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MICHIGAN HOUSE OF REPRESENTATIVES

**JOE HAVEMAN**  
STATE REPRESENTATIVE

COMMITTEES:  
APPROPRIATIONS, CHAIR  
SUBCOMMITTEE:  
CORRECTIONS

November 14, 2013

Mr. John Nixon  
Office of the State Budget  
Department of Management and Budget  
6th Floor Romney Building  
Lansing, MI 48090

Dear Director Nixon:

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfers approved are from the Office of the State Budget letter dated November 8, 2013, Legislative Transfer Request 2013-14. The transfers are for the Department of Human Services.

If you need further information, please do not hesitate to contact us.

Sincerely,

Joseph Haveman, Chair  
House Appropriations Committee

Roger Kahn, M.D. Chair  
Senate Appropriations Committee

# LEGISLATIVE TRANSFER PACKAGE

 <p>Mary Ann Cleary, Director Margaret Alston, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant</p>	<p><b>Summary Sheet</b></p> <p>SBO LETTER: 2013-14 November 8, 2013</p>		
Department	Analyst	Page	Total Transfer
Human Services	Kevin Koorstra	1	\$1,200,000
<b>Total</b>			<b>\$1,200,000</b>

**FY 2012-13 Legislative Transfers: Request 2013-14**

<b>Budget</b>	<b>Year-to-Date Total Approps</b>	<b>Standard Transfers (Within Existing Budget)</b>						<b>TOTAL</b>	<b>% of Budget Shifted</b>
		<b>IDG</b>	<b>Federal</b>	<b>Local</b>	<b>Private</b>	<b>Restricted</b>	<b>GF/GP</b>		
Human Services	6,167,035,000		1,200,000				1,200,000	0.02%	
<b>TOTAL*</b>	<b>\$48,546,797,400</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>0.00%</b>	

\*Including budget areas not affected by transfers.

## LEGISLATIVE TRANSFER

BUDGET AREA: **HUMAN SERVICES**  
 FISCAL YEAR: **2012-13**  
 TRANSFER AMOUNT: **\$1,200,000**

S.B.O. LETTER: **11/8/2013**  
 S.B.O. REQUEST: **2013-14**  
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/8/13	BALANCE AVAILABLE AS OF 11/8/13	GOV'S REC. 11/8/13	HOUSE ACTION 11/13/13	SENATE ACTION 11/13/13
<b>FROM: SEC. 106. CHILDREN'S SERVICES</b>						
Family preservation and prevention services programs	2,500,000	1,141,274	1,358,726	(1,200,000)	(1,200,000)	(1,200,000)
Funding source:						
Social security act, temporary assistance for needy families	2,500,000	1,141,274	1,358,726	(1,200,000)	(1,200,000)	(1,200,000)
<b>TO: SEC. 106. CHILDREN'S SERVICES</b>						
Child protection and permanency	14,889,700	10,642,288	4,247,412	1,200,000	1,200,000	1,200,000
Funding source:						
Social security act, temporary assistance for needy families	14,359,300	9,669,476*	4,689,824*	1,200,000	1,200,000	1,200,000

This transfer request aligns federal TANF authorization in the child protection and permanency line item with anticipated financing needs. There is not a gross shortfall in the line item overall. There is sufficient TANF authorization in the family preservation and prevention services programs line item due to lower than anticipated spending in the current fiscal year. The child protection and permanency line is also adjusted through the administrative transfer to fully align appropriations with anticipated claims.

\*Year-to-date (YTD) expenditures, encumbrances, and balances by revenue source are estimates.