations in part 1 for capital outlay
- 27 shall be carried forward at the end of the fiscal year consistent

- 1 with the provisions of section 248 of the management and budget
- 2 act, 1984 PA 431, MCL 18.1248.

3 ONE-TIME APPROPRIATIONS

- 4 Sec. 1001. The 1-time state general fund/general purpose
- 5 appropriation in part 1 for state trunkline federal aid and road
- 6 and bridge construction shall be used to ensure that the state
- 7 match all available federal-aid highway funds.
- 8 Sec. 1002. The 1-time \$20,000,000.00 general fund/general
- 9 purpose appropriation in part 1 for state and local road and bridge
- 10 programs shall be distributed to the state trunk line fund, county
- 11 road commissions, and cities and villages in the same percentages
- 12 described in section 10(1)(j) of 1951 PA 51, MCL 247.660. Funds
- 13 distributed to county road commissions under this section shall be
- 14 distributed among the county road commissions in accordance with
- 15 section 12 of 1951 PA 51, MCL 247.662. Funds distributed to cities
- 16 and villages under this section shall be distributed among cities
- 17 and villages in accordance with section 13 of 1951 PA 51, MCL
- **18** 247.663.
- 19 Sec. 1003. By December 1, 2016, the department shall report to
- 20 the house and senate appropriations subcommittees on
- 21 transportation, and the house and senate fiscal agencies, on the
- 22 use of 1-time general fund/general purpose funds appropriated in
- 23 part 1 for transit capital and rail infrastructure. The report
- 24 shall include a summary of funds expended, encumbered, and lapsed
- 25 for both transit capital and rail infrastructure. With regard to
- 26 transit capital projects, the report shall include grantees, grant

- 1 amounts, project description, and project completion dates. With
- 2 regard to rail infrastructure projects, the report shall include
- 3 grant amounts, project description, and project completion dates.