

# Analyst: Robin R. Risko

						Difference: Conference		
	FY 2014-15 YTD as of 3/12/15	FY 2015-16 Executive	FY 2015-16 House	FY 2015-16 Senate	FY 2015-16 Conference	From FY 2014-15 Amount	11D %	
IDG/IDT	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$0	0.0	
Federal	5,081,000	5,568,700	5,568,700	5,568,700	5,568,700	487,700	9.6	
Local	8,547,700	8,533,200	8,533,200	8,533,200	8,533,200	(14,500)	(0.2)	
Private	0	0	0	0	0	0		
Restricted	48,769,600	42,950,700	42,950,700	42,950,700	43,950,700	(4,818,900)	(9.9)	
GF/GP	1,960,098,400	1,918,948,400	1,908,948,400	1,904,448,500	1,903,948,400	(56,150,000)	(2.9)	
Gross	\$2,022,721,700	\$1,976,226,000	\$1,966,226,000	\$1,961,726,100	\$1,962,226,000	(\$60,495,700)	(3.0)	
FTEs	14,195.3	14,190.3	14,190.3	14,190.3	14,190.3	(5.0)	0.0	

Note: FY 2014-15 year-to-date figures include mid-year budget adjustments through March 12, 2015 (including Executive Order 2015-5 and 2015 PA 6), and include appropriation amounts designated as "one-time."

## **Overview**

The Michigan Department of Corrections (MDOC) is responsible for the operation and maintenance of the state's 32 correctional facilities that house felony offenders sentenced to prison. This includes the provision of physical and mental health care, education, food service, transportation, and reintegration programs. The department is also responsible for the supervision of all parolees and probationers under department jurisdiction and has oversight over community corrections programs and other programs designed to encourage alternatives to prison placement for appropriate offenders. As of May 1, 2015, the department was responsible for 109,604 Michigan offenders: 43,396 prisoners, 49,473 probationers, and 16,735 parolees.

Major Budget Changes From FY 2014-15 YTD Appropriations		FY 2014-15 Year-to-Date (as of 3/12/15)	FY 2015-16 Conference <u>Change</u>
<ol> <li>Remove One-Time Funding         Executive removes all one-time funding that was included in the FY 2014-15 budget:         <ul> <li>\$25.0 million for Neal, et al. Settlement Agreement</li> <li>\$1.0 million for Education Program one-time enhancement costs</li> <li>\$600,000 for 70 x 7 Life Recovery Muskegon Pilot program</li> <li>\$440,600 for Field Operations one-time mobilization costs.</li> <li>House concurs. Senate concurs. Conference concurs.</li> </ul> </li> </ol>	Gross	<b>\$27,085,900</b>	<b>(\$27,085,900)</b>
	GF/GP	\$27,085,900	(\$27,085,900)
<ul> <li>2. Continuation of FY 2014-15 Executive Order Reductions Executive reflects a savings from continuing, in the FY 2015-16 budget, various FY 2014-15 reductions that were included in Executive Order 2015-5: <ul> <li>\$7.4 million and 5.0 FTE positions from correctional facility operating efficiencies and cost controls, and elimination of administrative vacancies</li> <li>\$4.0 million from the department purchasing electronic monitoring devices instead of leasing devices, and a reduced per day per device fee for the use of the associated technology</li> <li>\$1.8 million from recognizing typical year-end lapses in the County Jail Reimbursement Program line item (\$1.3 million) and the Prisoner Reentry Local Service Providers line item (\$500,000)</li> <li>\$1.0 million from a reduction in transportation costs resulting from increased use of tele-medicine, increased use of video-conferencing between prisoners and courts, and an increase in situations where friends and families pick up inmates upon their release from prison instead of the department having to transport them.</li> </ul></li></ul>	FTE	NA	(5.0)
	Gross	<b>NA</b>	( <b>\$14,100,000)</b>
	GF/GP	NA	(\$14,100,000)

Major Budget Changes From FY 2014-15 YTD Appropriations		FY 2014-15 Year-to-Date (as of 3/12/15)	FY 2015-16 Conference <u>Change</u>
3. Utilize Special Equipment Fund Revenue to Offset GF/GP Executive replaces portions of GF/GP funding for the Education Program line item (\$7.0 million) and the Prisoner Reentry MDOC Programs line item (\$2.0 million) with state restricted Special Equipment Fund revenue that is currently used to cover capital outlay, equipment, and special maintenance costs. House concurs with the Executive and replaces an additional \$2.8 million of GF/GP funding for the Education Program line item with the balance of appropriated Special Equipment Fund revenue. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.	Gross Restricted GF/GP	<b>\$45,929,900</b> 1,229,700 \$44,700,200	( <b>\$9,000,000)</b> 0 (\$9,000,000)
<b>4. Goodwill Flip the Script</b> <u>Executive</u> eliminates funding appropriated in FY 2014-15 for Goodwill Flip the Script. Funding was granted to Goodwill Industries of Greater Detroit in Wayne County to provide education, job training, and mentoring to roughly 800 troubled 16-29 year-olds, in an effort to keep them out of prison. <u>House</u> concurs. <u>Senate</u> retains current year funding. <u>Conference</u> reduces current year funding by \$500,000 for a total appropriation of \$2.0 million.	<b>Gross</b> GF/GP	<b>\$2,500,000</b> \$2,500,000	<b>(\$500,000)</b> (\$500,000)
<b>5.</b> <i>IDG to DHS for Swift and Sure</i> <u>Executive</u> eliminates funding appropriated in FY 2014-15 to be granted by the department to DHS to be used for expansion of the Swift and Sure Sanctions Probation Program through the Michigan Rehabilitative Services program. <u>House</u> concurs. <u>Senate</u> retains current year funding. <u>Conference</u> eliminates funding.	<b>Gross</b> GF/GP	<b>\$1,000,000</b> \$1,000,000	<b>(\$1,000,000)</b> (\$1,000,000)
<b>6.</b> Closure of Kinross – Transfer Prisoners to Hiawatha <u>Executive</u> reflects partial year savings as a result of the decision to close the Kinross Correctional Facility and transfer prisoners to the former Hiawatha Correctional Facility. Due to the size and outdated physical plant, the department has determined it would be more cost effective to close the Kinross facility. The planned facility changes are currently scheduled for November 2015, yielding a partial year savings. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b> GF/GP	<b>\$37,781,900</b> \$37,781,900	<b>(\$2,000,000)</b> (\$2,000,000)
<b>7.</b> Transfer Jail Mental Health Transition Pilot Program to DHHS <u>Executive</u> reflects the transfer of the Jail Mental Health Transition Pilot Program to DHHS in an effort to streamline mental health diversion services, programs, and projects. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b> GF/GP	<b>\$1,000,000</b> \$1,000,000	<b>(\$1,000,000)</b> (\$1,000,000)
<ul> <li>8. Program and Fund Source Adjustments Executive makes the following program and fund source adjustments. The adjustments have no GF/GP impact on the budget: <ul> <li>Eliminates the Public Works Program due to non-utilization (\$1.0 million)</li> <li>Eliminates the Parole and Probation Oversight Fees Set-Aside fund source included in the budget for the Community Reentry Centers line item (\$421,300) <li>Increases authorization to receive additional federal Title I funding to be used for prisoner education programs (\$495,500)</li> <li>Includes state restricted fund source authorization for the Information Technology Services and Projects line item (\$866,300) <li>Reduces funding for Prison Industries Operations as a result of eliminating operations at three facilities, downsizing operations at one facility, and reducing administrative costs (\$2.3 million). </li> <li>House concurs. Senate concurs. Conference concurs with most all of the recommended adjustments, with the exception of eliminating the Public Works Program. Conference retains the program and current year funding.</li> </li></li></ul></li></ul>	Gross Federal Restricted GF/GP	<b>\$81,318,900</b> 1,229,700 13,321,300 \$66,767,900	<b>(\$1,356,900)</b> 495,500 (1,852,400) \$0
<b>9.</b> <i>Technical Adjustments</i> <u>Executive</u> makes internal funding adjustments and transfers throughout the budget. The adjustments have no overall Gross or GF/GP impact and are made in order to more accurately reflect where expenditures occur and to reflect reorganization within the department. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>\$0</b> \$0

Major Budget Changes From FY 2014-15 YTD Appropriations		FY 2014-15 Year-to-Date (as of 3/12/15)	FY 2015-16 Conference <u>Change</u>
<b>10. Base Adjustments</b> Base adjustments are made throughout the budget in order to compare to original enacted appropriations for FY 2014-15. (Executive Order 2015-5 and 2015 PA 6.) <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross Restricted GF/GP	NA NA NA	<b>\$17,800,000</b> (2,900,000) \$20,700,000
<b>11.</b> Economic Adjustments <u>Executive</u> reflects a net cost reduction for increases in salary and wage costs, insurance rates, and private rent costs, and reductions in actuarially- determined retirement rates, building occupancy charges, and worker's compensation costs. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b> Federal Local Restricted GF/GP	NA NA NA NA	<b>(\$5,252,900)</b> (7,800) (14,500) (66,500) (\$5,164,100)
<ul> <li>12. House Funding Reductions <ul> <li>House</li> <li>Eliminates or reduces funding for the following line items:</li> <li>Eliminates funding for Public Safety Initiative (\$4.5 million)</li> <li>Eliminates funding for Prisoner Reentry Legal Services (\$149,000)</li> <li>Reduces funding for Field Operations (\$1.0 million)</li> <li>Reduces funding for Northern Region Administration and Support (\$100,000)</li> <li>Reduces funding for Administrative Hearings Officers (\$100,000)</li> <li>Reduces funding for Housing Inmates in Federal Institutions (\$100,000)</li> <li>Reduces funding for Leased Beds and Alternatives to Leased Beds (\$100,000)</li> <li>Reduces funding for Clinical and Mental Health Services and Support (\$901,000)</li> <li>Senate does not include all of the same House funding reductions. (See Senate funding reductions in item #13 below and Conference funding reductions in item #14 below.)</li> </ul> </li> </ul>	Gross GF/GP	NA NA	<b>\$0</b> \$0
<ul> <li>13. Senate Funding Reductions Senate reduces funding for the following line items: <ul> <li>Reduces funding for Prisoner Reentry Legal Services; retains \$100 placeholder (\$148,900)</li> <li>Reduces funding for Prosecutorial and Detainer Expenses (\$500,000)</li> <li>Reduces funding for Field Operations (\$500,000)</li> <li>Reduces funding for Transportation (\$500,000)</li> <li>Reduces funding for Clinical and Mental Health Services and Support (\$15.0 million)</li> <li>Reduces funding for Carson City Correctional Facility (\$101,000)</li> <li>Reduces funding for Information Technology Services and Projects (\$1.5 million) House does not include all of the same Senate funding reductions. (See House funding reductions in item #12 above and Conference funding reductions in item #14 below.) </li> </ul></li></ul>	Gross GF/GP	NA NA	<b>\$0</b> \$0
<ul> <li>14. Conference Funding Reductions <ul> <li>Conference</li> <li>eliminates or reduces funding for the following line items:</li> <li>Eliminates funding for Prisoner Reentry Legal Services (\$149,000)</li> <li>Reduces funding for Clinical and Mental Health Services and Support (\$15.0 million)</li> <li>Reduces funding further for Workers Compensation (\$2.4 million)</li> </ul> </li> </ul>	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>(\$17,500,000)</b> (\$17,500,000)
<b>15.</b> Parole Sanction Certainty Pilot Program <u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes funding to be distributed to accredited rehabilitation organizations in Berrien, Calhoun, Kalamazoo, Macomb, Muskegon, Oakland, and/or Wayne Counties for operation and administration of a pilot program that is to be utilized as a condition of parole for technical parole violators. <u>Conference</u> concurs with the Senate	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>\$500,000</b> \$500,000

the Senate.

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## Sec. 204. Investment of Budgetary Savings – DELETED

Expresses legislative intent that budgetary savings achieved are to be invested in early childhood education, K-12 education, higher education, local law enforcement entities through revenue sharing, and roads, in an effort to reduce high crime rates in the state. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> deletes. <u>Conference</u> deletes.

## Sec. 206. Disciplinary Action Against State Employees – REVISED

Prohibits MDOC from taking disciplinary action against employees for communicating with legislators or their staff. <u>Executive</u> deletes. <u>House</u> retains and revises to include prohibition of disciplinary action against prisoners for communicating with legislators or their staff. <u>Senate</u> retains current year language. <u>Conference</u> concurs with House revisions.

#### Sec. 207. State Employees and Competitive Bidding – DELETED

Authorizes state employees to competitively bid on contracts for services that are or were provided by state employees; requires state employment to cease if bids are successful. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains. <u>Conference</u> deletes.

#### Sec. 219. Prisoner Telephone Calls and Special Equipment Fund – REVISED

Requires prisoner telephone service contracts to contain a condition that prisoner telephone fees be the same as those applying outside of institutions, except for surcharges needed to meet special equipment costs; outlines conditions on Special Equipment Fund revenue; authorizes carry forward of unexpended revenue; requires a report on revenue and expenditures. <u>Executive</u> deletes \$2.0 million earmark of Special Equipment Fund revenue for prisoner programming, and changes the name of the fund to "Program and Special Equipment Fund". <u>House</u> revises to reflect use of the entire \$11.8 million in Special Equipment Fund revenue appropriated in the budget for prisoner programming, and concurs with the Executive on changing the name of the fund. <u>Senate</u> concurs with Executive revisions. <u>Conference</u> concurs with Executive revisions.

#### Sec. 232. Security Levels of Prisoners Past Earliest Release Dates – DELETED

Requires MDOC to report on the security levels of all prisoners who were classified as past their earliest release dates. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains. <u>Conference</u> deletes (includes part of language in Sec. 419).

## Sec. 238. Repurposing of Closed Correctional Facilities – DELETED

Expresses legislative intent that MDOC make additional efforts to sell, rent, or otherwise repurpose closed correctional facilities. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains. <u>Conference</u> deletes.

# Sec. 304. Staff Suggestions – REVISED

Requires MDOC to maintain a staff savings initiative program to invite staff to suggest cost savings for the department. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains and revises to include requirement that MDOC either accept or reject the initiatives submitted within 30 days, report savings resulting from accepted proposals, and report reasons for rejected proposals. <u>Conference</u> concurs with Senate revisions, but changes 30 days to 60 days.

#### Sec. 305. Report on Prisoner Suicides – DELETED

Requires MDOC to report on prisoner suicides, including information on the circumstances of each suicide and MDOC's response to each. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains. <u>Conference</u> deletes (includes part of language in Sec. 911).

## Sec. 402. Prisoner Reentry Expenditures - REVISED

Expresses legislative intent that reentry appropriations are to be expended for reducing victimization by reducing offender recidivism through specified programs and services; requires MDOC to report on actual prior-year and planned current-year expenditures and allocations. <u>Executive</u> deletes. <u>House</u> deletes the intent language, but retains the reporting requirement. <u>Senate</u> retains current year language. <u>Conference</u> concurs with House revisions.

#### Sec. 403. LEAN Process to Reduce Program Backlog – DELETED

Requires MDOC to issue a request for proposal (RFP) to institute a LEAN process to determine ways to reduce the backlog for programming for prisoners who are within six months of their earliest release dates; requires a report on outcomes of the LEAN process. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> deletes. <u>Conference</u> deletes.

#### Sec. 403. Effective Process Improvement and Communications (EPIC) Program – NEW

<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes new language which requires MDOC to report on the scope and purpose of the EPIC program, the areas of MDOC receiving resources for EPIC, budgetary savings expected to result from EPIC, areas where MDOC policy has changed as a result of EPIC, and the number of employees assigned to EPIC. <u>Conference</u> includes the new language.

# Sec. 404. Staff Associated With LEAN Process – DELETED

Authorizes MDOC to hire additional staff on a temporary basis to assist with instituting LEAN process principles and to provide programming to prisoners who are past their earliest release dates. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> deletes. <u>Conference</u> deletes.

#### Sec. 406. Expansion of Swift and Sure Sanctions Program – DELETED

Requires MDOC to provide \$1.0 million in IDG funding to DHS to expand the Swift and Sure Sanctions program through the Michigan Rehabilitative Services program. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains. <u>Conference</u> deletes.

#### Sec. 409. Workforce Development - REVISED

Requires MDOC to work with state agencies and local entities to coordinate reentry and vocational education programs for prisoners to encourage employment of prisoners upon release from prison. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains. <u>Conference</u> revises to specify that MDOC work with the Talent Investment Agency within DTED.

# Sec. 414. County Jail Reimbursement Program – REVISED

Requires MDOC to administer the County Jail Reimbursement Program, which offers counties specified per diem payments for housing certain offenders in jail. <u>Executive</u> retains. <u>House</u> retains. <u>Senate</u> retains and revises to include requirement that the program operate on a pre-pay basis (counties are to be paid on October 1 the same amount they were paid in the preceding fiscal year), and requirement that counties receiving funding submit reports on average jail capacity and annual average jail occupancy. <u>Conference</u> retains and revises to include the requirement that counties receiving funding submit reports on average jail capacity and annual aver

#### Sec. 419. Offender Data Reports – REVISED

Requires MDOC to provide weekly electronic mail reports on offender populations by location, facility capacities, prison intake and returns, and parole board activity; requires MDOC to provide monthly electronic mail reports on end-of-the-month prisoner populations in county jails, operating capacities, and data on community residential program populations, parole board activity, and prisoner intakes, returns, and exits. <u>Executive</u> retains. <u>House</u> retains and revises to include weekly reporting on security levels of prisoners and monthly reporting on the number of prisoners classified as past their earliest release dates. <u>Senate</u> retains current year language. <u>Conference</u> concurs with House revisions.

#### Sec. 420. Report on Department Efficiencies – DELETED

Requires MDOC to report on performance data and efforts to improve efficiencies relative to departmental staffing, health care services, food service, prisoner transportation, mental health care services, and pharmaceutical costs. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains. <u>Conference</u> deletes.

## Sec. 421. Mental Health Diversion Council - DELETED

Expresses legislative intent that the \$1.0 million appropriation for the Jail Mental Health Transition Pilot Program is to be used to address recommendations of the Mental Health Diversion Council. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> deletes. <u>Conference</u> deletes.

#### Sec. 421. Parole Sanction Certainty Pilot Program - NEW

<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes new language which requires MDOC to distribute funding to accredited rehabilitation organizations in Berrien, Calhoun, Kalamazoo, Macomb, Muskegon, Oakland, and Wayne Counties for operation and administration of a pilot program that is to be utilized as a condition of parole for technical parole violators; requires reports from organizations on program performance measures, number of individuals participating in programs, number of individuals returning to prison after participating in programs, and outcomes of participants completing programs. <u>Conference</u> includes the new language.

#### Sec. 431. Clothing for Exiting Prisoners – DELETED

Requires MDOC to ensure each exiting prisoner has a set of clothing suitable for job interviews, if requested by the prisoner. Executive deletes. <u>House</u> deletes. <u>Senate</u> deletes. <u>Conference</u> deletes.

## Sec. 435. Prisoner Reentry Legal Services – DELETED

Requires MDOC to contract with Kent and Oakland Counties to establish pilot projects to provide outreach, education, and legal representation to former offenders in areas such as employment, housing, income stability, and child custody and other domestic matters; requires Oakland County to provide services to former offenders in Wayne County. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains. <u>Conference</u> deletes.

#### Sec. 436. Genesee County Jail Backlog - DELETED

Requires MDOC to establish a workgroup with the Genesee County Sheriff's Department and the City of Flint Police Department to develop and implement a long-term strategic plan to ease county jail backlog and to reduce the need for department intervention. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> deletes. <u>Conference</u> deletes.

## Sec. 504. Consolidation of Transportation Services – DELETED

Requires MDOC to work with DCH, MDOT, DHS, and MSF to determine if the state can maximize its services and funding for transportation for low-income, elderly, and disabled individuals through consolidation of transportation services. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> deletes. <u>Conference</u> deletes.

#### Sec. 508. Analysis of Physical Structure of Facilities – REVISED

Requires MDOC to analyze the structural integrity and overall quality of correctional facilities it owns or operates; requires a report on facility maintenance and utility costs, and plans for capital improvement costs. <u>Executive</u> deletes. <u>House</u> deletes requirement to analyze the structural integrity of facilities, but retains the reporting requirement. <u>Senate</u> deletes current year language. <u>Conference</u> concurs with House revisions.

## Sec. 509. Study on Michigan State Industries Program - REVISED

Requires MDOC to conduct a study on the Michigan State Industries program that focuses on determining which industries have the maximum benefit to prisoners in providing marketable skills and leading to employment; requires a report on production, operating budget, number of prisoners participating, and purchasers of products. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> revises to require a study which focuses on determining which industries within the 10 identified prosperity regions in the state have the maximum benefit to prisoners; requires report to include data on the current labor force trends in the prosperity regions and how the Michigan State Industries operations can work in coordination with local communities to determine the industries that would produce the greatest number of employable prisoners upon release. <u>Conference</u> concurs with Senate revisions.

# Sec. 510. Administration of Healthy Michigan Plan – DELETED

Requires MDOC to work with DCH to establish an accounting structure that will allow expenditures associated with administration of the Healthy Michigan Plan to be identified. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> deletes. <u>Conference</u> deletes.

#### Sec. 608. Electronic Monitoring Report - DELETED

Requires MDOC to report on the electronic monitoring program, particularly on the use of global positioning system (GPS) tethers. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains. <u>Conference</u> deletes (includes reporting requirement in Sec. 611).

## Sec. 612. Violators of Parole and Probation - REVISED

Requires MDOC to develop proposals for alternatives to prison for technical violators of parole and probation; authorizes MDOC to request appropriation transfers to fund alternatives; requires MDOC to utilize parole violator processing guidelines that require parole agents to utilize all community-based, nonincarcerative sanctions and services; requires a report on program impacts on probationers and parolees. <u>Executive</u> deletes. <u>House</u> deletes the requirement that the department develop proposals for alternatives to prison, deletes the authorization to request transfers, deletes the requirement to utilize parole violator processing guidelines, but retains the reporting requirement. <u>Senate</u> retains current year language. <u>Conference</u> retains the requirement that mDOC develop proposals for alternatives to prison for technical violators of parole and probation, and retains the reporting requirement.

## Sec. 616. Parole Board Reviews of Parolable Lifers – NEW

<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> includes new language which requires the Parole Board to review its policies related to the review and parole of offenders who are serving parolable life sentences, with consideration given to those who do not pose an ongoing risk to society.

#### Sec. 802. Health Care Expenditures – REVISED

Requires MDOC to report on expenditures, allocations, and projected expenditures from accounts for prisoner health care; requires MDOC to provide regular updates on the progress of health care requests for proposals. <u>Executive</u> deletes. <u>House</u> retains the reporting requirement, but deletes the requirement to provide updates on the progress of RFPs. <u>Senate</u> retains current year language. <u>Conference</u> concurs with House revisions.

#### Sec. 803. Standard Medical Release Form – REVISED

Requires MDOC to establish a standard medical release form for all prisoners, and to give all prisoners the opportunity to sign a release form, effective for one year, designating a family member or other individual to whom the department is authorized to release information. <u>Executive</u> deletes. <u>House</u> deletes the requirement to establish the release form, but retains the balance of the section. <u>Senate</u> retains current year language. <u>Conference</u> concurs with House revisions.

#### Sec. 804. Health Care Utilization Reports – REVISED

Requires MDOC to report on prisoner health care use, including emergency room visits, outpatient visits, and inpatient stays; requires MDOC to report on prisoners receiving off-site, in-patient medical care that would have been provided on-site if beds were available. <u>Executive</u> retains the requirement to report on prisoner health care use, but deletes the requirement to report on prisoners receiving off-site, in-patient medical care that would have been provided on-site if beds were available. <u>House</u> concurs with the Executive, but adds the number of prisoners receiving off-site, in-patient care to the report on prisoner health care use. <u>Senate</u> retains current year language. <u>Conference</u> concurs with House revisions.

## Sec. 911. Critical Incidents in Prisons – REVISED

Requires MDOC to report on the number of critical incidents, assaults, and escape attempts at each prison facility by month. <u>Executive</u> deletes. <u>House</u> retains and revises to include the number of suicides and attempted suicides. <u>Senate</u> retains current year language. <u>Conference</u> concurs with House revisions.

#### Sec. 915. Program to Allow Graduate Students to Teach Programming – DELETED

Requires MDOC to explore opportunities to collaborate with Michigan universities to establish programs that will allow graduate students to work in correctional facilities teaching programming that is a condition of parole. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains and revises to include community college and undergraduate students. <u>Conference</u> deletes.

## Sec. 938. Skilled Nursing Facility for Geriatric and Medically Fragile – DELETED

Requires MDOC, in consultation with DTMB and DCH, to issue an RFI for a contract to provide beds in a skilled nursing facility for placement of geriatric and medically fragile prisoners, so that these prisoners are eligible for Medicaid reimbursement. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> deletes. <u>Conference</u> deletes.

# Sec. 945. Overcrowding in Central Michigan Correctional Facility Visiting Room - NEW

Executive does not include. House does not include. Senate does not include. Conference includes new language which requires MDOC to investigate options for increasing visiting capacity at the Central Michigan Correctional Facility in order to ease visiting room overcrowding; requires a report on the progress being made to address visiting room overcrowding.

## Sec. 1011. Religious Cable Programming – REVISED

Requires MDOC to accept in-kind services and equipment donations to facilitate the addition of a cable network that provides religious programming for prisoners; prohibits costs to the state for adding channels. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains. <u>Conference</u> revises language to allow MDOC to accept services and donations, instead of requiring them to.

## Sec. 1012. Faith-Based Reentry Programs – NEW

<u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> includes new language which requires priority to be given to funding reentry or rehabilitation programs that have been demonstrated to reduce prison violence and recidivism, such as faith-based initiatives. <u>Conference</u> includes the new language, but revises it to allow priority to be given, instead of requiring priority to be given.

# Sec. 1051. Capital Outlay Appropriations – DELETED

Authorizes carry forward of capital outlay appropriations. Executive deletes. House deletes. Senate deletes. Conference deletes.

# Sec. 1201. Anticipated FY 2015-16 Appropriations - REVISED

Expresses legislative intent that FY 2015-16 appropriations will be funded at the same level as FY 2014-15 appropriations, adjusting for caseloads, federal fund match rates, economic factors, and available revenue. <u>Executive</u> deletes. <u>House</u> deletes. <u>Senate</u> retains and updates fiscal years. <u>Conference</u> concurs with Senate revisions.