



**House Appropriations Subcommittee on  
Department of Education**

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# **Fiscal Year 2016-17 Department of Education Budget**

**As Reported by the House Subcommittee**

**Samuel Christensen  
Bethany Wicksall  
373-8080**

# FY 2016-17 Department of Education Budget

## Decision Document

	FY 2016	FY 2017 Executive		FY 2017 House		FY 2017 Senate		FY 2017 Conference	
	YTD	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change
<b>FEDERAL</b>	\$215,640,900	\$225,355,900	\$9,715,000 4.5%	\$225,356,000	\$9,715,100 4.5%				
<b>LOCAL</b>	\$5,633,700	\$5,557,200	(\$76,500) -1.4%	\$5,557,200	(\$76,500) -1.4%				
<b>PRIVATE</b>	\$2,033,300	\$2,034,200	\$900 0.0%	\$2,034,200	\$900 0.0%				
<b>RESTRICTED</b>	\$7,669,600	\$7,780,700	\$111,100 1.4%	\$7,780,700	\$111,100 1.4%				
<b>GF/GP</b>	\$77,583,700	\$76,381,200	(\$1,202,500) -1.5%	\$76,356,800	(\$1,226,900) -1.6%				
<b>GROSS</b>	\$308,561,200	\$317,109,200	\$8,548,000 2.8%	\$317,084,900	\$8,523,700 2.8%				
<b>FTE POSITIONS</b>	594.5	602.5	8.0 1.3%	602.5	8.0 1.3%				

DEPARTMENT OF EDUCATION



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Changes from FY 2015-16 YTD

	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	Changes from FY 2015-16 YTD		
				FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</b>						
<b>1. State Board of Education, Per Diem Payments</b> <i>For official business conducted by board members. The president is reimbursed \$110/day and other board members are reimbursed \$100 per day. Authorized in 1967 PA 187, Sec. 5, and established in boilerplate.</i>  <b>a. Executive:</b> Maintains FY 2015-16 funding levels <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	Gross GF/GP	\$24,400 \$24,400	\$0 \$0	(\$24,400) (\$24,400)		
<b>State Board of Education, Per Diem Payments</b>	Gross GF/GP	\$24,400 \$24,400	\$24,400 \$24,400	\$0 \$0		
<b>2. Unclassified Positions</b>  <i>Includes salaries for the Superintendent, Legislative Director, deputy Superintendents serving as the Chief Academic Officers, School Reform Officer, and the director of the Office of Great Start</i>  <b>a. Economics Adjustments</b>  <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>  <b>Executive:</b> Gross increase of \$20,200 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	FTE Gross Federal Restricted GF/GP  Gross Federal Restricted GF/GP	6.0 \$807,000 69,400 117,400 \$620,200  \$20,200 1,700 2,900 \$15,600	0.0 \$20,200 1,700 2,900 \$15,600  \$20,200 1,700 2,900 \$15,600	0.0 \$20,200 1,700 2,900 \$15,600  \$20,200 1,700 2,900 \$15,600		
<b>Unclassified Positions Subtotal</b>	FTE Gross Federal Restricted GF/GP	6.0 \$807,000 69,400 117,400 \$620,200	6.0 \$827,200 71,100 120,300 \$635,800	6.0 \$827,200 71,100 120,300 \$635,800		

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		FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)
<b>3. State Board/Superintendent Operations</b>				
<i>Personnel and operational costs for the Office of the Superintendent and staff support for the State Board of Education, including legislative affairs staff and the deputy Superintendent of Administration and School Support Services.</i>				
FTE	11.0	(1.0)	(1.0)	
<b>Gross</b>	<b>\$2,092,100</b>	<b>(\$203,400)</b>	<b>(\$203,400)</b>	
Federal	152,700	3,200	3,200	
Private	28,100	0	0	
Restricted	739,100	(88,000)	(88,000)	
GF/GP	\$1,172,200	(\$118,600)	(\$118,600)	
<b>a. Establish Office of Educator Talent and Policy Coordination (OETPC)</b>				
<i>Reflects a new section within the MDE, Sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>				
FTE		(1.0)	(1.0)	
<b>Gross</b>		<b>(\$217,200)</b>	<b>(\$217,200)</b>	
Restricted		(103,500)	(103,500)	
GF/GP		(\$113,700)	(\$113,700)	
<b>Executive:</b> Shifts \$217,200 gross and 1.0 FTE to OETPC <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>				
<b>b. Establish Education Commission of the States Membership</b>				
<i>Reduces the State Board/Superintendent Operations line by \$30,000 GF/GP and shifts funding to a separate line item entitled Education Commission of the States Membership within Sec. 102.</i>				
<b>Executive:</b> Reduces by \$30,000 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>				
<b>Gross</b>				
GF/GP		(\$30,000)	(\$30,000)	
<b>c. Economics Adjustments</b>				
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>				
<b>Executive:</b> Gross increase of \$43,800 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>				
<b>State Board/Superintendent Operations Subtotal</b>				
FTE	11.0	10.0	10.0	
<b>Gross</b>	<b>\$2,092,100</b>	<b>\$1,888,700</b>	<b>\$1,888,700</b>	
Federal	152,700	155,900	155,900	
Private	28,100	28,100	28,100	
Restricted	739,100	651,100	651,100	
GF/GP	\$1,172,200	\$1,053,600	\$1,053,600	

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<b>4 Education Commission of the States Membership</b> <i>An interstate compact on education policy that partners with education policy leaders to address education related issues and sharing information between State entities. Shifts \$30,000 GF/GP from State Board/Superintendent Operations line to a new line titled Education Commission of the States Membership and adds an additional \$90,800 to pay the full amount on yearly dues.</i>	<b>Gross</b> GF/GP	<b>\$0</b> \$0	<b>\$120,800</b> \$120,800	<b>\$120,800</b> \$120,800		
<b>a. Education Commission of the States Membership Dues</b> Shifts \$30,000 GF/GP from State Board/Superintendent Operations line to a new line titled Education Commission of the States Membership and adds an additional \$90,800 to pay the full amount on yearly dues. <b>Executive:</b> Provides \$120,800 GF/GP <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	<b>Gross</b> GF/GP		<b>\$120,800</b> \$120,800	<b>\$120,800</b> \$120,800		
<b>State Board of Education, Per Diem Payments</b>	<b>Gross</b> GF/GP	<b>\$0</b> \$0	<b>\$120,800</b> \$120,800	<b>\$120,800</b> \$120,800		
<b>STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT UNIT TOTAL</b>	FTE <b>Gross</b> Federal Private Restricted GF/GP	17.0 <b>\$2,923,500</b> 222,100 28,100 856,500 \$1,816,800	16.0 <b>\$2,861,100</b> 227,000 28,100 771,400 \$1,834,600	16.0 <b>\$2,836,700</b> 227,000 28,100 771,400 \$1,810,200		
<b>SEC. 103. CENTRAL SUPPORT</b>						
<b>1. Central Support Operations</b>  <i>Personnel and operational costs for central administrative services for the department, including the Office of Communication, the Office of Financial Management, and the Office of Human Resources.</i>	FTE <b>Gross</b> Federal Restricted Private GF/GP	23.6 <b>\$3,614,900</b> 2,661,700 208,900 0 \$744,300	0.0 <b>\$3,071,800</b> 2,049,300 4,900 1,000,000 \$17,600	0.0 <b>\$71,800</b> 49,300 4,900 0 \$17,600		
<b>a. Federal and Private Grants</b>  <i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i> <b>Executive:</b> Shifts the Federal and Private Grants line item from the School Supports Services Unit to the Central Support Unit <b>House:</b> Shifts to line item number 6 within Sec. 103. Central Support <b>Senate:</b> <b>Conference:</b>	<b>Gross</b> Federal Private		<b>\$3,000,000</b> 2,000,000 1,000,000	<b>\$0</b> 0 0		
<b>b. Economics Adjustments</b>  <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i> <b>Executive:</b> Gross increase of \$71,800 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	<b>Gross</b> Federal Restricted GF/GP		<b>\$71,800</b> 49,300 4,900 \$17,600	<b>\$71,800</b> 49,300 4,900 \$17,600		
<b>Central Support Positions Subtotal</b>	FTE <b>Gross</b> Federal Restricted Private GF/GP	23.6 <b>\$3,614,900</b> 2,661,700 208,900 0 \$744,300	23.6 <b>\$6,686,700</b> 4,711,000 213,800 1,000,000 \$761,900	23.6 <b>\$3,686,700</b> 2,711,000 213,800 0 \$761,900		

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<b>2. Worker's Compensation</b> <i>DTMB charges for estimated worker's compensation claims and reserve requirements.</i>	<b>Gross</b> GF/GP	<b>\$28,700</b> \$28,700	<b>(\$4,400)</b> (\$4,400)	<b>(\$4,400)</b> (\$4,400)		
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i> <b>Executive:</b> Gross decrease of \$4,400 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	<b>Gross</b> GF/GP		<b>(\$4,400)</b> (\$4,400)	<b>(\$4,400)</b> (\$4,400)		
<b>Worker's Compensation Subtotal</b>	<b>Gross</b> GF/GP	<b>\$28,700</b> \$28,700	<b>\$24,300</b> \$24,300	<b>\$24,300</b> \$24,300		
<b>3. Building Occupancy Charges</b> <i>User charges paid to the DTMB property management section for office space in the state-owned John Hannah Building, Library Historical Center Building, and charges for the Ottawa Ramp Building in Lansing.</i>	<b>Gross</b> Federal Restricted GF/GP	<b>\$3,110,100</b> 1,091,700 158,400 \$1,860,000	<b>\$86,100</b> 30,200 4,400 \$51,500	<b>\$86,100</b> 30,200 4,400 \$51,500		
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i> <b>Executive:</b> Gross increase of \$86,100 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	<b>Gross</b> Federal Restricted GF/GP		<b>\$86,100</b> 30,200 4,400 \$51,500	<b>\$86,100</b> 30,200 4,400 \$51,500		
<b>Building Occupancy Charges Subtotal</b>	<b>Gross</b> Federal Restricted GF/GP	<b>\$3,110,100</b> 1,091,700 158,400 \$1,860,000	<b>\$3,196,200</b> 1,121,900 162,800 \$1,911,500	<b>\$3,196,200</b> 1,121,900 162,800 \$1,911,500		
<b>4. Training and Orientation Workshops</b> <i>Funds to offset the cost of professional development seminars for local school districts.</i>	<b>Gross</b> Restricted	<b>\$150,000</b> 150,000	<b>\$0</b> 0	<b>\$0</b> 0		
<b>a. Executive:</b> Maintains FY16 funding levels <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$0</b> 0		
<b>Training and Orientation Subtotal</b>	<b>Gross</b> Restricted	<b>\$150,000</b> 150,000	<b>\$150,000</b> 150,000	<b>\$150,000</b> 150,000		

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<b>5. Terminal Leave Payments</b> <i>Annual and/or sick leave payments to state employees who have retired or terminated employment with the department.</i>	<b>Gross</b>	<b>\$554,700</b>	<b>(\$201,400)</b>	<b>(\$201,400)</b>		
	Federal	452,000	(164,100)	(164,100)		
	Restricted	42,100	(15,400)	(15,400)		
	GF/GP	\$60,600	(\$21,900)	(\$21,900)		
<b>a. Early Out 5-Year Payout Ending</b> <i>Recognizes the end of employee accumulated leave-time payouts from the 2010 early retirement incentive, which were spread out over 5 years.</i>	<b>Gross</b>		<b>(\$201,400)</b>	<b>(\$201,400)</b>		
	Federal		(164,100)	(164,100)		
	Restricted		(15,400)	(15,400)		
	GF/GP		(\$21,900)	(\$21,900)		
<b>Terminal Leave Payments Subtotal</b>	<b>Gross</b>	<b>\$554,700</b>	<b>\$353,300</b>	<b>\$353,300</b>		
	Federal	452,000	287,900	287,900		
	Restricted	42,100	26,700	26,700		
	GF/GP	\$60,600	\$38,700	\$38,700		
<b>6. Federal and Private Grants</b> <i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>		
	Federal	0	0	2,000,000		
	Private	0	0	1,000,000		
<b>a. Executive:</b> Shifts the Federal and Private Grants line item from the School Supports Services Unit to the Central Support Unit <b>House:</b> Shifts to line item number 6 within Sec. 103. Central Support <b>Senate:</b> <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>	<b>\$3,000,000</b>		
	Federal		0	2,000,000		
	Private		0	1,000,000		
<b>Federal and Private Grants Subtotal</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>		
	Federal	0	0	2,000,000		
	Private	0	0	1,000,000		
<b>Central Support Unit Total</b>	FTE	23.6	23.6	23.6		
	<b>Gross</b>	<b>\$7,458,400</b>	<b>\$10,410,500</b>	<b>\$10,410,500</b>		
	Federal	4,205,400	6,120,800	6,120,800		
	Restricted	559,400	553,300	553,300		
	Private	0	1,000,000	1,000,000		
	GF/GP	\$2,693,600	\$2,736,400	\$2,736,400		



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		FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>SEC. 104. INFORMATION TECHNOLOGY SERVICES</b>					
<b>1. Information Technology Operations</b>					
<i>Technical support services to the department, local school districts, and the Center for Educational Performance and Information. Includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.</i>					
<b>Gross</b>	<b>\$4,179,800</b>	<b>\$12,800</b>	<b>\$12,800</b>		
Federal	2,388,500	52,700	52,700		
Local	76,500	(76,500)	(76,500)		
Restricted	389,200	8,300	8,300		
GF/GP	\$1,325,600	\$28,300	\$28,300		
<b>a. Local Cost Sharing</b>					
<i>Funding is no longer used for these purposes and is not available.</i>					
<b>Executive:</b> Reduces by \$76,500 gross					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>b. Economic Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Executive:</b> Gross increase of \$89,300					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>Information Technology Services Unit Total</b>					
<b>Gross</b>	<b>\$4,179,800</b>	<b>\$4,192,600</b>	<b>\$4,192,600</b>		
Federal	2,388,500	2,441,200	2,441,200		
Local	76,500	0	0		
Restricted	389,200	397,500	397,500		
GF/GP	\$1,325,600	\$1,353,900	\$1,353,900		



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<b>SEC. 105. SPECIAL EDUCATION SERVICES</b>					
<b>1. Special Education Operations</b>					
<i>The Office of Special Education and Early Intervention Services oversees administration and funding of education and early intervention programs and services for young children and students with disabilities.</i>					
FTE	47.0	0.0	0.0		
<b>Gross</b>	<b>\$8,920,000</b>	<b>\$400,500</b>	<b>\$400,500</b>		
Federal	8,440,900	103,100	103,100		
Private	110,100	0	0		
Restricted	44,000	700	700		
GF/GP	\$325,000	\$296,700	\$296,700		
<b>a. Establish Office of Educator Talent and Policy Coordination (OETPC)</b>					
<i>Reflects a new section within the MDE, Sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>					
<b>Executive:</b> Shifts \$41,900 gross to OETPC					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>b. Special Education Task Force Recommendations</b>					
<i>Provides funding to implement findings from the Special Education Reform Task Force to design and distribute parent-friendly information for Individualized Education Plans (IEPs) and support mediator training</i>					
<b>Executive:</b> Provides \$300,000 GF/GP to implement Special Education Reform Task Force findings					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>c. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Executive:</b> Gross increase of \$142,400					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>Special Education Services Unit Total</b>					
FTE	47.0	47.0	47.0		
<b>Gross</b>	<b>\$8,920,000</b>	<b>\$9,320,500</b>	<b>\$9,320,500</b>		
Federal	8,440,900	8,544,000	8,544,000		
Private	110,100	110,100	110,100		
Restricted	44,000	44,700	44,700		
GF/GP	\$325,000	\$621,700	\$621,700		

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<b>SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>						
<b>1. Michigan Schools for the Deaf and Blind Operations</b>						
<i>Operations include staff salaries, supplies, contractual services, utilities, and facilities maintenance.</i>						
	FTE	76.0	0.0	0.0		
	<b>Gross</b>	<b>\$12,651,600</b>	<b>\$161,100</b>	<b>\$161,100</b>		
	Federal	6,887,500	161,100	161,100		
	Local	5,545,500	0	0		
	Restricted	218,600	0	0		
	GF/GP	\$0	\$0	\$0		
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$161,100</b>	<b>\$161,100</b>		
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$161,100						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b>						
<b>Conference:</b>						
<b>Michigan Schools for the Deaf and Blind Operations Subtotal</b>						
	FTE	76.0	76.0	76.0		
	<b>Gross</b>	<b>\$12,651,600</b>	<b>\$12,812,700</b>	<b>\$12,812,700</b>		
	Federal	6,887,500	7,048,600	7,048,600		
	Local	5,545,500	5,545,500	5,545,500		
	Restricted	218,600	218,600	218,600		
	GF/GP	\$0	\$0	\$0		
<b>2. Camp Tuhsmeheeta</b>						
<i>Operation costs for the camping facility near Greenville, Michigan, which is used by visually impaired persons statewide.</i>						
	FTE	1.0	0.0	0.0		
	<b>Gross</b>	<b>\$295,100</b>	<b>\$900</b>	<b>\$900</b>		
	Private	295,100	900	900		
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$900</b>	<b>\$900</b>		
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$900						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b>						
<b>Conference:</b>						
<b>Camp Tuhsmeheeta Subtotal</b>						
	FTE	1.0	1.0	1.0		
	<b>Gross</b>	<b>\$295,100</b>	<b>\$296,000</b>	<b>\$296,000</b>		
	Private	295,100	296,000	296,000		
<b>3. Private Gifts - Blind</b>						
<i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students.</i>						
	<b>Gross</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>		
	Private	200,000	0	0		
<b>a. Executive:</b> Maintains FY 2015-16 Funding Levels	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
<b>House:</b> Concurs with the Executive	Private		0	0		
<b>Senate:</b>						
<b>Conference:</b>						
<b>Private Gifts - Blind Subtotal</b>						
	<b>Gross</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		
	Private	200,000	200,000	200,000		

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Changes from FY 2015-16 YTD

	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	Changes from FY 2015-16 YTD		
				FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>4. Private Gifts - Deaf</b> <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students.</i>	<b>Gross</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>		
	Private	150,000	0	0		
<b>a. Executive:</b> Maintains FY 2015-16 Funding Levels <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Private		0	0		
<b>Private Gifts - Deaf Subtotal</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>		
	Private	150,000	150,000	150,000		
<b>Michigan Schools for the Deaf and Blind Unit Total</b>	FTE	77.0	77.0	77.0		
	<b>Gross</b>	<b>\$13,296,700</b>	<b>\$13,458,700</b>	<b>\$13,458,700</b>		
	Federal	6,887,500	7,048,600	7,048,600		
	Local	5,545,500	5,545,500	5,545,500		
	Private	\$645,100	646,000	646,000		
	Restricted	218,600	218,600	218,600		
<b>SEC. 107. PROFESSIONAL PREPARATION SERVICES</b>						
<b>1. Professional Preparation Operations</b> <i>The Office of Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs.</i>	FTE	34.0	(1.0)	(1.0)		
	<b>Gross</b>	<b>\$5,662,600</b>	<b>(\$8,700)</b>	<b>(\$8,700)</b>		
	Federal	1,442,100	22,000	22,000		
	Restricted	4,000,200	(\$34,100)	(\$34,100)		
	GF/GP	\$220,300	\$3,400	\$3,400		
<b>a. Establish Office of Educator Talent and Policy Coordination (OETPC)</b> <i>Reflects a new section within the MDE, Sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i> <b>Executive:</b> Shifts \$95,200 gross and 1.0 FTE to OETPC <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	FTE		(1.0)	(1.0)		
	<b>Gross</b>		<b>(\$95,200)</b>	<b>(\$95,200)</b>		
	Restricted		(95,200)	(95,200)		
<b>b. Rollup of Teacher College Review Fee revenue into Certification Fee revenue</b> <i>Reflects the initiative of rolling up of various teacher and administrator certification fees into a single certification fee revenue source.</i> <b>Executive:</b> Rolls Teacher College Review Fee revenue into Certification Fee revenue <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Restricted		0	0		
<b>c. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i> <b>Executive:</b> Gross increase of \$86,500 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	<b>Gross</b>		<b>\$86,500</b>	<b>\$86,500</b>		
	Federal		22,000	22,000		
	Restricted		61,100	61,100		
	GF/GP		\$3,400	\$3,400		
<b>Professional Preparation Services Unit Total</b>	FTE	34.0	33.0	33.0		
	<b>Gross</b>	<b>\$5,662,600</b>	<b>\$5,653,900</b>	<b>\$5,653,900</b>		
	Federal	1,442,100	1,464,100	1,464,100		
	Restricted	4,000,200	3,966,100	3,966,100		
	GF/GP	\$220,300	\$223,700	\$223,700		

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FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	Changes from FY 2015-16 YTD		
			FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>SEC. 108. MICHIGAN OFFICE OF GREAT START</b>					
<b>1. Office of Great Start Operations</b>					
<i>The office administers the Great Start Readiness Program (GSRP), Great Parents/Great Start, preschool special education, Early On, Head Start collaboration, and the child care and development program.</i>					
FTE	64.0	1.0	1.0		
<b>Gross</b>	<b>\$22,808,600</b>	<b>\$368,800</b>	<b>\$368,800</b>		
Federal	15,681,700	133,200	133,200		
Private	250,000	0	0		
Restricted	64,100	500	500		
GF/GP	\$6,812,800	\$235,100	\$235,100		
<b>a. Home Visit Specialist: Home Visit Program Management and Coordination</b>					
<i>Provides a Home Visit Specialist to manage the home visit program that was part of the FY 2015-16 School Aid budget early literacy initiative.</i>					
FTE		1.0	1.0		
<b>Gross</b>		<b>\$175,000</b>	<b>\$175,000</b>		
GF/GP		\$175,000	\$175,000		
<b>Executive:</b> Provides \$175,000 GF/GP and 1 FTE					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>b. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Gross</b>		<b>\$193,800</b>	<b>\$193,800</b>		
Federal		133,200	133,200		
Restricted		500	500		
GF/GP		\$60,100	\$60,100		
<b>Executive:</b> Gross increase of \$193,800					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>Office of Great Start Operations Subtotal</b>					
FTE	64.0	65.0	65.0		
<b>Gross</b>	<b>\$22,808,600</b>	<b>\$23,177,400</b>	<b>\$23,177,400</b>		
Federal	15,681,700	15,814,900	15,814,900		
Private	250,000	250,000	250,000		
Restricted	64,100	64,600	64,600		
GF/GP	\$6,812,800	\$7,047,900	\$7,047,900		
<b>2. Child Development and Care External Support</b>					
<i>Provides funding to DHHS and LARA for its responsibilities in administering the CDC program, including benefit eligibility.</i>					
<b>Gross</b>	<b>\$26,896,500</b>	<b>\$478,100</b>	<b>\$478,100</b>		
Federal	26,896,500	478,100	478,100		
GF/GP	\$0	\$0	\$0		
<b>a. IDG Economics to LARA</b>					
<b>Executive:</b> Gross economic increase of \$286,300 to LARA					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>b. IDG Economics to DHHS</b>					
<b>Executive:</b> Gross economic increase of \$191,800 to DHHS. This increase was accidentally not built into the MDE budget recommendations but was part of the DHHS economics increase.					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>Child Development and Care External Support Subtotal</b>					
<b>Gross</b>	<b>\$26,896,500</b>	<b>\$27,374,600</b>	<b>\$27,374,600</b>		
Federal	26,896,500	27,374,600	27,374,600		
GF/GP	\$0	\$0	\$0		

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				FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>3. Head Start Collaboration</b>						
<i>The state Head Start Collaboration Office (HSCO) facilitates coordination and collaboration between Head Start agencies and other state and local entities that provide comprehensive services designed to benefit all low-income children from birth to age five and their families, as well as pregnant women.</i>	FTE	1.0	0.0	0.0		
	<b>Gross</b>	<b>\$307,400</b>	<b>\$2,500</b>	<b>\$2,500</b>		
	Federal	245,800	2,000	2,000		
	GF/GP	\$61,600	\$500	\$500		
<b>a. Economics Adjustments</b>						
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$2,500	<b>Gross</b>		<b>\$2,500</b>	<b>\$2,500</b>		
<b>House:</b> Concurs with the Executive	Federal		2,000	2,000		
<b>Senate:</b>	GF/GP		\$500	\$500		
<b>Conference:</b>						
<b>Head Start Collaboration Subtotal</b>	FTE	1.0	1.0	1.0		
	<b>Gross</b>	<b>\$307,400</b>	<b>\$309,900</b>	<b>\$309,900</b>		
	Federal	245,800	247,800	247,800		
	GF/GP	\$61,600	\$62,100	\$62,100		
<b>4. Child Development and Care (CDC) Public Assistance</b>						
<i>Provides child care subsidies to eligible families.</i>						
<b>a. Increase Entrance Threshold</b>						
<i>Increase of \$100 to include a placeholder to increase the CDC entrance threshold from 121% of the Federal poverty level to 125% of the Federal Poverty Level</i>						
<b>Executive:</b> Maintains FY 2015-16 funding levels	<b>Gross</b>	<b>\$124,200,000</b>	<b>\$0</b>	<b>\$100</b>		
<b>House:</b> Includes a \$100 placeholder	Federal	93,719,300	0	100		
<b>Senate:</b>	GF/GP	\$30,480,700	\$0	\$0		
<b>Conference:</b>						
<b>Child Development and Care Public Assistance Subtotal</b>	<b>Gross</b>	<b>\$124,200,000</b>	<b>\$124,200,000</b>	<b>\$124,200,100</b>		
	Federal	93,719,300	93,719,300	93,719,400		
	GF/GP	\$30,480,700	\$30,480,700	\$30,480,700		
<b>Michigan Office of Great Start Unit Total</b>	FTE	65.0	66.0	66.0		
	<b>Gross</b>	<b>\$174,212,500</b>	<b>\$175,061,900</b>	<b>\$175,062,000</b>		
	Federal	136,543,300	137,156,600	137,156,700		
	Private	250,000	250,000	250,000		
	Restricted	64,100	64,600	64,600		
	GF/GP	\$37,355,100	\$37,590,700	\$37,590,700		



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			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>SEC. 109. STATE AID AND SCHOOL FINANCE SERVICES</b>						
<b>1. State Aid and School Finance Operations</b>	FTE	9.5	2.0	2.0		
	<b>Gross</b>	<b>\$1,358,500</b>	<b>\$280,100</b>	<b>\$280,100</b>		
	GF/GP	\$1,358,500	\$280,100	\$280,100		
<i>The office disburses and administers the School Aid budget and provides guidance to school districts on issues of school finance and tax policy, public school district financial accounting, various financing mechanisms, and information on pupil accounting statutes and rules.</i>						
<b>a. Financial Independence Team operations</b>	FTE		2.0	2.0		
	<b>Gross</b>		<b>\$499,500</b>	<b>\$499,500</b>		
	GF/GP		\$499,500	\$499,500		
<i>Financial Independence Team, which will develop a financial early warning system and provide assistance to distressed districts.</i>						
<b>Executive:</b> Removes the specific line item for Financial Independence Team Operations and shifts the authorization into the State Aid and School Finance Operations line						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b>						
<b>Conference:</b>						
<b>b. Financial Independence Team operations: Reduction</b>	<b>Gross</b>		<b>(\$250,000)</b>	<b>(\$250,000)</b>		
	GF/GP		(\$250,000)	(\$250,000)		
<b>Executive:</b> Gross decrease of \$250,000 GF/GP to align with actual need for operations						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b>						
<b>Conference:</b>						
<b>c. Economics Adjustment</b>	<b>Gross</b>		<b>\$27,300</b>	<b>\$27,300</b>		
	GF/GP		\$27,300	\$27,300		
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$27,300						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b>						
<b>Conference:</b>						
<b>d. Economics Adjustment to FIT</b>	<b>Gross</b>		<b>\$3,300</b>	<b>\$3,300</b>		
	GF/GP		\$3,300	\$3,300		
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$3,300						
<b>House:</b> Concurs with the Executive						
<b>Senate:</b>						
<b>Conference:</b>						
<b>State Aid and School Finance Operations</b>	FTE	9.5	11.5	11.5		
	<b>Gross</b>	<b>\$1,358,500</b>	<b>\$1,638,600</b>	<b>\$1,638,600</b>		
	GF/GP	\$1,358,500	\$1,638,600	\$1,638,600		

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				FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	
<b>2 Financial Independence Team operations</b> <i>Financial Independence Team, which will develop a financial early warning system and provide assistance to distressed districts.</i>  <b>a. Executive:</b> Removes the specific line item for Financial Independence Team Operations and shifts the authorization into the State Aid and School Finance Operations line <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	FTE	2.0	(2.0)	(2.0)			
	Gross	\$499,500	(\$499,500)	(\$499,500)			
	GF/GP	\$499,500	(\$499,500)	(\$499,500)			
	FTE		(2.0)	(2.0)			
	Gross		(\$499,500)	(\$499,500)			
	GF/GP		(\$499,500)	(\$499,500)			
<b>Financial Independence Team operations</b>	FTE	2.0	0.0	0.0			
	Gross	\$499,500	\$0	\$0			
	GF/GP	\$499,500	\$0	\$0			
<b>State Aid and School Finance Services Unit Total</b>	FTE	11.5	11.5	11.5			
	Gross	\$1,358,500	\$1,638,600	\$1,638,600			
	GF/GP	\$1,858,000	\$1,638,600	\$1,638,600			
<b>SEC. 110. AUDIT SERVICES</b>							
<b>1. Audit Operations</b>  <i>The office oversees and provides technical assistance, guidance, and training on financial and pupil membership accounting and auditing. The office conducts desk reviews, quality control reviews, and provides assistance to pupil accounting auditors, accounting firms, and school business managers.</i>	FTE	4.5	0.0	0.0			
	Gross	\$601,800	\$10,700	\$10,700			
	Federal	478,300	8,500	8,500			
	Restricted	61,200	1,100	1,100			
	GF/GP	\$62,300	\$1,100	\$1,100			
	Gross		\$10,700	\$10,700			
	Federal		8,500	8,500			
	Restricted		1,100	1,100			
	GF/GP		\$1,100	\$1,100			
<b>a. Economics Adjustment</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i> <b>Executive:</b> Gross increase of \$10,700 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>							
<b>Audit Services Unit Total</b>	FTE	4.5	4.5	4.5			
	Gross	\$601,800	\$612,500	\$612,500			
	Federal	478,300	486,800	486,800			
	Restricted	61,200	62,300	62,300			
	GF/GP	\$62,300	\$63,400	\$63,400			



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SEC. 111. ADMINISTRATIVE LAW SERVICES

1. Administrative Law Operations

The office conducts administrative hearings for the department, reviews proposed decisions by the Michigan Administrative Hearing System in cases involving the department, including teacher tenure matters, property transfer issues appealed to the Superintendent, revocation and denials of teacher certifications, pupil membership audits, and other complaint and compliance matters. The office also administers the selection and training of special education hearing officers, and coordinates the department's federal relations activities.

a. Economics Adjustments

Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.

**Executive:** Gross increase of \$9,900  
**House:** Concurs with the Executive  
**Senate:**  
**Conference:**

b. Economic Adjustments: Michigan Administrative Hearing System (MAHS)

**Executive:** Gross increase of \$22,400  
**House:** Concurs with the Executive  
**Senate:**  
**Conference:**

Administrative Law Services Unit Total

FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE			FY 2016-17 CONFERENCE	
		February 10, 2015	HOUSE (HB 5262)	SENATE (SB 786)	CONFERENCE	
FTE	2.0	0.0	0.0	0.0		
<b>Gross</b>	<b>\$1,332,000</b>	<b>\$32,300</b>	<b>\$32,300</b>	<b>\$32,300</b>		
Federal	550,300	13,900	13,900	13,900		
Restricted	685,200	16,300	16,300	16,300		
GF/GP	\$96,500	\$2,100	\$2,100	\$2,100		
<b>Gross</b>		<b>\$9,900</b>	<b>\$9,900</b>	<b>\$9,900</b>		
Federal		500	500	500		
Restricted		7,300	7,300	7,300		
GF/GP		\$2,100	\$2,100	\$2,100		
<b>Gross</b>		<b>\$22,400</b>	<b>\$22,400</b>	<b>\$22,400</b>		
Federal		13,400	13,400	13,400		
Restricted		9,000	9,000	9,000		
FTE	2.0	2.0	2.0	2.0		
<b>Gross</b>	<b>\$1,332,000</b>	<b>\$1,364,300</b>	<b>\$1,364,300</b>	<b>\$1,364,300</b>		
Federal	550,300	564,200	564,200	564,200		
Restricted	685,200	701,500	701,500	701,500		
GF/GP	\$96,500	\$98,600	\$98,600	\$98,600		

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FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
		FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>SEC. 112. ACCOUNTABILITY SERVICES</b>					
<b>1. Accountability Services Operations</b>					
<i>Accountability Services administers student and other state assessments. It is responsible for test development, test administration, and analysis and reporting of test results. It also measures Adequate Yearly Progress (AYP) under the federal NCLB, the Michigan school accreditation system, the Michigan School Report Card, and the National Assessment of Educational Progress.</i>					
FTE	65.6	(1.0)	(1.0)		
<b>Gross</b>	<b>\$14,616,400</b>	<b>\$3,000</b>	<b>\$3,000</b>		
Federal	13,441,100	35,100	35,100		
GF/GP	\$1,175,300	(\$32,100)	(\$32,100)		
<b>a. Establish Office of Educator Talent and Policy Coordination (OETPC)</b>					
<i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>					
FTE		(1.0)	(1.0)		
<b>Gross</b>		<b>(\$237,300)</b>	<b>(\$237,300)</b>		
Federal		(185,900)	(185,900)		
GF/GP		(\$51,400)	(\$51,400)		
<b>Executive:</b> Shifts \$237,300 Gross and 1.0 FTE to OETPC <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>					
<b>b. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Gross</b>		<b>\$240,300</b>	<b>\$240,300</b>		
Federal		221,000	221,000		
GF/GP		\$19,300	\$19,300		
<b>Executive:</b> Gross increase of \$240,300 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>					
<b>Accountability Services Unit Total</b>					
FTE	65.6	64.6	64.6		
<b>Gross</b>	<b>\$14,616,400</b>	<b>\$14,619,400</b>	<b>\$14,619,400</b>		
Federal	13,441,100	13,476,200	13,476,200		
GF/GP	\$1,175,300	\$1,143,200	\$1,143,200		

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FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	Changes from FY 2015-16 YTD		
			FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>SEC. 113. SCHOOL SUPPORT SERVICES</b>					
The Office of School Support Services administers various federal and state education grants related to school nutrition, school health and safety, and pupil transportation.					
<b>1. School Support Services Operations</b>					
<i>The office administers various federal and state education grants, and administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch Program. It also oversees grants related to school health and safety and pupil transportation.</i>					
FTE	82.6	1.0	1.0	1.0	
<b>Gross</b>	<b>\$15,087,200</b>	<b>\$408,000</b>	<b>\$408,000</b>	<b>\$408,000</b>	
Federal	14,240,500	215,200	215,200	215,200	
Local	11,700	0	0	0	
Restricted	157,300	1,300	1,300	1,300	
GF/GP	\$677,700	\$191,500	\$191,500	\$191,500	
<b>b. School Safety Consultant</b>					
Provides staff to support school emergency planning for MDE and coordinate with the State Police and the Attorney General in providing consistent statewide leadership and guidance on school safety issues.					
<b>Executive:</b> Increase of \$180,000 GF/GP and 1.0 FTE					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>c. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Executive:</b> Gross increase of \$228,000					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>Gross</b>					
Federal		215,200	215,200	215,200	
Restricted		1,300	1,300	1,300	
GF/GP		\$11,500	\$11,500	\$11,500	
<b>School Support Services Operations Subtotal</b>					
FTE	82.6	83.6	83.6	83.6	
<b>Gross</b>	<b>\$15,087,200</b>	<b>\$15,495,200</b>	<b>\$15,495,200</b>	<b>\$15,495,200</b>	
Federal	14,240,500	14,455,700	14,455,700	14,455,700	
Local	11,700	11,700	11,700	11,700	
Restricted	157,300	158,600	158,600	158,600	
GF/GP	\$677,700	\$869,200	\$869,200	\$869,200	
<b>2. Federal and Private Grants</b>					
<i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i>					
<b>Gross</b>					
Federal	2,000,000	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	
Private	1,000,000	(1,000,000)	(1,000,000)	(1,000,000)	
<b>a. Executive:</b> Shifts this line item from the School Supports Services Unit to the Central Support Unit					
<b>House:</b> Concurs with the Executive					
<b>Senate:</b>					
<b>Conference:</b>					
<b>Gross</b>					
Federal		(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	
Private		(2,000,000)	(2,000,000)	(2,000,000)	
Private		(1,000,000)	(1,000,000)	(1,000,000)	
<b>Federal and Private Grants Subtotal</b>					
<b>Gross</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Federal	2,000,000	0	0	0	
Private	1,000,000	0	0	0	

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Changes from FY 2015-16 YTD

	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>3 FY 2015-16-2 Supplemental: Flint Declaration of Emergency</b> Provided \$2.7 million GF/GP for the following: \$320,000 for partial-year costs to hire nine additional nurses for the Flint School District; and \$2.4 million to the Genesee Intermediate School District for additional Early On testing and hiring additional Early On service coordinators and a psychologist; a health professional to coordinate wraparound services; providing nutritional resources; providing coordination of communication for parents, educators, and the community; and to monitor children age 0 to 3 for symptoms of potential lead exposure.  <b>a. Executive:</b> Does not include on-going funding for this Supplemental request <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	Gross GF/GP	\$2,685,000 \$2,685,000	(\$2,685,000) (\$2,685,000)	(\$2,685,000) (\$2,685,000)		
	Gross GF/GP		(\$2,685,000) (\$2,685,000)	(\$2,685,000) (\$2,685,000)		
<b>FY 2015-16-2 Supplemental: Flint Declaration of Emergency Subtotal</b>	Gross GF/GP	\$2,685,000 \$2,685,000	\$0 \$0	\$0 \$0		
<b>School Support Services Unit Total</b>	FTE	82.6	83.6	83.6		
	Gross	\$20,772,200	\$15,495,200	\$15,495,200		
	Federal	16,240,500	14,455,700	14,455,700		
	Private	1,000,000	0	0		
	Local	11,700	11,700	11,700		
	Restricted	157,300	158,600	158,600		
	GF/GP	\$3,362,700	\$869,200	\$869,200		

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Changes from FY 2015-16 YTD

FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	Changes from FY 2015-16 YTD		
			FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>SEC. 114. FIELD SERVICES</b>					
<b>1. Field Services Operations</b> <i>The Office of Field Services has oversight responsibility for federal formula grants under the ESEA, including Title I (Disadvantaged Children) and Title II (Improving Teacher Quality), as well as state At-Risk Categorical grants. Responsibilities include assisting districts in developing needs assessments and comprehensive school improvement plans and using data to identify problems in achievement and to encourage research on effectiveness.</i>					
FTE	45.0	0.0	0.0		
<b>Gross</b>	<b>\$9,174,400</b>	<b>\$174,800</b>	<b>\$174,800</b>		
Federal	8,874,900	(275,700)	(275,700)		
Restricted	77,000	(39,700)	(39,700)		
GF/GP	\$222,500	\$490,200	\$490,200		
<b>a. Multi-Tiered Systems of Supports (MTSS) Implementation Monitoring and Assistance</b> <i>Provides staff to support the Office of Field Services to establish a team of consultants to monitor and support implementation of a FY 2015-16 School Aid budget requirement that districts implement MTSS in grades K-3 in order to receive at-risk funding.</i>					
FTE		3.0	3.0		
<b>Gross</b>		<b>\$500,000</b>	<b>\$500,000</b>		
GF/GP		\$500,000	\$500,000		
<b>Executive:</b> Increase of \$500,000 GF/GP and 3.0 FTEs <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>					
<b>b. Establish Office of Educator Talent and Policy Coordination (OETPC)</b> <i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>					
FTE		(3.0)	(3.0)		
<b>Gross</b>		<b>(\$463,800)</b>	<b>(\$463,800)</b>		
Federal		(409,800)	(409,800)		
Restricted		(40,900)	(40,900)		
GF/GP		(\$13,100)	(\$13,100)		
<b>Executive:</b> Shifts \$463,800 gross and 3.0 FTEs to OETPC <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>					
<b>c. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
<b>Gross</b>		<b>\$138,600</b>	<b>\$138,600</b>		
Federal		134,100	134,100		
Restricted		1,200	1,200		
GF/GP		\$3,300	\$3,300		
<b>Executive:</b> Gross increase of \$138,600 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>					
<b>Field Services Unit Total</b>					
FTE	45.0	45.0	45.0		
<b>Gross</b>	<b>\$9,174,400</b>	<b>\$9,349,200</b>	<b>\$9,349,200</b>		
Federal	8,874,900	8,599,200	8,599,200		
Restricted	77,000	37,300	37,300		
GF/GP	\$222,500	\$712,700	\$712,700		

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FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
		FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>SEC. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES</b>					
<b>1. Educational Improvement and Innovation Operations</b> <i>Includes the Office of Education Improvement and Innovation (OEII), which includes the charter schools office, and the Office of Educational Technology and Data Coordination. These offices implement the state's online learning requirements, educational technology standards, and education educational technology plan, and coordinates the usage of educational data to guide decision-making within the MDE and schools.</i>	FTE	59.7	(10.0)	(10.0)	
	<b>Gross</b>	<b>\$9,362,500</b>	<b>\$327,400</b>	<b>\$327,400</b>	
	Federal	6,500,600	96,000	96,000	
	Restricted	556,900	8,200	8,200	
	GF/GP	\$2,305,000	\$223,200	\$223,200	
<b>a. Educator Evaluation</b> Funding would be used for staffing, compliance monitoring, and information technology systems modifications.  <b>Executive:</b> Removes the Educator Evaluations line time and shifts it to the OEII operations line item <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	<b>Gross</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>	
	GF/GP		\$2,500,000	\$2,500,000	
<b>b. Educator Evaluation: Reduction</b>  <b>Executive:</b> Gross decrease of \$1,000,000 GF/GP to align with actual need for operations <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	
	GF/GP		(\$1,000,000)	(\$1,000,000)	
<b>c. E-Rate Technical Assistance for Districts</b> <i>Supports an E-Rate consultant to coordinate district applications and projects, which may allow for increased chances in receiving grants since the Federal Communications Commission (FCC) is considering greater intra-state coordination as a requirement to receive funds.</i>  <b>Executive:</b> Increases by \$162,500 and 1.0 FTE <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	FTE		1.0	1.0	
	<b>Gross</b>		<b>\$162,500</b>	<b>\$162,500</b>	
	GF/GP		\$162,500	\$162,500	
<b>d. Establish Office of Educator Talent and Policy Coordination (OETPC)</b> <i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i> <b>Executive:</b> Shifts \$1,510,200 GF/GP and 11.0 FTEs to OETPC <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	FTE		(11.0)	(11.0)	
	<b>Gross</b>		<b>(\$1,510,200)</b>	<b>(\$1,510,200)</b>	
	GF/GP		(\$1,510,200)	(\$1,510,200)	
<b>e. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>  <b>Executive:</b> Gross increase of \$175,100 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	<b>Gross</b>		<b>\$175,100</b>	<b>\$175,100</b>	
	Federal		96,000	96,000	
	Restricted		8,200	8,200	
	GF/GP		\$70,900	\$70,900	
<b>Educational Improvement and Innovation Operations Subtotal</b>	FTE	59.7	49.7	49.7	
	<b>Gross</b>	<b>\$9,362,500</b>	<b>\$9,689,900</b>	<b>\$9,689,900</b>	
	Federal	6,500,600	6,596,600	6,596,600	
	Restricted	556,900	565,100	565,100	
	GF/GP	\$2,305,000	\$2,528,200	\$2,528,200	



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				FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>2. Educator Evaluations</b> Funding would be used for staffing, compliance monitoring, and information technology systems modifications.		FTE <b>Gross</b> GF/GP	0.0 <b>\$2,500,000</b> 2,500,000	0.0 <b>(\$2,500,000)</b> (\$2,500,000)	0.0 <b>(\$2,500,000)</b> (\$2,500,000)		
<b>a. Educator Evaluations</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>  <b>Executive:</b> Removes the Educator Evaluations line time and shifts it to the OEII operations line item <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>		<b>Gross</b> GF/GP		<b>(\$2,500,000)</b> (\$2,500,000)	<b>(\$2,500,000)</b> (\$2,500,000)		
<b>Educational Evaluations and Assessments Subtotal</b>		FTE <b>Gross</b> GF/GP	0.0 <b>\$2,500,000</b> \$2,500,000	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0		
<b>Educational Improvement and Innovation Services Unit Total</b>		FTE <b>Gross</b> Federal Restricted GF/GP	59.7 <b>\$11,862,500</b> 6,500,600 556,900 \$4,805,000	49.7 <b>\$9,689,900</b> 6,596,600 565,100 \$2,528,200	49.7 <b>\$9,689,900</b> 6,596,600 565,100 \$2,528,200		



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Changes from FY 2015-16 YTD

FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
		FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>SEC. 116. CAREER AND TECHNICAL EDUCATION</b>					
<b>1. Career and Technical Education Operations</b> <i>The office oversees high school instructional programs that teach students skills in specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers</i>	FTE	27.0	2.0	2.0	
	<b>Gross</b>	<b>\$4,748,800</b>	<b>\$472,000</b>	<b>\$472,000</b>	
	Federal	3,818,600	68,800	68,800	
	GF/GP	\$930,200	\$403,200	\$403,200	
<b>a. Early/Middle Colleges (EMC) Expansion Supports</b> Supports technical assistance and monitoring of EMCs, which have increased from 9 in FY 2011-12 to approximately 119 projected for FY 2016-17.	FTE		2.0	2.0	
	<b>Gross</b>		<b>\$395,000</b>	<b>\$395,000</b>	
	GF/GP		\$395,000	\$395,000	
<b>Executive:</b> Increases by \$395,000 and 2.0 FTEs <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>					
<b>b. Establish Office of Educator Talent and Policy Coordination (OETPC)</b> <i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>	<b>Gross</b>		<b>(\$8,600)</b>	<b>(\$8,600)</b>	
	GF/GP		(\$8,600)	(\$8,600)	
<b>Executive:</b> Shifts \$8,600 GF/GP to OETPC <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>					
<b>c. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$85,600</b>	<b>\$85,600</b>	
	Federal		68,800	68,800	
	GF/GP		\$16,800	\$16,800	
<b>Executive:</b> Gross increase of \$85,600 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>					
<b>Career and Technical Education Unit Total</b>	FTE	27.0	29.0	29.0	
	<b>Gross</b>	<b>\$4,748,800</b>	<b>\$5,220,800</b>	<b>\$5,220,800</b>	
	Federal	3,818,600	3,887,400	3,887,400	
	GF/GP	\$930,200	\$1,333,400	\$1,333,400	

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FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY 2016-17 EXECUTIVE February 10, 2015	Changes from FY 2015-16 YTD		
			FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>SEC. 117. LIBRARY OF MICHIGAN</b>					
<b>1. Library of Michigan Operations</b>					
<i>Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations.</i>					
FTE	32.0	(1.0)	(1.0)		
<b>Gross</b>	<b>\$4,408,800</b>	<b>\$88,600</b>	<b>\$88,600</b>		
GF/GP	\$4,408,800	\$88,600	\$88,600		
<b>a. Shift 1.0 FTE from Library of Michigan Operations to Michigan eLibrary</b>					
Executive: Shifts 1 FTE from Library of Michigan Operations to Michigan eLibrary					
House: Concurs with the Executive					
Senate:					
Conference:					
FTE		(1.0)	(1.0)		
<b>b. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
Executive: Gross increase of \$88,600					
House: Concurs with the Executive					
Senate:					
Conference:					
<b>Library of Michigan Operations Subtotal</b>					
FTE	32.0	31.0	31.0		
<b>Gross</b>	<b>\$4,408,800</b>	<b>\$4,497,400</b>	<b>\$4,497,400</b>		
GF/GP	\$4,408,800	\$4,497,400	\$4,497,400		
<b>2. Library Services and Technology Program</b>					
<i>Administer, plan, and monitor sub grants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library.</i>					
FTE	1.0	0.0	0.0		
<b>Gross</b>	<b>\$5,606,800</b>	<b>\$3,300</b>	<b>\$3,300</b>		
Federal	5,606,800	3,300	3,300		
<b>a. Economics Adjustments</b>					
<i>Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments.</i>					
Executive: Gross increase of \$3,300					
House: Concurs with the Executive					
Senate:					
Conference:					
FTE	1.0	1.0	1.0		
<b>Gross</b>	<b>\$5,606,800</b>	<b>\$5,610,100</b>	<b>\$5,610,100</b>		
Federal	5,606,800	5,610,100	5,610,100		

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	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD			
			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE
<b>3. State Aid to Libraries</b>						
<i>Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems.</i>	Gross GF/GP	\$9,876,000 \$9,876,000	\$0 \$0	\$0 \$0	\$0 \$0	
<b>a. Executive:</b> Maintains FY 2015-16 funding levels <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	
<b>State Aid to Libraries Subtotal</b>	Gross GF/GP	\$9,876,000 \$9,876,000	\$9,876,000 \$9,876,000	\$9,876,000 \$9,876,000	\$9,876,000 \$9,876,000	
<b>4. Michigan eLibrary</b>						
<i>Electronic library collection maintained by the Library of Michigan and partnering local libraries; offers patrons free on-line access to newspaper and magazine articles, journal articles, and books; interlibrary loan services; genealogical information; and resources for educators.</i>	FTE Gross GF/GP	0.0 \$1,750,000 \$1,750,000	1.0 \$2,300 \$2,300	1.0 \$2,300 \$2,300	1.0 \$2,300 \$2,300	
<b>a. Shift 1 FTE from Library of Michigan Operations to Michigan eLibrary</b>  <b>Executive:</b> Shifts 1 FTE from Library of Michigan Operations to Michigan eLibrary <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	FTE		1.0	1.0	1.0	
<b>b. Economics Adjustments</b> Reflects net cost increase for negotiated salary and wage amounts (1.0% base increase and 1.5% lump sum), insurance rate increases, actuarially required retirement contributions, and other economic adjustments. <b>Executive:</b> Gross increase of \$2,300 <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	Gross GF/GP		\$2,300 \$2,300	\$2,300 \$2,300	\$2,300 \$2,300	
<b>Michigan eLibrary Subtotal</b>	FTE Gross GF/GP	0.0 \$1,750,000 \$1,750,000	1.0 \$1,752,300 \$1,752,300	1.0 \$1,752,300 \$1,752,300	1.0 \$1,752,300 \$1,752,300	
<b>5. Renaissance Zone Reimbursements</b>						
<i>Provides reimbursement to public libraries for property tax revenue losses attributed to implementing the Michigan Renaissance Zone Act.</i>	Gross GF/GP	\$5,300,000 \$5,300,000	\$0 \$0	\$0 \$0	\$0 \$0	
<b>a. Renaissance Zone Transfer</b> <b>Executive:</b> Maintains FY 2015-16 funding levels <b>House:</b> Concurs with the Executive <b>Senate:</b> <b>Conference:</b>	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	
<b>Renaissance Zone Reimbursements Subtotal</b>	Gross GF/GP	\$5,300,000 \$5,300,000	\$5,300,000 \$5,300,000	\$5,300,000 \$5,300,000	\$5,300,000 \$5,300,000	
<b>Library of Michigan Unit Total</b>	FTE Gross Federal GF/GP	33.0 \$25,191,600 5,606,800 \$21,334,800	33.0 \$27,035,800 5,610,100 \$21,425,700	33.0 \$27,035,800 5,610,100 \$21,425,700	33.0 \$27,035,800 5,610,100 \$21,425,700	

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	FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	Changes from FY 2015-16 YTD																																						
			FY 2016-17 EXECUTIVE February 10, 2015	FY 2016-17 HOUSE (HB 5262)	FY 2016-17 SENATE (SB 786)	FY 2016-17 CONFERENCE																																			
<b>SEC. 118. Office of Educator Talent and Policy Coordination</b>																																									
<b>1. Educator Talent and Policy Coordination Operations</b>																																									
<i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>																																									
<b>a. Establish Office of Educator Talent and Policy Coordination (OETPC)</b>																																									
<table border="0"> <tr> <td style="width: 50px;">FTE</td> <td style="width: 50px;"></td> <td style="width: 50px; text-align: right;">0.0</td> <td style="width: 50px; text-align: right;">17.0</td> <td style="width: 50px; text-align: right;">17.0</td> <td style="width: 50px;"></td> <td style="width: 50px;"></td> </tr> <tr> <td><b>Gross</b></td> <td></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$2,574,200</b></td> <td style="text-align: right;"><b>\$2,574,200</b></td> <td></td> <td></td> </tr> <tr> <td>Federal</td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">\$627,400</td> <td style="text-align: right;">\$627,400</td> <td></td> <td></td> </tr> <tr> <td>Restricted</td> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">\$239,600</td> <td style="text-align: right;">\$239,600</td> <td></td> <td></td> </tr> <tr> <td>GF/GP</td> <td></td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,707,200</td> <td style="text-align: right;">\$1,707,200</td> <td></td> <td></td> </tr> </table>							FTE		0.0	17.0	17.0			<b>Gross</b>		<b>\$0</b>	<b>\$2,574,200</b>	<b>\$2,574,200</b>			Federal		0	\$627,400	\$627,400			Restricted		0	\$239,600	\$239,600			GF/GP		\$0	\$1,707,200	\$1,707,200		
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<p><b>Executive:</b> Shifts from other MDE units \$2,574,200 Gross and 17.0 FTEs  <b>House:</b> Concurs with the Executive  <b>Senate:</b>  <b>Conference:</b></p>																																									
<b>Office of Educator Talent and Policy Coordination Unit Total</b>																																									
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<b>SEC. 119. One-Time Appropriations</b>																																									
<i>One-Time Appropriations for the Fiscal Year 2016-17 budget</i>																																									
<b>a. Flint Emergency Childcare (One-Time)</b>																																									
<i>One-time, half-year funding of Child Care Development Fund (CCDF) to provide subsidize childcare to all 0-3 children in Flint for half-day services, regardless of household income.</i>																																									
<p><b>Executive:</b> One-Time, half-year gross increase of \$8,050,000  <b>House:</b> Concurs with the Executive  <b>Senate:</b>  <b>Conference:</b></p>																																									
<b>b. Placeholder for Additional Contingency Transfer</b>																																									
<p><b>Executive:</b> \$100 placeholder for contingency Transfer from the Flint Emergency Reserve Fund  <b>House:</b> Concurs with the Executive  <b>Senate:</b>  <b>Conference:</b></p>																																									
<b>c. Certification Fees Subsidy (One-Time)</b>																																									
<i>Includes subsidy support for declining teacher certification fee revenue in a number of line items, for which a fee increase is requested for FY 2017-18.</i>																																									
<p><b>Executive:</b> Includes \$500,000 GF/GP to support a one-time Certification fee subsidy  <b>House:</b> Concurs with the Executive  <b>Senate:</b>  <b>Conference:</b></p>																																									
<b>One-Time Appropriations Unit Total</b>																																									
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## DEPARTMENT OF EDUCATION - Boilerplate

	FY 2015-16 CURRENT LAW	FY 2016-17			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>GENERAL SECTIONS</b></p> <p><u>Total State Spending and State Spending to Local Governments</u>            Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2016 is \$82,568,300.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2016 is \$15,176,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF EDUCATION</b>            State aid to libraries ..... \$ 9,876,000            Renaissance zone reimbursements ..... 5,300,000            Total department of education ..... \$ 15,176,000</p>	<p><b>Revises this Section</b>            Changes the fiscal year notations from "ending September 30, 2016" to "2016-2017."</p> <p>Updates total state spending from state resources for fiscal year 2016-2017 to <b>\$84,161,900.00</b></p>	<p>Concurs with Executive</p>			
<p><u>Management and Budget Act</u>            Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><b>Revises this section</b>            Changes "part and part 1" to "Article."</p>	<p>Maintains current law</p>			
<p><u>Definitions</u>            Sec. 203. As used in this part and part 1:</p> <p>(a) "Department" means the Michigan department of education.            (b) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.            (c) "FTE" means full-time equated.            (d) "IMLS" means Institute of Museum and Library Services.            (e) "Fund-raising activity" means an ongoing fund-raising activity that is scheduled to take place at more than 1 time during a school day or throughout the school day.</p>	<p><b>Revises this section</b>            Deletes definitions (d) and (e).</p> <p>Definition (d) was rolled into a general federal funding revenue line, so "IMLS" no longer shows up in the bill.</p> <p>Definition (e) corresponds to boilerplate section 237 that the Executive recommendation removed from the bill.</p>	<p>Concurs with Executive</p>			



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Deprived and Depressed Communities</u> Sec. 204. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	<b>Revises this section</b> Changes the section number to 206	Maintains current law		
<u>Use of the Internet to Fulfill Reporting Requirements</u> Sec. 205. The departments and agencies receiving appropriations under part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	<b>Revises this section</b> Changes the section number to 204. Changes the second "part" of the first sentence to "Article."	Maintains current law		
<u>State Board Information</u> Sec. 206. The department shall provide through the Internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members.	<b>Revises this section</b> Changes the section number to 215.	Maintains current law		
<u>Department Financial Information</u> Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:  (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	<b>Revises this section</b> Changes the section number to 211.	Maintains current law		





**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

Personnel Records

Sec. 208. The department shall require all districts and intermediate school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the governing board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order.

Deletes this section

Maintains current law

Adequate Yearly Progress (AYP)

Sec. 211. To the extent the state continues to identify schools as meeting proficiency targets, before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal that determination. Those appeals shall be addressed before designation may be published.

Revises this section  
Changes the section number to 216.

Maintains current law

Purchase of Foreign Goods

Sec. 212. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality.

Revises this section  
Changes the section number to 205.

Revises the final sentence to add "that are" before the word "manufactured."

Concurs with Executive but does not change section number





## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>Out-of-State Travel</u> Sec. 214. The department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report must include the following information:  (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	<b>Revises this section</b>  Changes the section number to 207.  Revises the first sentence to change the word "department" to "departments."	Concurs with Executive but does not change the section number		
<u>Communication with the Legislature</u> Sec. 216. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.	<b>Deletes this section</b>	Maintains current law		
<u>Records Retention</u> Sec. 218. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	<b>Deletes this section</b>	Concurs with Executive		
<u>Contingency Funds</u> Sec. 219. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	<b>Revises this section</b> Changes the section number to 210.  Increases federal contingency funds to <b>\$10,000,000</b>  Changes the second "part 1" to "Article."	Concurs with Executive but does not change the section number or change part 1 to Article		



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	<b>Revises this subsection</b> Changes the second "part 1" to "Article."	Maintains current law		
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	<b>Revises this subsection</b> Changes the second "part 1" to "Article."	Maintains current law		
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	<b>Revises this subsection</b> Changes the second "part 1" to "Article."	Maintains current law		
<u>Timely Data</u> Sec. 220. (1) The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner. If the department fails to provide reasonably requested data within 30 days after the request, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.	<b>Deletes this subsection</b>	Maintains current law		
(2) If the department fails to provide to the legislature reports and other data required by boilerplate or statute within 30 days after the date the information is due, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.	<b>Deletes this subsection</b>	Maintains current law		
<u>Hire of Outside Legal Counsel</u> Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.	<b>Revises this section</b> Changes the section number to 208.  Revises the final sentence of the section to change the second "activities" to "outside services."	Concurs with Executive but does not change the section number		



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>Department Scorecard</u> Sec. 222. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.	<b>Revises this section</b> Changes the section number to 213.	Maintains current law		
<u>Lapse Report</u> Sec. 226. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.	<b>Revises this section</b> Changes the section number to 209.  Revises the first sentence to add the word "prior" before "fiscal year."  Revises the final sentence to remove "the office of the state budget" from the list of organizations the report is to be transmitted to.	Concurs with the Executive but does not change the section number		
<u>Restricted Funds Report</u> Sec. 227. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees responsible for the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.	<b>Revises this section</b> Changes the section number to 212.  Removes the words "responsible for the department budget, respectively" and replaces them with "chairs."  Updates the fiscal years to 2016 and 2017, respectively.	Concurs with the Executive but does not change the section number		
<u>Federal Medicaid Program</u> Sec. 230. The department may assist the department of health and human services, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of health and human services for reimbursement.	<b>Revises this section</b> Changes the section number to 217.	Maintains current law		



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>Legacy Costs</u>            Sec. 231. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is estimated at \$15,492,600.00. Total agency appropriations for pension-related legacy costs are estimated at \$8,793,500.00. Total agency appropriations for retiree health care legacy costs are estimated at \$6,699,100.00.</p>	<p><b>Revises this section</b>            Changes the section number to 214.</p> <p>Updates the year of reporting to 2017.</p> <p>Revises the first sentence to remove the phrase "estimated at." Revises the second sentence by adding the phrase "From this amount" to the beginning of the sentence.</p> <p>For the fiscal year ending September 30, 2017, legacy costs are the following:</p> <ul style="list-style-type: none"> <li>• Total cost: \$16,971,500.00</li> <li>• Pension-related: \$9,410,700.00</li> <li>• Retiree health care: \$7,560,800.00</li> </ul>	<p>Concurs with the Executive but does not change the section number</p>		
<p><u>Requests for Proposals</u>            Sec. 233. No state department or agency shall issue a request for proposal (RFP) for a contract in excess of \$1,000,000.00, unless the department or agency has first considered issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to better enable the department or agency to learn more about the market for the products or services that are the subject of the future RFP. The department or agency shall notify the department of technology, management, and budget of the evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.</p>	<p><b>Deletes this section</b></p>	<p>Maintains current law</p>		



## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>Performance Measures</u>            Sec. 234. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.</p>	<p><b>Deletes this section</b></p>	<p><b>Maintains current law and updates date</b></p>		
<p><u>Contract Notification</u>            Sec. 235. The department shall not enter into a contract funded under part 1 that exceeds \$1,000,000.00 or seek a federal waiver from the no child left behind act of 2001, Public Law 107-110, or an amendment to the federal waiver, until after notification of the content to both the house and senate appropriations committees.</p>	<p><b>Revises this section</b>            Changes the section number to 218.</p> <p>Removes the notification for MDE to notify the House and Senate before entering into a contract that exceeds \$1.0 million. Adds the State Budget Director to the list of organizations that the MDE shall notify when it intends to seek a federal waiver from the No Child Left Behind Act of 2001 or an amendment to a federal waiver.</p>	<p><b>Revises this section but does not change the section number</b></p> <p>Adds the State Budget Director to the list of organizations that the MDE shall notify, as well as removing the reference to the no child left behind act and replacing it with "a federal waiver or an amendment to a federal waiver."</p>		



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p><u>Nonpublic School Mandates</u>            Sec. 236. From the funds appropriated in part 1, the department shall compile a report that identifies the mandates required of nonpublic schools. In compiling the report, the department may consult with relevant statewide education associations in Michigan. The report compiled by the department shall indicate the type of mandate, including, but not limited to, student health, student or building safety, accountability, and educational requirements, and shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed by April 1, 2016 and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department of education, and the senate and house fiscal agencies not later than April 15, 2016.</p>	<p>Deletes this section</p>	<p>Maintains current law and updates years</p>		
<p><u>Fund-raising</u>            Sec. 237. From the funds appropriated in part 1, the department shall take all necessary steps to ensure maximum state and local control over the implementation of school meal programs established under section 1272a of the revised school code, 1976 PA 451, MCL 380.1272a. This shall include, but is not limited to, establishing an upper limit on the number and frequency of fund-raising activities that may take place in a public school during school hours that allow the sale of food and beverage items that do not meet the nutritional standards. The department shall ensure that this upper limit is not less than 2 fund-raising activities per week.</p>	<p>Deletes this section</p>	<p>Concurs with the Executive</p>		
<p><u>STATE BOARD/OFFICE OF THE SUPERINTENDENT Per Diem Payments</u>            Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:</p> <p>(a) State board of education - president - \$110.00 per day.            (b) State board of education - member other than president - \$100.00 per day.</p>	<p>No change</p>	<p>No change</p>		



**DEPARTMENT OF EDUCATION - Boilerplate**

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
(2) A state board of education member shall not be paid a per diem for more than 30 days per year.	No change	No change		
<u>Travel Expenditures</u> Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than \$35,000.00 for the fiscal year ending September 30, 2016 shall be expended for in-state travel and out-of-state travel directly related to the duties of the state board of education.	Maintains current law and updates year	Deletes this section		





## DEPARTMENT OF EDUCATION - Boilerplate

	FY 2015-16 CURRENT LAW	FY 2016-17			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>NEW</p> <p><u>Special Education Task Force</u> Sec. 901. From the increased funds in part 1 for special education operations, the department shall perform the following activities:</p> <p>(a) Design and distribute information about federal and state mandates regarding the rights and protections of students with disabilities including but not limited to individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, problem-solving options and any other information the department determines is necessary so that parents and legal guardians may be able to provide meaningful input in collaboration with districts to develop and implement an individualized education program.</p> <p>(b) Train mediators who are knowledgeable about the dispute resolution system and state and federal mandates pertaining to the rights and protections of students with disabilities outlined in the Individuals with Disabilities Education Act and the Michigan Administrative Rules for Special Education. This annual training will include coursework, resources, and materials.</p>	<p>Revises this section and shifts the section to section 350.</p> <p>Revises subsection (a) and adds in "to all parents with a student with a disability" after the word distribute in the first sentence.</p>			
<u>MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</u>	<p><u>Michigan School for the Deaf and Blind Employees</u> Sec. 401. The employees at the Michigan schools for the deaf and blind who work on a school year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.</p>	No change	No change		



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>Payment for Instruction at the Michigan Schools for the Deaf and Blind</u> Sec. 402. For each student enrolled at the Michigan schools for the deaf and blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.	No change	No change		
<u>Residential Program at the Michigan Schools for the Deaf and Blind</u> Sec. 406. (1) The Michigan schools for the deaf and blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind shall distribute information detailing its services to all intermediate school districts in the state.	No change	No change		
(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan schools for the deaf and blind to intermediate school districts under subsection (1).	No change	No change		
(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.	No change	No change		
<u>Gifts, Bequests, and Donations</u> Sec. 407. Revenue received by the Michigan schools for the deaf and blind from gifts, bequests, donations, and local district service fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.	No change	No change		



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>Carry Forward of Programmatic Service Funds</u> Sec. 408. In addition to the funds appropriated in part 1, the funds collected by the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.	No change	No change		
<u>PROFESSIONAL PREPARATION SERVICES</u>  <u>Felony Conviction Files</u> Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain certificate revocation/felony conviction files for educational personnel.	No Change	No change		
<u>Student Teaching Credits</u> Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.	Deletes this section	Maintains current law		
<u>Teacher Testing Fees</u> Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.	No change	No change		



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2015-16  
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**FY 2016-17**

**EXECUTIVE**

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STATE AID AND SCHOOL FINANCE SERVICES

Financial Independence Team (FIT)  
 Sec. 601. Funds appropriated in part 1 for the financial independence team shall be expended for the purpose of implementing an early warning system to identify districts and intermediate school districts that are in need of financial attention. The financial independence team shall provide expertise, technical assistance, and the resources necessary to address the financial needs for those identified distressed districts and intermediate school districts.

Deletes this section

Concurs with the Executive

	<p><b>NEW</b></p> <p><b><u>OFFICE OF FIELD SERVICES</u></b></p> <p><b>SEC. 701. (1)</b> From the funds appropriated in part 1 for field services operations, the Department shall produce a report detailing the progress made by districts with grades K-3 receiving At-Risk funding under section 31a of the State Aid Act, 1979 PA 94, MCL 388.1631a in implementing multi-tiered systems of supports in the prior school fiscal year.</p> <p>(2) The report shall include, at a minimum:</p> <p>(a) A description of training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multi-tiered systems of supports.</p> <p>(b) A list of districts determined by the department to have successfully implemented multi-tiered systems of supports.</p> <p>(c) A list of best practices that the department has identified that may be used by districts to implement multi-tiered systems of supports.</p> <p>(d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multi-tiered systems of supports.</p> <p>(3) The report shall be provided to the state budget director, the house and senate subcommittees that oversee the department of education and school aid budgets, and the house and senate fiscal agencies by September 30, 2017.</p>	<p><b>Concurs with the Executive</b></p>		
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## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>LIBRARY OF MICHIGAN</u>  <u>Funds for Required Services</u> Sec. 801. In addition to the funds appropriated in part 1, the funds collected by the department for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.	<b>No change</b>	<b>No change</b>		
<u>Keep Library Functions Together</u> Sec. 803. It is the intent of the legislature that the library of Michigan and the component programs currently within the library of Michigan with the exception of the genealogical collections shall be kept together in a state department.	<b>Deletes this section</b>	<b>Maintains current law</b>		
<u>Library Renaissance Zone Reimbursements</u> Sec. 804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2015. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.	<b>Revises this subsection</b>  Updates the year for which libraries are reimbursed for taxes that are levied from 2015 to 2016.	<b>Concurs with the Executive</b>		
(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.	<b>No change</b>	<b>No change</b>		



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p><u>State Aid to Libraries—Early Literacy Focus</u>            Sec. 806. From the increased funds appropriated in part 1 for state aid to public libraries, it is the intent of the legislature that the department shall increase the state aid grants to libraries to support local library operations and programs including those that develop and improve early literacy skills by highlighting early literacy resources for emerging readers. The intent of the increase is to increase the number of children who are reading at grade level by the end of third grade.</p>	<p>Deletes this section</p>	<p>Concurs with the Executive</p>		
<p><u>SCHOOL SUPPORT SERVICES</u></p> <p><u>Federal and Private Grants</u>            Sec. 901. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.</p>	<p>Deletes this section</p>	<p>Maintains current law</p>		
<p><u>MICHIGAN OFFICE OF GREAT START</u></p> <p><u>Number of Childcare Providers</u>            Sec. 1001. By November 1, 2015, the department shall submit a report to the house and senate appropriations subcommittees on the department of education budget and the house and senate fiscal agencies on the number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2015.</p>	<p>Deletes this section</p>	<p>Maintains current law and updates years</p>		



## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p><u>Early Childhood Investment Corporation Annual Report</u>  <b>Sec. 1003.</b> (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to the Early Childhood Investment Corporation (ECIC) by the state for fiscal year 2014-2015. The report is due by February 15 and shall contain at least the following information:</p> <p>(a) Total funding appropriated to the Early Childhood Investment Corporation by the state for fiscal year 2014-2015.            (b) The amount of funding for each grant awarded.            (c) The grant recipients.            (d) The activities funded by each grant.            (e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.</p>	<p>Deletes this subsection</p>	<p>Maintains current law and updates fiscal years</p>		
<p>(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.</p>	<p>Deletes this subsection</p>	<p>Maintains current law</p>		
<p><u>Child Development and Care (CDC) Program Expansion</u>  <b>Sec. 1004.</b> From the increased funds appropriated in part 1 for child development and care public assistance, the department shall expand the child development and care program in the current fiscal year. The purpose of this program expansion is to increase the number of low-income children in high-quality early learning programs, to increase the number of children ready for school at kindergarten entry, and to increase the number of children who are reading at grade level by the end of third grade.</p>	<p>Deletes this section</p>	<p>Revises this section</p> <p>Removes the word "increased" from the first sentence.</p>		
<p><u>Kindergarten Entry Assessment Participation</u>  <b>Sec. 1005.</b> From the funds appropriated in part 1, the department shall ensure that the kindergarten entry assessment includes a method for information to be provided regarding a child's participation in the great start readiness program.</p>	<p>Revises this section</p> <p>Changes this section number to 219.</p> <p>Changes "that the kindergarten entry assessment" to "that kindergarten benchmark data."</p>	<p>Concurs with the Executive but does not change the section number</p>		





## DEPARTMENT OF EDUCATION - Boilerplate

<b>FY 2015-16 CURRENT LAW</b>	<b>FY 2016-17</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>Early Literacy Best Practices Clearinghouse</u> Sec. 1006. The department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate districts so that it may be used to improve reading proficiency for pupils in grades K to 3.	<b>Revises this section</b> Changes this section number to 220.	Concurs with the Executive but does not change the section number		
<u>Child Development and Care – Progress Reports</u> Sec. 1007. (1) From the increased funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:  (a) Both the on-site and off-site activities that are intended to improve child care provider quality and the number of times those activities are performed by the licensing consultants. (b) How many on-site visits a single licensing consultant has made since the start of the 2015-2016 fiscal year. (c) The types of on-site visits and the number of visits for each type that a single consultant has made since the start of fiscal year 2015-2016. (d) The number of providers that have improved their quality rating since the start of fiscal year 2015-2016 compared to the same time period in fiscal year 2014-2015. (e) The types of activities that are intended to improve licensing consultant performance and child care provider quality and the number of times those activities are performed by the managers and administrators.	<b>Revises this section</b>  Removes the word "increased" from the first sentence.  Updates fiscal years.	Concurs with the Executive		
(2) The progress reports shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by April 1, 2016 and September 30, 2016.	<b>Revises this section</b>  Updates fiscal years.	Concurs with the Executive		



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

Did not include

**NEW**

Sec. 1008. From the funds appropriated in part 1 for child development and care – Child development and care public assistance, there is allocated \$100 to raise the entrance threshold of the child development and care program from 121% of the federal poverty guidelines to 125% of the federal poverty guidelines.



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

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**SENATE**

**CONFERENCE**

NEW

Sec. 1009. From the funds appropriated in part 1 for Drinking water declaration of emergency, the unexpended funds appropriated for drinking water declaration of emergency needs are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide for children where a drinking water declaration of emergency exists that are impacted by the emergency declaration dated January 5, 2016.

(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is \$8,050,000.

(d) The tentative completion date is September 30, 2018".

	<p><b>NEW</b></p> <p><u>One-time appropriations</u>  Sec. 1101. (1) From the funds appropriated in part 1 for the Flint declaration of emergency, the department shall allocate funding to address the childcare needs in the city in which a declaration of emergency was issued on January 5, 2016. Funds shall be used to support the following activities in the city:</p> <p>(a) Pilot the expansion of the child development and care eligibility to children ages birth to three for half-day childcare services by removing household income as a determinate of eligibility.</p> <p>(b) Provide information to childcare providers on identification and intervention services for children demonstrating potential developmental delays associated with exposure to lead.</p> <p>(2) The department shall amend definitions and eligibility requirements in the child care and development fund state plan as necessary to implement this section.</p>	<p><b>Revises this section to alter the description of the designated city of reference and add reporting requirements</b></p> <p><u>One-time appropriations</u>  Sec.1101. (1) From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funding to address the child care needs in a city in which a declaration of emergency was issued because of drinking water contamination. Funds shall be used to support the following activities in the city:</p> <p>(a) Pilot the expansion of the child development and care eligibility to children ages 0 to 3 for 1/2-day child care services by increasing the household income entrance threshold to 300% of the federal poverty guidelines.</p> <p>(b) Provide information to childcare providers on identification and intervention services for children demonstrating potential developmental delays associated with exposure to lead.</p> <p>(2) The department shall amend definitions and eligibility requirements in the child care and development fund state plan as necessary to implement this section.</p> <p>(3) The department shall create a report that shall include, but is not limited to, the following:</p> <p>(a) The number of children ages 0 to 3 in a city where there is a drinking water declaration of emergency.</p>		
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		<p>(b) The number of children ages 0 to 3 in a city where there is a drinking water declaration of emergency served by the child development and care program prior to the implementation of the increase to the entrance threshold to 250% of the federal poverty guidelines.</p> <p>(c) The number of children ages 0 to 3 in a city where there is a drinking water declaration of emergency served by the child development and care program after the implementation of the increase to the entrance threshold to 250% of the federal poverty guidelines.</p> <p>(d) The number of cases including a child age 0 to 3 in a city where there is a drinking water declaration of emergency and being served by the child development and care program.</p> <p>(e) The number of children receiving referrals for additional screenings, assessments, or services that are ages 0 to 3 in a city where there is a drinking water declaration of emergency and served by the child development and care program.</p> <p>(f) The number of children ages 0 to 3 identified with developmental delays in a city where there is a drinking water declaration of emergency and served by the child development and care program.</p> <p>(g) The number of children ages 0 to 3 that are in 1- parent households in a city where there is a drinking water</p>		
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		<p>declaration of emergency and served by the child development and care program.</p> <p>(h) The number of children ages 0 to 3 that are in 2-parent households in a city where there is a drinking water declaration of emergency and served by the child development and care program.</p> <p>(i) The number of child care providers that were provided training on identifying the impacts of lead exposure, as well as related developmental delays that are serving children ages 0 to 3 in a city where there is a drinking water declaration of emergency and participating in the child development and care program.</p> <p>(j) The types and number of communications with parents or caretakers on the impact of developmental delays and available services for children ages 0 to 3 in a city where there is a drinking water declaration of emergency and are being served by the child development and care program. The department shall create a list of communication types that includes, but is not limited to, all of the following: in person, telephone, letter, and email."</p> <p>(4) The report created under subsection (3) shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by the first of every month until the end of the end of the drinking water</p>		
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## DEPARTMENT OF EDUCATION - Boilerplate

FY 2015-16 CURRENT LAW	FY 2016-17			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		declaration of emergency has been lifted.		
<p>PART 2A - PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-2017</p> <p><u>GENERAL SECTIONS</u>            Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.</p>	Deletes this section	Concurs with the Executive		
<p>PART 2B - PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2014-2015</p> <p><u>GENERAL SECTIONS</u>            Sec. 2201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1B for fiscal year 2014-2015 is (\$2,703,500.00) and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$0.00.</p>	Deletes this section	Concurs with the Executive		
<p>Sec. 2202. The appropriations authorized under this part and part 1B are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Deletes this section	Concurs with the Executive		