SUBSTITUTE FOR HOUSE BILL NO. 5781

A bill to make appropriations for the department of education for the fiscal year ending September 30, 2023; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	Sec. 101. There is appropriated for the department of
4	education for the fiscal year ending September 30, 2023, from the
5	following funds:
6	DEPARTMENT OF EDUCATION
7	APPROPRIATION SUMMARY
8	Full-time equated unclassified positions 6.0
9	Full-time equated classified positions 615.5





GROSS APPROPRIATION		\$ 415,681,100
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		
ADJUSTED GROSS APPROPRIATION		\$ 415,681,10
Federal revenues:		
Total federal revenues		302,950,80
Special revenue funds:		
Total local revenues		5,878,60
Total private revenues		 3,540,40
Total other state restricted revenues		9,919,70
State general fund/general purpose		\$ 93,391,60
Full-time equated unclassified positions	6.0	
SUPERINTENDENT		
Full-time equated classified positions	11.0	
Unclassified salariesFTE positions	6.0	\$ 1,078,90
Education commission of the states		120,80
State board of education, per diem payments		 24,40
State board/superintendent operationsFTEs	11.0	 2,483,70
GROSS APPROPRIATION		\$ 3,707,80
Appropriated from:		
Federal revenues:		
		296,70
Federal revenues		
Federal revenues Special revenue funds:		
		 28,10
Special revenue funds:		28,10



Sec. 103. DEPARTMENTAL ADMINISTRATION AND

2 SUPPORT

3	Full-time equated classified positions	47.6	
4	Central support operationsFTEs	38.6 \$	6,161,400
5	Federal and private grants		3,000,000
6	Grant and contract operationsFTEs	9.0	2,786,200
7	Property management		3,755,900
В	Terminal leave payments		353,300
9	Training and orientation workshops		150,000
10	Worker's compensation		33,900
11	GROSS APPROPRIATION	\$	16,240,700
12	Appropriated from:		
13	Federal revenues:		
14	Federal indirect revenues		3,002,500
15	Federal revenues		6,270,900
16	Special revenue funds:		
17	Private foundations		1,000,000
18	Certification fees		592,100
19	Teacher testing fees		4,700
20	Training and orientation workshop fees		150,000
21	State general fund/general purpose	\$	5,220,500
22	Sec. 104. INFORMATION TECHNOLOGY		
23	Information technology services and projects	\$	4,938,300
24	GROSS APPROPRIATION	\$	4,938,300
25	Appropriated from:		
26	Federal revenues:		
27	Federal indirect revenues		1,951,000



3	State general fund/general purpose
4	Sec. 105. SPECIAL EDUCATION SERVICES
5	Full-time equated classified positions
6	Special education operationsFTEs
7	GROSS APPROPRIATION
Q	Appropriated from.

Special revenue funds:

Certification fees

5	Full-time equated classified positions	47.0	
6	Special education operationsFTEs	47.0 \$	9,431,900
7	GROSS APPROPRIATION	\$	9,431,900
8	Appropriated from:		
9	Federal revenues:		
10	Federal revenues		8,837,800
11	Special revenue funds:		
12	Private foundations		111,300
13	Certification fees		47,500
14	State general fund/general purpose	\$	435,300

15 Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND

16 BLIND

1

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17	Full-time equated classified positions	82.0	
18	ASL literacy resources	\$	1,000,000
19	Camp TuhsmehetaFTE	1.0	1,801,000
20	Low incidence outreach program		1,000,000
21	Michigan schools for the deaf and blind		
22	operationsFTEs	81.0	13,680,700
23	Private gifts - blind		200,000
24	Private gifts - deaf		150,000
25	GROSS APPROPRIATION	\$	17,831,700
26	Appropriated from:		
27	Federal revenues:		
28	Federal revenues		7,596,000

932,900

1,414,200

\$

5

8,600
1,000
0,000
6,100
0,000
8,900
0,000
0,000
8,900
8,400
5,900
1,500
3,100
0,000
8,300
0,000
2,900
3,200



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program		5,000,000
GROSS APPROPRIATION		\$ 261,694,400
Appropriated from:		
Federal revenues:		
Federal revenues		220,388,300
Special revenue funds:		
Private foundations		250,000
Certification fees		64,60
State general fund/general purpose		\$ 40,991,50
ec. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY		
Full-time equated classified positions	10.0	
Office of systems, evaluation, and technology		
operationsFTEs	10.0	\$ 2,023,90
GROSS APPROPRIATION		\$ 2,023,90
Appropriated from:		
Federal revenues:		
Federal indirect revenues		142,00
Federal revenues		1,001,30
Special revenue funds:		
Certification fees		 10,70
State general fund/general purpose		\$ 869,90
ec. 110. STRATEGIC PLANNING AND IMPLEMENTATION		
Full-time equated classified positions	6.0	
Strategic planning and implementation		
operationsFTEs	6.0	\$ 1,105,20

28 Appropriated from:



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7

Federal revenues:		
Federal revenues		 570,40
State general fund/general purpose		\$ 534,80
Sec. 111. ADMINISTRATIVE LAW SERVICES		
Full-time equated classified positions	2.0	
Administrative law operationsFTEs	2.0	\$ 1,439,90
GROSS APPROPRIATION		\$ 1,439,90
Appropriated from:		
Federal revenues:		
Federal revenues		585,10
Special revenue funds:		
Certification fees		749,00
State general fund/general purpose		\$ 105,80
Sec. 112. ACCOUNTABILITY SERVICES		
Full-time equated classified positions	63.6	
Accountability services operationsFTEs	63.6	\$ 14,770,20
GROSS APPROPRIATION		\$ 14,770,20
Appropriated from:		
Federal revenues:		
Federal revenues		12,851,00
State general fund/general purpose		\$ 1,919,20
Sec. 113. SCHOOL SUPPORT SERVICES		
Full-time equated classified positions	74.6	
Adolescent and school health		\$ 328,10
School support services operationsFTEs	74.6	13,983,40
GROSS APPROPRIATION		\$ 14,311,50
Appropriated from:		
Eddaral revenues.		

28 Federal revenues:



1	Federal revenues		 12,872,300
2	Special revenue funds:		
3	Commodity distribution fees		71,700
4	State general fund/general purpose		\$ 1,367,500
5	Sec. 114. EDUCATIONAL SUPPORTS		
6	Full-time equated classified positions	82.7	
7	Educational supports operationsFTEs	82.7	\$ 17,139,300
8	GROSS APPROPRIATION		\$ 17,139,300
9	Appropriated from:		
10	Federal revenues:		
11	Federal revenues		12,976,100
12	Special revenue funds:		
13	Certification fees		602,400
14	State general fund/general purpose		\$ 3,560,800
15	Sec. 115. CAREER AND TECHNICAL EDUCATION		
16	Full-time equated classified positions	28.0	
17	Career and technical education operationsFTEs	28.0	\$ 5,454,700
18	GROSS APPROPRIATION		\$ 5,454,700
19	Appropriated from:		
20	Federal revenues:		
21	Federal revenues		4,062,200
22	State general fund/general purpose		\$ 1,392,500
23	Sec. 116. LIBRARY OF MICHIGAN		
24	Full-time equated classified positions	33.0	
25	Library of Michigan operationsFTEs	31.0	\$ 5,032,000
26			
20	Library pilot program		800,000
27	Library pilot program Library services and technology programFTE	1.0	800,000



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Renaissance zone reimbursements			2,200,00
State aid to libraries			15,067,70
GROSS APPROPRIATION		\$	30,456,00
Appropriated from:			
Federal revenues:			
Federal revenues			5,624,10
Special revenue funds:			
Library fees			300,00
State general fund/general purpose		\$	24,531,90
Sec. 117. PARTNERSHIP DISTRICT SUPPORT			
Full-time equated classified positions	13.0		
Partnership district support operationsFTEs	13.0	\$	3,596,60
GROSS APPROPRIATION		\$	3,596,60
Appropriated from:			
Federal revenues:			
Federal revenues			114,50
State general fund/general purpose		\$	3,482,10
Sec. 118. ONE-TIME APPROPRIATIONS			
Data systems development		\$	10
GROSS APPROPRIATION		\$	10
State general fund/general purpose		\$	10
PART 2			
PROVISIONS CONCERNING APPROPRIATIO	NS		
FOR FISCAL YEAR 2022-2023			
GENERAL SECTIONS			
Sec. 201. Pursuant to section 30 of article 1	IX of th	e sta	ate
constitution of 1963, total state spending from st	ate sou	rces	under

29 part 1 for fiscal year 2022-2023 is \$103,311,300.00 and state



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spending from state sources to be paid to local units of government 1 for fiscal year 2022-2023 is \$18,067,700.00. The itemized statement 2 below identifies appropriations from which spending to local units 3 of government will occur: 4 DEPARTMENT OF EDUCATION 5 Library pilot program 800,000 6 2,200,000 7 Renaissance zone reimbursements State aid to libraries 15,067,700 8 18,067,700 9 TOTAL \$ 10 Sec. 202. The appropriations authorized under this part and 11 part 1 are subject to the management and budget act, 1984 PA 431, 12 MCL 18.1101 to 18.1594. 13 Sec. 203. As used in this part and part 1: (a) "Department" means the Michigan department of education. 14 (b) "DHHS" means the Michigan department of health and human 15 16 services. (c) "District" means a local school district as that term is 17 defined in section 6 of the revised school code, 1976 PA 451, MCL 18 19 380.6, or a public school academy as that term is defined in 20 section 5 of the revised school code, 1976 PA 451, MCL 380.5. 21 (d) "FTE" means full-time equated. 22 (e) "HHS" means the United States Department of Health and 23 Human Services. 24 Sec. 204. The departments and agencies receiving 25 appropriations in part 1 shall use the internet to fulfill the 26 reporting requirements of this part. This requirement shall include 27 transmission of reports via email to the recipients identified for 28 each reporting requirement, or it shall include placement of 29 reports on an internet site.



1 2 Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261:

11

3 (a) Funds appropriated in part 1 must not be used for the
4 purchase of foreign goods or services, or both, if competitively
5 priced and of comparable quality American goods or services, or
6 both, are available.

7 (b) Preference must be given to goods or services, or both,
8 manufactured or provided by Michigan businesses, if they are
9 competitively priced and of comparable quality.

10 (c) In addition, preference must be given to goods or 11 services, or both, that are manufactured or provided by Michigan 12 businesses owned and operated by veterans, if they are 13 competitively priced and of comparable quality.

14 Sec. 206. From the funds appropriated in part 1, the state 15 superintendent of public instruction shall take all reasonable 16 steps to ensure businesses in deprived and depressed communities 17 compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall 18 strongly encourage firms with which the department contracts to 19 20 subcontract with certified businesses in depressed and deprived 21 communities for services, supplies, or both.

22 Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the departments and agencies 23 receiving appropriations in part 1 shall prepare a report on out-24 25 of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and 26 27 unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with 28 29 funds appropriated in the department's budget. The report shall be



submitted to the senate and house appropriations committees, the
 house and senate fiscal agencies, and the state budget director.
 The report must include the following information:

4

(a) The dates of each travel occurrence.

5 (b) The total transportation and related costs of each travel
6 occurrence, including the proportion funded with state general
7 fund/general purpose revenues, the proportion funded with state
8 restricted revenues, the proportion funded with federal revenues,
9 and the proportion funded with other revenues.

Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

16 Sec. 209. Not later than December 31, the state budget office 17 shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the 18 close of the prior fiscal year. This report shall summarize the 19 20 projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report 21 22 shall be transmitted to the chairpersons of the senate and house 23 appropriations committees and the senate and house fiscal agencies.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.



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(2) In addition to the funds appropriated in part 1, there is 1 appropriated an amount not to exceed \$400,000.00 for state 2 restricted contingency authorization. These funds are not available 3 for expenditure until they have been transferred to another line 4 5 item in part 1 under section 393(2) of the management and budget 6 act, 1984 PA 431, MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local 8 contingency authorization. These funds are not available for 9 10 expenditure until they have been transferred to another line item 11 in part 1 under section 393(2) of the management and budget act, 12 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is 13 14 appropriated an amount not to exceed \$1,500,000.00 for private 15 contingency authorization. These funds are not available for 16 expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 17 1984 PA 431, MCL 18.1393. 18

Sec. 211. From the funds appropriated in part 1, the 19 20 department shall provide to the department of technology, 21 management, and budget to maintain a searchable website accessible 22 by the public at no cost that includes, but is not limited to, all 23 of the following for the department:

24

(a) Fiscal year-to-date expenditures by category.

25

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, 26 27 including the vendor name, payment date, payment amount, and 28 payment description.

29

(d) The number of active department employees by job



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1 classification.

2

(e) Job specifications and wage rates.

Sec. 212. Within 14 days after the release of the executive 3 budget recommendation, the department shall provide to the state 4 5 budget office information sufficient to provide the senate and 6 house appropriations chairs, the senate and house appropriations 7 subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state 8 restricted fund projected revenues, and state restricted fund 9 10 expenditures for the fiscal years ending September 30, 2022 and 11 September 30, 2023.

Sec. 213. From the funds appropriated in part 1, the department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$13,385,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$8,126,500.00. Total agency appropriations for retiree health care legacy costs are estimated at \$5,258,600.00.

Sec. 215. From the funds appropriated in part 1, the department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members.



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Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

6 (a) The number of FTEs in pay status by type of staff and7 civil service classification.

8 (b) A comparison by line item of the number of FTEs authorized
9 from funds appropriated in part 1 to the actual number of FTEs
10 employed by the department at the end of the reporting period.

11 (2) By March 1 of the current fiscal year, the department 12 shall report to the senate and house appropriations committees, the 13 senate and house appropriations subcommittees on the department 14 budget, and the senate and house fiscal agencies the following 15 information:

16 (a) Number of employees that were engaged in remote work in17 2022.

18 (b) Number of employees authorized to work remotely and the19 actual number of those working remotely in the current reporting20 period.

21

(c) Estimated net cost savings achieved by remote work.

(d) Reduced use of office space associated with remote work. 22 23 Sec. 217. From the funds appropriated in part 1, the department may assist the DHHS, other departments, intermediate 24 25 school districts, and local school districts to secure reimbursement for eligible services provided in Michigan schools 26 27 from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the DHHS for 28 29 reimbursement.



Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.

8 Sec. 219. A state department, agency, board, or commission 9 that receives funding under part 1 shall not permit a state 10 employee who was not working remotely, either full-time or part-11 time, before February 28, 2020 to work remotely, either full-time 12 or part-time, during the current fiscal year.

Sec. 220. From the funds appropriated in part 1, the department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate districts so that it may be used to improve reading proficiency for pupils in grades K to 3.

20 Sec. 221. From the funds appropriated in part 1, the department shall report no later than April 1 on each specific 21 policy change made to implement a public act affecting the 22 23 department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house 24 25 subcommittees responsible for the department budget, the joint committee on administrative rules, and the senate and house fiscal 26 27 agencies.

28 Sec. 222. Funds appropriated in part 1 shall not be used by29 the department or departmental agency to take disciplinary action



against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the legislature or his or her staff, unless the communication is prohibited by law and the department or departmental agency taking disciplinary action is exercising its authority as provided by law.

Sec. 223. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 224. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 225. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report to the house and senate appropriations committees, 18 19 the house and senate fiscal agencies, the house and senate policy 20 offices, and the state budget office any amounts of severance pay 21 for the department director, deputy director, or other high-ranking department officials not later than 14 days after a severance 22 agreement with the director or official is signed. The name of the 23 24 director or official and the amount of severance pay must be 25 included in the report required by this subdivision.

(b) Maintain an internet site that posts any severance pay in
excess of 6 weeks of wages, regardless of the position held by the
former department employee receiving severance pay.

29

(c) By February 1, report to the house and senate



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appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.

8 (2) As used in this section, "severance pay" means
9 compensation that is both payable or paid upon the termination of
10 employment and in addition to either wages or benefits earned
11 during the course of employment or generally applicable retirement
12 benefits.

13 Sec. 226. From the funds appropriated in part 1, the 14 department shall coordinate with the other departments to 15 streamline state services and resources, reduce duplication, and 16 increase efficiency. This includes, but is not limited to, working 17 with the department of treasury to coordinate with the financial independence team and overseeing deficit districts and working with 18 the DHHS and department of licensing and regulatory affairs to 19 20 coordinate with early childhood programs and overseeing child care 21 providers.

Sec. 227. (1) Any department, agency, board, commission, orpublic officer that receives funding under part 1 shall not:

(a) Require as a condition of accessing any facility or
receiving services that an individual provide proof that he or she
has received a COVID-19 vaccine except as provided by federal law
or as a condition of receiving federal Medicare or Medicaid
funding.

29

(b) Produce, develop, issue, or require a COVID-19 vaccine



1 passport.

2 (c) Develop a database or make any existing database publicly
3 available to access an individual's COVID-19 vaccine status by any
4 person, company, or governmental entity.

(d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.

12 (2) A department, agency, board, commission, or public officer
13 may not subject any individual to any negative employment
14 consequence, retaliation, or retribution because of that
15 individual's COVID-19 vaccine status.

16 (3) Subsection (1) does not prohibit any person, department, 17 agency, board, commission, or public officer from transmitting 18 proof of an individual's COVID-19 vaccine status to any person, 19 company, or governmental entity, so long as the individual provides 20 affirmative consent.

(4) If a department, agency, board, commission, subdivision,
or official or public officer is required to establish a vaccine
policy due to a federal mandate, it must provide exemptions to any
COVID-19 vaccine policy to the following individuals:

(a) An individual for whom a physician certifies that a COVID19 vaccine is or may be detrimental to the individual's health or
is not appropriate.

(b) An individual who provides a written statement to theeffect that the requirements of the COVID-19 vaccine policy cannot



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be met because of religious convictions or other consistently held
 objection to immunization.

3 (5) As used in this section, "public officer" means a person
4 appointed by the governor or another executive department official
5 or an elected or appointed official of this state or a political
6 subdivision of this state.

Sec. 228. (1) As a condition of receiving appropriations in part 1, in collaboration with the DHHS, the department shall promote and support initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:

13

(a) Utilization of trauma-informed practices.

14 (b) Age-appropriate education and information on human15 trafficking.

16 (c) Age-appropriate education and information on sexual abuse 17 prevention.

18 (2) Upon request by the department, the department of state
19 police and the department of attorney general shall consult in the
20 promotion and support of initiatives in schools and other
21 educational organizations under subsection (1).

Sec. 229. As a condition of receiving funds appropriated in part 1, the department shall not submit federal accountability plans or request amendments to federal accountability plans until after notification of the content to both the house and senate appropriations committees, house and senate fiscal agencies, and the state budget director.

28 Sec. 230. From the funds appropriated in part 1, the29 department shall compile a report that identifies any new mandates



required of nonpublic schools or the lack of any new mandates for 1 nonpublic schools. In compiling the report, the department may 2 consult with relevant statewide education associations in Michigan. 3 The report compiled by the department shall indicate the type of 4 mandate, including, but not limited to, student health, student or 5 6 building safety, accountability, and educational requirements, and 7 shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed 8 by April 1, 2023 and transmitted to the state budget director, the 9 10 house and senate appropriations subcommittees responsible for the 11 department, and the senate and house fiscal agencies not later than 12 April 15, 2023.

Sec. 232. From the funds appropriated in part 1, the department shall ensure that the most recently issued report of regional in-demand occupations issued by the department of technology, management, and budget is distributed in electronic or paper form to all high schools in each school district, intermediate school district, and public school academy.

19 Sec. 235. (1) From the funds appropriated in part 1, the 20 department shall administer a survey that allows teachers, 21 paraprofessionals, and administrators to provide feedback on their 22 interactions with the department.

23 (2) The department shall administer the survey required in24 subsection (1) with a focus on the following interactions:

25 (a) Any transaction that occurs through the Michigan Online26 Educator Certification System.

27 (b) Professional development that is offered or coordinated by28 the department.

29

(3) The survey required under subsection (1) must include, but



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1 is not limited to, the following:

2 (a) Information on a survey recipient's viewpoint of the
3 department and rating of their interactions under subsection (2).

4 (b) The recipient's insight on the department's effectiveness
5 in achieving goals within Michigan's Top 10 Strategic Education
6 Plan.

7 (4) The department shall prepare a report of the survey 8 required under subsection (1), including a summary of the survey 9 results, and shall submit that report to the senate and house 10 appropriations committees by June 1, 2023. It is the intent of the 11 legislature that the usefulness of this report in decision making, 12 and need to maintain reporting requirements, shall be assessed in 13 the fiscal year 2025-2026.

Sec. 236. The department, in collaboration with the state budget office, shall prepare a report on rural transportation funding and shall submit that report to the senate and house appropriations committees by January 1, 2023. The report must include all of the following information:

19 (a) A description of the unique and extenuating circumstances
20 rural school districts face in providing all students within their
21 district with equitable transportation services.

(b) The main factors driving transportation costs for ruralschool districts.

24

(c) The transportation costs of all districts.

25 (d) A breakdown of the per-pupil transportation cost for all26 districts.

27

28 STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

29

Sec. 301. (1) The appropriations in part 1 may be used for per



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diem payments to the state board for meetings at which a quorum is
 present or for performing official business authorized by the state
 board. The per diem payments shall be at a rate as follows:

4

(a) State board of education - president - \$110.00 per day.

5 (b) State board of education - member other than president 6 \$100.00 per day.

7 (2) A state board of education member shall not be paid a per8 diem for more than 30 days per year.

9

10 SPECIAL EDUCATION SERVICES

11 Sec. 350. From the funds in part 1 for special education operations, the department shall use \$100,000.00 to design and 12 distribute to all parents and legal guardians of a student with a 13 14 disability information about federal and state mandates regarding 15 the rights and protections of students with disabilities, 16 including, but not limited to, individualized education programs to 17 ensure that parents and legal quardians are fully informed about 18 laws, rules, procedural safeguards, problem-solving options, and any other information the department determines is necessary so 19 20 that parents and legal quardians may be able to provide meaningful input in collaboration with districts to develop and implement an 21 individualized education program. 22

23

24 MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

25 Sec. 401. From the funds appropriated in part 1, the employees 26 at the Michigan Schools for the Deaf and Blind who work on a 27 school-year basis are considered annual employees for purposes of 28 service credits, retirement, and insurance benefits.

29

Sec. 402. For each student enrolled at the Michigan Schools



for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

Sec. 406. (1) From the funds appropriated in part 1, the
Michigan Schools for the Deaf and Blind may promote its residential
program as a possible appropriate option for children who are deaf
or hard of hearing or who are blind or visually impaired. The
Michigan Schools for the Deaf and Blind shall distribute
information detailing its services to all intermediate school
districts in this state.

(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan Schools for the Deaf and Blind to intermediate school districts under subsection (1).

19 (3) Parents will continue to have a choice regarding the20 educational placement of their deaf or hard-of-hearing children.

Sec. 407. Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

Sec. 408. (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used



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for any expenses necessary to provide the qualified services. Any
 money that is unexpended at the end of the current fiscal year may
 be carried forward into the succeeding fiscal year.

4 (2) As used in this section, "qualified services" means
5 document reproduction and services; conducting conferences,
6 workshops, and training classes; and providing specialized
7 equipment, facilities, and software.

8 Sec. 409. When conducting a due process hearing resulting from 9 a parent's appeal of his or her child's individualized education 10 program team's decision on the child's educational placement, a 11 state administrative law judge shall consider designating the 12 Michigan School for the Deaf as 1 of the options for the least 13 restrictive environment under federal law for the parent's child 14 who is deaf, deafblind, or hard of hearing.

Sec. 410. From the funds appropriated in part 1 for ASL literacy resources, the department shall expend the funds to comply with all requirements in House Bill No. 5777 of the 101st Legislature. Funds appropriated in part 1 for ASL literacy resources must not be spent or otherwise distributed unless House Bill No. 5777 of the 101st Legislature is enacted into law.

21

22 EDUCATOR EXCELLENCE

Sec. 501. From the funds appropriated in part 1 for educator
excellence, the department shall maintain certificate
revocation/felony conviction files of educational personnel.

Sec. 502. The funds appropriated in part 1 for teacher license renewals shall be used to implement a program to waive fees or associated costs for former teachers whose teaching licenses have expired.



Sec. 503. From the funds appropriated in part 1, the 1 department shall, upon request, consult with the Michigan Virtual 2 Learning Research Institute and external stakeholders in connection 3 with the department's implementation and administration of 4 professional development training described in section 35a of the 5 state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, 6 7 but not limited to, the online training of educators of pupils in grades K to 3 described in that section. 8

Sec. 504. From the funds appropriated in part 1 for educator 9 10 recruitment and preparation programs, the department shall award 11 \$1,000,000.00 to districts for educator preparation program tuition, program fees, testing fees, and substitute permit costs 12 for any individual employed in grades pre-k to 12 working toward 13 14 certification or an additional endorsement, and for program costs 15 associated with hands-on learning experiences for students in 16 grades 6 to 12 interested in the field of education, with 17 supervision and mentoring from educators who are champions of, and committed to, the success of the profession. 18

Sec. 505. From the funds appropriated in part 1 for educator recruitment and preparation programs, not less than \$190,000.00 and not fewer than 1.0 FTE positions are allocated for educator recruitment and preparation programs. These amounts are in addition to any funding and FTEs utilized for this purpose in the fiscal year ending September 30, 2023.

25 Sec. 506. Revenue received from teacher testing fees that is 26 unexpended at the end of the current fiscal year may be carried 27 over to the succeeding fiscal year and shall not revert to the 28 general fund.

29

Sec. 507. From the funds appropriated in part 1, the



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department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate.

7

8 <u>SCHOOL SUPPORT SERVICES</u>

9 Sec. 601. From the funds appropriated in part 1 for adolescent
10 and school health, there is appropriated \$328,100.00 to replace
11 federal funding reductions from the HHS - Centers for Disease
12 Control and Prevention to the department and section 39a(2)(a) of
13 the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

14

15 EDUCATIONAL SUPPORTS

16 Sec. 701. (1) From the funds appropriated in part 1 for 17 educational supports, the department shall produce a report 18 detailing the progress made by districts with grades K to 12 receiving at-risk funding under section 31a of the state school aid 19 act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered 20 systems of supports in the prior school fiscal year for grades K to 21 12, and in providing reading intervention services described in 22 section 1280f of the revised school code, 1976 PA 451, MCL 23 380.1280f, for pupils in grades K to 12. 24

25 (2) The report described in subsection (1) shall include, at a26 minimum:

27 (a) A description of the training, coaching, and technical
28 assistance offered by the department to districts to support the
29 implementation of effective multitiered systems of supports and



1 reading intervention programs.

2 (b) A list of districts determined by the department to have
3 successfully implemented multitiered systems of supports and
4 reading intervention programs.

5 (c) A list of best practices that the department has
6 identified that may be used by districts to implement multitiered
7 systems of supports and reading intervention programs.

8 (d) Other information the department determines would be
9 useful to understanding the status of districts' implementation of
10 effective multitiered systems of supports and reading intervention
11 programs.

12 (3) The department shall provide the report described in
13 subsection (1) to the state budget director, the house and senate
14 subcommittees that oversee the department and school aid budgets,
15 and the house and senate fiscal agencies by September 30, 2023.

Sec. 702. From the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a.

21

22 LIBRARY OF MICHIGAN

Sec. 801. (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.

29

(2) As used in this section, "qualified services" means



document reproduction and services; conducting conferences,
 workshops, and training classes; and providing specialized

3 equipment, facilities, and software.

Sec. 802. (1) From the funds appropriated in part 1 for school 4 5 library pilot program, the department shall award library pilot 6 program grants to school districts headquartered in 4 counties. The 7 grants shall be used to contract for the administration of 8 libraries of a school district by a librarian with a public librarian certificate issued by the library of Michigan. A grant to 9 10 a school district may not exceed \$10,000.00 per library facility. A 11 district must employ a certified school media specialist to be eligible for this grant. The 4 counties that are eligible for 12 school districts to receive grants shall include: 13

14 (a) One county with a population between 600,000 and 700,00015 according to the 2020 federal decennial census.

16 (b) One county with a population between 10,800 and 11,00017 according to the 2020 federal decennial census.

18 (c) One county with a population between 400,000 and 500,00019 according to the 2020 federal decennial census.

20 (d) One county with a population between 154,315 and 154,50021 according to the 2020 federal decennial census.

(2) The department may contract with the Michigan library
association for assistance in administering the pilot program
provided for in subsection (1).

(3) A librarian providing contractual services under the pilot program provided for in subsection (1) may not provide library or educational services to a pupil unless the librarian has a valid Michigan teaching certificate with a library of science endorsement.



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Sec. 804. (1) The funds appropriated in part 1 for renaissance 1 zone reimbursements shall be used to reimburse public libraries 2 under section 12 of the Michigan renaissance zone act, 1996 PA 376, 3 MCL 125.2692, for taxes levied in 2022. The allocations shall be 4 5 made not later than 60 days after the department of treasury 6 certifies to the department and to the state budget director that 7 the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient. 8

9 (2) If the amount appropriated under this section is not
10 sufficient to fully pay obligations under this section, payments
11 shall be prorated on an equal basis among all eligible public
12 libraries.

13

14 MICHIGAN OFFICE OF GREAT START

15 Sec. 1002. From the funds appropriated in part 1, the 16 department shall ensure that the final child development and care 17 provider reimbursement rates are published on the department and 18 Great Start to Quality webpages.

Sec. 1003. (1) From the funds appropriated in part 1 for child development and care contracted service, the department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to contracts for the early childhood comprehensive systems planning by this state during the previous fiscal year. The report is due by February 15 and must contain at least the following information:

26 (a) Total funding appropriated to contracts for the early
27 childhood comprehensive systems planning by the state during the
28 previous fiscal year.

29

(b) The amount of funding for each grant awarded.



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1 2 (c) The grant recipients.

(d) The activities funded by each grant.

3 (e) An analysis of each grant recipient's success in
4 addressing the development of a comprehensive system of early
5 childhood services and supports.

6 (2) All department contracts for early childhood comprehensive
7 systems planning shall be bid out through a statewide request-for8 proposal process.

31

9 Sec. 1004. From the funds appropriated in part 1 for the
10 T.E.A.C.H. Early Childhood Michigan Scholarship Program, the
11 department shall ensure that \$5,000,000.00 is appropriated to the
12 T.E.A.C.H. Early Childhood Michigan Scholarship Program. The
13 program shall give preference to the following providers:

14 (a) Providers that currently have a great start to quality15 star rating or are in the process to receive a star rating.

16 (b) Providers that are seeking to increase their great start 17 to quality star rating and are only restricted from receiving the 18 increased rating because they lack employees with the proper 19 education level.

Sec. 1007. (1) From the funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:

24 (a) Both the on-site and off-site activities that are intended
25 to improve child care provider quality and the number of times
26 those activities are performed by the licensing consultants.

27 (b) How many on-site visits a single licensing consultant has28 made since the start of the current fiscal year.

29

(c) The types of on-site visits and the number of visits for



1 each type that a single consultant has made since the start of the 2 current fiscal year.

3 (d) The number of providers that have improved their quality
4 rating since the start of the current fiscal year compared to the
5 same time period in the preceding fiscal year, reported as the
6 number of providers in each regional prosperity zone.

7 (e) The types of activities that are intended to improve
8 licensing consultant performance and child care provider quality
9 and the number of times those activities are performed by the
10 managers and administrators.

(2) The progress reports shall be sent to the state budget
director, the house and senate subcommittees that oversee the
department, and the house and senate fiscal agencies by April 1,
2023 and September 30, 2023.

Sec. 1008. From the amount appropriated in part 1 for office of great start operations, the department shall ensure efficient service provisions to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p, and work with the DHHS as necessary.

Sec. 1009. (1) Except as otherwise provided in this section, from the funds appropriated in part 1 for child development and care public assistance, the income entrance eligibility threshold for the child development and care program is set to not more than 185% of the federal poverty guidelines.

27 (2) If the average number of children under the total paid
28 children column, as reported by the DHHS child development and care
29 program Table 41 from the published DHHS Green Book, is more than



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40,000 children for 3 consecutive months, then the department shalldo both of the following:

3 (a) As determined by the department, create a waiting list for4 new children entering the child development and care program.

5 (b) Begin the administrative process to decrease the income
6 entrance eligibility threshold to not less than 160% of the federal
7 poverty guidelines for the following month.

8 (3) If the fiscal year average number of children under the
9 total paid children column, as reported by the DHHS child
10 development and care program Table 41 from the published DHHS Green
11 Book, is less than 32,000 children by March 31, 2023, then the
12 department may increase the income entrance eligibility threshold
13 up to 200% of the federal poverty guidelines.

Sec. 1010. As a condition of receiving funds in part 1, within 10 days of the receipt of changes to the federal child care and development program, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director. The notification shall include, but is not limited to:

(a) Changes to the federal matching award amount, including
the amount of state resources necessary to draw down the total
matching award.

(b) Changes to the amount of child care and development blockgrant that is awarded to this state.

(c) Any significant changes to the federal requirements on the
child development and care program, indicating any new requirements
that would require the appropriation of additional dollars.

29

Sec. 1011. From the funds appropriated in part 1 for child



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1 development and care public assistance, the department shall
2 implement a biweekly block reimbursement rate schedule through the
3 following block segments:

4 (a) The block segment for a biweekly block reimbursement rate
5 schedule for child care centers, group homes, and registered family
6 homes, for paid part-time hours between 1 to 30 hours, shall be
7 reimbursed at the hourly reimbursement rate.

8 (b) The block segment for a biweekly block reimbursement rate
9 schedule for child care centers, group homes, and registered family
10 homes, for paid part-time hours between 31 to 60 hours, shall be
11 reimbursed as 60 hours.

12 (c) The block segment for a biweekly block reimbursement rate 13 schedule for child care centers, group homes, and registered family 14 homes, for paid full-time hours between 61 to 80 hours, shall be 15 reimbursed as 80 hours.

16 (d) The block segment for a biweekly block reimbursement rate 17 schedule for child care centers, group homes, and registered family 18 homes, for paid full-time plus hours between 81 to 90 hours, shall 19 be reimbursed as 90 hours.

20 (e) The block segment for a biweekly block reimbursement rate
21 schedule for license exempt providers shall be reimbursed at their
22 current hourly reimbursement rates.

23

24 ONE-TIME APPROPRIATIONS

25 Sec. 1101. (1) From the funds appropriated in part 1 for data 26 systems development, the department is allocated \$100.00 to do the 27 following:

28 (a) Establish and lead a Michigan data analytics governing29 board that ensures coordination across state agencies with



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oversight by the department of technology, management, and budget.
This coordination must include, but is not limited to, the merging
of state sets from different state agencies to fulfill aggregate
data requests from policy makers, education, program providers, and
research institutions to provide for a better understanding of the
efficacy of state and local education and workforce development
activities.

8 (b) Create a portal, managed by the department of technology,
9 management, and budget, to establish a clear entry for aggregated
10 data requests and a repository of fulfilled requests that includes
11 clear rules for access to public state data.

12 (c) In collaboration with CEPI, expand the P-20 longitudinal13 data system advisory council to include the following members:

14 (i) One representative who represents the interests of the15 Michigan Education Research Institute (MERI).

16 (*ii*) Two directors who represent the interests of Michigan
17 Works!.

18 (*iii*) Three individuals who represent the interests of19 businesses or industries.

20 (*iv*) Appointees appointed by the governor from a list of
21 nominees submitted by the speaker of the house of representatives
22 and senate majority leader.

(d) In collaboration with CEPI, expand the role of the P-20
longitudinal data system advisory council to see that it ensures
that data it receives are understood and used correctly, that
requests for aggregate data are delivered in a timely manner, and
that the data are used to inform state policy and appropriations.

(e) Improve and expand the grade K to age 16 data madeavailable through the MiSchoolData by expanding it to include pre-K



1 and making data more usable for research.

2 (f) Upgrade the state longitudinal data system, including, but
3 not limited to, upgrading back-end systems in local and state
4 agencies, establishing the capability to merge data sets for
5 individuals from birth to death, and ensuring data security and
6 privacy.

7 (g) Assign a unique identifier code to every individual in
8 this state at first engagement with state government, removing the
9 Social Security number as a primary identifier of individuals.

10 (h) Expand the Michigan unemployment insurance agency's form, 11 UC 1017, by adding all of the following in the requested 12 information portion of the form and require that the form is 13 collected at least twice annually with the first and third employer 14 filing:

- **15** (*i*) Job title.
- 16 (*ii*) Primary job location.
- 17 (*iii*) Hours worked.

18 (i) Upgrade the information technology for the department of19 technology, management, and budget's analytic services.

20 (2) It is the intent of the legislature that funding will be 21 appropriated continually to increase the department of technology, 22 management, and budget's staff to manage the data system and 23 fulfill requests and that funding will be appropriated continually 24 for FTEs in state agencies who manage departmental or agency data, 25 including, but not limited to, the department, CEPI, the department of labor and economic opportunity, the department of health and 26 human services, the department of corrections, and the department 27 28 of treasury.

