	DEP	ARTMENT OF	INSURANCE A	AND FINANC	CIAL SERVICE	S				
HOUSE Analyst: Mar	cus Coffin Fundi	FY 2017-18		Changes from	FY 2017-18 YTD			FY 2018-19 Appro	priated Amounts	
Mcoffin@ho Phone: (517)	use.mi.gov	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Un	·		0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	336.5		0.0	0.0	0.0	. 336.5	336.5	. 336.5	336.5
	Gross	\$66,741,400		\$1,230,500	\$1,230,500	\$1,230,500	\$67,571,900	\$67,971,900	\$67,971,900	\$67,971,900
	IDG/ID1	\$707,600		\$6,200	\$6,200	\$6,200	\$713,800	\$713,800	\$713,800	\$713,800
	Federal	\$2,014,700		\$2,600	\$2,600	\$2,600	\$2,017,300	\$2,017,300	\$2,017,300	\$2,017,300
	Local	\$0		\$0		\$0	\$0	\$0	\$0	\$0
	Private	\$0		\$0		\$0	\$0	\$0	\$0	\$0
	Restrict		\$821,700 \$0	\$1,221,700		\$821,700	\$64,690,800	\$65,090,800	\$65,090,800	\$64,690,800
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		\$150,000	ŞU	\$0	ŞU	\$400,000	\$150,000	\$150,000	\$150,000	\$550,000
JCC. 102. DEFARTIVIENTAL ADIVITIVISTRATION AND SUPPORT	FTE (Un	:I) 6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	22.5		0.0		0.0	22.5	22.5	22.5	22.5
	Gross	\$7,019,100		\$74,600	\$74,600	\$ <b>74,600</b>	\$7,093,700	\$7,093,700	\$7,093,700	\$7,093,700
	IDG/IDT	\$7,013,100		\$74,000	\$74,000	\$7 <b>4,000</b> \$0	\$7,053,700 \$0	\$7,053,700	\$7,093,700 \$0	\$7, <b>053,700</b> \$0
	Federal	\$0		\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Local	\$0		\$0		\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	Private	\$0		\$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Restrict			\$74,600	\$74,600	\$74,600	\$6,943,700	\$6,943,700	\$6,943,700	\$6,943,700
	GF/GP	\$150,000	\$0	\$0		\$0	\$150,000	\$150,000	\$150,000	\$150,000
Unclassified Salaries	.,	+	7-	+-	7-	+ -	+ ,	+ ,	+	+,
	FTE (Un	:I) 6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	Gross	\$769,100	\$15,400	\$15,400	\$15,400	\$15,400	\$784,500	\$784,500	\$784,500	\$784,500
	IDG/ID1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restrict	ed \$769,100	\$15,400	\$15,400	\$15,400	\$15,400	\$784,500	\$784,500	\$784,500	\$784,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gross		\$15,400	\$15,400	\$15,400	\$15,400				
	Restrict	ed	\$15,400	\$15,400	\$15,400	\$15,400				
Administrative Hearings										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$182,500	\$0	\$0	\$0	\$0	\$182,500	\$182,500	\$182,500	\$182,500
	IDG/ID1	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
	Federal	\$0		\$0		\$0	\$0	\$0	\$0	\$0
	Local	\$0		\$0		\$0	\$0	\$0	\$0	\$0
	Private	\$0		\$0		\$0	\$0	\$0	\$0	\$0
	Restrict	ed \$182,500		\$0		\$0	\$182,500	\$182,500	\$182,500	\$182,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

		DEPAR	TMENT OF I	NSURANCE A		AL SERVICES	5				
HOUSE	Analyst: Marcus Coffin	Funding	FY 2017-18		Changes from FY	2017-18 YTD			FY 2018-19 Approp	riated Amounts	
	mcoffin@house.mi.gov Phone: (517) 373-8080	Source	Year-to-Date (02/07/18)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Department Services											
		FTE	19.0	0.0	0.0	0.0	0.0	19.0	19.0	19.0	19.0
		Gross	\$3,752,200	\$49,000	\$49,000	\$49,000	\$49,000	\$3,801,200	\$3,801,200	\$3,801,200	\$3,801,200
		IDG/IDT	\$0 ¢0	\$0 ¢0	\$0	\$0 ¢0	\$0 ¢0	\$0	\$0	\$0	\$0
		Federal	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 ¢0
		Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		Restricted	\$0 \$3,752,200	\$0 \$49,000	\$0 \$49,000	\$0 \$49,000	\$0 \$49,000	\$0 \$3,801,200	\$0 \$3,801,200	\$0 \$3,801,200	\$0 \$3,801,200
		GF/GP	\$3,752,200 \$0	\$49,000 \$0	\$49,000 \$0	\$49,000 \$0	\$49,000 \$0	\$3,801,200	\$3,801,200 \$0	\$3,801,200 \$0	\$3,801,200 \$0
Fund Shifts		Gross		\$0	\$0	\$0	\$0				
Economic Adjustments		Gross		\$49,000	\$49,000	\$49,000	\$49,000				
Economic Adjustments		Restricted		\$ <b>49,000</b> \$49,000	\$ <b>49,000</b> \$49,000	\$49,000 \$49,000	\$ <b>49,000</b> \$49,000				
Executive Director Programs											
Executive Director Programs		FTE	3.5	0.0	0.0	0.0	0.0	3.5	3.5	3.5	3.5
		Gross	\$1,066,400	\$9,500	\$9,500	\$9,500	\$9,500	\$1,075,900	\$1,075,900	\$1,075,900	\$1,075,900
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$916,400	\$9,500	\$9,500	\$9,500	\$9,500	\$925,900	\$925,900	\$925,900	\$925,900
		GF/GP	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000
Economic Adjustments		Gross		\$9,500	\$9,500	\$9,500	\$9,500				
		Restricted		\$9,500	\$9,500	\$9,500	\$9,500				
Property Management											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,244,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,245,400	\$1,245,400	\$1,245,400	\$1,245,400
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0 ¢0	\$0 ¢0	\$0 ¢0	\$0	\$0	\$0	\$0
		Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		Private Restricted	\$0 \$1,244,200	\$0 \$1,200	\$0 \$1,200	\$0 \$1,200	ېں \$1,200	\$0 \$1,245,400	\$0 \$1,245,400	ېن \$1,245,400	ېن \$1,245,400
		GF/GP	\$1,244,200 \$0	\$1,200	\$1,200 \$0	\$1,200 \$0	\$1,200 \$0	\$1,243,400	\$1,243,400	\$1,245,400 \$0	\$1,245,400 \$0
Fund Shifts		Gross		\$0	\$0	\$0	\$0				
Economic Adjustments		Gross		\$1,200	\$1,200	\$1,200	\$1,200				
Leonomie Aujustments		Restricted		\$1,200	\$ <b>1,200</b> \$1,200	\$1,200	\$1,200				

	DEPAR	TMENT OF I	NSURANCE A	AND FINANC		S				
HOUSE Analyst: Marcus Coffin	Funding	FY 2017-18		Changes from	FY 2017-18 YTD			FY 2018-19 Appro	priated Amounts	
mcoffin@house.mi.gov	Source	Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
AGENCY Phone: (517) 373-8080		(02/07/18)								
Worker's Compensation										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,700	(\$500)	(\$500)	(\$500)	(\$500)	\$4,200	\$4,200	\$4,200	\$4,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,700	(\$500)	(\$500)	(\$500)	(\$500)	\$4,200	\$4,200	\$4,200	\$4,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Shifts	Gross		\$0	\$0	\$0	\$0				
Economic Adjustments	Gross		(\$500)	(\$500)	(\$500)	(\$500)				
	Restricted		(\$500)	(\$500)	(\$500)	(\$500)				

	DEPAR	TMENT OF I	NSURANCE /	AND FINANC		S				
HOUSE Analyst: Marcus Coffin	n Funding	FY 2017-18		Changes from F	FY 2017-18 YTD			FY 2018-19 Appro	priated Amounts	
mcoffin@house.mi.go Phone: (517) 373-8080	Source	Year-to-Date (02/07/18)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 103. INSURANCE AND FINANCIAL SERVICES REGULATION										
	FTE	314.0	0.0	0.0	0.0	0.0	314.0	314.0	314.0	314.0
	Gross	\$57,495,700	\$730,600	\$730,600	\$730,600	\$730,600	\$58,226,300	\$58,226,300	\$58,226,300	\$58,226,300
	IDG/IDT	\$707,600	\$6,200	\$6,200	\$6,200	\$6,200	\$713,800	\$713,800	\$713,800	\$713,800
	Federal	\$2,014,700 \$0	\$2,600 \$0	\$2,600 \$0	\$2,600 \$0	\$2,600 \$0	\$2,017,300 \$0	\$2,017,300 \$0	\$2,017,300 \$0	\$2,017,300 \$0
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted	\$54,773,400	\$721,800	\$721,800	\$721,800	\$721,800	\$55,495,200	\$55,495,200	\$55,495,200	\$55,495,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consumer Services and Protection										
	FTE	64.0	0.0	0.0	0.0	0.0	64.0	64.0	64.0	64.0
	Gross	\$8,660,800	\$142,800	\$142,800	\$142,800	\$142,800	\$8,803,600	\$8,803,600	\$8,803,600	\$8,803,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0 ¢8,902,600	\$0	\$0 ¢8,902,600
	Restricted GF/GP	\$8,660,800 \$0	\$142,800 \$0	\$142,800 \$0	\$142,800 \$0	\$142,800 \$0	\$8,803,600 \$0	\$8,803,600 \$0	\$8,803,600 \$0	\$8,803,600 \$0
	Gr/Gr	Ş0	ΟÇ	ΟÇ	Ş0	ΟÇ	ŞU	ŲÇ	ŞU	ŞU
Fund Shifts	Gross		\$0	\$0	\$0	\$0				
Economic Adjustments	Gross		\$142,800	\$142,800	\$142,800	\$142,800				
	Restricted		\$142,800	\$142,800	\$142,800	\$142,800				
Financial Institutions Evaluation										
	FTE	132.0	0.0	0.0	0.0	0.0	132.0	132.0	132.0	132.0
	Gross	\$24,354,400	\$278,700	\$278,700	\$278,700	\$278,700	\$24,633,100	\$24,633,100	\$24,633,100	\$24,633,100
	IDG/IDT	\$707,600	\$6,200	\$6,200	\$6,200	\$6,200	\$713,800	\$713,800	\$713 <i>,</i> 800	\$713,800
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0 ¢272.500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$23,646,800 \$0	\$272,500 \$0	\$272,500 \$0	\$272,500 \$0	\$272,500 \$0	\$23,919,300 \$0	\$23,919,300 \$0	\$23,919,300 \$0	\$23,919,300 \$0
	Gr/GP	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU
Economic Adjustments	Gross		\$278,700	\$278,700	\$278,700	\$278,700				
	IDG/IDT		\$6,200	\$6,200	\$6,200	\$6,200				
	Restricted		\$272,500	\$272,500	\$272,500	\$272,500				

	DI	EPARTM	ENT OF I	NSURANCE AI	ND FINANCI	AL SERVICES	5				
HOUSE	Analyst: Marcus Coffin	unding F	Y 2017-18		Changes from F	Y 2017-18 YTD			FY 2018-19 Appro	priated Amounts	
	mcoffin@house mi gov	Source Ye	ear-to-Date 02/07/18)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Insurance Evaluation		_									
	FTE		118.0	0.0	0.0	0.0	0.0	118.0	118.0	118.0	118.0
	Gro	G/IDT	<b>\$24,480,500</b> \$0	<b>\$309,100</b> \$0	<b>\$309,100</b> \$0	<b>\$309,100</b> \$0	<b>\$309,100</b> \$0	<b>\$24,789,600</b> \$0	<b>\$24,789,600</b> \$0	<b>\$24,789,600</b> \$0	<b>\$24,789,600</b> \$0
		deral	\$0 \$2,014,700	\$2,600	\$0 \$2,600	\$0 \$2,600	\$0 \$2,600	\$0 \$2,017,300	\$0 \$2,017,300	\$0 \$2,017,300	\$2,017,300
	Loca		\$2,014,700 \$0	\$2,000 \$0	\$2,000	\$2,000 \$0	\$2,000 \$0	\$0	\$2,017,500 \$0	\$2,017,500 \$0	\$2,017,300
	Priv		\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$C \$C
			\$22,465,800	\$306,500	\$306,500	\$306,500	\$306,500	\$22,772,300	\$22,772,300	\$22,772,300	\$22,772,300
	GF/0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gro	oss		\$309,100	\$309,100	\$309,100	\$309,100				
		deral		\$2,600	\$2,600	\$2,600	\$2,600				
	Rest	stricted		\$306,500	\$306,500	\$306,500	\$306,500				
Sec. 104. INFORMATION TECHNOLOGY											
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gro		\$2,226,600	\$25,300	\$25,300	\$25,300	\$25,300	\$2,251,900	\$2,251,900	\$2,251,900	\$2,251,900
		G/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		deral	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Loca		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Priv		\$0 ¢2,226,600	\$0 ¢25,200	\$0 ¢25,200	\$0 ¢25,200	\$0 ¢25,200	\$0	\$0 ¢2.251.000	\$0	¢2,251,000
	GF/0	stricted /GP	\$2,226,600 \$0	\$25,300 \$0	\$25,300 \$0	\$25,300 \$0	\$25,300 \$0	\$2,251,900 \$0	\$2,251,900 \$0	\$2,251,900 \$0	\$2,251,900 \$0
Information Technology Services and Projects	FTF	-	0.0	0.0			0.0	0.0		0.0	0.0
	FTE Gros		0.0 <b>\$2,226,600</b>	0.0 <b>\$25,300</b>	0.0 <b>\$25,300</b>	0.0 <b>\$25,300</b>	0.0 <b>\$25,300</b>	0.0 <b>\$2,251,900</b>	0.0 <b>\$2,251,900</b>	0.0 <b>\$2,251,900</b>	0.0 <b>\$2,251,900</b>
		G/IDT	<b>\$2,220,000</b> \$0	\$25,500	\$ <b>23,300</b> \$0	<b>\$23,300</b> \$0	<b>\$23,300</b> \$0	<b>\$2,251,500</b> \$0	<b>\$2,231,900</b> \$0	<b>\$2,251,900</b> \$0	\$2,251,900
	Fede		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Loca		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Priv		\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$(
		stricted	\$2,226,600	\$25,300	\$25,300	\$25,300	\$25,300	\$2,251,900	\$2,251,900	\$2,251,900	\$2,251,900
	GF/9		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Fund Shifts	Gro	oss		\$0	\$0	\$0	\$0				
Economic Adjustments	Gro	oss		\$25,300	\$25,300	\$25,300	\$25,300				
		stricted		\$25,300	\$25,300	\$25,300	\$25,300				

	Analyst: Marcus Coffin	Funding	FY 2017-18		Changes from F	Y 2017-18 YTD		-	FY 2018-19 Appro	oriated Amounts	
	<u>mcoffin@house.mi.gov</u> Phone: (517) 373-8080	Source	Year-to-Date (02/07/18)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 105. ONE-TIME APPROPRIATIONS											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
		Gross	\$0	\$0	\$400,000	\$400,000	\$400,000	\$0	\$400,000	\$400,000	\$400,00
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Restricted	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$400,000	\$400,000	\$
		GF/GP	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,00
Insurance Evaluation Enhancement											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
		Gross	\$0	\$0	\$400,000	\$400,000	\$400,000	\$0	\$400,000	\$400,000	\$400,00
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Restricted	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$400,000	\$400,000	\$
		GF/GP	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,00
Innovation Waiver Actuarial Study		Gross		\$0	\$400,000	\$400,000	\$400,000				
		Restricted		\$0	\$400,000	\$400,000	\$0				
		GF/GP		\$0	\$0	\$0	\$400,000				

	DEPARTMENT	OF INSURANCE AND FINAN	CIAL SERVICES	
FY 2017-18		FY 20	18-19	
Current Law	Executive	House	Senate	Conference
PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2017-2018	PART 2 PROVISIONS CONCERNING APPROPRIATIONS <del>FOR</del> FISCAL YEAR <b>2019</b>	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR <b>2018-2019</b>	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR <b>2018-2019</b>	PART 2 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR <b>2018-2019</b>
GENERAL SECTIONS	GENERAL SECTIONS	GENERAL SECTIONS	GENERAL SECTIONS	GENERAL SECTIONS
State Spending From State Resources and Payments to Local Units of Government	State Spending From State Resources and Payments to Local Units of Government	State Spending From State Resources and Payments to Local Units of Government	State Spending From State Resources and Payments to Local Units of Government	State Spending From State Resources and Payments to Local Units of Government
Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2017-2018 is \$64,019,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2017-2018 is \$0.	Sec. <b>9</b> -201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for <b>the</b> fiscal year <b>2019</b> is <b>\$64,840,800.00</b> and state spending from state resources to be paid to local units of government for fiscal year <b>2019</b> is \$0.00.	Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <b>2018-2019</b> is <b>\$65,240,800.00</b> and state spending from state resources to be paid to local units of government for fiscal year <b>2018-2019</b> is \$0.	Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <b>2018-2019</b> is <b>\$65,240,800.00</b> and state spending from state resources to be paid to local units of government for fiscal year <b>2018-2019</b> is \$0.	Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <b>2018-2019</b> is <b>\$65,240,800.00</b> and state spending from state resources to be paid to local units of government for fiscal year <b>2018-2019</b> is \$0.
Applicability of Management and Budget Act	Applicability of Management and Budget Act	Applicability of Management and Budget Act	Applicability of Management and Budget Act	Applicability of Management and Budget Act
Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. <b>9</b> -202. The appropriations authorized under this <del>part and part 1</del> <b>article</b> are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.
Definitions	Definitions	Definitions	Definitions	Definitions
Sec. 203. As used in this part and part 1:	Sec. <b>9-</b> 203. As used in this <del>part and part 1</del> <b>article</b> :	Sec. 203. As used in this part and part 1:	Sec. 203. As used in this part and part 1:	Sec. 203. As used in this part and part 1:
<ul> <li>(a) "Department" means the department of insurance and financial services.</li> <li>(b) "Director" means the director of the department.</li> <li>(c) "FTE" means full-time equated.</li> <li>(d) "IDG" means interdepartmental grant.</li> <li>(e) "LARA" means the department of</li> </ul>	<ul> <li>(a) "Department" means the department of insurance and financial services.</li> <li>(b) "Director" means the director of the department.</li> <li>(c) "FTE" means full-time equated.</li> <li>(d) "IDG" means interdepartmental grant.</li> </ul>	<ul> <li>(a) "Department" means the department of insurance and financial services.</li> <li>(b) "Director" means the director of the department.</li> <li>(c) "FTE" means full-time equated.</li> <li>(d) "IDG" means interdepartmental grant.</li> <li>(e) "LARA" means the department of</li> </ul>	<ul> <li>(a) "Department" means the department of insurance and financial services.</li> <li>(b) "Director" means the director of the department.</li> <li>(c) "FTE" means full-time equated.</li> <li>(d) "IDG" means interdepartmental grant.</li> <li>(e) "LARA" means the department of</li> </ul>	<ul> <li>(a) "Department" means the department of insurance and financial services.</li> <li>(b) "Director" means the director of the department.</li> <li>(c) "FTE" means full-time equated.</li> <li>(d) "IDG" means interdepartmental grant.</li> <li>(e) "LARA" means the department of the department of the department.</li> </ul>

licensing and regulatory affairs. (f) "MBLSLA fund" means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658. (g) "Subcommittees" means the subcommittees of the house of representatives and senate appropriations committees with jurisdiction over the budget for the department.	(e) "LARA" means the department of licensing and regulatory affairs. (f) "MBLSLA fund" means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658. (g) "Subcommittees" means the subcommittees of the house of representatives and senate appropriations committees with jurisdiction over the budget for the department.	licensing and regulatory affairs. (f) "MBLSLA fund" means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658. (g) "Subcommittees" means the subcommittees of the house of representatives and senate appropriations committees with jurisdiction over the budget for the department.	licensing and regulatory affairs. (f) "MBLSLA fund" means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658. (g) "Subcommittees" means the subcommittees of the house of representatives and senate appropriations committees with jurisdiction over the budget for the department.	licensing and regulatory affairs. (f) "MBLSLA fund" means the restricted account established under section 8 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1658. (g) "Subcommittees" means the subcommittees of the house of representatives and senate appropriations committees with jurisdiction over the budget for the department.
Internet Reporting Requirements	Internet Reporting Requirements	Internet Reporting Requirements	Internet Reporting Requirements	Internet Reporting Requirements
Sec. 204. The departments and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.	Sec. <b>9</b> -204. The departments and agencies receiving appropriations in this part and part 1 shall use the Internet to fulfill the reporting requirements of this part article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	Sec. 204. The departments and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.	Sec. 204. The departments and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.	Sec. 204. The departments and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.
Buy American and Buy Michigan	Buy American and Buy Michigan	Buy American and Buy Michigan	Buy American and Buy Michigan	Buy American and Buy Michigan
Sec. 205. Funds appropriated in this part and part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	Sec. 9-205. Funds appropriated in this part and part 1 must shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference must shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference must should be given to goods or services, or both, that are manufactured or provided by Michigan businesses or services, or both, that or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	Sec. 205. Funds appropriated in this part and part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference must should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	Sec. 205. Funds appropriated in this part and part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	Sec. 205. Funds appropriated in this part and part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Deprived and Depressed Communities	Deprived and Depressed Communities	Deprived and Depressed Communities	Deprived and Depressed Communities	Deprived and Depressed Communities
Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	Sec. 9-206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.
Out-of-State Travel Requirements and Report	Out-of-State Travel Requirements and Report	Out-of-State Travel Requirements and Report	Out-of-State Travel Requirements and Report	Out-of-State Travel Requirements and Report
Sec. 207. (1) Out-of-state travel shall be limited to situations where the travel is approved by a departmental employee's immediate supervisor and in which 1 or more of the following conditions apply:	Sec. 207. (1) Out-of-state travel shall be limited to situations where the travel is approved by a departmental employee's immediate supervisor and in which 1 or more of the following conditions apply:	Sec. 207. (1) Out-of-state travel shall be limited to situations where the travel is approved by a departmental employee's immediate supervisor and in which 1 or more of the following conditions apply:	limited to situations where the travel is	Sec. 207. (1) Out-of-state travel shall be limited to situations where the travel is approved by a departmental employee's immediate supervisor and in which 1 or more of the following conditions apply:
<ul> <li>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</li> <li>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</li> <li>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</li> <li>(d) The travel is necessary to comply with federal requirements.</li> <li>(e) The travel is necessary to secure specialized training for staff that is not available within this state.</li> <li>(f) The travel is financed entirely by federal or nonstate funds.</li> </ul>	<ul> <li>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</li> <li>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</li> <li>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</li> <li>(d) The travel is necessary to comply with federal requirements.</li> <li>(e) The travel is necessary to secure specialized training for staff that is not available within this state.</li> <li>(f) The travel is financed entirely by federal or nonstate funds.</li> </ul>	<ul> <li>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</li> <li>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</li> <li>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</li> <li>(d) The travel is necessary to secure specialized training for staff that is not available within this state.</li> <li>(f) The travel is financed entirely by federal or nonstate funds.</li> </ul>		

(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 individual from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.	(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 individual from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.	(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 individual from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.	(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 individual from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.	2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 individual from <b>a the</b> department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.
(3) Not later than January 1, the department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report must include the following information:	(3) Not later than January 1, the department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report must include the following information:	(3) Not later than January 1, the department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report must include the following information:	(3) Not later than January 1, the department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report must include the following information:	(3) Not later than January 1, the department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report must include the following information:
<ul> <li>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</li> <li>(b) The destination of each travel occurrence.</li> <li>(c) The dates of each travel occurrence.</li> <li>(d) A brief statement of the reason for each travel occurrence.</li> <li>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted</li> </ul>	<ul> <li>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</li> <li>(b) The destination of each travel occurrence.</li> <li>(c) The dates of each travel occurrence.</li> <li>(d) A brief statement of the reason for each travel occurrence.</li> <li>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted</li> </ul>	<ul> <li>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</li> <li>(b) The destination of each travel occurrence.</li> <li>(c) The dates of each travel occurrence.</li> <li>(d) A brief statement of the reason for each travel occurrence.</li> <li>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted</li> </ul>	travel occurrence. (e) The transportation and related costs of	<ul> <li>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</li> <li>(b) The destination of each travel occurrence.</li> <li>(c) The dates of each travel occurrence.</li> <li>(d) A brief statement of the reason for each travel occurrence.</li> <li>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted</li> </ul>

revenues, the proportion funded with	revenues, the proportion funded with	revenues, the proportion funded with	revenues, the proportion funded with	revenues, the proportion funded with
federal revenues, and the proportion	federal revenues, and the proportion	federal revenues, and the proportion	federal revenues, and the proportion	federal revenues, and the proportion
funded with other revenues.	funded with other revenues.	funded with other revenues.	funded with other revenues.	funded with other revenues.
(f) A total of all out-of-state travel funded	(f) A total of all out-of-state travel funded	(f) A total of all out-of-state travel funded	(f) A total of all out-of-state travel funded	(f) A total of all out-of-state travel funded
for the immediately preceding fiscal year.	for the immediately preceding fiscal year.	for the immediately preceding fiscal year.	for the immediately preceding fiscal year.	for the immediately preceding fiscal year.
	<ul> <li>Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information: <ul> <li>(a) The dates of each travel occurrence.</li> <li>(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with other revenues.</li> </ul> </li> </ul>			
Prohibits Purchase of Legal Services	Prohibits Purchase of Legal Services	Prohibits Purchase of Legal Services	Prohibits Purchase of Legal Services	Prohibits Purchase of Legal Services
Sec. 208. Funds appropriated in this part	Sec. <b>9</b> -208. Funds appropriated in <del>this part</del>	Sec. 208. Funds appropriated in this part	Sec. 208. Funds appropriated in this part	Sec. 208. Funds appropriated in this part
and part 1 must not be used by a principal	and part 1 must <b>shall</b> not be used by a	and part 1 must not be used by a principal	and part 1 must not be used by a principal	and part 1 must not be used by a principal
executive department, state agency, or	principal executive department, state	executive department, state agency, or	executive department, state agency, or	executive department, state agency, or

authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.
General Fund/General Purpose Lapse Report	General Fund/General Purpose Lapse Report	General Fund/General Purpose Lapse Report	General Fund/General Purpose Lapse Report	General Fund/General Purpose Lapse Report
Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house of representatives appropriations committees and the senate and house fiscal agencies.	Sec. 9-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report report shall be transmitted to the chairpersons of the senate and house of representatives appropriations committees and the senate and house fiscal agencies.	Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house of representatives appropriations committees and the senate and house fiscal agencies.	Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house of representatives appropriations committees and the senate and house fiscal agencies.	Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house of representatives appropriations committees and the senate and house fiscal agencies.
Contingency funds	Contingency funds	Contingency funds	Contingency funds	Contingency funds
<ul> <li>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds.</li> <li>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds.</li> </ul>	Sec. 9-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
(3) Funds appropriated under this section are not available for expenditure	(2) In addition to the funds appropriated in part 1, there is appropriated an amount not	(2) In addition to the funds appropriated in part 1, there is appropriated an amount not	(2) In addition to the funds appropriated in part 1, there is appropriated an amount	(2) In addition to the funds appropriated in part 1, there is appropriated an amount not

until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (3) Funds appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (3) Funds appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (3) Funds appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (3) Funds appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
Transparency Website	Transparency Website	Transparency Website	Transparency Website	Transparency Website
<ul> <li>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: <ul> <li>(a) Fiscal-year-to-date expenditures by category.</li> <li>(b) Fiscal-year-to-date expenditures by appropriation unit.</li> <li>(c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</li> <li>(d) The number of active department employees by job classification.</li> </ul> </li> </ul>	<ul> <li>Sec. 9-211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</li> <li>(a) Fiscal-year-to-date expenditures by category.</li> <li>(b) Fiscal-year-to-date expenditures by appropriation unit.</li> <li>(c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</li> <li>(d) The number of active department employees by job classification.</li> <li>(e) Job specifications and wage rates.</li> </ul>	<ul> <li>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: <ul> <li>(a) Fiscal-year-to-date expenditures by category.</li> <li>(b) Fiscal-year-to-date expenditures by appropriation unit.</li> <li>(c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</li> <li>(d) The number of active department employees by job classification.</li> </ul> </li> </ul>	with the department of technology, management, and budget to maintain a	<ul> <li>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: <ul> <li>(a) Fiscal-year-to-date expenditures by category.</li> <li>(b) Fiscal-year-to-date expenditures by appropriation unit.</li> <li>(c) Fiscal-year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</li> <li>(d) The number of active department employees by job classification.</li> </ul> </li> </ul>
Restricted Funds Report	Restricted Funds Report	Restricted Funds Report	Restricted Funds Report	Restricted Funds Report
Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate	Sec. <b>9</b> -212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate	Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate	Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate	Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate

and house of representatives appropriations committee chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2017 and September 30, 2018.	and house of representatives appropriations committee chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, <b>2018</b> and September 30, <b>2019</b> .	and house of representatives appropriations committee chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, <b>2018</b> and September 30, <b>2019</b> .	and house of representatives appropriations committee chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, <b>2018</b> and September 30, <b>2019</b> .	and house of representatives appropriations committee chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, <b>2018</b> and September 30, <b>2019</b> .
Department Scorecard Website	Department Scorecard Website	Department Scorecard Website	Department Scorecard Website	Department Scorecard Website
Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	Sec. <b>9-</b> 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.
Annual Legacy Costs	Annual Legacy Costs	Annual Legacy Costs	Annual Legacy Costs	Annual Legacy Costs
Sec. 214. Total authorized appropriations	Sec. 9-214. Total authorized appropriations	Sec. 214. Total authorized appropriations from all sources in under part 1 for legacy	Sec. 214. Total authorized appropriations from all sources in part 1 for legacy costs	Sec. 214. Total authorized appropriations from all sources in under part 1 for legacy
from all sources in part 1 for legacy costs for the fiscal year ending September 30, 2018 are \$9,551,300.00. From this amount, total agency appropriations for pension- related legacy costs are estimated at \$4,915,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$4,636,100.00.	from all sources in under part 1 for legacy costs for the fiscal year ending September 30, <b>2019</b> are <b>estimated at</b> <b>\$9,513,100.00</b> . From this amount, total agency appropriations for pension-related legacy costs are estimated at <b>\$4,385,700.00</b> . Total agency appropriations for retiree health care legacy costs are estimated at <b>\$5,127,400.00</b> .	costs for the fiscal year ending September 30, <b>2019</b> are <b>estimated at</b> <b>\$9,513,100.00</b> . From this amount, total agency appropriations for pension-related legacy costs are estimated at <b>\$4,385,700.00</b> . Total agency appropriations for retiree health care legacy costs are estimated at <b>\$5,127,400.00</b> .	for the fiscal year ending September 30, 2019 are \$9,513,100.00. From this amount, total agency appropriations for pension- related legacy costs are estimated at \$4,385,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$5,127,400.00.	costs for the fiscal year ending September 30, <b>2019</b> are <b>estimated at</b> <b>\$9,513,100.00</b> . From this amount, total agency appropriations for pension-related legacy costs are estimated at <b>\$4,385,700.00</b> . Total agency appropriations for retiree health care legacy costs are estimated at <b>\$5,127,400.00</b> .
from all sources in part 1 for legacy costs for the fiscal year ending September 30, 2018 are \$9,551,300.00. From this amount, total agency appropriations for pension- related legacy costs are estimated at \$4,915,200.00. Total agency appropriations for retiree health care legacy costs are	costs for the fiscal year ending September 30, <b>2019</b> are <b>estimated at</b> <b>\$9,513,100.00</b> . From this amount, total agency appropriations for pension-related legacy costs are estimated at <b>\$4,385,700.00</b> . Total agency appropriations for retiree health care legacy costs are	costs for the fiscal year ending September 30, <b>2019</b> are <b>estimated at</b> <b>\$9,513,100.00</b> . From this amount, total agency appropriations for pension-related legacy costs are estimated at <b>\$4,385,700.00</b> . Total agency appropriations for retiree health care legacy costs are	for the fiscal year ending September 30, 2019 are \$9,513,100.00. From this amount, total agency appropriations for pension- related legacy costs are estimated at \$4,385,700.00. Total agency appropriations for retiree health care legacy costs are	costs for the fiscal year ending September 30, <b>2019</b> are <b>estimated at</b> <b>\$9,513,100.00</b> . From this amount, total agency appropriations for pension-related legacy costs are estimated at <b>\$4,385,700.00</b> . Total agency appropriations for retiree health care legacy costs are

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Communications with the Legislature				
Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.
Television and Radio Productions				
Sec. 219. The department shall not develop or produce any television or radio productions.	Sec. 219. The department shall not develop or produce any television or radio productions.	Sec. 219. The department shall not develop or produce any television or radio productions.	Sec. 219. The department shall not develop or produce any television or radio productions.	Sec. 219. The department shall not develop or produce any television or radio productions.
Healthy Michigan Plan Accounting Structure				
Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within this state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.	Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within this state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.	Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within this state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.	Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within this state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.	Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within this state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.
Appropriation for Healthy Michigan Plan Statutory Reporting Requirement				
Sec. 221. The amount appropriated from the general fund in part 1 for executive director programs may only be expended to comply with reporting requirements regarding the Healthy Michigan plan under section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d.	Sec. 221. The amount appropriated from the general fund in part 1 for executive director programs may only be expended to comply with reporting requirements regarding the Healthy Michigan plan under section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d.	Sec. 221. The amount appropriated from the general fund in part 1 for executive director programs may only be expended to comply with reporting requirements regarding the Healthy Michigan plan under section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d.	Sec. 221. The amount appropriated from the general fund in part 1 for executive director programs may only be expended to comply with reporting requirements regarding the Healthy Michigan plan under section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d.	Sec. 221. The amount appropriated from the general fund in part 1 for executive director programs may only be expended to comply with reporting requirements regarding the Healthy Michigan plan under section 105d(9) of the social welfare act, 1939 PA 280, MCL 400.105d.
INSURANCE AND FINANCIAL SERVICES REGULATION				
Health Insurance Rate Filings Report				
Sec. 301. The department shall provide a report to the subcommittees, the senate	Sec. 301. The department shall provide a report to the subcommittees, the senate	Sec. 301. The department shall provide a report to the subcommittees, the senate	Sec. 301. The department shall provide a report to the subcommittees, the senate	Sec. 301. The department shall provide a report to the subcommittees, the senate

must not lapse to the general fund at the end of the fiscal year.	must not lapse to the general fund at the end of the fiscal year.	must not lapse to the general fund at the end of the fiscal year.	and must not lapse to the general fund at the end of the fiscal year.	must not lapse to the general fund at the end of the fiscal year.
Sec. 302. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, must be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and	appropriated in part 1, the funds collected by the department in connection with a conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, must be are appropriated for all expenses necessary to provide for the required services. Funds are	Sec. 302. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, must be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and	Sec. 302. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, must be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury	Sec. 302. In addition to the funds appropriated in part 1, the funds collected by the department in connection with a conservatorship under section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, must be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and
Conservatorship and Insurance Liquidation	Conservatorship and Insurance Liquidation	Conservatorship and Insurance Liquidation	Conservatorship and Insurance Liquidation	Conservatorship and Insurance Liquidation
Funds	Funds	Funds	Funds	Funds
<ul> <li>budget director by September 30 based on</li></ul>	department.(b) The number that are denied by thedepartment.(c) The percentage of rate filings processedwithin the applicable statutory timeframes.(d) The average number of calendar days toprocess rate filings.	<ul> <li>budget director by September 30 based on</li></ul>	<ul> <li>budget director by September 30 based on</li></ul>	<ul> <li>budget director by September 30 based on</li></ul>
the annual rate filings from health		the annual rate filings from health	the annual rate filings from health	the annual rate filings from health
insurance issuers that includes all of the		insurance issuers that includes all of the	insurance issuers that includes all of the	insurance issuers that includes all of the
following: <li>(a) The number that are approved by the</li>		following: <li>(a) The number that are approved by the</li>	following: <li>(a) The number that are approved by the</li>	following: <li>(a) The number that are approved by the</li>
department. <li>(b) The number that are denied by the</li>		department. <li>(b) The number that are denied by the</li>	department. <li>(b) The number that are denied by the</li>	department. <li>(b) The number that are denied by the</li>
department. <li>(c) The percentage of rate filings processed</li>		department. <li>(c) The percentage of rate filings processed</li>	department. <li>(c) The percentage of rate filings processed</li>	department. <li>(c) The percentage of rate filings processed</li>
within the applicable statutory time		within the applicable statutory time	within the applicable statutory time	within the applicable statutory time
frames. <li>(d) The average number of calendar days to</li>		frames. <li>(d) The average number of calendar days to</li>	frames. <li>(d) The average number of calendar days to</li>	frames. <li>(d) The average number of calendar days to</li>
process rate filings. <li>(e) An estimated percentage of this state's</li>		process rate filings. <li>(e) An estimated percentage of this state's</li>	process rate filings. <li>(e) An estimated percentage of this state's</li>	process rate filings. <li>(e) An estimated percentage of this state's</li>
population that is without any form of		population that is without any form of	population that is without any form of	population that is without any form of
health insurance coverage for more than 6		health insurance coverage for more than 6	health insurance coverage for more than 6	health insurance coverage for more than 6
months in any given calendar year.		months in any given calendar year.	months in any given calendar year.	months in any given calendar year.

Sec. 303. The department may make available to interested entities customized listings of nonconfidential information in its possession. The department may establish and collect a reasonable charge to provide this service. The revenue from this service is appropriated when received and must be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year must lapse to the appropriate restricted fund.	Sec. <b>9</b> -303. The department may make available to interested entities customized listings of nonconfidential information in its possession. The department may establish and collect a reasonable charge to provide this service. The revenue from this service is appropriated when received and must be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year must lapse to the appropriate restricted fund.	Sec. 303. The department may make available to interested entities customized listings of nonconfidential information in its possession. The department may establish and collect a reasonable charge to provide this service. The revenue from this service is appropriated when received and must be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year must lapse to the appropriate restricted fund.	Sec. 303. The department may make available to interested entities customized listings of nonconfidential information in its possession. The department may establish and collect a reasonable charge to provide this service. The revenue from this service is appropriated when received and must be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year must lapse to the appropriate restricted fund.	Sec. 303. The department may make available to interested entities customized listings of nonconfidential information in its possession. The department may establish and collect a reasonable charge to provide this service. The revenue from this service is appropriated when received and must be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year must lapse to the appropriate restricted fund.
		ONE-TIME APPROPRIATIONS	ONE-TIME APPROPRIATIONS	ONE-TIME APPROPRIATIONS
		Section 1332 State Innovation Waiver Study	Section 1332 State Innovation Waiver Study	Section 1332 State Innovation Waiver Study
		Sec. 401. (1) From the funds appropriated in part 1 for insurance evaluation enhancement, by January 31, 2019, the department must complete a study led by an actuarial firm capable of supporting this state's pursuit of a state innovation waiver under section 1332 of the patient protection and affordable care act. The study must meet all criteria for a section 1332 state innovation waiver found at 45 CFR Part 155. The study must include analyses, actuarial certifications data, assumptions, targets, and other information sufficient to provide the secretary of the United States Department of Health and Human Services and the secretary of the United States Department of Treasury with the necessary data to determine whether this state's proposed waiver would do all of the following: (a) Provide coverage that is at least as comprehensive as the coverage defined in	Sec. 401. (1) From the funds appropriated in part 1 for insurance evaluation enhancement, by January 31, 2019, the department must complete a study led by an actuarial firm capable of supporting this state's pursuit of a state innovation waiver under section 1332 of the patient protection and affordable care act. The study must meet all criteria for a section 1332 state innovation waiver found at 45 CFR Part 155. The study must include analyses, actuarial certifications data, assumptions, targets, and other information sufficient to provide the secretary of the United States Department of Health and Human Services and the secretary of the United States Department of Treasury with the necessary data to determine whether this state's proposed waiver would do all of the following: (a) Provide coverage that is at least as comprehensive as the coverage defined in	Sec. 401. (1) From the funds appropriated in part 1 for insurance evaluation enhancement, by January 31, 2019, the department must complete a study led by an actuarial firm capable of supporting this state's pursuit of a state innovation waiver under section 1332 of the patient protection and affordable care act. The study must meet all criteria for a section 1332 state innovation waiver found at 45 CFR Part 155. The study must include analyses, actuarial certifications data, assumptions, targets, and other information sufficient to provide the secretary of the United States Department of Health and Human Services and the secretary of the United States Department of Treasury with the necessary data to determine whether this state's proposed waiver would do all of the following: (a) Provide coverage that is at least as comprehensive as the coverage defined in

<ul> <li>section 1203(b) of the patient protection</li></ul>	<ul> <li>section 1203(b) of the patient protection</li></ul>	<ul> <li>section 1203(b) of the patient protection</li></ul>
and 12 affordable care act. <li>(b) Provide coverage and cost sharing</li>	and 12 affordable care act. <li>(b) Provide coverage and cost sharing</li>	and 12 affordable care act. <li>(b) Provide coverage and cost sharing</li>
protections against excessive out-of-	protections against excessive out-of-	protections against excessive out-of-
pocket spending that are at least as	pocket spending that are at least as	pocket spending that are at least as
affordable as the provisions of title I of the	affordable as the provisions of title I of the	affordable as the provisions of title I of the
patient protection and affordable care act. <li>(c) Provide coverage to a comparable</li>	patient protection and affordable care act. <li>(c) Provide coverage to a comparable</li>	patient protection and affordable care act. <li>(c) Provide coverage to a comparable</li>
number of its residents as the provisions	number of its residents as the provisions	number of its residents as the provisions
of title I of the patient protection and	of title I of the patient protection and	of title I of the patient protection and
affordable care act would provide. <li>(d) Not increase the federal deficit.</li>	affordable care act would provide. <li>(d) Not increase the federal deficit.</li>	affordable care act would provide. <li>(d) Not increase the federal deficit.</li>
(2) The study under subsection (1) must create any actuarial analyses and certifications necessary to determine whether the estimates will comply with the above requirements. The study must produce an economic analysis to provide a detailed 10 year budget plan that is deficit neutral to the federal government and detailed analyses regarding the estimated impact of the waiver on health insurance coverage in this state.	(2) The study under subsection (1) must create any actuarial analyses and certifications necessary to determine whether the estimates will comply with the above requirements. The study must produce an economic analysis to provide a detailed 10 year budget plan that is deficit neutral to the federal government and detailed analyses regarding the estimated impact of the waiver on health insurance coverage in this state.	