



**FY 2016-17 Appropriations for the Michigan Department of Agriculture and Rural Development  
Governor's FY 2016-17 Budget Compared to FY 2015-16; House and Senate Compared to Governor**

Budget Area/Line Items	Gov's Changes to FY 2015-16		Subcommittee Chair Rec. House Changes to Gov.		Senate Changes to Gov.	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
<b>Agriculture and Rural Development</b>						
<b>FY 2015-16 - Enacted</b>	<b>\$ 86,594,000</b>	<b>\$ 43,073,600</b>				
<b>Technical SBO Changes</b>						
Economics/OPEB	1,313,100	727,500				
End 5-year S/L payout	(237,600)	(101,100)				
Net Technical Revenue Adjustments	(435,900)					
Offset RPF with GF/GP		1,500,000		(1,500,000)		
<b>Programmatic Changes:</b>						
Information technology enhancements	378,000	257,000				
Food and Dairy - FSMA education/training	1,169,000	1,169,000	(1,169,000)	(1,169,000)		
Food and Dairy - Unspecified GF/GP	(48,400)	(48,400)				
PPPM - Unspecified GF/GP	(20,700)	(20,700)				
Environmental stewardship - Unspecified GF/GP	(30,000)	(30,000)				
Environmental stewardship - Farmland/Openspace	500,000	500,000	500,000	500,000		
Qualified forest program	(130,000)	(130,000)				
Commercial forestry audit program	(300,000)	(300,000)				
Laboratory - Eliminate AEIDF; testing to MGCB	(600,200)					
Geagley Laboratory - enhancements	2,070,000	2,070,000				
Heffron Laboratory - enhancements	1,040,000	1,040,000				
MSU Diagnostic Lab			1,100,000	1,100,000		
Value added grants - consolidate ongoing/one-time	(700,000)	(700,000)				
New- Rural development grants	2,000,000					
Vital agriculture infrastructure			220,000	220,000		
Healthy food availability program			100	100		
County fairs capital improvement grants	(300,000)	(300,000)	300,000	300,000		
Shows and exposition grants	(20,000)	(20,000)				
One-time tree fruit research	(500,000)	(500,000)				
Geagley Lab equipment (one-time)	(150,000)	(150,000)				
<b>Total Changes</b>	<b>\$ 4,997,300</b>	<b>\$ 4,963,300</b>	<b>\$ 951,100</b>	<b>\$ (548,900)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Gross Appropriation Total</b>	<b>\$ 91,591,300</b>	<b>\$ 48,036,900</b>	<b>\$ 92,542,400</b>	<b>\$ 47,488,000</b>		