



Mary Ann Cleary, Director

MICHIGAN STATE POLICE FY 2014-15 DECISION DOCUMENT Executive Recommendation

Representative Mike McCready, Chair
Representative Nancy Jenkins, Maj. VC
Representative Greg MacMaster
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DEPARTMENT OF STATE POLICE

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Changes from FY 2013-14 YTD

		FY 2013-14 Year-To-Date as of 2/7/2013	EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5306 [Date]	SENATE Senate Bill 775 [Date]	CONFERENCE [Bill Number] [Date]
DEPARTMENT OF STATE POLICE						
<u>EXECUTIVE DIRECTION</u>						
1. Unclassified Positions Salaries for the department director, chief administrative officer, and director of the Michigan Commission on Law Enforcement Standards (MCOLES)	FTEs	3.0	0.0			
	Gross	\$707,000	\$17,700			
	IDG/IDT	7,400	100			
	Restricted	364,000	9,100			
	GF/GP	\$335,600	\$8,500			
a. Economics Adjustment	Gross		0.0			
Adjustments in unclassified salaries	IDG/IDT		\$17,700			
	Restricted		100			
	GF/GP		9,100			
			\$8,500			
Unclassified Positions Subtotal	FTEs	3.0	3.0			
	Gross	\$707,000	\$724,700			
	IDG/IDT	7,400	7,500			
	Restricted	364,000	373,100			
	GF/GP	\$335,600	\$344,100			
2. Executive Direction Includes the Chief of Staff, Chief Administrative Officer, Public Affairs Section, Legislative and Legal Resources Section, Professional Standards Section, Office of Behavioral Science, Internal Control Coordinator, and DTMB-CSC human resources.	FTEs	20.0	0.0			
	Gross	\$2,969,100	\$99,100			
	IDG/IDT	36,000	1,100			
	Restricted	483,700	15,900			
	GF/GP	\$2,449,400	\$82,100			



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a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross IDG/IDT Restricted GF/GP		\$99,100 1,100 15,900 \$82,100			
Executive Direction Subtotal	FTEs Gross IDG/IDT Restricted GF/GP	20.0 \$2,969,100 36,000 483,700 \$2,449,400	20.0 \$3,068,200 37,100 499,600 \$2,531,500			
3. Special Operations and Events Governor's security services, dignitary protection, and security at special events.	FTEs Gross GF/GP	17.0 \$2,430,000 \$2,430,000	0.0 \$134,900 \$134,900			
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross GF/GP		0.0 \$134,900 \$134,900			
Special Operations and Events Subtotal	FTEs Gross GF/GP	17.0 \$2,430,000 \$2,430,000	17.0 \$2,564,900 \$2,564,900			
Executive Direction Unit Total	FTEs Gross IDG/IDT Restricted GF/GP	37.0 \$6,106,100 43,400 847,700 \$5,215,000	37.0 \$6,357,800 44,600 872,700 \$5,440,500			

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SCIENCE, TECHNOLOGY AND TRAINING BUREAU

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1. Criminal Justice Information Center Division Serves as central repository for all Michigan fingerprint, identification, and criminal history records, Sex Offender Registry, firearm records, including concealed weapon licenses and handgun registrations, Uniform Crime Report data, and Freedom of Information Act requests.	FTEs	111.0	(9.0)			
	Gross	\$12,874,300	(\$159,700)			
	Restricted	11,404,500	(1,766,800)			
	GF/GP	\$1,469,800	\$1,607,100			
a. Economic Adjustments Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$216,000			
	Restricted		186,900			
	GF/GP		\$29,100			
b. Biometrics and Identification Division Transfers FTEs and spending authorization to a new program line for the Biometrics and Identification Division.	FTEs		(21.0)			
	Gross		(\$2,851,500)			
	Restricted		(2,851,500)			
c. Sex Offender Registry Unit Transfers FTEs and spending authorization from At-Post Troopers to align with existing practice.	FTEs		4.0			
	Gross		\$597,800			
	Restricted		597,800			
d. Align Spending Authorization – CJIC Service Fees Aligns spending authorization for CJIC Service Fees with actual revenues/expenditures.	Gross		\$300,000			
	Restricted		300,000			
e. State Records Management System (SRMS) Adds \$1.5 million to expand the use of the SRMS statewide following the state's acquisition of the system from the Saginaw County Sheriff's Office.	FTEs		8.0			
	Gross		\$1,528,000			
	GF/GP		\$1,528,000			



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e. Electronic Warrant Reporting System Adds \$50,000 GF/GP for ongoing costs related to the development of an electronic warrant reporting system.	Gross GF/GP		\$50,000 \$50,000			
Criminal Justice Information Center Division Subtotal	Gross IDG Restricted GF/GP	111.0 \$12,874,300 11,404,500 \$1,469,800	102.0 \$12,714,600 9,637,700 \$3,076,900			
2. Criminal Records Improvement Statewide effort to improve accuracy, completeness, and timeliness of criminal history records.	FTEs Gross Federal GF/GP	2.0 \$1,276,900 1,276,900 \$0	0.0 \$4,200 4,200 \$0			
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Federal		\$4,200 4,200			
Criminal Records Improvement Subtotal	FTEs Gross Federal GF/GP	2.0 \$1,276,900 1,276,900 \$0	2.0 \$1,281,100 1,281,100 \$0			

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3. Traffic Safety Compiles, processes, and evaluates traffic crash reports from Michigan law enforcement agencies, which results in a central database of all Michigan crash data; provides extensive data on fatal crashes to federal government; trains officers on proper completion of crash reports; works with Secretary of State to update driver records a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	FTEs	16.0	0.0			
	Gross	\$1,865,400	\$19,800			
	IDG	1,032,000	11,100			
	Federal	618,400	6,500			
	Restricted	215,000	2,200			
	GF/GP	\$0	\$0			
	Gross		\$19,800			
	IDG/IDT		11,100			
	Federal		6,500			
	Restricted		2,200			
Traffic Safety Subtotal	FTEs	16.0	16.0			
	Gross	\$1,865,400	\$1,885,200			
	IDG	1,032,000	1,043,100			
	Federal	618,400	624,900			
	Restricted	215,000	217,200			
	GF/GP	\$0	\$0			
4. Standards and Training/Justice Training Grants MCOLES prepares and publishes standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers in the state; provides grants to law enforcement agencies and to other components of the criminal justice system (i.e. police, prosecution, courts, corrections, and defense personnel) for in-service training of employees; funded primarily from the Michigan Justice Training Fund.	FTEs	14.0	0.0			
	Gross	\$9,137,200	\$27,200			
	Federal	211,300	600			
	Restricted	8,186,400	24,500			
	GF/GP	\$739,500	\$2,100			



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a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Federal Restricted GF/GP		\$27,200 600 24,500 \$2,100			
Standards and Training/Justice Training Grants Subtotal	FTEs Gross Federal Restricted GF/GP	14.0 \$9,137,200 211,300 8,186,400 \$739,500	14.0 \$9,164,400 211,900 8,210,900 \$741,600			
5. Concealed Weapons Enforcement Training Provides training to law enforcement officers and prosecutors on concealed weapon licensing provisions.	Gross Restricted GF/GP	\$100,000 100,000 \$0	\$0 0 \$0			
a. No Change	Gross Restricted		\$0 0			
Concealed Weapons Enforcement Training Subtotal	Gross Restricted GF/GP	\$100,000 100,000 \$0	\$100,000 100,000 \$0			
6. Training Only to Local Units Maintains basic police training curriculum; provides for partial reimbursement to local agencies for costs associated with training employed law enforcement officer candidates.	FTEs Gross Restricted GF/GP	3.0 \$642,800 642,800 \$0	0.0 \$6,000 6,000 \$0			



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a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Restricted GF/GP		\$6,000 6,000 \$0			
Training Only to Local Units Subtotal	FTEs Gross Restricted GF/GP	3.0 \$642,800 642,800 \$0	3.0 \$648,800 648,800 \$0			
7. Public Safety Officers Benefit Program Provides \$25,000 in survivor benefits to spouse, dependents, estate, or caregiver of a public safety officer who is killed or permanently and totally disabled in the line of duty; provides \$25,000 for administrative costs.	FTEs Gross GF/GP	1.0 \$150,100 \$150,100	0.0 \$300 \$300			
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross GF/GP		\$300 \$300			
Public Safety Officers Benefit Program	FTEs Gross GF/GP	1.0 \$150,100 \$150,100	1.0 \$150,400 \$150,400			

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<p>8. Training Administration Supports Michigan State Police Training Academy, Law Enforcement Resource Center, and staff who administer and coordinate related programs, including trooper school recruitment and training and ongoing training for civilian and enlisted employees; supports various specialized training programs, including precision driving, firearms, canine, and underwater recovery; supports Michigan youth leadership academies.</p> <p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p> <p>b. Internal Transfer – Investigative Training Aligns the budget with the current MSP organization. This moves the authorization related to investigative training staff from Operational Support.</p> <p>c. Internal Transfer – Community Service Troopers Aligns the budget with the current MSP organization. This moves the authorization related to three community service troopers (and Lt. and 2 Sgt’s) to the Office of Justice Programs line (Grants and Community Services Division).</p> <p>d. Align Spending Authorization Increases the authorization from IDG-MDOC, Contract funds to align with available revenues.</p>	FTEs	36.0	1.0			
	Gross	\$5,398,100	\$582,800			
	IDG/IDT	2,581,700	351,600			
	Restricted	311,600	11,800			
	GF/GP	\$2,504,800	\$219,400			
	Gross			\$217,100		
	IDG/IDT			106,400		
	Restricted			11,800		
	GF/GP			\$98,900		
	FTEs			4.0		
	Gross			\$605,300		
	GF/GP			\$605,300		
	FTEs			(3.0)		
	Gross			(\$484,800)		
	GF/GP			(\$484,800)		
Gross			245,200			
IDG/IDT			245,200			



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Training Administration Subtotal	FTEs	36.0	37.0			
	Gross	\$5,398,100	\$5,980,900			
	IDG	2,581,700	2,933,300			
	Restricted	311,600	323,400			
	GF/GP	\$2,504,800	\$2,724,200			
9. Information Technology Services and Projects	Gross	\$23,160,900	\$742,500			
Supports various computerized management information systems, including the Law Enforcement Information Network (LEIN), which are used by the department and local criminal justice officers; desktop services, hardware, software, and development and maintenance of IT application programs which support department activities.	IDG/IDT	450,400	3,100			
	Federal	943,300	66,300			
	Local	1,109,800	7,500			
	Restricted	6,243,300	2,558,700			
	GF/GP	\$14,414,100	(\$1,833,100)			
a. Economics Adjustment	Gross		(\$49,300)			
Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	IDG/IDT		3,100			
	Federal		6,300			
	Local		7,500			
	Restricted		58,700			
	GF/GP		(\$124,900)			
b. Internal Transfer – Communications Support	Gross		(\$58,200)			
Aligns the budget with the current MSP organization. This moves the partial funding authorization related to a telecommunications support technician to Operational Support (Special Operations Division, Communications Section).	GF/GP		(\$58,200)			
c. Automated Fingerprint Identification System (AFIS)	Gross		\$2,187,200			
Adds \$2.2 million (CJIC Service Fees) to support upgrades to the hardware and software systems that support AFIS, the electronic database through which fingerprint records are maintained and search.	Restricted		\$2,187,200			



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<p>b. CJIS Disaster Recovery Adds \$312,800 (CJIC Service Fees) for the development and maintenance of a disaster recovery system for the Law Enforcement Information Network (LEIN) and other CJIC applications. The disaster recovery system provides a back-up system allowing for the recover and continued operation of the several CJIS applications in the event of cyber-security breaches and other systemic disasters.</p>	Gross Restricted		\$312,800 312,800			
<p>e. Transfer MPSCS Funding to DTMB Transfers funding related to MPSCS IT expenditures to DTMB. Operational authority over the MPSCS was transferred to DTMB with ERO 2005-2 (MCL 28.42).</p>	Gross GF/GP		(\$1,650,000) (\$1,650,000)			
Information Technology Subtotal	Gross IDG/IDT Federal Local Restricted GF/GP	\$23,160,900 450,400 943,300 1,109,800 6,243,300 \$14,414,100	\$23,903,400 453,500 949,600 1,117,300 8,802,000 \$12,581,000			
<p>10. Michigan Public Safety Communications System Supports development and maintenance of communication services provided to local, state, and federal agencies via the Michigan Public Safety Communications System (MPSCS). The MPSCS is maintained by DTMB, with the funding here recognized as an IDG from MSP within the DTMB budget.</p>	Gross Local GF/GP	\$14,637,700 2,129,800 \$12,507,900	(\$14,637,700) (2,129,800) (\$12,507,900)			



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e. Transfer MPSCS Funding to DTMB Transfers MPSCS operational funding to DTMB. Operational authority over the MPSCS was transferred to DTMB with ERO 2005-2 (MCL 28.42).	Gross Local GF/GP		(\$14,637,700) (2,129,800) (\$12,507,900)			
Michigan Public Safety Communications System Subtotal	Gross Local GF/GP	\$14,637,700 2,129,800 \$12,507,900	\$0 0 \$0			
11. In-Service Training - Law Enforcement Distribution Supports in-service training of enlisted personnel; funding is made available from the Michigan Justice Training Fund and is based on the number of law enforcement officers employed.	Gross IDT GF/GP	\$450,000 450,000 \$0	\$0 0 \$0			
a. No Adjustment	Gross IDT		\$0 0			
In-Service Training – Law Enforcement Distribution Subtotal	Gross IDT GF/GP	\$450,000 450,000 \$0	\$450,000 450,000 \$0			
12. In-Service Training – Competitive Supports in-service training programs designed for civilian and/or enlisted personnel through a competitive grant process; funding is made available from the Michigan Justice Training Fund.	Gross IDT GF/GP	\$600,000 600,000 \$0	\$0 0 \$0			
a. Align Spending Authorization and FTE Positions Reduces spending authority to align with projected revenues.	Gross IDT		\$0 0			



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In-Service Training – Competitive Subtotal	Gross	\$600,000	\$600,000			
	IDT	600,000	600,000			
	GF/GP	\$0	\$0			
13. Traffic Services Program	FTEs	17.0	0.0			
Administration and support responsibilities for all statewide traffic-related programs including traffic control orders, vehicle code, breath alcohol testing, traffic crash reconstruction, grants, lasers, radar, and the departmental Traffic Safety Awareness Campaign.	Gross	\$5,475,600	\$169,400			
	IDG	467,400	14,300			
	Federal	1,778,100	55,000			
	Restricted	1,397,500	43,300			
	GF/GP	\$1,832,600	\$56,800			
a. Economics Adjustment	Gross		\$169,400			
Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	IDG		14,300			
	Federal		55,000			
	Restricted		43,300			
	GF/GP		\$56,800			
Traffic Services Program Subtotal	FTEs	17.0	17.0			
	Gross	\$5,475,600	\$5,645,000			
	IDG	467,400	481,700			
	Federal	1,778,100	1,833,100			
	Restricted	1,397,500	1,440,800			
	GF/GP	\$1,832,600	\$1,889,400			
Science, Technology, and Training Bureau	FTEs	200.0	192.0			
	Gross	\$75,769,000	\$62,523,800			
	IDG	5,581,500	5,961,600			
	Federal	4,828,000	4,900,600			
	Local	3,239,600	1,117,300			
	Restricted	28,501,100	29,380,800			
	GF/GP	\$33,618,800	\$21,163,500			

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<u>FORENSIC SCIENCES</u>						
<p>1. Laboratory Operations Analyzes evidentiary materials for federal, state, and local agencies; includes examination and analysis of drugs, latent fingerprints, footwear impressions, firearm/tool marks, explosives, questioned documents, serological and toxicological samples, polygraph examinations, processing of major crime and disaster scenes; provides expert testimony in criminal court cases; provides support for seven bomb squads and for the Detroit crime lab.</p> <p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p> <p>b. Offset State Services Fee Fund Replaces \$4.0 million of the \$11.7 million from the State Services Fee Fund (SSFF) appropriated with GF/GP. The plan is to phase-out SSFF appropriations over 3 years. In recent years, SSFF appropriations have exceed revenues, drawing down on the available fund balance.</p> <p>c. Offset Highway Safety Impaired Driving Funds Offsets \$118,000 in federal highway safety impaired driving funds allocated by OHSP for toxicological analyses of drugs and alcohol. FY13 reduced this allocation by 75%, and FY15 eliminates the remaining 25%.</p>	FTEs	204.0	(10.0)			
	Gross	\$32,845,900	(\$706,300)			
	Federal	1,138,700	(89,600)			
	Restricted	13,202,800	(3,631,500)			
	GF/GP	\$18,504,400	\$3,014,800			
	Gross		\$872,700			
	Federal		28,400			
	Restricted		368,500			
	GF/GP		\$475,800			
	Gross		\$0			
Restricted		(4,000,000)				
GF/GP		\$4,000,000				
Gross		\$0				
Federal		(118,000)				
GF/GP		\$118,000				

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<p>d. Internal Transfer – Biometrics and Identification Aligns the budget with the current MSP organization. This adjustment moves funding in the Laboratory Operations line to a new program line for the Biometrics and Identification Division.</p>	FTEs Gross GF/GP		(10.0) (\$1,579,000) (\$1,579,000)			
Laboratory Operations Subtotal	FTEs Gross Federal Restricted GF/GP	204.0 \$32,845,900 1,138,700 13,202,800 \$18,504,400	204.0 \$32,139,600 1,049,100 9,571,300 \$21,519,200			
<p>2. DNA Analysis Program Processes and analyzes DNA casework samples and convicted offender and arrestee samples to create profiles (DNA Identification Profiling Program); profiles are uploaded to the Combined DNA Index System (CODIS) which links local, state, and national DNA databases.</p> <p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	FTEs Gross Federal Restricted GF/GP Gross Federal Restricted GF/GP	61.0 \$10,181,100 4,029,400 1,385,400 \$4,766,300 \$99,500 48,200 3,700 \$47,600	(11.0) (\$1,763,000) 48,200 (1,078,800) (732,400) \$99,500 48,200 3,700 \$47,600			
<p>b. Internal Transfer – Biometrics and Identification Aligns the budget with the current MSP organization. This adjustment moves funding in the DNA Analysis line to a new program line for the Biometrics and Identification Division.</p>	FTEs Gross Restricted GF/GP		(11.0) (\$1,862,500) (1,082,500) (\$780,000)			



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DNA Analysis Program Subtotal	FTEs	61.0	50.0			
	Gross	\$10,181,100	\$8,418,100			
	Federal	4,029,400	4,077,600			
	Restricted	1,385,400	306,600			
	GF/GP	\$4,766,300	\$4,033,900			
3. Biometrics and Identification Includes the Automated Print Identification Section, which maintains the AFIS database, and the Digital Image Section, which maintains the Statewide Network of Agency Photographs (SNAP), a centralized repository of digital criminal images, including scars, mug shots, tattoos, and other identifying marks. Also processes DNA samples to create DNA profiles, which are uploaded to the FBI as part of the Combined DNA Index System (CODIS) which links local, state, and national DNA databases.	FTEs	0.0	48.0			
	Gross	\$0	\$7,598,100			
	Restricted	0	4,072,300			
	GF/GP	\$0	\$3,525,800			
a. Internal Transfer – Laboratory Operations Transfers funding from the Laboratory Operations program line. These positions are primarily polygraph examiners – Specialist Sgt. and Specialist Trooper.	FTEs		10.0			
	Gross		\$1,579,000			
	GF/GP		\$1,579,000			
b. Internal Transfer – DNA Analysis Transfers funding from the DNA Analysis program line. This is for the CODIS Unit.	FTEs		11.0			
	Gross		\$1,862,500			
	Restricted		1,082,500			
	GF/GP		\$780,000			
c. Internal Transfer – Criminal Justice Information Ctr. Transfers funding from the CJIC program line. This includes AFIS, fingerprint technicians, Audio/Video Analysis, SNAP, Digital Image Analysis, and photography.	FTEs		21.0			
	Gross		\$2,851,500			
	Restricted		2,851,500			



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d. Internal Transfer – At-Post Troopers Transfers funding from the At-Post Troopers program line.	Gross GF/GP		\$14,600 \$14,600			
e. Internal Transfer – Operational Support Transfers funding from the Operational Support program line. This includes Detective Sgt. positions within the Audio/Video Analysis Unit and the Criminal Investigative Analysis Unit.	FTEs Gross GF/GP		5.0 \$877,400 \$877,400			
f. Internal Transfer – Uniform Services Transfers funding from the Uniform Services program line. This is a Specialist Trooper position.	FTEs Gross GF/GP		1.0 \$154,900 \$154,900			
g. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Restricted GF/GP		\$258,200 138,300 \$119,900			
Biometrics and Identification Subtotal	FTEs Gross Restricted GF/GP		48.0 \$7,598,100 4,072,300 \$3,525,800			
Forensic Science Total	FTEs Gross Federal Restricted GF/GP	265.0 \$43,027,000 5,168,100 14,588,200 \$23,270,700	292.0 \$48,155,800 5,126,700 13,950,200 \$29,078,900			

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FIELD SERVICES BUREAU						
1. Uniform Services Command and support personnel for troopers assigned to the seven districts within the state.	FTEs Gross GF/GP	335.0 \$49,471,100 \$49,471,100	(2.0) (\$2,358,900) (\$2,358,900)			
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross GF/GP		\$2,614,800 \$2,614,800			
b. Internal Transfer – Biometrics and Identification Aligns the budget with the current MSP organization. This transfer moves authorization to create the new program line for the Biometrics and Identification Division.	FTEs Gross GF/GP		(1.0) (\$154,900) (\$154,900)			
c. Internal Transfer – Operational Support Aligns the budget with the current MSP organization. This transfer moves authorization to the Operational Support program line, related to an employee within the Special Operations Division.	FTEs Gross GF/GP		(1.0) (\$101,000) (\$101,000)			
Uniform Services Total	FTEs Gross GF/GP	335.0 \$49,471,100 \$49,471,100	333.0 \$51,830,000 \$51,830,000			

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2. Capitol Security State Properties Security Officers who provide security services at the Capitol Building; security also provided at state-owned buildings in downtown Lansing. a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	FTEs	24.0	0.0			
	Gross	\$2,536,600	\$41,100			
	GF/GP	\$2,536,600	\$41,100			
	Gross		\$41,100			
	GF/GP		\$41,100			
Capitol Security Subtotal	FTEs	24.0	24.0			
	Gross	\$2,536,600	\$2,577,700			
	GF/GP	\$2,536,600	\$2,577,700			
3. At-Post Troopers Salaries, wages, and other personnel costs of uniformed troopers who provide general law enforcement services in criminal and traffic-related situations; some troopers are trained to perform specialty functions such as underwater recovery, canine, hometown security, and forensics.	FTEs	1,201.0	96.0			
	Gross	\$164,743,300	\$17,255,700			
	Restricted	38,883,100	506,600			
	GF/GP	\$125,860,200	\$16,749,100			
	FTEs		100.0			
a. 128th Trooper Recruit School	Gross		\$7,368,900			
Adds \$7.4 million in salaries and other costs related to a projected 100 troopers for the 128 th Trooper Recruit School, which would start after January 1, 2015.	GF/GP		\$7,368,900			



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<p>b. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	<p>Gross Restricted GF/GP</p>		<p>\$9,329,700 2,104,400 \$7,225,300</p>			
<p>c. Annualize 126th Trooper Recruit School Costs Adds \$2.2 million to annualize the costs (salaries and wages, etc.) for the 126th recruit school, which began in January 2014.</p>	<p>Gross GF/GP</p>		<p>\$2,169,500 \$2,169,500</p>			
<p>d. Internal Transfer – Biometrics and Identification Aligns the budget with the current MSP organization. This transfers funding to the Biometrics and Identification Division.</p>	<p>Gross GF/GP</p>		<p>(\$14,600) (\$14,600)</p>			
<p>e. Internal Transfer – CJIC Sex Offender Registry Aligns the budget with the current MSP organization. This transfers four At-Post troopers to the CJIC Sex Offender Registry Unit.</p>	<p>FTEs Gross Federal</p>		<p>(4.0) (\$597,800) (\$597,800)</p>			
<p>f. Align Spending Authorization Reduces excess spending authorization for the Traffic Law Enforcement and Safety Fund.</p>	<p>Gross Restricted</p>		<p>(\$1,000,000) (1,000,000)</p>			
At-Post Troopers Subtotal	<p>FTEs Gross Restricted GF/GP</p>	<p>1,201.0 \$164,743,300 38,883,100 \$125,860,200</p>	<p>1,297 \$181,999,000 39,389,700 \$142,609,300</p>			



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4. Reimbursed Services Authorizes receipt of reimbursement for overtime salary and wages, retirement, and other costs associated with providing law enforcement, public safety, and special security services to outside agencies and organizations (i.e. gang task force, UM, MSU, etc.) a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross	\$2,197,800	\$90,800			
	Restricted	2,197,900	90,800			
	GF/GP	\$0	\$0			
	Gross		\$90,800			
	Restricted		90,800			
Reimbursed Services Subtotal						
	Gross	\$2,197,800	\$2,288,700			
	Restricted	2,197,900	2,288,700			
	GF/GP	\$0	\$0			
5. Public Safety Initiative Funding to provide more investigative and patrol assistance in high crime areas of the state; funding to cover overtime, training, aviation, and fleet costs associated with assisting Flint, Detroit, Pontiac, and Saginaw. a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross	\$2,854,500	\$108,300			
	GF/GP	\$2,854,500	\$108,300			
	Gross		\$108,300			
	GF/GP		\$108,300			



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Public Safety Initiative Subtotal	Gross GF/GP	\$2,854,500 \$2,854,500	\$2,962,800 \$2,962,800			
6. Security at Events Supports the costs of troopers for overtime, equipment, and other charges associated with additional show-of-force, enforcement, and traffic control as situations warrant during major unplanned public or recreational events.	Gross GF/GP	\$1,200,000 \$1,200,000	\$59,600 \$59,600			
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross GF/GP		\$59,600 \$59,600			
Security at Events Subtotal	Gross GF/GP	\$1,200,000 \$1,200,000	\$1,259,600 \$1,259,600			
7. Michigan International Speedway Traffic Control Supports the department's cost to provide traffic control for events at Michigan International Speedway.	Gross GF/GP	\$800,000 \$800,000	\$31,900 \$31,900			
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross GF/GP		\$31,900 \$31,900			
MIS Traffic Control Subtotal	Gross GF/GP	\$800,000 \$800,000	\$831,900 \$831,900			



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Uniform Services Total	FTEs	1,560.0	1,654.0			
	Gross	\$223,803,400	\$243,749,700			
	Restricted	41,081,000	41,678,400			
	GF/GP	\$182,722,400	\$202,071,300			
<u>SPECIALIZED SERVICES</u>						
1. Narcotics Investigation Funds Authorizes state to expend narcotic forfeiture funds on law enforcement activities.	Gross	\$265,100	\$0			
	Federal	95,000	0			
	Restricted	170,100	0			
	GF/GP	\$0	\$0			
a. No Adjustment	Gross					
	GF/GP					
Narcotics Investigation Funds Subtotal	Gross	\$265,100	\$265,100			
	Federal	95,000	95,000			
	Restricted	170,100	170,100			
	GF/GP	\$0	\$0			
2. Operational Support Specialized support services for the department and local agencies in the areas of crime prevention, juvenile justice, canine, underwater recovery, and emergency support services; supports department's role in 24-hour Michigan Intelligence Operations Center, which provides investigative assistance to law enforcement agencies throughout the state, nationally, and internationally.	FTEs	157.0	(7.0)			
	Gross	\$23,896,500	\$330,800			
	IDG/IDT	779,400	(62,200)			
	Local	0	11,500			
	Private	239,700	(162,500)			
	Restricted	474,900	215,800			
	GF/GP	\$22,402,500	\$328,200			

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<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p> <p>b. Internal Transfer – Biometrics and Identification Aligns the budget with the current MSP organization. This moves several Detective Sgt. positions in the Audio/Video Analysis Unit and the Criminal Investigative Analysis Unit.</p> <p>c. Internal Transfer – Training Aligns the budget with the current MSP organization. This moves funding for the Investigative Training Unit to the Training Administration program line. It includes a secretary as well as a Detective Sgt., Detective Lt., and Specialist Sgt.</p> <p>d. Internal Transfer – Uniform Services Aligns the budget with the current MSP organization. This moves 1.0 FTE from Uniform Services for the Special Operations Division.</p>	<p>Gross IDG/IDT Local Private Restricted GF/GP</p>		<p>\$734,600 21,500 200 2,200 \$690,300</p>			
	<p>FTEs Gross GF/GP</p>		<p>(5.0) (\$877,400) (\$877,400)</p>			
	<p>FTEs Gross GF/GP</p>		<p>(4.0) (\$605,300) (\$605,300)</p>			
	<p>FTE Gross GF/GP</p>		<p>1.0 \$101,000 \$101,000</p>			

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<p>e. Internal Transfer Aligns the budget with the current MSP organization. This transfers a Departmental Technician (landline communications support) from Management Services. FY 2015 transferred other Regional Dispatch and Communications personnel from Management Services to Operational Support. This funding should have moved as well. Includes \$1,092,200 Gross from Management Services and \$58,200 Gross from IT.</p>	FTEs		1.0			
	Gross		\$1,150,400			
<p>f. Align Spending Authorization Aligns spending authorization with available revenue and expenditures for IDG-DOC, Contract (-\$101,100), Reimbursed Services (+\$93,300), and Private Donations (-\$164,700).</p>	IDG/IDT		17,400			
	Local		11,300			
	Restricted		102,100			
	GF/GP		\$1,019,600			
	Gross			(\$172,500)		
	IDG/IDT			(101,100)		
Private			(164,700)			
Restricted			93,300			
Donations (-\$164,700).	GF/GP		\$0			
Operational Support Subtotal	FTEs	157.0	150.0			
	Gross	\$23,896,500	\$24,227,300			
	IDG/IDT	779,400	717,200			
	Local	0	11,500			
	Private	239,700	77,200			
	Restricted	474,900	690,700			
	GF/GP	\$22,402,500	\$22,730,700			
<p>3. Aviation Program Aviation support for field and investigative units; includes searches for persons/property, surveillance, Help Eliminate Marijuana Planting (HEMP) flights, traffic enforcement, crowd control, disaster response, aerial protection and communication for specialists (divers, dogs, bomb squad, etc.), VIP security, and prisoner and administrative transportation; department has two helicopters and one small airplane.</p>	FTEs	8.0	0.0			
	Gross	\$1,840,800	\$302,500			
	Restricted	57,600	1,800			
	GF/GP	\$1,783,200	\$300,700			

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a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$56,500			
	Restricted GF/GP		1,800 \$54,700			
b. New Helicopter (Ongoing) This provides funding for the ongoing costs related to a new helicopter to be used primarily in the Metro Detroit area.	Gross		\$246,000			
	GF/GP		\$246,000			
Aviation Program Subtotal	FTEs	8.0	8.0			
	Gross	\$1,840,800	\$2,143,300			
	Restricted	57,600	59,400			
	GF/GP	\$1,783,200	\$2,083,900			
4. Criminal Investigations Specialized investigative services within the Field Services Bureau to criminal justice agencies, including local police, prosecuting attorneys, courts, and correctional facilities.	FTEs	221.0	(1.0)			
	Gross	\$34,723,600	\$1,962,800			
	Federal	356,500	21,000			
	Restricted	5,028,100	297,400			
	GF/GP	\$29,339,000	\$1,644,400			
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$2,048,800			
	Federal		21,000			
	Restricted		297,400			
	GF/GP		\$1,730,400			

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<p>b. Internal Transfer – Management Services This transfers a maintenance mechanic position to Management Services (Departmental Services Division).</p>	FTEs Gross GF/GP		(1.0) (\$98,700) (\$98,700)			
<p>c. Internal Transfer – Parole Absconder Sweeps Aligns the budget with the current MSP organization. This transfers funding for parole absconder sweeps into the Criminal Investigation program line.</p>	Gross GF/GP		\$12,700 \$12,700			
Criminal Investigations Subtotal	FTEs Gross Federal Restricted GF/GP	221.0 \$34,723,600 356,500 5,028,100 \$29,339,000	220.0 \$36,686,400 377,500 5,325,500 \$30,983,400			
<p>5. Federal Antidrug Initiatives Specialized investigative services in the area of narcotics through the use of multi-jurisdictional task forces.</p>	FTEs Gross Federal Restricted GF/GP	61.0 \$11,319,400 5,935,300 605,200 \$4,778,900	0.0 \$426,600 223,400 22,800 \$180,400			
<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross Federal Restricted GF/GP	\$426,600 223,400 22,800 \$180,400				
Federal Anti-Drug Initiatives Subtotal	FTEs Gross Federal Restricted GF/GP	61.0 \$11,319,400 5,935,300 605,200 \$4,778,900	61.0 \$11,746,000 6,158,700 628,000 \$4,959,300			

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<p>6. Reimbursed Services, Materials, and Equipment Authorizes receipt of reimbursement for services, equipment, and supplies from local and federal agencies.</p> <p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	<p>FTEs Gross Federal Local GF/GP Gross Federal Local</p>	<p>1.0 \$3,073,300 1,060,800 2,012,500 \$0 \$79,700 27,500 52,200</p>	<p>0.0 \$79,700 27,500 52,200</p>			
Reimbursed Services, Materials, and Equipment Subtotal	<p>FTEs Gross Federal Local GF/GP</p>	<p>1.0 \$3,073,300 1,060,800 2,012,500 \$0</p>	<p>1.0 \$3,153,000 1,088,300 2,064,700 \$0</p>			
<p>7. Auto Theft Prevention Multi-jurisdictional task forces identify, investigate, and prosecute individuals involved in auto theft conspiracies, insurance fraud, and retagging operations; task forces provide training on investigative techniques for identifying stolen vehicles.</p> <p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	<p>FTEs Gross IDT GF/GP Gross IDT GF/GP</p>	<p>11.0 \$1,188,100 713,700 \$474,400 \$73,700 44,300 \$29,400</p>	<p>0.0 \$73,700 44,300 \$29,400</p>			



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Auto Theft Prevention Subtotal	FTEs	11.0	11.0			
	Gross	\$1,188,100	\$1,261,800			
	IDT	713,700	758,000			
	GF/GP	\$474,400	\$503,800			
8. Casino Gaming Oversight	FTEs	34.0	0.0			
Law enforcement services for Detroit casinos; investigates gaming-related criminal violations such as embezzlement, theft, money laundering, and fraud; provides assistance to Michigan Gaming Control Board with licensing of casinos and casino compliance and regulation.	Gross	\$5,784,500	\$174,700			
	IDG	5,784,500	174,700			
	GF/GP	\$0	\$0			
a. Economics Adjustment	Gross		\$174,700			
Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	IDG		174,700			
Casino Gaming Oversight Subtotal	FTEs	34.0	34.0			
	Gross	\$5,784,500	\$5,959,200			
	IDG	5,784,500	5,959,200			
	GF/GP	\$0	\$0			
9. Fire Investigations	FTEs	14.0	0.0			
Trained fire investigators, located at state police facilities throughout the state, investigate fire cause and origin and consult with law enforcement and fire service personnel; administers statewide arson hotline and records and disseminates all arson tips.	Gross	\$1,978,900	\$80,600			
	GF/GP	\$1,978,900	\$80,600			



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a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross GF/GP		\$80,600 \$80,600			
Fire Investigations Subtotal	FTEs Gross GF/GP	14.0 \$1,978,900 \$1,978,900	14.0 \$2,059,500 \$2,059,500			
10. Parole Absconders Sweep Special operations for apprehension of parole absconders.	Gross GF/GP	\$12,700 \$12,700	(\$12,700) (\$12,700)			
a. Internal Transfer – Criminal Investigation Consolidated with the Criminal Investigation program line.	Gross GF/GP		(\$12,700) (\$12,700)			
Parole Absconders Sweep Subtotal	Gross GF/GP	\$12,700 \$12,700	\$0 \$0			
11. Motor Carrier Enforcement Size and weight enforcement, traffic enforcement, motor carrier investigations, federal compliance reviews, regulatory enforcement of commercial vehicle laws and regulations; operation of 14 weigh stations; locations also at Blue Water Bridge, International Bridge, and Mackinac Bridge.	FTEs Gross IDG Restricted GF/GP	101.0 \$12,744,100 9,467,800 3,276,300 \$0	31.0 \$3,405,800 145,500 50,300 \$3,210,000			



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a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$195,800			
	IDG		145,500			
	Restricted		50,300			
b. Motor Carrier Recruit School Adds \$3.2 million for ongoing costs related to a motor carrier recruit school, expected the graduate 31 motor carrier officers. The school would start in October 2014.	FTEs		31.0			
	Gross		\$3,210,000			
	GF/GP		\$3,210,000			
Motor Carrier Enforcement Subtotal	FTEs	101.0	132.0			
	Gross	\$12,744,100	\$16,149,900			
	IDG/IDT	9,467,800	9,613,300			
	Restricted	3,276,300	3,326,600			
	GF/GP	\$0	\$3,210,000			
12. Truck Safety Enforcement Team Operations Special Transportation Enforcement Team focuses on high risk locations for commercial vehicle crashes in an effort to reduce crashes; supplements routine road patrol and weigh station activities in areas that lack enforcement resources; provides mobile patrols to focus on traffic violations by trucks, safety inspection operations at highway rest areas, unqualified drivers, and reducing criminal activity. Funded through a grant from the OHSP-Truck Safety Commission.	FTEs	7.0	0.0			
	Gross	\$1,548,800	\$321,300			
	IDG/IDT	1,548,800	321,300			
	GF/GP	\$0	\$0			



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<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross IDG/IDT		\$21,300 21,300			
<p>b. Align Spending Authorization Increases spending authorization from the MTCS grant to reflect actual available revenue.</p>	Gross IDG/IDT		\$300,000 300,000			
Truck Safety Enforcement Team Operations Subtotal	FTEs	7.0	7.0			
	Gross	\$1,548,800	\$1,870,100			
	IDT	1,548,800	1,870,100			
	GF/GP	\$0	\$0			
<p>13. Safety Inspections Provides for commercial vehicle safety inspections, review of motor carrier safety, traffic enforcement and compliance reviews, and maintenance/management of safety inspection database.</p>	FTEs	63.0	0.0			
	Gross	\$6,357,300	\$92,700			
	IDG	394,100	5,900			
	Federal	5,085,800	74,000			
	Restricted	877,400	12,800			
	GF/GP	\$0	\$0			
<p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	Gross IDG/IDT		\$92,700 5,900			
	Federal		74,000			
	Restricted		12,800			



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Safety Inspections Subtotal	FTEs	63.0	63.0			
	Gross	\$6,357,300	\$5,450,000			
	IDG/IDT	394,100	400,000			
	Federal	5,085,800	5,159,800			
	Restricted	877,400	890,200			
	GF/GP	\$0	\$0			
14. School Bus Inspections Safety inspections and audits of black and yellow school buses. a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	FTEs	13.0	0.0			
	Gross	\$1,650,900	\$17,300			
	Local	1,650,900	17,300			
	GF/GP	\$0	\$0			
	Gross		\$17,300			
	Local		17,300			
School Bus Inspections Subtotal	FTEs	13.0	13.0			
	Gross	\$1,650,900	\$1,668,200			
	Local	1,650,900	1,668,200			
	GF/GP	\$0	\$0			
15. Safety Projects Federal grants for commercial vehicle safety and enforcement; border grants focus on homeland security issues and ensuring that vehicles crossing the international borders are in compliance with federal motor carrier safety regulations; entrant grants are used for conducting safety audits on all new carriers to ensure they are informed of the regulations in order to gain compliance.	FTEs	8.0	0.0			
	Gross	\$1,543,400	\$23,300			
	Federal	1,543,400	23,300			
	GF/GP	\$0	\$0			



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a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Federal		\$23,300 23,300			
Safety Projects Subtotal	FTEs Gross Federal GF/GP	8.0 \$1,543,400 1,543,400 \$0	8.0 \$1,566,700 1,566,700 \$0			
SPECIALIZED SERVICES TOTAL	FTEs Gross IDG/IDT Federal Local Private Restricted GF/GP	699.0 \$107,927,400 18,688,300 14,076,800 3,663,400 239,700 10,489,600 60,769,600	722.0 \$115,206,500 19,317,800 14,446,000 3,744,400 77,200 11,090,500 \$66,530,600			
<u>SUPPORT SERVICES</u>						
1. Auto Theft Prevention Program Administrative costs of Automobile Theft Prevention Authority, which was established to combat the problem of auto theft in Michigan; grants distributed by Authority to state and local units for auto theft prevention-related activities; funded by annual assessments of insurance companies at the rate of \$1 per earned car year of insurance written in the previous year.	FTEs Gross Restricted GF/GP	4.0 \$7,271,900 7,271,900 \$0	0.0 \$8,800 8,800 \$0			



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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2013	EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5306 [Date]	SENATE Senate Bill 775 [Date]	CONFERENCE [Bill Number] [Date]
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Restricted		\$8,800 8,800			
Auto Theft Prevention Program Subtotal	FTEs Gross Restricted GF/GP	4.0 \$7,271,900 7,271,900 \$0	4.0 \$7,280,700 7,280,700 \$0			
2. Special Maintenance and Utilities Emergency repairs and repair parts for department headquarters and state police post buildings; costs for utilities at headquarters building.	Gross GF/GP	\$402,800 \$402,800	\$0 \$0			
a. No Adjustment	Gross GF/GP		\$0 \$0			
Special Maintenance and Utilities	Gross GF/GP	\$402,800 \$402,800	\$402,800 \$402,800			
3. Rent and Building Occupancy Charges Funds lease costs, including tax adjustments, for space occupied by the department but not owned by the state (rent); funds costs of space occupied by the department in state-owned facilities managed by the Department of Technology, Management and Budget (building occupancy charges).	Gross IDG/IDT Federal Local Restricted GF/GP	\$9,590,600 184,900 73,800 20,300 873,900 \$8,437,700	\$405,900 8,200 3,300 (20,300) 38,900 \$375,800			

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2013	EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5306 [Date]	SENATE Senate Bill 775 [Date]	CONFERENCE [Bill Number] [Date]
a. Economics Adjustment Reflects increased costs for rent (private lease) and building occupancy charges (DMTB-owned) facilities occupied by the department.	Gross IDG/IDT Federal Restricted GF/GP		\$426,200 8,200 3,300 38,900 \$375,800			
b. Transfer MPSCS Funding to DTMB Transfers BOC charges attributable to the MPSCS to DTMB.	Gross Local		(\$20,300) (20,300)			
Rent and Building Occupancy Charges Subtotal	Gross IDG Federal Local Restricted GF/GP	\$9,590,600 184,900 73,800 20,300 873,900 \$8,437,700	\$9,996,500 193,100 77,100 0 912,800 \$8,813,500			
4. Workers' Compensation Medical and salary insurance for employees injured on the job.	Gross GF/GP	\$3,195,000 \$3,195,000	(\$559,300) (\$559,300)			
a. Economics Adjustment Reflects changes to workers' compensation costs.	Gross GF/GP		(\$559,300) (\$559,300)			
Workers' Compensation Subtotal	Gross GF/GP	\$3,195,000 \$3,195,000	\$2,635,700 \$2,635,700			
5. Fleet Leasing Fleet costs paid to Vehicle and Travel Services within DTMB; rates are set for vehicles by DTMB and are blended rates which cover costs of vehicle acquisition, insurance, gasoline, and maintenance.	Gross GF/GP	\$19,671,600 \$19,671,600	\$956,000 \$956,000			

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	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2013	EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5306 [Date]	SENATE Senate Bill 775 [Date]	CONFERENCE [Bill Number] [Date]
a. Annualize 126th Trooper Recruit School Costs Reflects full-year fleet costs with the additional troopers graduating from the 126 th recruit school.	Gross GF/GP		\$524,900 \$524,900			
b. 128th Trooper Recruit School Adds ongoing fleet costs to reflect additional troopers following the graduation of the 128 th trooper recruit school, expected to start after January 1, 2015.	Gross GF/GP		\$431,100 \$431,100			
Fleet Leasing Subtotal	Gross GF/GP	\$19,671,600 \$19,671,600	\$20,627,600 \$20,627,600			
6. Management Services Support services including project management, fleet services, purchasing, facilities management, and budgeting and financial services.	FTEs Gross IDG/IDT Federal Local Restricted GF/GP	47.0 \$6,893,300 74,100 266,300 44,200 1,428,800 \$5,079,900	(1.0) (\$1,051,200) (16,700) 5,000 (44,200) (78,100) (\$917,200)			
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross IDG/IDT Federal Restricted GF/GP	700 5,000 24,000 \$76,800	\$106,500			
b. Internal Transfer – Communications Support Aligns the budget with the current MSP organization. This transfers a Departmental Technician (landline communications support) to the Operational Support program line.	FTEs Gross IDG/IDT Local Restricted GF/GP	(1.0) (\$1,092,200) (17,400) (11,300) (102,100) (\$961,400)				



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<p>c. Internal Transfer – Grants and Community Services Aligns the budget with the current MSP organization. This moves 1.0 FTE position to the Office of Justice Programs line, which funds the Grants and Community Services Division. This is for a position within the GCSD-Grants Coordination Unit.</p>	<p>FTEs Gross GF/GP</p>		<p>(1.0) (\$131,300) (\$131,300)</p>			
<p>d. Internal Transfer – Maintenance Staff Aligns the budget with the current MSP organization. This moves 1.0 FTE position from Criminal Investigation. This is for a maintenance mechanic position.</p>	<p>FTEs Gross GF/GP</p>		<p>1.0 \$98,700 \$98,700</p>			
<p>e. Transfer MPSCS Funding to DTMB Transfers funding related to the MPSCS. Operational authority over the MPSCS was transferred to DTMB with ERO 2005-2 (MCL 28.42).</p>	<p>Gross Local</p>		<p>(\$32,900) (\$32,900)</p>			
Management Services Subtotal	<p>FTEs Gross IDG/IDT Federal Local Restricted GF/GP</p>	<p>47.0 \$6,893,300 74,100 266,300 44,200 1,428,800 \$5,079,900</p>	<p>46.0 \$5,842,100 57,400 271,300 0 1,350,700 \$4,162,700</p>			

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<p>8. Office of Justice Program Grants This is the Grants and Community Services Division. Office of Drug Control Policy transferred from Department of Community Health pursuant to Executive Order 2009-42; distributes federal Byrne Justice Assistance Grant funding to state and local criminal justice agencies to be used for drug control efforts and related personnel costs.</p> <p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p> <p>b. Internal Transfer – Management Services Aligns the budget with the current MSP organization. This moves 1.0 FTE position from Management Services to the GCSD-Grants Coordination Unit.</p> <p>c. Internal Transfer – Community Service Troopers Aligns the budget with the current MSP organization. This moves the authorization related to three community service troopers (and Lt. and 2 Sgt's) from the Training Administration program line.</p>	FTEs	4.0	4.0			
	Gross	\$8,545,200	\$650,900			
	Federal	8,545,200	14,900			
	GF/GP	\$0	\$636,000			
	Gross		\$34,800			
	Federal		14,900			
	GF/GP		\$19,900			
	FTEs			1.0		
	Gross		\$131,300			
	GF/GP			\$131,300		
FTEs			3.0			
Gross		\$484,800				
GF/GP			\$484,800			
Office of Justice Program Grants	FTEs	4.0	8.0			
Gross	\$8,545,200	\$9,196,100				
Federal	8,545,200	8,560,100				
GF/GP	\$0	\$636,000				



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		FY 2013-14 Year-To-Date as of 2/7/2013	EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5306 [Date]	SENATE Senate Bill 775 [Date]	CONFERENCE [Bill Number] [Date]
9. Accounting Service Center Oversight of all departmental accounts; coordinates year-end closing process; monitors federal grants; prepares accounting reports for internal and external customers.	Gross	\$1,071,000	(\$25,300)			
	IDG/IDT	11,300	300			
	Federal	42,400	(42,400)			
	Restricted	192,900	3,300			
	GF/GP	\$824,400	\$13,500			
a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross		\$17,100			
	IDG/IDT		300			
	Restricted		3,300			
	GF/GP		\$13,500			
b. Align Spending Authorization Removes excess authorization from federal DOJ funds.	Gross		(\$42,400)			
	Federal		(\$42,400)			
Accounting Service Center Subtotal	Gross	\$1,071,000	\$1,045,700			
	IDG/IDT	11,300	11,600			
	Federal	42,400	0			
	Restricted	192,900	196,200			
	GF/GP	\$824,400	\$837,900			
10. State Program Planning and Administration Planning and direction for highway safety activities.	FTEs	8.0	0.0			
	Gross	\$1,175,700	\$12,700			
	Federal	587,600	6,200			
	GF/GP	\$588,100	\$6,500			



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a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Federal GF/GP		\$12,700 6,200 \$6,500			
State Program Planning and Administration	FTEs Gross Federal GF/GP	8.0 \$1,175,700 587,600 \$588,100	8.0 \$1,188,400 593,800 \$594,600			
11. Secondary Road Patrol Program Distributes grants to county sheriff departments for patrol and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance to persons on or near secondary roads; grants supported by a monthly distribution from Justice System Fund equal to \$10.00 multiplied by number of traffic citations on which assessments are collected. a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	FTEs Gross Restricted GF/GP Gross Restricted	1.0 \$11,064,200 11,064,200 \$0	0.0 \$1,900 1,900 \$0 \$1,900 1,900			
Secondary Road Patrol Program	FTEs Gross Restricted GF/GP	1.0 \$11,064,200 11,064,200 \$0	1.0 \$11,066,100 11,066,100 \$0			



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12. Truck Safety Program Administration of program and distribution of grants for education, research and development, enforcement of motor carrier laws, analysis of truck crashes, and public information campaigns; supported by commercial vehicle registration and interstate commercial vehicle fees. This is the Michigan Truck Safety Commission. a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	FTEs	1.0	0.0			
	Gross	\$2,015,800	\$900			
	Restricted	2,015,800	900			
	GF/GP	\$0	\$0			
	Gross		\$900			
	Restricted		900			
Truck Safety Program Subtotal	FTEs	1.0	1.0			
	Gross	\$2,015,800	\$2,016,700			
	Restricted	2,015,800	2,016,700			
	GF/GP	\$0	\$0			
13. Federal Highway Traffic Safety Coordination Develops, manages, monitors, and coordinates federal grants to make travel on Michigan roads safer; distributes federal highway safety funds to local units and non-profit organizations; implements and enforces federal alcohol traffic safety programs, program to combat underage drinking, occupant protection, and motorcycle safety.	FTEs	17.0	0.0			
	Gross	\$12,896,400	\$29,900			
	Federal	12,896,400	29,900			
	GF/GP	\$0	\$0			



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a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Federal		\$29,900 29,900			
Federal Highway Traffic Safety Coordination	FTEs Gross Federal GF/GP	17.0 \$12,896,400 12,896,400 \$0	17.0 \$12,926,300 12,926,300 \$0			
14. Emergency Management Planning and Administration Administration of Emergency Management Performance Grant and Disaster Preparedness Improvement Grant programs; programs provide leadership, direction, and coordination of emergency management activities for federal, state, county, and municipal governments in areas of mitigation, preparedness, response, and recovery. a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	FTEs Gross Federal GF/GP	32.0 \$6,259,500 3,714,300 \$2,545,200	0.0 \$179,100 106,200 \$72,900			
Emergency Management Planning and Administration	FTEs Gross Federal GF/GP	32.0 \$6,259,500 3,714,300 \$2,545,200	32.0 \$6,438,600 3,820,500 \$2,618,100			



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15. Grants to Local Government Federal Emergency Management Assistance (FEMA) pass-through grants from the Department of Homeland Security to county and municipal governments to develop and maintain effective emergency management programs; 50/50 local unit match required. a. No Adjustment	Gross	\$2,482,100	\$0			
	Federal	2,482,100	0			
	GF/GP	\$0	\$0			
	Gross		\$0			
	Federal		0			
Grants to Local Government Subtotal		Gross	\$2,482,100	\$2,482,100		
	Federal	2,482,100	2,482,100			
	GF/GP	\$0	\$0			
16. FEMA Program Assistance Distributes FEMA grant funds to state and local jurisdictions for population protection planning, radiological maintenance and control, and survival crisis management activities; match funds not required. a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	FTEs	26.0	0.0			
	Gross	\$5,441,500	\$51,600			
	Federal	5,441,500	51,600			
	GF/GP	\$0	\$0			
	Gross		\$51,600			
	Federal		51,600			
FEMA Program Assistance Subtotal		FTEs	26.0	26.0		
	Gross	\$5,441,500	\$5,493,100			
	Federal	5,441,500	5,493,100			
	GF/GP	\$0	\$0			



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<p>17. Nuclear Power Plant Emergency Planning Staff and technical assistance in planning, training, and preparedness response to radiological emergencies at fixed nuclear facilities; three nuclear power plants in the state reimburse the state for costs of services provided.</p> <p>a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.</p>	FTEs Gross Restricted GF/GP Gross Restricted	7.0 \$2,620,800 2,620,800 \$0 24,600	0.0 \$24,600 24,600 \$0 \$24,600 24,600			
Nuclear Power Plant Emergency Planning	FTEs Gross Restricted GF/GP	7.0 \$2,620,800 2,620,800 \$0	7.0 \$2,645,400 2,645,400 \$0			
<p>18. Hazardous Materials Programs Technical assistance with writing and reviewing emergency response plans for facilities with extremely hazardous chemicals and assistance with hazardous materials training provided to Local Emergency Planning Committees; includes State Homeland Security Grant program, Law Enforcement Terrorism Prevention program, Citizen Corps program, and Urban Area Security Initiative Grant program, all of which provide state and local grants for purchase of equipment, training, exercise, and planning for first responders.</p>	FTEs Gross Federal Restricted GF/GP	18.0 \$42,390,500 40,723,500 1,095,800 \$571,200	0.0 \$28,500 8,700 13,000 \$6,800			



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a. Economics Adjustment Reflects increased costs for negotiated salary and wage amounts (2.0% base plus a 0.5% lump-sum), actuarially-required retirement rate adjustments, and other economic adjustments. Insurance costs are held flat due to recent changes in employee health plans.	Gross Federal Restricted GF/GP		\$28,500 8,700 13,000 \$6,800			
Hazardous Materials Program	FTEs Gross Federal Restricted GF/GP	18.0 \$42,390,500 40,723,500 1,095,800 \$571,200	18.0 \$42,419,000 40,732,200 1,108,800 \$578,000			
19. Interdepartmental Grant to Legislature Placeholder for a potential appropriation in the future for increased technology for security at the Capitol Building.	Gross Federal GF/GP	\$100 100 \$0	\$0 0 \$0			
a. No Adjustment	Gross Federal		\$0 0			
Interdepartmental Grant to Legislature	Gross Federal GF/GP	\$100 100 \$0	\$100 100 \$0			
SUBTOTAL	FTEs Gross IDG/IDT Federal Local Restricted GF/GP	170.0 \$143,624,200 906,500 74,773,200 64,500 26,564,100 \$41,315,900	173.0 \$144,350,100 909,200 74,956,600 0 26,577,400 \$41,906,900			

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<p>1. FY 2014 – 126th Trooper Recruit School Supports one-time costs related to the trooper school including costs for outfitting (uniforms, weapons, protective gear), equipment (radar, communications) training costs, recruitment and selection costs, and field officer training program, and relocation costs.</p> <p>House: Delays the start of the school resulting in a one-time savings of on-going costs.</p>	Gross GF/GP	\$3,661,900 \$3,661,900	(\$3,661,900) (\$3,661,900)			
<p>2. FY 2014 – Emergency Support Team Vehicles Supports costs to replace two vehicles for the EST, which responds to extremely difficult and dangerous situations, such as hostage rescue, barricaded gunmen, high risk arrests, meth labs, and counter terrorism. Current vehicles are more than 10 years old, and would be replaced with two Ford F550 trucks with a cube box, which allows the EST to transport tactical team members and sensitive equipment.</p>	Gross GF/GP	\$350,000 \$350,000	(\$350,000) (\$350,000)			
<p>3. FY 2014 – Disaster Contingency Fund Appropriates \$4.0 million GF/GP to the DCF established in the Emergency Management Act to provide assistance to state agencies and qualifying local governments responding to natural and man-made disasters.</p> <p>House: Reduces funding from the Executive proposal by \$3.0 million.</p>	Gross GF/GP	\$2,000,000 \$2,000,000	(\$2,000,000) (\$2,000,000)			

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<p>4. FY 2014 – Secondary Road Patrol Appropriates \$300,000 GF/GP for the Secondary Road Patrol program. Boilerplate provides intent language that a minimum of \$9.0 million be allocated to counties in FY 2013-14 and, notwithstanding the one-time nature of this appropriation, in subsequent fiscal years.</p>	Gross GF/GP	\$150,000 \$150,000	(\$150,000) (\$150,000)			
<p>5. FY 2014 – Grand Rapids Forensic Laboratory Appropriates \$400,000 for upgrades to the heating, ventilation, and air conditioning (HVAC) system.</p>	Gross GF/GP	\$400,000 \$400,000	(\$400,000) (\$400,000)			
<p>6. FY 2015 – Motor Carrier Recruit School Appropriates \$2.0 million in one-time costs for a motor carrier recruit school expected to commence in October 2014.</p>	Gross GF/GP		\$2,022,300 \$2,022,300			
<p>7. FY 2015 – CJIS IT Projects Appropriates \$350,000 (CJIC Service Fees) to upgrade the LEIN programming language and \$750,000 GF/GP to establish an electronic warrant reporting system.</p>	Gross Restricted GF/GP		\$1,100,000 350,000 \$750,000			
<p>8. FY 2015 – 128th Trooper Recruit School Appropriates \$5.7 million Gross in one-time costs for the 128th trooper recruit school expected commence in January 2015.</p>	Gross Restricted GF/GP		\$5,700,000 900,000 \$4,800,000			
<p>9. FY 2015 – Emergency Support Team Vehicles Provides \$225,000 GF/GP for the Special Operations Division, Emergency Support Team to replace a 1981 Dodge Peacekeeper armored vehicle.</p>	Gross GF/GP		\$225,000 \$225,000			



DEPARTMENT OF STATE POLICE

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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/7/2013	EXECUTIVE Article 17 2/5/14	HOUSE House Bill 5306 [Date]	SENATE Senate Bill 775 [Date]	CONFERENCE [Bill Number] [Date]
10. FY 2014 – Grand Rapids Forensic Laboratory Appropriates \$400,000 for upgrades to the heating, ventilation, and air conditioning (HVAC) system.	Gross GF/GP		(\$400,000) (\$400,000)			
11. FY 2014 – Grand Rapids Forensic Laboratory Appropriates \$400,000 for upgrades to the heating, ventilation, and air conditioning (HVAC) system.	Gross GF/GP		(\$400,000) (\$400,000)			
One-Time Appropriations Subtotal	Gross Restricted GF/GP	\$6,561,900 \$0 \$6,561,900	\$18,979,300 1,250,000 \$17,729,300			
Grand Total	FTEs Gross IDG/IDT Federal Local Private Restricted GF/GP	2,934.0 \$606,819,000 25,219,700 98,846,100 6,967,500 239,700 121,071,700 \$353,474,300	3,073.0 \$639,323,000 26,233,200 99,429,900 4,861,700 77,200 124,800,000 \$383,921,000			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><u>GENERAL SECTIONS</u></p> <p><i>Specifies total state spending from state resources and payments to local units of government from state resources.</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$475,546,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$16,187,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE</p> <p>Science, technology, and training bureau . \$ 3,930,700</p> <p>Schedule of programs:</p> <p>Justice training grants..... 3,747,600</p> <p>Training only to local units 183,100</p> <p>Specialized services 653,300</p> <p>Schedule of programs:</p> <p>Specialty teams 653,300</p> <p>Support services 11,453,600</p> <p>Schedule of programs:</p> <p>State emergency operations center and preparedness..... 500,000</p> <p>Secondary road patrol 10,953,600</p> <p>Secondary road patrol (1-time appropriation) <u>150,000</u></p> <p>TOTAL \$ 16,187,600</p>	<p>Sec. 201. Updates numbers to reflect Part 1.</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p>Subjects appropriations to the Management and Budget Act, 1984 PA 431.</p> <p>Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. No change.</p>		
<p>Defines various terms and acronyms contained in Article XVI.</p> <p>Sec. 203. As used in this article:</p> <p>(a) “AFIS” means the automated fingerprint identification system.</p> <p>(b) “CJIC” means the criminal justice information center.</p> <p>(c) “Department” means the department of state police.</p> <p>(d) “DHS” means the United States department of homeland security.</p> <p>(e) “DNA” means deoxyribonucleic acid.</p> <p>(f) “DOJ” means the United States department of justice.</p> <p>(g) “DOT” means the United States department of transportation.</p> <p>(h) “DTMB” means the department of technology, management, and budget.</p> <p>(i) “FEMA” means the federal emergency management agency.</p> <p>(j) “FTE” means full-time equated.</p> <p>(k) “IDG” means interdepartmental grant.</p> <p>(l) “IDT” means intradepartmental transfer.</p> <p>(m) “LEIN” means the law enforcement information network.</p> <p>(n) “MCOLES” means Michigan commission on law enforcement standards.</p>	<p>Sec. 203. Deletes numerous definitions used to identify various specific fund sources in the bill. (The Exec Rec does not include a specific listing of revenue sources.)</p> <p>Deletes: AFIS, CJIC, DOJ, DOT, FTE, IDG, IDT, LEIN, MDCH, MDOC, MDOT, MDTR, “subcommittees”, and “work project”.</p> <p>Adds: MIS, CJIS</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p>(o) “MDCH” means the Michigan department of community health.</p> <p>(p) “MDOC” means the Michigan department of corrections.</p> <p>(q) “MDOS” means the Michigan department of state.</p> <p>(r) “MDOT” means the Michigan department of transportation.</p> <p>(s) “MDTR” means the Michigan department of treasury.</p> <p>(t) “MPSCS” means Michigan public safety communications system.</p> <p>(u) “Subcommittees” means all members of the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.</p> <p>(v) “Work project” means a group of activities featuring a fixed duration, budget, and scope that is expected to cause a measurable change in the delivery, efficiency, or effectiveness of 1 or more operations.</p>			
<p><i>Lists specific amounts and sources of interdepartmental grant funding received by the department.</i></p> <p>Sec. 204. The following shall constitute the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the department: \$2,711,600.00 from training academy charges; \$183,900.00 from the department of corrections contract; \$360,700.00 from the department of state; \$11,258,700.00 from the department of transportation - state trunkline funds; \$5,956,900.00 from casino gaming fees; \$665,400.00 from the department of treasury - emergency telephone fund coordinator; and \$721,200.00 from the department of treasury - emergency telephone fund operations.</p>	<p>Sec. 204. Deleted</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Lists specific amounts and sources of interdepartmental grant funding made available by the department to other state departments.</i></p> <p>Sec. 205. (1) The following shall constitute the appropriations from part 1 for interdepartmental grant funds made from the department to other departments: \$1,484,800.00 to the department of environmental quality; \$150,100.00 to the department of attorney general - justice training competitive grant; \$800,500.00 to the judiciary - justice training competitive grant; \$352,700.00 to the department of attorney general - operations; \$650,000.00 to the department of military and veterans affairs - homeland security grant; \$23,160,900.00 to DTMB - information technology services and projects; and \$14,637,700.00 to DTMB - Michigan public safety communications systems.</p>	Deleted		
<p>(2) Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.</p>	Sec. 205. No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Appropriates up to \$10.0 million in federal, \$3.5 million in state restricted, \$1.0 million in local, and \$200,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.</i></p> <p>Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Sec. 206(1). No change.		
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Sec. 206(2). No change.		
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Sec. 206(3). No change.		
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Sec. 206(4). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Requires the department to provide the data necessary for DTMB to maintain a searchable website that is accessible by the public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.</i></p> <p>Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website that is accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>Sec. 230. No change.</p>		
<p><i>Requires the department to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.</i></p> <p>Sec. 208. The department and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Sec 208. No change.</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans; requires preference to goods and services provided by small business where veterans comprise at least 35% of the total workforce.</i></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan small businesses that have veterans compose at least 35% of their total workforce. As used in this section, “veteran” means that term as defined in section 261 of the management and budget act, 1984 PA 431, MCL 18.1261. As used in this section, “small business” means that term as defined in section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	<p>Sec. 209. Deletes this provision</p> <p>“In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan small businesses that have veterans compose at least 35% of their total workforce. As used in this section, “veteran” means that term as defined in section 261 of the management and budget act, 1984 PA 431, MCL 18.1261. As used in this section, “small business” means that term as defined in section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.”</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Requires the department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.</i></p> <p>Sec. 210. The department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department. The director of the department shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p>	<p>Sec. 210. No change.</p>		
<p><i>Requires the department to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes the department to electronically retain copies of reports unless otherwise required by federal and state guidelines.</i></p> <p>Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department and agencies receiving appropriations in part 1 may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	<p>Deleted</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff.</i></p> <p>Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Deleted		
<p><i>Specifies that the schedule of programs is a list of programs which may be, but is not required to be, funded; specifies that the schedule of revenue sources may or may not be received from the entities listed; specifies that Secondary Road Patrol funding is not subject to funding flexibility and the program will be funded in accordance with law; specifies that funding required by statute is not subject to funding flexibility.</i></p> <p>Sec. 216. (1) Notwithstanding any other provision of this article, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this article.</p>			
<p>(2) Notwithstanding any other provisions of this article, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed.</p>	Deleted		
<p>(3) The secondary road patrol funding is not subject to funding flexibility and shall be funded in accordance with section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e.</p>	Deleted		
<p>(4) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Requires the department to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services, seeking expenditure reductions, and identifying efficiencies that can be gained via the reduction or elimination of programs.</i></p> <p>Sec. 217. The department shall improve its budgetary efficiency pertaining to the delivery of core services by doing all of the following:</p> <p>(a) Prioritizing personnel over buildings in budgetary efficiency considerations.</p> <p>(b) Pursuing the physical or virtual consolidation of support service functions such as information technology, human resources, and accounting as a means of improving standardization and efficiency.</p> <p>(c) Seeking expenditure reductions whenever possible through the streamlining of existing service delivery activities.</p> <p>(d) Identifying efficiencies that can be gained via the reduction or elimination of programs, policies, and practices which have outlived their usefulness.</p>	<p>Deleted</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Requires the department to report on out-of-state travel expenses paid for in whole or in part with state appropriations.</i></p> <p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 218. No change.</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Requires the department to provide quarterly reports on the its performance against the metrics cited in the act, status of work projects, financial status, information which validates that all requirements in the article have been achieved, corrective action plans for requirements not achieved, and summary of fund shifts.</i></p> <p>Sec. 219. (1) The department shall provide quarterly reports, beginning October 1, to the subcommittees and the senate and house fiscal agencies, which provide the following data:</p> <p>(a) A list of major work projects, including the status of each project.</p> <p>(b) The department’s financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.</p> <p>(c) A report on the performance metrics cited in this article.</p>	Deleted		
<p>(2) The department shall provide all information necessary to validate that the requirements of this part have been achieved.</p>	Deleted		
<p>(3) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not been achieved. The department shall provide a monthly status of correction action plans.</p>	Deleted		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(4) The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs mentioned in part 1 on a quarterly basis to the subcommittees and the senate and house fiscal agencies.	Deleted		
<p><i>Lists core services of the department and requires appropriations to be used for core services.</i></p> <p>Sec. 221. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services: traffic safety and enforcement, criminal investigations, fire investigation, specialty teams, capitol security, state emergency operations center and preparedness, criminal history systems, highway safety planning and awareness, motor carrier enforcement, forensics, training, and establishing and monitoring law enforcement standards. As used in this section, “core service” means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</p>	Sec. 221. No change.		
<p><i>Requires the department to notify subcommittees not less than 90 days before recommending closure or consolidation of any state police posts.</i></p> <p>Sec. 222. The department shall notify the subcommittees, the chairpersons of the senate and house standing committees on appropriations, and the senate and house fiscal agencies not less than 90 days before recommending to close or consolidate any state police posts. The notification shall include a local and state impact study of the proposed post closure or consolidation.</p>	Deleted		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Requires submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize.</i></p> <p>Sec. 223. At least 90 days before beginning any effort to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.</p>	Deleted		
<p><i>Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</i></p> <p>Sec. 224. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	Sec. 224. No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Requires that contractual (reimbursed) services provided by the department be reimbursed for all costs incurred, including retirement and overtime costs; requires cost service delivery models; requires reimbursed services provided to entities other than local units of government be provided on an overtime basis.</i></p> <p>Sec. 226. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.</p>	<p>Sec. 226(1). No change.</p>		
<p>(2) The department shall define service cost models for those services requiring reimbursement.</p>	<p>Sec. 226(2). No change.</p>		
<p>(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.</p>	<p>Sec. 226(3). No change.</p>		
<p>(4) This section does not apply to state agencies.</p>	<p>Sec. 226(4). No change.</p>		
<p><i>Requires the department and DTMB to report on estimates of general fund lapses at the close of the fiscal year.</i></p> <p>Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>	<p>Sec. 228. Deletes subcommittees from the list of recipients.</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Requires the department and DTMB to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.</i></p> <p>Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2013 and September 30, 2014.</p>	<p>Sec. 229. Updates fiscal years.</p>		
<p><i>Requires the department to maintain a publicly accessible website that identifies and tracks the department's performance against key metrics used to monitor and improve the department's operations.</i></p> <p>Sec. 230. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Sec. 253. No change.</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Requires the department to provide general law enforcement assistance to communities that have no local law enforcement, or that are underserved, until adequate services can be provided by other means.</i></p> <p>Sec. 231. The department, in keeping with its role as the general law enforcement agency of the state and as the law enforcement agency of last resort for communities that are either without local law enforcement resources or are seriously underserved by local law enforcement resources, shall provide general law enforcement assistance to those communities until adequate law enforcement services can be provided to those communities by other means.</p>	<p>Sec. 231. No change.</p>		
<p><i>Requires the department to act as a liaison between DTMB and local public safety agencies to facilitate the use of MPSCS towers and to establish interoperability standards among communications systems.</i></p> <p>Sec. 232. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies to establish interoperability standards to ensure effective communication among public safety agencies and to facilitate the use of the MPSCS towers by those local public safety agencies that have an interest in using the towers as a part of their communication system. The department shall also report user issues to the DTMB.</p>	<p>Sec. 232. No change.</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><u>EXECUTIVE DIRECTION</u></p> <p><i>Lists titles of unclassified positions currently in the department; requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to the duties of existing unclassified positions.</i></p> <p>Sec. 250. (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as authorized by section 5 of article XI of the state constitution of 1963. These positions include the following: department director, chief administrative officer, and executive director of the Michigan commission on law enforcement standards.</p>	Deleted		
<p>(2) Not less than 30 days prior to the department submitting a request for an additional unclassified employee position from the civil service commission, or for any substantive change to the duties of an existing unclassified employee position, the department shall notify the subcommittees and the senate and house fiscal agencies.</p>	Deleted		
<p><i>Requires the effective and efficient executive administration of the department.</i></p> <p>Sec. 251. From the funds appropriated in part 1 for executive direction, effective and efficient administrative leadership shall be provided to the department.</p>	Deleted		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Requires the department to provide effective protection for the governor and visiting dignitaries.</i></p> <p>Sec. 252. From the funds appropriated in part 1 for special operations and events, the department shall provide effective protection for the governor and visiting dignitaries to the state.</p>	Deleted		
	<p>NEW SECTION</p> <p>Sec. 254. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$121,652,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$66,300,300.00. Total agency appropriations for retiree health care legacy costs are estimated at \$55,352,600.00.</p>		
<p>SCIENCE, TECHNOLOGY, AND TRAINING</p> <p><i>Requires the department to maintain proper levels of staffing and resources for providing training and educational opportunities that support enforcement and public safety efforts of the criminal justice community.</i></p> <p>Sec. 302. (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.</p>	<p>Sec. 302(1). No change.</p>		
<p>(2) The department shall maintain the staffing and resources necessary to provide educational opportunities for personal and professional growth to a minimum of 10,000 state and local law enforcement employees and other public safety partners.</p>	<p>Sec. 302(2). No change.</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(3) The department shall maintain the staffing and resources necessary to provide educational opportunities for personal and professional growth to a minimum of 3,000 community members.	Sec. 302(3). No change.		
(4) The department shall seek to increase its classroom occupancy rate at the training academy with the goal of reaching 55% on an annual basis.	Sec. 302(4). No change.		
(5) The department shall place emphasis on recruiting MCOLES-certified police officers for the trooper recruit school. Emphasis shall be given in the hiring process to those officers who are on layoff and possess valid MCOLES certification. Any emphasis given in the recruiting and selection process shall be consistent with the department's hiring standards and in accordance with civil service rules.	DELETED		
(6) The department shall distribute and review course evaluations to ensure quality training is provided.	Sec. 302(5). No change.		
(7) Beginning October 1, the department shall submit a report to the subcommittees within 60 days of the conclusion of any trooper recruit school. The report shall include the following: (a) The number of veterans and the number of MCOLES-certified police officers who commenced that trooper recruit school. (b) The number of veterans and the number of MCOLES-certified police officers who concluded that trooper recruit school. (c) The devices or campaigns that were used to specifically recruit veterans and MCOLES-certified police officers for that trooper recruit school.	Sec. 302(6). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><u>ESTABLISHING AND MAINTAINING LAW ENFORCEMENT STANDARDS</u></p> <p><i>Requires MCOLES to provide standards for law enforcement officers and to maintain proper levels of staffing and resources for providing basic law enforcement training for police academy programs.</i></p> <p>Sec. 303. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers.</p>	<p>Sec. 303(1). No change.</p>		
<p>(2) MCOLES shall maintain the staffing and resources necessary to provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.</p>	<p>Sec. 303(2). No change.</p>		
<p>(3) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 30 days of the effective date of any new legislation.</p>	<p>Sec. 303(3). No change.</p>		
<p><u>CRIMINAL HISTORY SYSTEMS</u></p> <p><i>Requires the department to maintain proper levels of staffing and resources for maintaining criminal history and accident data collection systems; requires criminal records to be maintained in accordance with federal and state requirements.</i></p> <p>Sec. 304. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain a criminal history system and the state accident data collection system in the support of public safety and law enforcement communities in this state.</p>	<p>Sec. 304(1). No change.</p>		
<p>(2) The department shall maintain the staffing and resources necessary to adhere to 1925 PA 289, MCL 28.241 to 28.248.</p>	<p>Sec. 304(2). No change.</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(3) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies.	Sec. 304(3). No change.		
(4) The department shall maintain the state accident data collection system and make this information available to the public at a reasonable cost. For bulk access to the accident records in which the vehicle identification number has been collected and computerized, the department shall make those records available to the public at cost, provided that the name and address have been excluded.	Sec. 304(4). No change.		
(5) The department shall provide fingerprint and background check services in support of public safety and law enforcement communities in this state.	Sec. 304(5). No change.		
(6) The department shall maintain the staffing and resources necessary to process fingerprint and background check services commensurate with fiscal year 2010-2011.	Sec. 304(6). No change.		
(7) The department shall maintain resources and educational outreach for the electronic submission of fingerprint information from local law enforcement agencies and maintain at least a 97% submission rate.	Sec. 304(7). No change.		
(8) The department shall define and maintain a cost model pertaining to providing fingerprint check services and provide that fingerprint service fees shall be commensurate with the actual costs of delivering this service.	Sec. 304(8). No change.		
(9) The department shall maintain the law enforcement information network in support of public safety and law enforcement communities in this state.	Sec. 304(9). No change.		
(10) The department shall maintain the staffing and resources necessary to adhere to the C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.	Sec. 304(10). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(11) The department shall audit criminal justice agencies as required by federal guidelines.	Sec. 304(11). No change.		
(12) The department shall prepare a report to the legislature defining a list of options to reduce the LEIN budget by 5% without adversely impacting services to customers.	Sec. 304(12). No change.		
(13) The department shall oversee the sex offender registry and its enforcement in this state.	Sec. 304(13). No change.		
(14) The department shall maintain the staff and resources necessary to enforce the provision of the sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736.	Sec. 304(14). No change.		
(15) The sex offender registry unit shall follow up on tips assigned to law enforcement agencies within 10 working days.	Sec. 304(15). No change.		
<u>FORENSIC SCIENCES</u> <i>Requires the department to maintain proper levels of staffing and resources for providing forensic testing services and evidence; requires the department to post changes to protocol for retaining and purging DNA samples and records on the department's website.</i>			
Sec. 401. (1) The department shall provide forensic testing services to aid in criminal investigations.	Sec. 401(1). No change.		
(2) The department shall maintain the staffing and resources necessary to provide forensic evidence with an average turnaround time of 55 days assuming an annual caseload volume commensurate with that received in fiscal year 2010-2011.	Sec. 401(2). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(3) The department shall ensure its ability to maintain accreditation by the American society of crime laboratory directors/laboratory accreditation board (ASCLD/LAB).	Sec. 401(3). No change.		
(4) The department shall implement improved methods with the intent of reaching an average 30-day turnaround for forensic evidence.	Sec. 401(4). No change.		
(5) If changes are made to the department’s protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department’s website.	Sec. 401(5). No change.		
<p><u>UNIFORM SERVICES TRAFFIC SAFETY AND ENFORCEMENT</u></p> <p><i>Requires the department to maintain proper levels of staffing and resources for overseeing traffic safety and enforcement; requires at least 300,000 patrol hours, including at least 24,000 patrol hours in distressed cities.</i></p> <p>Sec. 501. (1) The department shall oversee traffic safety and enforcement in this state.</p>	Sec. 501(1). No change.		
(2) The department shall maintain the staffing and resources necessary to make traffic contacts per patrol hours commensurate with the service level and contact areas exhibited in fiscal year 2010-2011. There shall be no degradation of road patrol services to any region of this state.	Sec. 501(2). No change.		
(3) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout the state and shall dedicate a minimum of 300,000 hours to statewide patrol, of which a minimum of 24,000 shall be committed to distressed cities in this state.	Sec. 501(3). Adds a performance standard of 4,000 patrol hours at Belle Isle.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(4) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from responding to crimes in progress or other emergency situations and are responsible for protecting every citizen of this state from harm.	Sec. 501(4). No change.		
(5) The department shall maintain the staffing and resources necessary to perform activities to maintain a 93% compliance rate for reporting by registered sex offenders.	Sec. 501(5). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p>(6) The department shall submit a report on or before December 1 to the subcommittees and the senate and house fiscal agencies regarding the cities in distress public safety initiative. The report shall include, but is not limited to, the following information for the prior fiscal year months:</p> <p>(a) Statistics regarding relevant trooper schools, including the number of applications, the number of troopers graduated, and the cities or posts in which each of these troopers is assigned or stationed.</p> <p>(b) Statistics regarding criminal activity, including the number of arrests made by troopers assigned to the cities in distress, the number of traffic stops made by troopers assigned to cities in distress, the number of parole or probation violators arrested by troopers assigned to cities in distress, the number of violent and assaultive crimes committed in the cities in distress, the number of illegal drug and narcotic crimes committed in the cities in distress, and the number of property crimes committed in the cities in distress.</p> <p>(c) Where reasonably available, statistics regarding the number of local law enforcement officers employed by the cities in distress and the number of criminal prosecutions in the counties in which the cities in distress are located.</p>	<p>Sec. 501(6). Deletes paragraph (c).</p> <p>“(c) Where reasonably available, statistics regarding the number of local law enforcement officers employed by the cities in distress and the number of criminal prosecutions in the counties in which the cities in distress are located.”</p>		
<p>(7) The department shall respond to potential and imminent threats to this state’s facilities, systems, and property, and large scale recreational and major public sponsored events.</p>	<p>Sec. 501(7). No change.</p>		
<p>(8) The department shall use the funds appropriated in part 1 for security at events to support the department’s costs associated with the additional show-of-force, enforcement, or traffic safety efforts during major public events within this state.</p>	<p>Deleted</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(9) From the funds appropriated in part 1 for security at events, the department shall maintain the ability to support the cost of 7,000 overtime hours or the financial equivalent of 7,000 overtime hours in terms of overtime, fuel, equipment, and other costs.	Sec. 501(8). No change.		
(10) The department shall provide traffic control for events at Michigan international speedway.	Sec. 501(9). No change.		
<u>CAPITOL SECURITY</u> <i>Requires the department to maintain proper levels of staffing and resources for providing security services at the state Capitol Building and surrounding buildings; requires the department to pursue federal grants to improve security services; requires at least 35,000 patrol hours.</i>			
Sec. 505. (1) The department shall provide security services at the state capitol complex facilities.	Sec. 505(1). No change.		
(2) The department shall maintain the staff and resources necessary to respond to emergencies at the house office building, Farnum building, capitol parking lot, Townsend parking ramp, the Roosevelt parking ramp, and other areas as directed.	Sec. 505(2). No change.		
(3) The department shall pursue federal grants to improve the security at the capitol building.	Sec. 505(3). No change.		
(4) The department may develop a phased approach for improving security at the capitol building.	Sec. 505(4). No change.		
(5) The department shall dedicate a minimum of 35,000 patrol hours for the state capitol complex facilities.	Sec. 505(5). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><u>SPECIALIZED SERVICES- SPECIALITY TEAMS</u></p> <p><i>Requires the department to maintain proper levels of staffing and resources for providing specialty services, such as canine unit, bomb squad, emergency support teams, underwater recovery, and aviation services; requires private donations to the canine unit to be used for purchasing equipment and other items to enhance operation of the unit.</i></p> <p>Sec. 601. (1) The department shall provide specialty services to citizens of this state in accordance with all applicable state and federal laws and regulations.</p>	Sec. 601(1). No change.		
(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2010-2011.	Sec. 601(2). No change.		
(3) The canine unit shall be available for call out statewide 100% of the time.	Sec. 601(3). No change.		
(4) The bomb squad unit shall be available for call out statewide 100% of the time.	Sec. 601(4). No change.		
(5) The emergency support teams shall be available for call out statewide 100% of the time and shall strive to achieve acceptable response times.	Sec. 601(5). No change.		
(6) The underwater recovery unit shall be available for call out statewide 100% of the time.	Sec. 601(6). No change.		
(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.	Sec. 601(7). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(8) Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money. Money privately donated to the department's canine unit shall be used to purchase equipment and other items to enhance the operation of the canine unit.	Sec. 601(8). No change.		
(9) The department shall operate the Michigan intelligence operation center as the state's federally recognized fusion center.	Sec. 601(9). No change.		
(10) The department shall seek to increase the number of public and private sector contacts which receive vital homeland security information and intelligence in order to enhance the safety and security for citizens of this state.	Sec. 601(10). No change.		
<p><u>CRIMINAL INVESTIGATIONS</u></p> <p><i>Requires the department to maintain proper levels of staffing and resources for identifying and apprehending criminals through criminal investigations; requires the department to enforce the tobacco products tax act; requires at least 16,600 hours enforcing tobacco tax laws.</i></p> <p>Sec. 602. (1) The department shall identify and apprehend criminals through criminal investigations in this state.</p>	Sec. 602(1). No change.		
(2) The department shall maintain the staffing and resources necessary to devote a comparable number of hours investigating crimes as those performed in fiscal year 2010-2011.	Sec. 602(2). Updates the base metric year to FY 2012-13.		
(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 56%.	Sec. 602(3). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(4) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, by maintaining a tobacco tax enforcement unit that will dedicate a minimum of 16,600 hours to tobacco tax enforcement.	Sec. 602(4). No change.		
(5) The department shall annually provide 4 training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, trends, and legal issues.	Sec. 602(5). No change.		
(6) The department shall submit an annual report on or by October 15 to the subcommittees, the senate and house appropriations subcommittees on general government, and the senate and house fiscal agencies, that details expenditures related to tax enforcement activities for the prior fiscal year.	Sec. 602(6). Changes the report due date to December 1.		
<p><u>FIRE INVESTIGATION</u></p> <p><i>Requires the department to maintain proper levels of staffing and resources for providing fire investigation services through investigative assistance to local law enforcement agencies.</i></p> <p>Sec. 603. (1) The department shall provide fire investigation services to citizens of this state through investigative assistance to local law enforcement agencies.</p>	Sec. 603(1). No change.		
(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for service that occurred in fiscal year 2010-2011.	Sec. 603(2). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(3) The fire investigation unit shall be available for call out statewide 100% of the time.	Sec. 603(3). No change.		
<p><u>MOTOR CARRIER ENFORCEMENT</u></p> <p><i>Requires the department to maintain proper levels of staffing and resources to enforce the motor carrier safety act and related regulations.</i></p> <p>Sec. 604. (1) The department shall maintain the staffing and resources necessary to enforce the motor carrier safety laws and regulations of the state.</p>	Sec. 604(1). No change.		
(2) The department shall inspect all black and yellow school buses annually.	Sec. 604(2). No change.		
(3) The department shall maintain the staffing and resources necessary to annually inspect at least 53,000 commercial vehicles.	Sec. 604(3). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><u>SUPPORT SERVICES</u></p> <p><i>Requires the department to maintain proper staffing and resources to ensure proper accountability of state funds, adherence to financial management and administrative guidelines, and proper controls in the procurement of goods and services.</i></p> <p>Sec. 701. (1) The department shall provide administrative support for department operations.</p>	Deleted		
<p>(2) The department shall maintain the staffing and resources necessary to ensure proper accountability of state funds.</p>	Deleted		
<p>(3) The department shall maintain the staffing and resources necessary to adhere to the state of Michigan financial management guide for accounting, contracting, purchasing, budgeting, and financial reporting and the administrative guide to state government.</p>	Deleted		
<p>(4) The department shall ensure fiscal controls relating to procurement of goods and services and other expenditures.</p>	Deleted		
<p><u>STATE EMERGENCY OPERATIONS CENTER AND PREPAREDNESS</u></p> <p><i>Requires the department to maintain proper levels of staffing and resources for providing hazardous materials response training; requires the department to ensure that federal homeland security grants are allocated to first responders and that homeland security grants awarded to the City of Detroit are not used to supplant general funds.</i></p> <p>Sec. 703. (1) The department shall respond to civil disorders and natural disasters.</p>	Sec. 703(1). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(2) The department shall, at a minimum, maintain readiness including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.	Sec. 703(2). No change.		
(3) The department shall ensure public safety through the emergency management and homeland security division by providing public and private sector partners with timely and accurate information and regarding critical information key resources threats as reported to or discovered by the Michigan intelligence operations center and increase public awareness on how to report suspicious activity through website or telephone communications.	Sec. 703(3). No change.		
(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.	Sec. 703(4). No change.		
(5) The department shall maintain the staffing and resources necessary to do all of the following: (a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state. (b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services. (c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters. (d) Perform hazardous materials response training.	Sec. 703(5). No change.		
(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.	Sec. 703(6). No change.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p>(7) The state director of emergency management may expend money appropriated under this article to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of the state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director as soon as possible a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal money. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.</p>	<p>Sec. 703(7). No change.</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p>(8) In addition to the money appropriated in this article, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.</p>	<p>Sec. 703(8). No change.</p>		
<p>(9) From the funds appropriated in part 1, \$500,000.00 shall be expended to support the urban search and rescue taskforce.</p>	<p>DELETED</p>		
<p><u>DISASTER AND EMERGENCY CONTINGENCY FUND</u></p> <p><i>Authorizes the expenditure of up to \$800,000 from the Disaster and Emergency Contingency Fund as provided in the Emergency Management Act; requires prior approval of the state budget director and prior notice to the appropriations committees; requires annual report on fund activities; allows carry forward of unexpended funds.</i></p> <p>Sec. 704. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421.</p>	<p>Sec. 704(1). No change.</p>		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
(2) Funds in the disaster and emergency contingency fund shall not be expended unless the state budget director recommends the expenditure and the department notifies the senate and house appropriations committees. No later than December 1, the department shall provide an annual report to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.	Sec. 704(2). No change.		
(3) In the event that federal emergency management agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.	Sec. 704(3). No change.		
(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditure in subsequent fiscal years.	Sec. 704(4). No change.		
<p><u>HIGHWAY SAFETY PLANNING AND AWARENESS</u></p> <p><i>Requires the department to provide highway safety information and awareness to the public and other interested parties.</i></p> <p>Sec. 705. The department shall provide highway safety information and awareness to the public and other interested parties.</p>	DELETED		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><u>ONE-TIME APPROPRIATIONS</u></p> <p><i>Provides that the \$150,000 GF/GP appropriated for the Secondary Road Patrol (SRP) program is one-time; states intent to establish a workgroup look at revenue, allocation formula, administration, and other issues.</i></p> <p>Sec. 801. The funds appropriated in section 108 for the secondary road patrol program are for fiscal year 2013-2014 only and shall be expended as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e. It is the intent of the legislature to convene a workgroup with the members of the legislature, the department, and representatives of county sheriff's departments and other local law enforcement agencies for the purpose of reviewing the sources of revenue, allocation formula, administration, and other issues concerning the secondary road patrol program.</p>	DELETED		
<p><i>Requires the department to train at least 107 recruits.</i></p> <p>Sec. 802. The department shall maintain the staffing and resources necessary to train at least 107 recruits.</p>	DELETED		
<p><i>Requires the one-time \$400,000 GF/GP appropriation to the Grand Rapids forensic laboratory to be expended for special maintenance at the lab.</i></p> <p>Sec. 803. The 1-time appropriation in part 1 for the Grand Rapids forensics laboratory shall be used for special maintenance at the laboratory.</p>	DELETED		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Requires the one-time \$350,000 GF/GP appropriation for the emergency response team to be used for the purchase of two vehicles to support the response team.</i></p> <p>Sec. 804. From the 1-time appropriation in part 1 for the emergency response team vehicle replacement, the department shall purchase 2 vehicles to support the emergency response team.</p>	DELETED		
<p><u>GENERAL SECTIONS</u></p> <p><i>Expresses intent of the Legislature to provide the same appropriations for fiscal year 2014-15 as provided in fiscal year 2013-14, except for where adjustments are made for caseload and related costs, federal fund match rates, economic factors, and available revenue.</i></p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2015 for the line items listed in part 1. The fiscal year 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2013-2014, excluding appropriations designated as 1-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2014 consensus revenue estimating conference.</p>	Not applicable.		



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	SENATE	HOUSE
<p><i>Expresses legislative intent that the department identify the amounts of normal retirement and legacy retirement for FY 2014-15 for the line items listed in part 1.</i></p> <p>Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2015 for the line items listed in part 1.</p>	<p>Not applicable, although Sec. 254 complies with this section in the FY 2015 budget.</p>		