



90TH DISTRICT
STATE CAPITOL
P.O. BOX 30014
LANSING, MI 48909-7514
PHONE: (517) 373-0830
FAX: (517) 373-7806
E-MAIL: josephhaveman@house.mi.gov

MICHIGAN HOUSE OF REPRESENTATIVES

JOE HAVEMAN
STATE REPRESENTATIVE

COMMITTEES:
APPROPRIATIONS, CHAIR
SUBCOMMITTEE:
CORRECTIONS

May 1, 2013

Mr. John Nixon
Office of the State Budget
Department of Management and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Nixon:

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

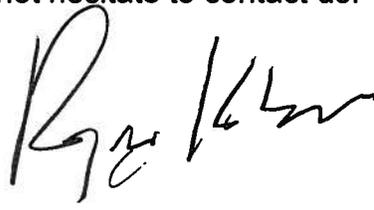
The transfers approved are from the Office of the State Budget letter dated March 15, 2013, Legislative Transfer Request 2013-3. The transfers are for the Departments of Agriculture and Rural Development, Civil Rights, Community Health, Education, Licensing and Regulatory Affairs, Natural Resources, State, and Treasury.

If you need further information, please do not hesitate to contact us.

Sincerely,



Joseph Haveman, Chair
House Appropriations Committee



Roger Kahn, M.D. Chair
Senate Appropriations Committee

LEGISLATIVE TRANSFER PACKAGE

 <p>Mary Ann Cleary, Director Margaret Alston, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant</p>	<p>Summary Sheet</p> <p>SBO LETTER: 2013-3 March 15, 2013</p>	
---	---	--

FY 2012-13				
Department	Analyst	Page	YTD Gross Authorization	Total Transfer
Agriculture and Rural Development	Sue Frey	1-3	\$76,953,000	\$1,080,000
Civil Rights	Ben Gielczyk	4	14,765,500	40,200
Community Health	Margaret Alston Sue Frey Steve Stauff	5-20	15,029,057,700	7,028,400
Education	Erik Jonasson	21	328,909,900	129,000
Licensing and Regulatory Affairs	Paul Holland	22-23	645,901,800	5,354,500
Natural Resources	Viola Bay Wild	24-26	358,843,800	1,088,600
State	Paul Holland	27	220,669,300	360,000
Treasury	Ben Gielczyk	28	512,424,800	62,000
Total				\$15,142,700

LEGISLATIVE TRANSFER

BUDGET AREA: **AGRICULTURE AND RURAL DEVELOPMENT**

S.B.O. LETTER: **3/15/13**

FISCAL YEAR: **2012-13**

ANALYST: **Sue Frey**

TRANSFER AMOUNT: **\$740,000**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE I, SEC. 206(1)						
Contingency funds	5,000,000			(740,000)	(740,000)	(740,000)
Funding source:						
Total federal revenues	5,000,000	NA	NA	(740,000)	(740,000)	(740,000)
TO: SEC. 102. DEPARTMENTWIDE						
Emergency management	770,500			100,000	100,000	100,000
Funding source:						
HHS-FDA	508,300	315,569	192,731	100,000	100,000	100,000
SEC. 104. FOOD AND DAIRY						
Food safety and quality assurance	10,167,500			490,000	490,000	490,000
Funding source:						
HHS-FDA	476,400	250,804	225,596	490,000	490,000	490,000
SEC. 108. LABORATORY PROGRAM						
Laboratory services	5,686,400			150,000	150,000	150,000
Funding source:						
HHS-FDA	593,800	459,917	133,883	150,000	150,000	150,000

This transfer increases federal HHS-FDA (Health and Human Services - Food and Drug Administration) funds authorization for three line items, enabling the Department to expend available federal HHS-FDA grant revenues \$740,000 in excess of the current authorization. The Emergency Management line item is increased by \$100,000 to recognize a new 1 year grant for development and implementation of food defense table-top exercises and workshop. The Food Safety and Quality Assurance line item is increased by \$490,000, which includes \$220,000 to recognize additional funding from the existing food inspection grant for eligible costs, and 3 new grants: \$100,000 for 3 years for a Michigan food, feed and animal health protection project, \$70,000 for 5 years for a voluntary national retail food regulatory program standards learning management system project, and \$100,000 for 5 years for a food safety emergency response capacity development project. The FY 2013-14 Executive budget recommendation includes a similar increase for HHS-FDA grant authorization. The Laboratory Services line item is increased by \$150,000 to recognize a new grant to assist in obtaining accreditation for the chemistry section of the laboratory, and assist in maintaining accreditation in the microbiology section of the laboratory. The Executive indicates that this group of transfers is needed early in the third quarter, by approximately May 15.

Federal contingency fund authorization is available for this group of transfers.

LEGISLATIVE TRANSFER

BUDGET AREA: **AGRICULTURE AND RURAL DEVELOPMENT**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$140,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE I, SEC. 206(1)						
Contingency funds	5,000,000			(140,000)	(140,000)	(140,000)
Funding source:						
Total federal revenues	5,000,000	NA	NA	(140,000)	(140,000)	(140,000)
TO: SEC. 107. ENVIRONMENTAL STEWARDSHIP						
Environmental stewardship	6,146,500			140,000	140,000	140,000
Funding source:						
EPA, multiple grants	373,800	355,974	17,826	140,000	140,000	140,000

This transfer increases federal Environmental Protection Agency (EPA) funds authorization for the Environmental Stewardship line item, enabling the Department to expend available federal EPA grant revenues \$140,000 in excess of the current authorization. Carryforward funding is available from ongoing federal EPA grants. The funding will be used for continuation of the existing program of grants to local conservation districts for technical assistance to agriculture producers implementing conservation practices including planting of crops to prevent soil erosion and runoff. The Executive indicates that this transfer is needed early in the third quarter, by approximately May 15.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **AGRICULTURE AND RURAL DEVELOPMENT**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$200,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE I, SEC. 206(2)						
Contingency funds	6,000,000			(200,000)	(200,000)	(200,000)
Funding source:						
Total state restricted revenues	6,000,000	NA	NA	(200,000)	(200,000)	(200,000)
TO: SEC. 108. LABORATORY PROGRAM						
Consumer protection program	5,667,300			200,000	200,000	200,000
Funding source:						
Weights and measures regulation fees	771,400	581,852	189,548	200,000	200,000	200,000

This transfer increases state restricted funds authorization for the Consumer Protection Program line item, enabling the Department to expend available revenue from state restricted weights and measures regulation fees \$200,000 in excess of the current authorization. Funding is available from state weights and measures regulation fees. The funds will be used for the purchase of a scale semi-truck to replace a truck no longer in use for the weights and measures inspection and enforcement program. The Executive indicates that this transfer is needed early in the third quarter, by approximately May 15.

State restricted contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **CIVIL RIGHTS**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$40,200**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Ben Gielczyk**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/8/13	BALANCE AVAILABLE AS OF 4/8/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE VIII, SEC. 401(2)						
Contingency funds	750,000			(40,200)	(40,200)	(40,200)
Funding source:						
Total private revenues	750,000	NA	NA	(40,200)	(40,200)	(40,200)
TO: SEC. 103(2) CIVIL RIGHTS OPERATIONS						
Civil rights operations		12,332,600		40,200	40,200	40,200
Funding source:						
Total private revenues	0	39,800	(39,800)	40,200	40,200	40,200

This transfer will provide increased authorization to Civil Rights Operations to allow for the expenditure of the remaining Tides Foundation grant funding. The expenditure will be a final payment for a research project to review the economic, social and cultural impacts of anti-discrimination policies at the state and local levels. Grant funding was received in January 2012 for a year-long project associated with the Tides Foundation. This transfer will allow for FY 2012-13 expenditures associated with the grant to be accounted for in FY 2012-13.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$1,000,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(1)						
Contingency funds	200,000,000			(1,000,000)	(1,000,000)	(1,000,000)
Funding source:						
Total federal revenues	200,000,000	NA	NA	(1,000,000)	(1,000,000)	(1,000,000)
TO: SEC. 107. HEALTH POLICY						
Health policy administration		4,304,600		1,000,000	1,000,000	1,000,000
Funding source:						
Total federal revenues	1,028,500	150,801	877,699	1,000,000	1,000,000	1,000,000

This transfer increases the federal funds authorization for the Health Policy Administration line item, enabling the Department to expend available federal revenues \$1,000,000 in excess of the current authorization. Funding is available from a new 1-year federal grant for development of a State Health Care Innovation Plan to address integration and streamlining of health care, including models for improved payment and service delivery for Medicaid, Medicare, children's health insurance plan, and state employee health benefit programs. The Executive indicates that this transfer is needed by April 30, 2013.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$422,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(1)						
Contingency funds	200,000,000			(422,000)	(422,000)	(422,000)
Funding source:						
Total federal revenues	200,000,000	NA	NA	(422,000)	(422,000)	(422,000)
TO: SEC. 107. HEALTH POLICY						
Primary care services	3,235,900			422,000	422,000	422,000
Funding source:						
Total federal revenues	2,099,300	198,013	1,901,287	422,000	422,000	422,000

This transfer increases the federal funds authorization for the Primary Care Services line item, enabling the Department to expend available federal revenues \$422,000 in excess of the current authorization. Funding is available from a new 3-year grant for Nurse Education, Practice, Quality, and Retention - Interprofessional Collaborative Practice. The funds will be used to expand interprofessional collaborative practice environments to provide comprehensive health care services for patients and families. The FY 2013-14 Executive budget recommendation includes a similar increase to this line item for federal funds authorization for this grant. The Executive indicates that this transfer is needed by April 30, 2013.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$1,005,500**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: SEC. 110. EPIDEMIOLOGY						
Bioterrorism preparedness	35,201,400			(1,005,500)	(1,005,500)	(1,005,500)
Funding source:						
Total federal revenues	35,201,400	13,552,313	21,649,087	(1,005,500)	(1,005,500)	(1,005,500)
TO: SEC. 108. INFECTIOUS DISEASE CONTROL						
Immunization local agreements	11,975,200			1,005,500	1,005,500	1,005,500
Funding source:						
Total federal revenues	9,428,200	4,157,439	5,270,761	1,005,500	1,005,500	1,005,500

This transfer increases the federal funds authorization for the Immunization Local Agreements line item, enabling the Department to expend available federal revenues \$1,005,500 in excess of the current authorization. Funding is available from a new 2-year grant for Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance, in part funded by the Patient Protection and Affordable Care Act - Prevention and Public Health Fund. The funds will be used to strengthen adolescent immunization programs, improve vaccine storage and handling, increase hepatitis vaccination rates, and build functionality in the Michigan Care Improvement Registry (MCIR). The Executive indicates that this transfer is needed by April 30, 2013.

Sufficient federal funds authorization is available from the Bioterrorism Preparedness line item for this transfer as the line item authorization exceeds anticipated revenue and planned expenditures by approximately \$5,088,500 due to the continued decline in ongoing grant awards for public health and hospital bioterrorism preparedness, and the new combined grant for public health emergency preparedness at a reduced total funding level.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$1,541,600**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: SEC. 110. EPIDEMIOLOGY						
Bioterrorism preparedness	35,201,400			(1,541,600)	(1,541,600)	(1,541,600)
Funding source:						
Total federal revenues	35,201,400	13,552,313	21,649,087	(1,541,600)	(1,541,600)	(1,541,600)
TO: SEC. 110. EPIDEMIOLOGY						
Epidemiology administration	9,253,000			1,541,600	1,541,600	1,541,600
Funding source:						
Total federal revenues	6,600,100	3,205,092	3,395,008	1,541,600	1,541,600	1,541,600

This transfer increases the federal funds authorization for the Epidemiology Administration line item, enabling the Department to expend available federal revenues \$1,541,600 in excess of the current authorization. Increased funding is available from the ongoing federal grant for Building Epidemiology, Laboratory, and Health Information Systems Capacity for Infectious Disease and Emerging Infections Program, granted under the Patient Protection and Affordable Care Act - Prevention and Public Health Fund. The intent is to strengthen the statewide infectious disease infrastructure including all public health partners in order to improve the ability to detect and respond to emerging infectious diseases and other public health threats. A similar transfer was made to the line item in FY 2011-12. The FY 2013-14 Executive budget recommendation includes a similar increase to this line item for additional federal funds authorization for this grant. The Executive indicates that this transfer is needed by April 30, 2013.

Sufficient federal funds authorization is available from the Bioterrorism Preparedness line item for this transfer as the line item authorization exceeds anticipated revenue and planned expenditures by approximately \$5,088,500 due to the continued decline in ongoing grant awards for public health and hospital bioterrorism preparedness, and the new combined grant for public health emergency preparedness at a reduced total funding level.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$235,400**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: SEC. 110. EPIDEMIOLOGY						
Bioterrorism preparedness	35,201,400			(235,400)	(235,400)	(235,400)
Funding source:						
Total federal revenues	35,201,400	13,552,313	21,649,087	(235,400)	(235,400)	(235,400)
TO: SEC. 110. EPIDEMIOLOGY						
Epidemiology administration	9,253,000			235,400	235,400	235,400
Funding source:						
Total federal revenues	6,600,100	3,205,092	3,395,008	235,400	235,400	235,400

This transfer increases the federal funds authorization for the Epidemiology Administration line item, enabling the Department to expend available federal revenues \$235,400 in excess of the current authorization. Funding is available from a new 3-year federal BioSense 2.0 collaborative data exchange system project grant. The grant supports health data surveillance, integration, and sharing between public health partners to quickly detect and respond to public health outbreaks and events. The FY 2013-14 Executive budget recommendation includes an increase to this line item for federal funds authorization for this grant. The Executive indicates that this transfer is needed by April 30, 2013.

Sufficient federal funds authorization is available from the Bioterrorism Preparedness line item for this transfer as the line item authorization exceeds anticipated revenue and planned expenditures by approximately \$5,088,500 due to the continued decline in ongoing grant awards for public health and hospital bioterrorism preparedness, and the new combined grant for public health emergency preparedness at a reduced total funding level.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$300,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: SEC. 110. EPIDEMIOLOGY						
Bioterrorism preparedness	35,201,400			(300,000)	(300,000)	(300,000)
Funding source:						
Total federal revenues	35,201,400	13,552,313	21,649,087	(300,000)	(300,000)	(300,000)
TO: SEC. 110. EPIDEMIOLOGY						
Epidemiology administration	9,253,000			300,000	300,000	300,000
Funding source:						
Total federal revenues	6,600,100	3,205,092	3,395,008	300,000	300,000	300,000

This transfer increases the federal funds authorization for the Epidemiology Administration line item, enabling the Department to expend available federal revenues \$300,000 in excess of the current authorization. Funding is available from a new 3-year federal Genetic Services grant for capacity and infrastructure to enable development of a pilot program for universal pulse oximetry screening of newborns, and is consistent with recommendations of the state Newborn Screening Quality Assurance Advisory Committee. The FY 2013-14 Executive budget recommendation includes an increase to this line item for federal funds authorization for this grant. The Executive indicates that this transfer is needed by April 30, 2013.

Sufficient federal funds authorization is available from the Bioterrorism Preparedness line item for this transfer as the line item authorization exceeds anticipated revenue and planned expenditures by approximately \$5,088,500 due to the continued decline in ongoing grant awards for public health and hospital bioterrorism preparedness, and the new combined grant for public health emergency preparedness at a reduced total funding level.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$100,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(4)						
Contingency funds	20,000,000			(100,000)	(100,000)	(100,000)
Funding source:						
Total private revenues	20,000,000	NA	NA	(100,000)	(100,000)	(100,000)
TO: SEC. 110. EPIDEMIOLOGY						
Epidemiology administration	9,253,000			100,000	100,000	100,000
Funding source:						
Total private revenues	25,000	22,052	2,948	100,000	100,000	100,000

This transfer increases the private funds authorization for the Epidemiology Administration line item, enabling the Department to expend available private revenues \$100,000 in excess of the current authorization. Private funding is available from a new 3-year grant from the National Foundation for the Centers for Disease Control and Prevention, with funds from the W. K. Kellogg Foundation. The funds will be used for the Pregnancy Risk Assessment Monitoring System (PRAMS) to assess the impact of the W. K. Kellogg Foundation-supported infant health programming. The Executive indicates that this transfer is needed by April 30, 2013

Private contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$136,600**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(4)						
Contingency funds	20,000,000			(136,600)	(136,600)	(136,600)
Funding source:						
Total private revenues	20,000,000	NA	NA	(136,600)	(136,600)	(136,600)
TO: SEC. 110. EPIDEMIOLOGY						
Epidemiology administration	9,253,000			136,600	136,600	136,600
Funding source:						
Total private revenues	25,000	22,052	2,948	136,600	136,600	136,600

This transfer increases the private funds authorization for the Epidemiology Administration line item, enabling the Department to expend available private revenues \$136,600 in excess of the current authorization. Private funding is available from a new 1-year grant from the Council of State and Territorial Epidemiologists for development and participation in the Influenza Hospitalization Surveillance Project, to monitor influenza hospitalizations across large geographic areas and diverse populations. The FY 2013-14 Executive budget recommendation includes an increase to this line item for private funds authorization for this grant. The Executive indicates that this transfer is needed by April 30, 2013.

Private contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$176,400**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(1)						
Contingency funds	200,000,000			(176,400)	(176,400)	(176,400)
Funding source:						
Total federal revenues	200,000,000	NA	NA	(176,400)	(176,400)	(176,400)
TO: SEC. 111. LOCAL HEALTH ADMINISTRATION AND GRANTS						
Local health services	524,400			176,400	176,400	176,400
Funding source:						
Total federal revenues	524,400	233,723	290,677	176,400	176,400	176,400

This transfer increases the federal funds authorization for the Local Health Services line item, enabling the Department to expend available federal revenues \$176,400 in excess of the current authorization. A supplemental grant was awarded from the ongoing federal Preventive Health and Health Services Block grant for local public health accreditation and services support, to implement uniform standards for service delivery and support the ability of local health departments to meet statutory obligations of the Public Health Code. The Executive indicates that this transfer is needed by April 30, 2013.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$608,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(1)						
Contingency funds	200,000,000			(608,000)	(608,000)	(608,000)
Funding source:						
Total federal revenues	200,000,000	NA	NA	(608,000)	(608,000)	(608,000)
TO: SEC. 112. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION						
Cancer prevention and control program	14,932,600			608,000	608,000	608,000
Funding source:						
Total federal revenues	13,168,100	6,051,631	7,116,469	608,000	608,000	608,000

This transfer increases the federal funds authorization for the Cancer Prevention and Control Program line item, enabling the Department to expend available federal revenues \$608,000 in excess of the current authorization. Funding is available from a new 1-year federal grant for Breast and Cervical Cancer Screening Opportunities under the Patient Protection and Affordable Care Act - Prevention and Public Health Fund. The funds will be used for the ongoing program providing breast and cervical cancer screening and follow-up services for early detection and treatment. The Executive indicates that this transfer is needed by April 30, 2013.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$747,900**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(1)						
Contingency funds	200,000,000			(747,900)	(747,900)	(747,900)
Funding source:						
Total federal revenues	200,000,000	NA	NA	(747,900)	(747,900)	(747,900)
TO: SEC. 112. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION						
Smoking prevention program	2,172,100			747,900	747,900	747,900
Funding source:						
Total federal revenues	2,172,100	1,119,193	1,052,907	747,900	747,900	747,900

This transfer increases the federal funds authorization for the Smoking Prevention Program line item, enabling the Department to expend available federal revenues \$747,900 in excess of the current authorization. Funding is available from a new 2-year federal grant for Public Health Approaches for Ensuring Tobacco Quitline Capacity and Enhancement, funded in part by the Patient Protection and Affordable Care Act - Prevention and Public Health Fund. The funds will be used for the Michigan Quitline which offers information and referral to persons who want to quit smoking, including specific protocols for assistance to vulnerable populations such as teens and pregnant women. The FY 2013-14 proposed budget includes an increase to this line item for additional federal funds authorization for this grant. The Executive indicates that this transfer is needed by April 30, 2013.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$109,200**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(1)						
Contingency funds	200,000,000			(109,200)	(109,200)	(109,200)
Funding source:						
Total federal revenues	200,000,000	NA	NA	(109,200)	(109,200)	(109,200)
TO: SEC. 113. FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES						
Childhood lead program	653,900			109,200	109,200	109,200
Funding source:						
Total federal revenues	540,000	147,714	392,286	109,200	109,200	109,200

This transfer increases the federal funds authorization for the Childhood Lead Program line item, enabling the Department to expend available federal revenues \$109,200 in excess of the current authorization. Carryforward funding is available from the recently terminated federal grant for Healthy Homes and Lead Poisoning Prevention. The funds will be used for continuation of the existing program through FY 2012-13, including primary lead poisoning prevention activities and development of a surveillance system to collect and track health and housing-related health hazards data. The FY 2013-14 Executive budget recommendation includes an increase to this line item for additional federal funds authorization using available federal Maternal and Child Health Block Grant funding. The Executive indicates that this transfer is needed by April 30, 2013.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$39,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(4)						
Contingency funds	20,000,000			(39,000)	(39,000)	(39,000)
Funding source:						
Total private revenues	20,000,000	NA	NA	(39,000)	(39,000)	(39,000)
TO: SEC. 113. FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES						
Dental programs	1,134,300			39,000	39,000	39,000
Funding source:						
Total private revenues	250,000	166,511	83,489	39,000	39,000	39,000

This transfer increases the private funds authorization for the Dental Programs line item, enabling the Department to expend available private revenues \$39,000 in excess of the current authorization. The transfer recognizes funds from private grants including Delta Dental Foundation grants for fluoridation equipment, maternal and infant oral health, and the SEAL Michigan dental sealant program, as well as an aging oral health survey project grant from the National Association of Chronic Disease Directors' Healthy Aging Opportunity Grants program. The FY 2011-12 budget included supplemental appropriations reflecting new private funds authorization for these grants, and the current fiscal year budget included new private funds appropriations to reflect private grant revenues for dental programs. The Executive indicates that this transfer is needed by April 30, 2013.

Private contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$305,500**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(1)						
Contingency funds	200,000,000			(305,500)	(305,500)	(305,500)
Funding source:						
Total federal revenues	200,000,000	NA	NA	(305,500)	(305,500)	(305,500)
TO: SEC. 113. FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES						
Family, maternal, and children's health services administration	6,654,000			305,500	305,500	305,500
Funding source:						
Total federal revenues	3,191,200	1,498,795	1,692,405	305,500	305,500	305,500

This transfer increases the federal funds authorization for the Family, Maternal, and Children's Health Services Administration line item, enabling the Department to expend available federal revenues \$305,500 in excess of the current authorization. The transfer recognizes program administration funding that is available for the abstinence education program and the maternal, infant and early childhood home visiting program. The funding is available from the ongoing federal grants supporting those programs. The FY 2013-14 proposed budget includes an increase to this line item for federal funds authorization for these grants. The Executive indicates that this transfer is needed by April 30, 2013.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$131,300**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(4)						
Contingency funds	20,000,000			(131,300)	(131,300)	(131,300)
Funding source:						
Total private revenues	20,000,000	NA	NA	(131,300)	(131,300)	(131,300)
TO: SEC. 113. FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES						
Family, maternal, and children's health services administration	6,654,000			131,300	131,300	131,300
Funding source:						
Total private revenues	623,200	297,488	325,712	131,300	131,300	131,300

This transfer increases the private funds authorization for the Family, Maternal, and Children's Health Services Administration line item, enabling the Department to expend available private revenues \$131,300 in excess of the current authorization. Funding is available from two new grants. A 2-year grant for \$99,955 awarded by the Early Childhood Investment Corporation is funded by the Kellogg Foundation to support developmental screening training for pediatricians and family practitioners serving young children. A 1-year grant for \$77,980 from the March of Dimes will be used to facilitate a telemedicine initiative to connect at-risk pregnant women in rural northern Michigan with obstetric specialists, and to support development of a regional perinatal coordinated system of care in southeast Michigan. The FY 2011-12 budget included supplemental appropriations reflecting new private funds authorization for one of these grants. The Executive indicates that this transfer is needed by April 30, 2013.

Private contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **COMMUNITY HEALTH**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$170,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE IV, SEC. 206(2)						
Contingency funds	40,000,000			(170,000)	(170,000)	(170,000)
Funding source:						
Total other state restricted revenues	40,000,000	NA	NA	(170,000)	(170,000)	(170,000)
TO: SEC. 116. CRIME VICTIM SERVICES COMMISSION						
Grants administration services	2,460,000			170,000	170,000	170,000
Funding source:						
Total other state restricted revenues	1,252,300	951,265	301,035	170,000	170,000	170,000

This transfer increases the state restricted funds authorization for the Grants Administration Services line item, enabling the Department to expend available state restricted revenues \$170,000 in excess of the current authorization. Increased funding is available from the Crime Victim's Rights Fund due to the 2010 (Act 281) increase to fees assessed against convicted criminal defendants that are deposited to the Fund. The funds will be used for continuation and expansion of use of media to increase public awareness about the availability of crime victim services, including victim compensation, counseling, advocacy, shelter, protection, notification, and information system services. Media will include ads on television, buses, and in women's restrooms in health care facilities. The FY 2013-14 Executive budget recommendation includes an increase to this line item for additional state restricted funds authorization for this purpose. The Executive indicates that this transfer is needed by April 30, 2013.

State restricted contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **DEPARTMENT OF EDUCATION**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$129,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Erik Jonasson**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/16/13	BALANCE AVAILABLE AS OF 4/16/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE VI, SEC. 219(2)						
Contingency funds	700,000			(64,500)	(64,500)	(64,500)
Funding source:						
Total state restricted revenues	700,000	NA	NA	(64,500)	(64,500)	(64,500)
SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT						
Unclassified positions	768,000			(64,500)	(64,500)	(64,500)
Funding source:						
Total federal revenues	132,000	32,253	99,747	(64,500)	(64,500)	(64,500)
TO: SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT						
Unclassified positions	768,000			64,500	64,500	64,500
Funding source:						
Certification fees	45,800	43,414	2,386	64,500	64,500	64,500
SEC. 113. GRANTS COORDINATION AND SCHOOL SUPPORT SERVICES						
Grants coordination and school support services operations	11,940,300			64,500	64,500	64,500
Funding source:						
Total federal revenues	11,116,300	5,407,386	5,708,914	64,500	64,500	64,500

This transfer request is necessary to appropriately fund source the salary of the Deputy Superintendent for the Office of Great Start. The position was added when the Office was established in the Department of Education in fiscal year 2012. The Deputy's position is currently appropriated 100% from federal Child Care and Development Fund (CCDF). In order to comply with federal regulations, this position must be funded, in part, with state funds for the portion of time spent on state activities. This contingency fund transfer request authorizes recognition and expenditure of available Certification fee revenue to offset the federal funds that cannot be spent legitimately. Excess federal funds are removed from Unclassified line to reflect adjusted appropriation for Deputy position and added to the federal revenues for the Grants coordination and school support services operations line.

LEGISLATIVE TRANSFER

BUDGET AREA: **LICENSING AND REGULATORY AFFAIRS**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$2,000,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Paul Holland**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/31/13	BALANCE AVAILABLE AS OF 3/31/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE XII, SEC. 223(2)						
Contingency funds	31,000,000			(2,000,000)	(2,000,000)	(2,000,000)
Funding source:						
Total state restricted revenues	31,000,000	NA	NA	(2,000,000)	(2,000,000)	(2,000,000)
TO: SEC. 111. DEPARTMENT GRANTS						
Remonumentation grants	5,300,000			2,000,000	2,000,000	2,000,000
Funding source:						
Survey and remonumentation fund	5,300,000	3,813,423	1,486,577	2,000,000	2,000,000	2,000,000

Contingency fund transfer providing increased spending authorization in the Remonumentation Grant line item for survey and remonumentation grants to county governments, funded with existing and expected revenue reserves within the Survey and Remonumentation Fund, which is supported by statutory fees collected from county Registers of Deeds. The Bureau of Construction Codes (BCC) administers grants to counties for implementation of their plans to survey, remonument, and maintain the original national Public Land Survey System corners under the State Survey and Remonumentation Act of 1990. The Executive Recommendation for Fiscal Year 2013-14 includes a similar \$2 million increase in spending authorization for the Remonumentation Grants line item.

LEGISLATIVE TRANSFER

BUDGET AREA: **LICENSING AND REGULATORY AFFAIRS**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$3,354,500**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Paul Holland**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/31/13	BALANCE AVAILABLE AS OF 3/31/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE XII, SEC. 223(2)						
Contingency funds	31,000,000			(3,354,500)	(3,354,500)	(3,354,500)
Funding source:						
Total state restricted revenues	31,000,000	NA	NA	(3,354,500)	(3,354,500)	(3,354,500)
TO: SEC. 111. DEPARTMENT GRANTS						
Fire protection grants	9,273,900			3,354,500	3,354,500	3,354,500
Funding source:						
Fire protection fund	8,500,000	3,309,113	5,190,887	3,354,500	3,354,500	3,354,500

LARA is requesting a contingency fund transfer that will provide increased spending authority in the Fire Protection Grants line item. This line item supports grants in lieu of property taxes to local units of government on a formula basis for fire service support to state-owned buildings within their jurisdictions pursuant to the Fire Protection Services for State Facilities act, 1977 PA 289. These grants are primarily funded by a portion of the Driver Responsibility Fees collected pursuant to 2003 PA 165, which amended the Motor Vehicle Code, and deposited into the Fire Protection Fund. 2011 PA 255 again amended the Motor Vehicle Code. Previously, the Fire Protection Fund received \$3.5 million after collections reached \$65 million, and received an additional \$5million if collections reached \$100 million. This normally occurred late in the fiscal year. As a result, a significant portion of the \$5 million in Driver Responsibility Fees was carried-forward into the next fiscal year to be dispersed for fire protection grants on December 1 per statute. Due to the amendment under 2011 PA 255, the first \$8.5 million in Driver Responsibility Fees has been deposited into the Fire Protection Fund. This provides LARA with more actual revenue than spending authorization in FY 2012-13. For this reason, LARA is requesting the increase in spending authorization to disburse the balance within the Fire Protection Fund to local units of government during FY 2012-13.

LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$300,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/8/13	BALANCE AVAILABLE AS OF 4/8/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE XIV, SEC. 215(2)						
Contingency funds	10,000,000			(300,000)	(300,000)	(300,000)
Funding source:						
Total state restricted revenues	10,000,000	NA	NA	(300,000)	(300,000)	(300,000)
TO: SEC. 111. FOREST RESOURCES DIVISION						
Wildfire protection	12,753,700			300,000	300,000	300,000
Funding source:						
Aircraft fees	301,400	71,426	229,974	300,000	300,000	300,000

This transfer will enable the Department to purchase an aircraft to replace a single-engine Cessna 182 that was destroyed in an accident on September 2, 2012. The aircraft is stationed in Newberry. Aircraft are critical to the Department's wildfire suppression efforts, serving as important tools for detecting wildfires and providing air-to-ground intelligence to wildfire suppression forces. Without the transfer, the Department would be forced to operate the wildfire program with insufficient aircraft assistance. Sufficient fund balance from aircraft fees is available to replace the destroyed aircraft. This transfer is needed during the second quarter, so the aircraft can be purchased prior to the start of the active fire season.

LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$700,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/8/13	BALANCE AVAILABLE AS OF 4/8/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: SEC. 112. GRANTS						
Federal - land and water conservation fund payments	2,566,900			(700,000)	(700,000)	(700,000)
Funding source:						
DOI, federal - NPS	2,566,900	84,500	2,482,400	(700,000)	(700,000)	(700,000)
TO: SEC. 105. COMMUNICATION AND CUSTOMER SERVICES						
Marketing and outreach	13,408,300			700,000	700,000	700,000
Funding source:						
DOI-federal-FWS wildlife restoration	1,465,400	629,972	835,428	700,000	700,000	700,000

This transfer of federal funding authority will provide additional spending authorization needed to accommodate a federal Pittman Robertson grant received from the US Department of Interior for shooting range-related projects. These projects will include the installation of restrooms at Ortonville, Pontiac Lake, and Sharonville; lead reclamation studies at Ortonville, Rose Lake, and Sharonville; and design work for a future education building at Rose Lake. The project is primarily supported by federal DOI-FWS-PR grant funding, with match funding provided through volunteer hunter education instructor hours. Excess spending authorization from the federal land and water conservation fund payments line item is available due to FY 13 grants being lower than the appropriated level. This transfer is needed as soon as possible to adhere with the current schedule of soliciting bids for the projects and to take advantage of the spring construction season.

LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$88,600**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/8/13	BALANCE AVAILABLE AS OF 4/8/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: SEC. 112. GRANTS						
Federal -land and water conservation fund payments	2,566,900			(88,600)	(88,600)	(88,600)
Funding source:						
DOI, federal - NPS	2,566,900	84,500	2,482,400	(88,600)	(88,600)	(88,600)
TO: SEC. 109. PARKS AND RECREATION DIVISION						
Recreational boating	16,550,100			88,600	88,600	88,600
Funding source:						
DOI-federal-FWS fish motorboat access	3,011,100	1,209,920	1,801,180	88,600	88,600	88,600

This transfer of federal funding authority will provide additional spending authorization needed to accommodate a federal grant received from the U.S. Department of Interior for updates to the Harbor Guide publication. The funds will be used to update the information and imagery contained within the Harbor Guide and to provide a downloadable webpage with a "live" version that can be updated instantaneously. The project is primarily supported by federal DOI grant funding, with match funding to be provided through the Michigan State Waterways Fund. Sufficient Waterways Fund authority is available within the recreational boating line to accommodate the match requirement. Excess authority from the federal land and water conservation fund payments line item is available due to FY 13 grants being lower than the appropriated level. The federal funds approved for this project will not be available beyond FY13. This transfer is needed by the end of the second quarter to ensure that the funds are spent in FY 13.

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$360,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Paul Holland**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/28/13	BALANCE AVAILABLE AS OF 3/28/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE XIV, SEC. 701(1)						
Contingency funds	2,000,000			(360,000)	(360,000)	(360,000)
Funding source:						
Total federal revenues	2,000,000	NA	NA	(360,000)	(360,000)	(360,000)
TO: SEC. 106. (4) REGULATORY SERVICES						
Motorcycle safety education grants	1,500,000			360,000	360,000	360,000
Funding source:						
Federal funds (OHSP)	0	0	0	360,000	360,000	360,000

This transfer will provide increased federal authorization from federal contingency funds to the Motorcycle Safety Education Grants line item within the Regulatory Services appropriation unit in order to provide additional grants for motorcycle safety training courses conducted by educational organizations and public agencies and reimbursement for the purchase 22 motorcycles used for safety training courses. Funding is available through a federal grant from the U.S. Department of Transportation to the Michigan State Police, Office of Highway Safety Planning (OHSP) and transferred to the DOS in accordance with article VIII, section 701(1) of PA 200 of 2012. This transfer is requested in the second quarter as the department prepares for courses in the spring. The Motor Vehicle Code requires that persons under the age of 18 years seeking a motorcycle endorsement persons over the age of 18 years seeking a motorcycle endorsement who have failed the motorcycle operator driving skills test 2 or more times, and persons who do not wear a crash helmets on their heads and have had a motorcycle endorsement for less than 2 years must successfully complete a motorcycle safety course. Additionally, the DOS recommends that all persons seeking a motorcycle endorsement successfully complete a motorcycle safety course. Section 811a of the Motor Vehicle Code stipulates that the DOS is responsible for administrative, qualification, and reimbursement procedures for motorcycle safety courses conducted by colleges or universities, intermediate school districts, local school districts, law enforcement agencies, and any other governmental agencies within Michigan. The fee for students of a motorcycle safety training course is established in statute at \$25.00.

LEGISLATIVE TRANSFER

BUDGET AREA: **TREASURY**
 FISCAL YEAR: **2012-13**
 TRANSFER AMOUNT: **\$62,000**

S.B.O. LETTER: **3/15/13**
 ANALYST: **Ben Gielczyk**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/8/13	BALANCE AVAILABLE AS OF 4/8/13	GOV'S REC. 3/15/13	HOUSE ACTION 5/1/13	SENATE ACTION 4/10/13
FROM: PUBLIC ACT 200 OF 2012, ARTICLE VIII, SEC. 901(2)						
Contingency funds	10,000,000			(62,000)	(62,000)	(62,000)
Funding source:						
Total state restricted revenues	10,000,000	NA	NA	(62,000)	(62,000)	(62,000)
TO: SEC. 108. (12) PAYMENTS IN LIEU OF TAXES						
Purchased lands	5,387,300			62,000	62,000	62,000
Funding source:						
Michigan natural resources trust fund	1,190,200	1,158,100	32,100	62,000	62,000	62,000

This transfer will provide increased appropriation authorization for the Payment in Lieu of Taxes (PILT) - Purchased Lands program. The transfer would increase the spending authorization from the Michigan Natural Resources Trust Fund (MNRTF) to allow for the MNRTF Purchased Lands PILT to be fully funded as required by law. A previous supplemental, PA 518 of 2012, increased MNRTF Purchased Land PILT based on estimates available at the time of passage. New estimates of MNRTF Purchased Land payments for FY 2012-13 require an additional \$62,000, as requested in this transfer, to fully fund the MNRTF Purchased Land PILT. There is sufficient funding available in the MNRTF to support this transfer.