

*Department of Community Health
Fiscal Year 2014-15 Appropriations:
Health and Wellness Initiatives Line Item
and Healthy Michigan Fund Summary*

CONFERENCE/ENROLLED

HEALTH AND WELLNESS INITIATIVES <u>Project</u>	Year-To-Date FY 2013-14 <u>Allocation</u>	FY 2014-15 CONFERENCE/ ENROLLED	<u>Fund Source</u>	
			<i>Healthy Mich Fund</i>	<i>GF/GP</i>
4x4 wellness program	\$850,000	\$850,000	\$0	\$850,000
Cancer - breast cancers screening/services	0	500,000	0	500,000
Cardiovascular health	207,900	211,400	211,400	0
Children's physical health pilot	1,000,000	1,000,000	0	1,000,000
Diabetes and kidney program	650,000	800,000	0	800,000
Health disparities	480,500	485,400	286,100	199,300
Infant mortality perinatal regionalization	152,500	154,900	154,900	0
Local accreditation, training	126,200	128,600	128,600	0
Infant mortality, maternal & infant health	750,000	750,000	750,000	0
Michigan Care Improvement Registry (NOTE)	2,098,800	2,104,100	2,014,800	89,300
Nurse family partnership	50,000	50,000	50,000	0
Pregnancy prevention program	112,500	112,500	112,500	0
Michigan Model for school health	300,700	300,700	0	300,700
Smoking prevention program	1,500,000	1,502,400	1,502,400	0
	0	0	0	0
TOTAL	\$8,279,100	\$8,950,000	\$5,210,700	\$3,739,300

*FUND SOURCES: Healthy Michigan Fund 5,189,800 5,210,700
GF/GP 3,089,300 3,739,300*

NOTE: FY 2013-14 - YTD includes supplemental funding of \$89,300 GF/GP for total allocation same as FY13 at \$2,098,800, pursuant to PA 102 of 2013 (HB 4112) (Part 1a)

HEALTHY MICHIGAN FUND	FY 2013-14	FY 2014-15
TOTAL APPROPRIATIONS	<u>Year-To-Date</u>	<u>Conf/Enrolled</u>
1. Health & Wellness Initiatives, shown above	\$5,189,800	\$5,210,700
2. Medicaid	<u>27,130,200</u>	<u>27,130,200</u>
Total Healthy Michigan Fund appropriations	\$32,320,000	\$32,340,900