

JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD		
			EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14
<u>SUPREME COURT</u>					
1. Supreme Court Administration Executive: \$13,371,800 House: \$13,371,800 Senate: \$13,371,800 Includes additional funding to cover increased salary and wage and retirement costs.	FTEs-Exempt Gross Restricted GF/GP	92.0 \$13,101,300 664,300 \$12,437,000	0.0 \$270,500 13,700 \$256,800	0.0 \$270,500 13,700 \$256,800	0.0 \$270,500 13,700 \$256,800
2. Judicial Institute Executive: \$2,166,300 House: \$2,166,300 Senate: \$2,166,300 Includes additional funding to cover increased salary and wage and retirement costs.	FTEs-Exempt Gross IDG Federal Private GF/GP	13.0 \$2,132,900 334,500 167,000 58,300 \$1,573,100	0.0 \$33,400 5,200 2,500 900 \$24,800	0.0 \$33,400 5,200 2,500 900 \$24,800	0.0 \$33,400 5,200 2,500 900 \$24,800
3. State Court Administrative Office Executive: \$11,998,900 House: \$11,998,900 Senate: \$11,753,900 a. Includes funding to support staff who will oversee Limited English Proficiency programs at the local trial courts and the testing and certification of interpreters. (Senate does not include.) b. Includes additional funding to cover increased salary and wage costs. c. Transfers one FTE position to the Mental Health Courts and Diversion Services line item.	FTEs-Exempt Gross Federal Private Restricted GF/GP FTEs-Exempt Gross GF/GP Gross Federal Private Restricted GF/GP FTEs-Exempt Gross GF/GP	61.0 \$11,590,900 3,104,800 791,900 1,077,800 \$6,616,400 2.0 \$245,000 \$245,000 \$163,000 43,900 10,900 15,100 \$93,100 (1.0) \$0 \$0	1.0 \$408,000 43,900 10,900 15,100 \$338,100 2.0 \$245,000 \$245,000 \$163,000 43,900 10,900 15,100 \$93,100 (1.0) \$0 \$0	1.0 \$408,000 43,900 10,900 15,100 \$338,100 2.0 \$245,000 \$245,000 \$163,000 43,900 10,900 15,100 \$93,100 (1.0) \$0 \$0	(1.0) \$163,000 43,900 10,900 15,100 \$93,100 0.0 \$0 \$0

JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD		
			EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14
4. Judicial Information Systems Executive: \$3,072,200 House: \$3,072,200 Senate: \$3,072,200 Includes additional funding to cover increased salary and wage and retirement costs.	FTEs-Exempt Gross IDG Federal GF/GP	22.0 \$3,012,000 50,000 207,400 \$2,754,600	0.0 \$60,200 0 8,900 \$51,300	0.0 \$60,200 0 8,900 \$51,300	0.0 \$60,200 0 8,900 \$51,300
5. Direct Trial Court Automation Support Executive: \$7,241,100 House: \$7,241,100 Senate: \$7,241,100 Includes additional funding to cover increased salary and wage, retirement, and building occupancy costs.	FTEs-Exempt Gross Local GF/GP	44.0 \$7,133,100 7,133,100 \$0	0.0 \$108,000 108,000 \$0	0.0 \$108,000 108,000 \$0	0.0 \$108,000 108,000 \$0
6. Foster Care Review Board Executive: \$1,290,800 House: \$1,290,800 Senate: \$1,290,800 Includes additional funding to cover increased salary and wage and retirement costs.	FTEs-Exempt Gross Federal GF/GP	10.0 \$1,271,000 381,300 \$889,700	0.0 \$19,800 6,000 \$13,800	0.0 \$19,800 6,000 \$13,800	0.0 \$19,800 6,000 \$13,800
7. Community Dispute Resolution Executive: \$2,368,400 House: \$2,368,400 Senate: \$2,368,400 Includes additional funding to cover increased salary and wage and retirement costs.	FTEs-Exempt Gross Restricted GF/GP	3.0 \$2,360,600 2,360,600 \$0	0.0 \$7,800 7,800 \$0	0.0 \$7,800 7,800 \$0	0.0 \$7,800 7,800 \$0
8. Other Federal Grants Executive: \$275,100 House: \$275,100 Senate: \$275,100 Retains current year funding levels.	Gross Federal GF/GP	\$275,100 275,100 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0

JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2013-14 YTD


	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD		
			EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14
<p>9. Drug Treatment Courts Executive: \$10,958,000 House: \$10,958,000 Senate: \$10,958,000</p> <p>Includes additional federal funding made available for drug treatment courts, for regionalization and expansion of driving while intoxicated/sobriety courts, and for evaluation of the ignition interlock program.</p>	<p>Gross IDG Federal Restricted GF/GP</p>	<p>\$9,583,000 1,500,000 800,000 1,920,500 \$5,362,500</p>	<p>\$1,375,000 0 1,375,000 0 \$0</p>	<p>\$1,375,000 0 1,375,000 0 \$0</p>	<p>\$1,375,000 0 1,375,000 0 \$0</p>
<p>10. Mental Health Courts and Diversion Services Executive: \$5,834,800 House: \$5,834,800 Senate: \$5,254,800</p> <p>a. Includes funding for judiciary's role in a multi-agency statewide mental health diversion program. Funding will be used for reinforcement of existing mental health courts through court coordination, mental health services, substance abuse treatment, housing, and transportation services (\$1.0 million) and for court evaluations, attorney services, and training (\$730,000). (Senate reduces funding for this initiative.)</p> <p>b. Includes additional funding to cover increased salary and wage costs.</p> <p>c. Transfers one FTE position from the State Court Administrative Office line item.</p>	<p>FTEs-Exempt Gross GF/GP</p> <p>Gross GF/GP</p> <p>Gross GF/GP</p> <p>FTEs-Exempt Gross GF/GP</p>	<p>0.0 \$4,100,000 \$4,100,000</p> <p>0.0 \$4,100,000 \$4,100,000</p> <p>1.0 \$1,730,000 \$1,730,000</p> <p>1.0 \$4,800 \$4,800</p> <p>1.0 \$0 \$0</p>	<p>1.0 \$1,734,800 \$1,734,800</p> <p>1.0 \$1,730,000 \$1,730,000</p> <p>1.0 \$4,800 \$4,800</p> <p>1.0 \$0 \$0</p>	<p>1.0 \$1,734,800 \$1,734,800</p> <p>1.0 \$1,730,000 \$1,730,000</p> <p>1.0 \$4,800 \$4,800</p> <p>1.0 \$0 \$0</p>	<p>1.0 \$1,104,800 \$1,104,800</p> <p>1.0 \$1,100,000 \$1,100,000</p> <p>1.0 \$4,800 \$4,800</p> <p>1.0 \$0 \$0</p>
<p>11. Veterans Courts Executive: \$500,000 House: \$500,000 Senate: \$500,000</p> <p>Retains current year funding levels.</p>	<p>Gross GF/GP</p>	<p>\$500,000 \$500,000</p>	<p>\$0 \$0</p>	<p>\$0 \$0</p>	<p>\$0 \$0</p>
<p>12. Community Court Pilot Project Executive: \$20,000 House: \$20,000 Senate: \$20,000</p> <p>Retains current year funding levels.</p>	<p>Gross GF/GP</p>	<p>\$20,000 \$20,000</p>	<p>\$0 \$0</p>	<p>\$0 \$0</p>	<p>\$0 \$0</p>

JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD			
			EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14	
13. Swift and Sure Sanctions Program Executive: \$6,000,000 House: \$6,000,000 Senate: \$6,000,000 Retains current year funding levels.	Gross Restricted GF/GP	\$6,000,000 1,729,400 \$4,270,600	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	
14. Next Generation Michigan Court System **NEW LINE** Executive: \$4,125,000 House: \$4,125,000 Senate: \$0 Transfers current year one-time funding of \$3.5 million from the MiCS Case Management System line item and includes additional funding of \$634,300 to reflect an on-going appropriation for the unified case management information system. The new system will combine the four current legacy case management systems in at least 264 trial court locations that are built on technology that is almost 30 years old. Funding will also be used to train the more than 4,000 users of the system. (Senate does not transfer funding.)	Gross GF/GP	Included in one-time appropriations unit	\$4,125,000 \$4,125,000	\$4,125,000 \$4,125,000	Included in one-time appropriations unit	
	SUBTOTAL	FTEs-Exempt Gross IDG Federal Local Private Restricted GF/GP	245.0 \$61,079,900 1,884,500 4,935,600 7,133,100 850,200 7,752,600 \$38,523,900	2.0 \$8,142,500 5,200 1,436,300 108,000 11,800 36,600 \$6,544,600	2.0 \$8,142,500 5,200 1,436,300 108,000 11,800 36,600 \$6,544,600	0.0 \$3,142,500 5,200 1,436,300 108,000 11,800 36,600 \$1,544,600
COURT OF APPEALS						
1. Court of Appeals Operations Executive: \$22,708,200 House: \$22,708,200 Senate: \$22,708,200 Includes additional funding to cover increased salary and wage and retirement costs.	FTEs-Exempt Gross GF/GP	175.0 \$22,248,500 \$22,248,500	0.0 \$459,700 \$459,700	0.0 \$459,700 \$459,700	0.0 \$459,700 \$459,700	

	JUDICIARY					
	Analyst: Robin R. Risko Phone: 373-8080	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD		
				EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14
SUBTOTAL	FTEs-Exempt Gross GF/GP	175.0 \$22,248,500 \$22,248,500	0.0 \$459,700 \$459,700	0.0 \$459,700 \$459,700	0.0 \$459,700 \$459,700	
<u>BRANCHWIDE APPROPRIATIONS</u>						
1. Branchwide Appropriations Executive: \$8,772,700 House: \$8,772,700 Senate: \$8,772,700 Includes additional funding to cover increased salary and wage, retirement, worker's compensation, rent, and building occupancy costs.	FTEs-Exempt Gross GF/GP	4.0 \$8,621,000 \$8,621,000	0.0 \$151,700 \$151,700	0.0 \$151,700 \$151,700	0.0 \$151,700 \$151,700	
SUBTOTAL	FTEs-Exempt Gross GF/GP	4.0 \$8,621,000 \$8,621,000	0.0 \$151,700 \$151,700	0.0 \$151,700 \$151,700	0.0 \$151,700 \$151,700	
<u>JUSTICES' AND JUDGES' COMPENSATION</u>						
1. Supreme Court Justices' Salaries Executive: \$1,152,300 House: \$1,152,300 Senate: \$1,152,300 Retains current year funding levels.	Justices Gross GF/GP	7.0 \$1,152,300 \$1,152,300	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	
2. Court of Appeals Judges' Salaries Executive: \$4,126,700 House: \$4,126,700 Senate: \$4,126,700 Reflects a savings from elimination of one Court of Appeals judgeship under Public Act 300 of 2011. The savings amount is a result of the effective date of the retirement of the judge.	Judges Gross GF/GP	28.0 \$4,240,300 \$4,240,300	(1.0) (\$113,600) (\$113,600)	(1.0) (\$113,600) (\$113,600)	(1.0) (\$113,600) (\$113,600)	

JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD		
			EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14
<p>3. District Court Judges' State Base Salaries Executive: \$22,743,700 House: \$22,743,700 Senate: \$22,743,700</p> <p>Reflects a savings from elimination of four District Court judgeships under Public Act 300 of 2011. The savings amount is a result of the effective dates of the retirements of the judges.</p>	Judges Gross GF/GP	249.0 \$23,044,500 \$23,044,500	(4.0) (\$300,800) (\$300,800)	(4.0) (\$300,800) (\$300,800)	(4.0) (\$300,800) (\$300,800)
<p>4. District Court Judicial Salary Standardization Executive: \$11,236,700 House: \$11,236,700 Senate: \$11,236,700</p> <p>Reflects a savings from elimination of four District Court judgeships under Public Act 300 of 2011. The savings amount is a result of the effective dates of the retirements of the judges.</p>	Gross GF/GP	\$11,385,300 \$11,385,300	(\$148,600) (\$148,600)	(\$148,600) (\$148,600)	(\$148,600) (\$148,600)
<p>5. Probate Court Judges' State Base Salaries Executive: \$9,627,900 House: \$9,627,900 Senate: \$9,627,900</p> <p>Retains current year funding levels.</p>	Judges Gross Restricted GF/GP	103.0 \$9,627,900 642,200 \$8,985,700	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
<p>6. Probate Court Judicial Salary Standardization Executive: \$4,669,600 House: \$4,669,600 Senate: \$4,669,600</p> <p>Retains current year funding levels.</p>	Gross Restricted GF/GP	\$4,669,600 311,500 \$4,358,100	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
<p>7. Circuit Court Judges' State Base Salaries Executive: \$20,534,600 House: \$20,534,600 Senate: \$20,534,600</p> <p>Retains current year funding levels.</p>	Judges Gross Restricted GF/GP	218.0 \$20,534,600 1,369,600 \$19,165,000	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0

JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD		
			EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14
8. Circuit Court Judicial Salary Standardization Executive: \$9,967,900 House: \$9,967,900 Senate: \$9,967,900 Retains current year funding levels.	Gross Restricted GF/GP	\$9,967,900 664,800 \$9,303,100	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
9. Judges' Retirement System Defined Contributions Executive: \$4,361,800 House: \$4,361,800 Senate: \$4,361,800 Includes additional funding for increased retirement costs.	Gross GF/GP	\$4,185,300 \$4,185,300	\$176,500 \$176,500	\$176,500 \$176,500	\$176,500 \$176,500
10. OASI, Social Security Executive: \$5,620,700 House: \$5,620,700 Senate: \$5,620,700 a. Reflects a savings from elimination of judgeships. b. Includes additional funding to cover increased costs to the state for FICA contributions for judges.	Gross GF/GP Gross GF/GP Gross GF/GP	\$5,639,300 \$5,639,300 \$41,600 (\$41,600) \$23,000 \$23,000	(\$18,600) (\$18,600) (\$41,600) (\$41,600) \$23,000 \$23,000	(\$18,600) (\$18,600) (\$41,600) (\$41,600) \$23,000 \$23,000	(\$18,600) (\$18,600) (\$41,600) (\$41,600) \$23,000 \$23,000
SUBTOTAL	Judges/Justices Gross Restricted GF/GP	605.0 \$94,447,000 2,988,100 \$91,458,900	(5.0) (\$405,100) 0 (\$405,100)	(5.0) (\$405,100) 0 (\$405,100)	(5.0) (\$405,100) 0 (\$405,100)
JUDICIAL AGENCIES					
1. Judicial Tenure Commission Executive: \$1,120,700 House: \$1,120,700 Senate: \$1,120,700 Includes additional funding to cover increased salary and wage, retirement, and building occupancy costs.	FTEs-Exempt Gross GF/GP	7.0 \$1,101,700 \$1,101,700	0.0 \$19,000 \$19,000	0.0 \$19,000 \$19,000	0.0 \$19,000 \$19,000

JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD		
			EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14
SUBTOTAL	FTEs-Exempt Gross GF/GP	7.0 \$1,101,700 \$1,101,700	0.0 \$19,000 \$19,000	0.0 \$19,000 \$19,000	0.0 \$19,000 \$19,000
<u>INDIGENT DEFENSE - CRIMINAL</u>					
1. Appellate Public Defender Program Executive: \$6,816,500 House: \$6,816,500 Senate: \$6,816,500	FTEs-Exempt Gross IDG Federal Private Restricted GF/GP	44.0 \$6,646,900 342,900 408,300 81,300 117,600 \$5,696,800	0.0 \$169,600 6,000 (342,800) 1,500 1,900 \$503,000	0.0 \$169,600 6,000 (342,800) 1,500 1,900 \$503,000	4.0 \$169,600 6,000 (342,800) 1,500 1,900 \$503,000
a. Includes additional funding to cover increased salary and wage, retirement, and rent costs.	Gross IDG Federal Private Restricted GF/GP	\$169,600 6,000 7,200 1,500 1,900 \$153,000	\$169,600 6,000 7,200 1,500 1,900 \$153,000	\$169,600 6,000 7,200 1,500 1,900 \$153,000	\$169,600 6,000 7,200 1,500 1,900 \$153,000
b. Includes funding to pay for staff who are currently funded with federal grant funding which is set to expire on October 1, 2014.	Gross Federal GF/GP	\$0 (350,000) \$350,000	\$0 (350,000) \$350,000	\$0 (350,000) \$350,000	\$0 (350,000) \$350,000
c. Senate includes authorization in this line item for the FTE positions associated with the Michigan Indigent Defense Commission.	FTEs-Exempt Gross GF/GP	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	4.0 \$0 \$0
2. Appellate Assigned Counsel Administration Executive: \$1,063,600 House: \$1,063,600 Senate: \$1,063,600	FTEs-Exempt Gross IDG Restricted GF/GP	7.0 \$1,041,300 123,100 13,500 \$904,700	0.0 \$22,300 2,700 200 \$19,400	0.0 \$22,300 2,700 200 \$19,400	0.0 \$22,300 2,700 200 \$19,400
Includes additional funding to cover increased salary and wage and retirement costs.					

JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD		
			EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14
3. Michigan Indigent Defense Commission **NEW LINE** Executive: \$1,000,000 House: \$1,000,000 Senate: \$1,000,000 Includes funding for the Michigan Indigent Defense Commission (MIDC), established under Public Act 93 of 2013. The MIDC is charged with hiring an executive director and the staff needed to accomplish the purpose of the MIDC. (Oversight by Executive - authorization for 4.0 FTE positions should accompany the funding. House includes the positions. Senate does not include the positions in this line item, but does include the positions in the Appellate Public Defender Program line item.)	FTEs-Exempt Gross GF/GP	0.0 \$0 \$0	0.0 \$1,000,000 \$1,000,000	4.0 \$1,000,000 \$1,000,000	0.0 \$1,000,000 \$1,000,000
SUBTOTAL	FTEs-Exempt Gross IDG Federal Private Restricted GF/GP	51.0 \$7,688,200 466,000 408,300 81,300 131,100 \$6,601,500	0.0 \$1,191,900 8,700 (342,800) 1,500 2,100 \$1,522,400	4.0 \$1,191,900 8,700 (342,800) 1,500 2,100 \$1,522,400	4.0 \$1,191,900 8,700 (342,800) 1,500 2,100 \$1,522,400
<u>INDIGENT CIVIL LEGAL ASSISTANCE</u>					
1. Indigent Civil Legal Assistance Executive: \$7,937,000 House: \$7,937,000 Senate: \$7,937,000 Retains current year funding levels.	Gross Restricted GF/GP	\$7,937,000 7,937,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
SUBTOTAL	Gross Restricted GF/GP	\$7,937,000 7,937,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0

JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD		
			EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14
TRIAL COURT OPERATIONS					
1. Court Equity Fund Reimbursements Executive: \$60,835,100 House: \$60,835,100 Senate: \$60,835,100 Retains current year funding levels.	Gross Restricted GF/GP	\$60,835,100 50,440,000 \$10,395,100	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
2. Judicial Technology Improvement Fund Executive: \$4,815,000 House: \$4,815,000 Senate: \$4,815,000 Retains current year funding levels.	Gross Restricted GF/GP	\$4,815,000 4,815,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
SUBTOTAL					
	Gross Restricted GF/GP	\$65,650,100 55,255,000 \$10,395,100	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT **Executive and House include these line items in the Trial Court Operations appropriation unit**					
1. Drug Case-Flow Program Executive: \$250,000 House: \$250,000 Senate: \$250,000 Retains current year funding levels.	Gross Restricted GF/GP	\$250,000 250,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
2. Drunk Driving Case-Flow program Executive: \$3,300,000 House: \$3,300,000 Senate: \$3,300,000 Retains current year funding levels.	Gross Restricted GF/GP	\$3,300,000 3,300,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0



JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD		
			EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14
3. Juror Compensation Reimbursement Executive: \$6,600,000 House: \$6,600,000 Senate: \$6,600,000 Retains current year funding levels.	Gross Restricted GF/GP	\$6,600,000 6,600,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
SUBTOTAL	Gross Restricted GF/GP	\$10,150,000 10,150,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
ONE-TIME BASIS ONLY APPROPRIATIONS					
1. Trial Court Performance Innovation Fund Executive: \$1,000,000 House: \$1,000,000 Senate: \$0 Retains current year funding levels. (Senate eliminates funding for this line item.)	FTEs-Exempt Gross GF/GP	1.0 \$1,000,000 \$1,000,000	0.0 \$0 \$0	0.0 \$0 \$0	(1.0) (\$1,000,000) (\$1,000,000)
2. MiCS Case Management System Executive: \$0 House: \$0 Senate: \$3,500,000 Transfers current year one-time funding to the Next Generation Michigan Court System line item to reflect the intent of an on-going appropriation. (Senate maintains as a one-time appropriation.)	Gross GF/GP	\$3,490,700 \$3,490,700	(\$3,490,700) (\$3,490,700)	(\$3,490,700) (\$3,490,700)	\$9,300 \$9,300
SUBTOTAL	FTEs-Exempt Gross GF/GP	1.0 \$4,490,700 \$4,490,700	0.0 (\$3,490,700) (\$3,490,700)	0.0 (\$3,490,700) (\$3,490,700)	(1.0) (\$990,700) (\$990,700)



JUDICIARY

Analyst: Robin R. Risko
Phone: 373-8080

Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/14	Changes from FY 2013-14 YTD		
			EXECUTIVE Recommended 2/5/14	HOUSE Passed 5/6/14	SENATE Passed 4/29/14
TOTAL	FTEs-Exempt	483.0	2.0	6.0	3.0
	Judges/Justices	605.0	(5.0)	(5.0)	(5.0)
	Gross	\$283,414,100	\$6,069,000	\$6,069,000	\$3,569,000
	IDG	2,350,500	13,900	13,900	13,900
	Federal	5,343,900	1,093,500	1,093,500	1,093,500
	Local	7,133,100	108,000	108,000	108,000
	Private	931,500	13,300	13,300	13,300
	Restricted	84,213,800	38,700	38,700	38,700
	GF/GP	\$183,441,300	\$4,801,600	\$4,801,600	\$2,301,600