

AGENCY ·			DEPARTI		LITARY AND	VETERANS	AFFAIRS			
Analyst: Michael Cnossen mcnossen@house.mi.gov	Funding	FY 2022-23		Changes from I	FY 2022-23 YTD			FY 2023-24 Appro	opriated Amounts	
Phone: (517) 373-5305	_	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE	1,054.5	20.0	(5.5)	18.0	(3.5)	1,074.5	1,049.0	1,072.5	1,051.0
	Gross	\$362,516,000	(\$120,925,600)	(\$127,261,900)	(\$122,361,900)	(\$114,175,600)	\$241,590,400	\$235,254,100	\$240,154,100	\$248,340,400
	IDG/IDT	\$101,800	\$0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	\$200,364,300	(\$65,491,200)	(\$65,918,900)	(\$65,918,900)	(\$65,328,400)	\$134,873,100	\$134,445,400	\$134,445,400	\$135,035,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$640,000	(\$540,000)	(\$540,000)	(\$540,000)	(\$540,000)	\$100,000	\$100,000	\$100,000	\$100,000
	Restricted	\$18,794,900	(\$4,581,500)	(\$4,581,500)	(\$4,581,500)	(\$4,581,500)	\$14,213,400	\$14,213,400	\$14,213,400	\$14,213,400
	GF/GP	\$142,615,000	(\$50,312,900)	(\$56,221,500)	(\$51,321,500)	(\$43,725,700)	\$92,302,100	\$86,393,500	\$91,293,500	\$98,889,300
Sec. 102. MILITARY	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE (OIICI)	371.0	69.0	46.5	69.0	47.5	440.0	417.5	440.0	418.5
	Gross	\$87,239,200	1,772,900.0	1,668,900.0	1,668,900.0	6,772,900.0	\$89,012,100	\$88,908,100	\$88,908,100	\$94,012,100
	IDG/IDT	101,800	0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	61,324,100	1144100	\$1,050,100	\$1,050,100	\$1,144,100	\$62,468,200	\$62,374,200	\$62,374,200	\$62,468,200
	Local	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	90,000	0	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000
	Restricted	1,919,700	-5400	(\$5,400)	(\$5,400)	(\$5,400)	\$1,914,300	\$1,914,300	\$1,914,300	\$1,914,300
	GF/GP	\$23,803,600	\$634,200	\$624,200	\$624,200	\$5,634,200	\$24,437,800	\$24,427,800	\$24,427,800	\$29,437,800
Unclassified Salaries										
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	Gross	\$1,702,500	\$34,100	\$34,100	\$34,100	\$34,100	\$1,736,600	\$1,736,600	\$1,736,600	\$1,736,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted GF/GP	\$1,702,500	\$0 \$34,100	\$34,100	\$34,100	\$34,100	\$1,736,600	\$1,736,600	\$1,736,600	\$0 \$1,736,600
	GF/GF	\$1,702,300	\$34,100	\$34,100	\$34,100	\$34,100	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000
	FTE (Uncl)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$34,100	\$34,100	\$34,100	\$34,100	\$34,100	\$34,100	\$34,100	\$34,100
•	GF/GP		\$34,100	\$34,100	\$34,100	\$34,100	\$34,100	\$34,100	\$34,100	\$34,100
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Headquarters and Armories										
	FTE	86.0	20.5	17.0	20.5	17.0	106.5	103.0	106.5	103.0
	Gross	\$21,931,200	(\$34,000)	(\$50,200)	(\$50,200)	(\$34,000)	\$21,897,200	\$21,881,000	\$21,881,000	\$21,897,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$13,745,300	(\$2,900)	(\$14,400)	(\$14,400)	(\$2,900)	\$13,742,400	\$13,730,900	\$13,730,900	\$13,742,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$167,100	(\$4,800)	(\$4,800)	(\$4,800)	(\$4,800)	\$162,300	\$162,300	\$162,300	\$162,300
	GF/GP	\$8,018,800	(\$26,300)	(\$31,000)	(\$31,000)	(\$26,300)	\$7,992,500	\$7,987,800	\$7,987,800	\$7,992,500
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			DEPARTN	IENT OF MI	LITARY AND	<b>VETERANS</b>	AFFAIRS			
Analyst: Michael Cnosser		FY 2022-23		Changes from F	Y 2022-23 YTD			FY 2023-24 Appro	priated Amounts	
mcnossen@house.mi.go Phone: (517) 373-5309		Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
	FTE		0.0	0.0	0.0	0.0				
Economic Adjustments	Gross		(\$223,900)	(\$223,900)	(\$223,900)	(\$223,900)				
	Federal		(\$77,700)	(\$77,700)	(\$77,700)	(\$77,700)				
	Restricted		(\$4,800)	(\$4,800)	(\$4,800)	(\$4,800)				
	GF/GP		(\$141,400)	(\$141,400)	(\$141,400)	(\$141,400)				
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	FTE		0.0	0.0	0.0	0.0				
NGB Unallowable Costs Backfill	Gross		\$58,300	\$58,300	\$58,300	\$58,300				
	GF/GP		\$58,300	\$58,300	\$58,300	\$58,300				
	FTE		20.5	17.0	20.5	17.0				
FTF Town for from CDUN										
FTE Transfer from GRHV	Gross		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
	FTE		0.0	0.0	0.0	0.0				
Facilities Services Inflation Increase	Gross		\$115,400	\$115,400	\$115,400	\$115,400				
demaies services innation increase	Federal		\$63,300	\$63,300	\$63,300	\$63,300				
	GF/GP		\$52,100	\$52,100	\$52,100	\$52,100				
	0.70.		<b>\$52,200</b>	ψ32)100	ψ32,100	ψ32,100				
	FTE		0.0	0.0	0.0	0.0				
Executive Rev - Critical Needs Pay	Gross		\$16,200	\$0	\$0	\$16,200				
	Federal		\$11,500	\$0	\$0	\$11,500				
	GF/GP		\$4,700	\$0	\$0	\$4,700				
Michigan Youth ChalleNGe Academy										
,										
	FTE	68.0	0.0	0.0	0.0	0.0	68.0	68.0	68.0	68.0
	Gross	\$9,955,600	\$195,500	\$189,800	\$189,800	\$195,500	\$10,151,100	\$10,145,400	\$10,145,400	\$10,151,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$6,759,300	(\$1,000)	(\$5,300)	(\$5,300)	(\$1,000)	\$6,758,300	\$6,754,000	\$6,754,000	\$6,758,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,106,300	\$196,500	\$195,100	\$195,100	\$196,500	\$3,302,800	\$3,301,400	\$3,301,400	\$3,302,800
	FTE			0.0	0.0	0.0				
Francisco Adlicator anta			0.0	0.0	0.0	0.0				
Economic Adjustments	Gross		(\$29,500)	(\$29,500)	(\$29,500)	(\$29,500)				
	Federal		(\$7,700)	(\$7,700)	(\$7,700)	(\$7,700)				
	GF/GP		(\$21,800)	(\$21,800)	(\$21,800)	(\$21,800)				
	FTE		0.0	0.0	0.0	0.0				
NGB Unallowable Costs Backfill	Gross		\$215,900	\$215,900	\$215,900	\$215,900				
The state of the s	GF/GP		\$215,900	\$215,900	\$215,900	\$215,900				
	FTE		0.0	0.0	0.0	0.0				
Facilities Services Inflation Increase	Gross									
racilities services inflation increase			<b>\$3,400</b> \$2,400	<b>\$3,400</b> \$2,400	<b>\$3,400</b> \$2,400	<b>\$3,400</b> \$2,400				
		•	C / ////	\$7,700	C7 /100					i
	Federal GF/GP		\$1,000	\$1,000	\$1,000	\$1,000				

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Analyst: Michael Cnosse		FY 2022-23		Changes from F	Y 2022-23 YTD			FY 2023-24 Approp	priated Amounts	
mcnossen@house.mi.go Phone: (517) 373-530	_	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive Rev - Critical Needs Pay	FTE Gross Federal GF/GP		0.0 <b>\$5,700</b> \$4,300 \$1,400	0.0 <b>\$0</b> \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0	0.0 <b>\$5,700</b> \$4,300 \$1,400				
Military Family Relief Fund	GI/GF		\$1,400	ÜÇ	<b>J</b> 0	\$1,400				
,	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
No Change	Gross IDG/IDT Federal Local Private Restricted	\$150,000 \$0 \$0 \$0 \$0 \$0 \$150,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$150,000 \$0 \$0 \$0 \$0 \$0 \$150,000	\$150,000 \$0 \$0 \$0 \$0 \$0 \$150,000	\$150,000 \$0 \$0 \$0 \$0 \$0 \$150,000	\$150,000 \$0 \$0 \$0 \$0 \$150,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Military Training Sites and Support Facilities										
	FTE Gross IDG/IDT	215.0 <b>\$42,898,500</b> \$0	48.0 <b>\$1,684,500</b> \$0	29.0 <b>\$1,602,400</b> \$0	48.0 <b>\$1,602,400</b> \$0	29.0 <b>\$1,684,500</b> \$0	263.0 <b>\$44,583,000</b> \$0	\$44,500,900 \$0	263.0 <b>\$44,500,900</b> \$0	244.0 <b>\$44,583,000</b> \$0
	Federal Local	\$38,397,500 \$0	\$1,148,000 \$0	\$1,069,800 \$0	\$1,069,800 \$0	\$1,148,000 \$0	\$39,545,500 \$0	\$39,467,300 \$0	\$39,467,300 \$0	\$39,545,500 \$0
	Private Restricted GF/GP	\$0 \$1,602,600 \$2,898,400	\$0 (\$600) \$537,100	\$0 (\$600) \$533,200	\$0 (\$600) \$533,200	\$0 (\$600) \$537,100	\$0 \$1,602,000 \$3,435,500	\$0 \$1,602,000 \$3,431,600	\$0 \$1,602,000 \$3,431,600	\$0 \$1,602,000 \$3,435,500
Economic Adjustments	FTE Gross Federal Restricted GF/GP		0.0 ( <b>\$228,800</b> ) ( <b>\$192,200</b> ) ( <b>\$600</b> ) ( <b>\$36,000</b> )	0.0 ( <b>\$228,800</b> ) ( <b>\$192,200</b> ) ( <b>\$600</b> ) ( <b>\$36,000</b> )	0.0 ( <b>\$228,800</b> ) (\$192,200) (\$600) (\$36,000)	0.0 ( <b>\$228,800</b> ) (\$192,200) (\$600) (\$36,000)				
NGB Unallowable Costs Backfill	FTE <b>Gross</b> GF/GP		0.0 <b>\$295,000</b> \$295,000	0.0 <b>\$295,000</b> \$295,000	0.0 <b>\$295,000</b> \$295,000	0.0 <b>\$295,000</b> \$295,000				
Facilities Services Inflation Increase	FTE <b>Gross</b> Federal GF/GP		0.0 <b>\$61,200</b> \$56,000 \$5,200	0.0 <b>\$61,200</b> \$56,000 \$5,200	0.0 <b>\$61,200</b> \$56,000 \$5,200	0.0 <b>\$61,200</b> \$56,000 \$5,200				
FTE Transfer from GRHV	FTE <b>Gross</b> GF/GP		35.0 <b>\$0</b> \$0	16.0 <b>\$0</b> \$0	35.0 <b>\$0</b> \$0	16.0 <b>\$0</b> \$0				
Selfridge Fac. Personnel Increase	FTE Gross Federal GF/GP		13.0 <b>\$1,475,000</b> \$1,206,000 \$269,000	13.0 <b>\$1,475,000</b> \$1,206,000 \$269,000	13.0 <b>\$1,475,000</b> \$1,206,000 \$269,000	13.0 <b>\$1,475,000</b> \$1,206,000 \$269,000				

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mcnossen@house.mi.gov Phone: (517) 373-5305		Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive Rev - Critical Needs Pay	FTE <b>Gross</b> Federal GF/GP		\$0 <b>\$82,100</b> \$78,200 \$3,900	\$0 <b>\$0</b> \$0 \$0	\$0 <b>\$0</b> \$0 \$0	\$0 <b>\$82,100</b> \$78,200 \$3,900				
National Guard Operations										
No Change	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$300,500 \$101,800 \$100,000 \$0 \$0 \$0 \$0 \$98,700	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$300,500 \$101,800 \$100,000 \$0 \$0 \$0 \$0 \$98,700	0.0 \$300,500 \$101,800 \$100,000 \$0 \$0 \$0 \$98,700	0.0 \$300,500 \$101,800 \$100,000 \$0 \$0 \$0 \$98,700	0.0 \$300,500 \$101,800 \$100,000 \$0 \$0 \$0 \$0 \$98,700
National Guard Tuition Assistance Fund										
	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	2.0 \$6,521,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.5 (\$1,200) \$0 \$0 \$0 \$0 \$0 \$0 (\$1,200)	0.5 (\$1,200) \$0 \$0 \$0 \$0 \$0 \$0 (\$1,200)	0.5 (\$1,200) \$0 \$0 \$0 \$0 \$0 \$0 (\$1,200)	1.5 \$4,998,800 \$0 \$0 \$0 \$0 \$0 \$0 \$4,998,800	2.5 \$6,520,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2.5 \$6,520,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2.5 \$6,520,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.5 \$11,520,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Economic Adjustments	FTE <b>Gross</b> GF/GP		0.0 <b>(\$1,200)</b> (\$1,200)	0.0 <b>(\$1,200)</b> (\$1,200)	0.0 <b>(\$1,200)</b> (\$1,200)	0.0 <b>(\$1,200)</b> (\$1,200)				
FTE Transfer from GRHV	FTE <b>Gross</b> GF/GP		0.5 <b>\$0</b> \$0	0.5 <b>\$0</b> \$0	0.5 <b>\$0</b> \$0	0.5 <b>\$0</b> \$0				
MINGTAP Expansion - HB 4199	FTE <b>Gross</b> GF/GP		0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	1.0 <b>\$5,000,000</b> \$5,000,000				
Starbase Grant	FTF	2.2	0.0	2.2	2.2	2.2	2.2	2.2	2.2	0.0
No Change	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	\$2,322,000 \$0 \$2,322,000 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$2,322,000 \$0 \$2,322,000 \$0 \$0 \$0	0.0 \$2,322,000 \$0 \$2,322,000 \$0 \$0 \$0 \$0	0.0 \$2,322,000 \$0 \$2,322,000 \$0 \$0 \$0 \$0	0.0 \$2,322,000 \$0 \$2,322,000 \$0 \$0 \$0 \$0

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mcnossen@house.mi.gov Phone: (517) 373-5305		Year-to-Date	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Filolie. (317) 373-3303	Jource	(02/08/23)	Executive	nouse	Sellate	Conterence	Executive	nouse	Senate	Comerence
Military Retirement										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross IDG/IDT	<b>\$1,457,000</b> \$0	(\$106,000)	<b>(\$106,000)</b> \$0	<b>(\$106,000)</b> \$0	<b>(\$106,000)</b> \$0	<b>\$1,351,000</b> \$0	<b>\$1,351,000</b> \$0	<b>\$1,351,000</b> \$0	<b>\$1,351,000</b> \$0
	Federal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	ŞU	ŞU	<b>\$</b> 0	ŞU
	Local	\$0	\$0	\$0	\$0	\$0				
	Private	\$0	\$0	\$0	\$0	\$0				
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,457,000	(\$106,000)	(\$106,000)	(\$106,000)	(\$106,000)	\$1,351,000	\$1,351,000	\$1,351,000	\$1,351,000
	FTE		0.0	0.0	0.0	0.0				
Alignment w/annual obligations	Gross		(\$106,000)	(\$106,000)	(\$106,000)	(\$106,000)				
Angiment wyamidai osingations	GF/GP		(\$106,000)	(\$106,000)	(\$106,000)	(\$106,000)				
Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY										
AFFAIRS AGENCY	FTE	52.0	11.0	8.0	9.0	9.0	63.0	60.0	61.0	61.0
	Gross	\$19,757,800	\$1,922,400	\$1,772,400	\$1,672,400	\$1,672,400	\$21,680,200	\$21,530,200	\$21,430,200	\$21,430,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000
	Restricted	\$3,717,600	(\$3,200)	(\$3,200)	(\$3,200)	(\$3,200)	\$3,714,400	\$3,714,400	\$3,714,400	\$3,714,400
County Veteran Service Fund	GF/GP	\$16,030,200	\$1,925,600	\$1,775,600	\$1,675,600	\$1,675,600	\$17,955,800	\$17,805,800	\$17,705,800	\$17,705,800
country reservant contract runna	FTE	0.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
No change	Gross	\$4,250,000	\$0	\$0	\$0	\$0	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0 \$4.350,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$4,250,000	\$0	\$0	\$0 \$4.350,000
	GF/GP	\$4,250,000	\$0	\$0	ŞU	ŞU	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000
	FTE		2.0	2.0	0.0	2.0				
FTE Transfer from GRHV	Gross		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
Michigan Veterans Affairs Agency										
Administration										
	FTE	44.0	7.0	6.0	5.0	5.0	51.0	50.0	49.0	49.0
	Gross	\$7,590,200	\$1,925,600	\$1,775,600	\$1,675,600	\$1,675,600	\$9,515,800	\$9,365,800	\$9,265,800	\$9,265,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0 \$10,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$10,000
	Private Restricted	\$10,000 \$50,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$50,000	\$10,000 \$50,000	\$10,000 \$50,000	\$50,000
	GF/GP	\$7,530,200	\$1,925,600	\$1,775,600	\$1,675,600	\$1,675,600	\$9,455,800	\$9,305,800	\$9,205,800	\$9,205,800

			DEPARTI	MENT OF MI	LITARY AND	VETERANS	AFFAIRS			
Analyst: Michael Cnosser		FY 2022-23		Changes from I	Y 2022-23 YTD			FY 2023-24 Appr	opriated Amounts	I
mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Economic Adjustments	FTE <b>Gross</b> GF/GP		0.0 <b>(\$24,400)</b> (\$24,400)	0.0 <b>(\$24,400)</b> (\$24,400)	0.0 <b>(\$24,400)</b> (\$24,400)	0.0 <b>(\$24,400)</b> (\$24,400)				
PACT Act Claims Assistance Staffing	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP FTE		5.0 \$750,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$750,000	4.0 \$600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0				
Veterans Suicide Prevention	Gross GF/GP		2.0 <b>\$1,200,000</b> \$1,200,000	2.0 <b>\$1,200,000</b> \$1,200,000	2.0 <b>\$1,200,000</b> \$1,200,000	2.0 <b>\$1,200,000</b> \$1,200,000				
Veterans' Trust Fund Administration										
	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	8.0 \$1,167,600 \$0 \$0 \$0 \$0 \$1,167,600 \$0	0.0 (\$3,200) \$0 \$0 \$0 \$0 (\$3,200) \$0	0.0 (\$3,200) \$0 \$0 \$0 \$0 (\$3,200) \$0	0.0 (\$3,200) \$0 \$0 \$0 \$0 (\$3,200)	0.0 (\$3,200) \$0 \$0 \$0 \$0 (\$3,200)	8.0 \$1,164,400 \$0 \$0 \$0 \$0 \$1,164,400 \$0	8.0 \$1,164,400 \$0 \$0 \$0 \$0 \$1,164,400 \$0	8.0 \$1,164,400 \$0 \$0 \$0 \$0 \$0 \$1,164,400 \$0	8.0 \$1,164,400 \$0 \$0 \$0 \$0 \$0 \$1,164,400 \$0
Economic Adjustments	FTE <b>Gross</b> Restricted GF/GP		0.0 <b>(\$3,200)</b> (\$3,200) \$0	0.0 <b>(\$3,200)</b> (\$3,200) \$0	0.0 <b>(\$3,200)</b> (\$3,200) \$0	0.0 <b>(\$3,200)</b> (\$3,200) \$0				
Veterans' Trust Fund Grants No Change	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$2,500,000 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0	0.0 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$2,500,000 \$0	0.0 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2.0 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FTE Transfer from GRHV	FTE <b>Gross</b> GF/GP	·	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	2.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	0.0 <b>\$0</b> \$0	2.0 <b>\$0</b> \$0	2.0 <b>\$0</b> \$0

	_		DEPARTI			VETERANS	AFFAIRS			
Analyst: Michael Cnossen		FY 2022-23		Changes from I	Y 2022-23 YTD			FY 2023-24 Appro	opriated Amounts	
mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Veterans Service Grants										
veteralis service Grants	FTE	0.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	2.0
No Change	Gross	\$4,250,000	\$0	\$0	\$0	\$0	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Restricted	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	GF/GP	\$4,250,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000
	01/01	Ş4,230,000	Ç	ΨO	ÇÜ	ΨO	Ş4, <u>230,000</u>	Ų-1,230,000	<b>γ</b> 4,230,000	Ş4,230,000
	FTE		2.0	0.0	0.0	2.0				
FTE Transfer from GRHV	Gross		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
Sec. 104. MICHIGAN VETERANS										
FACILITY AUTHORITY										
	FTE	631.5	(60.0)	(60.0)	(60.0)	(60.0)	571.5	571.5	571.5	571.5
	Gross	\$75,176,400	\$9,639,000	\$8,556,700	\$8,556,700	\$9,639,000	\$84,815,400	\$83,733,100	\$83,733,100	\$84,815,400
	IDG/IDT	0	5 500 500	0	0	0	0	0	0	0
	Federal Local	36,551,600	5,699,600	5,365,900	5,365,900	5,862,400	42,251,200	41,917,500	41,917,500	42,414,000
	Private	540,000	-540,000	-540,000	-540,000	-540,000	0	0	0	0
	Restricted	11,597,600	-4,012,900	-4,012,900	-4,012,900	-4,012,900	7,584,700	7,584,700	7,584,700	7,584,700
	GF/GP	\$26,487,200	\$8,492,300	\$7,743,700	\$7,743,700	\$8,329,500	\$34,979,500	\$34,230,900	\$34,230,900	\$34,816,700
Chesterfield Township Home for										
Veterans										
	FTE Gross	115.0 <b>\$21,267,800</b>	0.0 <b>\$5,859,600</b>	0.0 <b>\$5,588,700</b>	0.0 <b>\$5,588,700</b>	0.0 <b>\$5,859,600</b>	115.0 <b>\$27,127,400</b>	115.0 <b>\$26,856,500</b>	115.0 <b>\$26,856,500</b>	115.0 <b>\$27,127,400</b>
	IDG/IDT	\$21,267,800	\$5,859,600	\$ <b>5,586,700</b> \$0	\$ <b>5,588,700</b> \$0	\$0,656,66 \$0	<b>\$27,127,400</b> \$0	\$2 <b>0,830,300</b> \$0	<b>\$20,636,300</b> \$0	\$27,127,400 \$0
	Federal	\$12,067,500	\$3,499,500	\$3,499,500	\$3,499,500	\$3,662,300	\$15,567,000	\$15,567,000	\$15,567,000	\$15,729,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,713,000	(\$155,200)	(\$155,200)	(\$155,200)	(\$155,200)	\$2,557,800	\$2,557,800	\$2,557,800	\$2,557,800
	GF/GP	\$6,487,300	\$2,515,300	\$2,244,400	\$2,244,400	\$2,352,500	\$9,002,600	\$8,731,700	\$8,731,700	\$8,839,800
	FTE		0.0	0.0	0.0	0.0				
Economics Adjustment	Gross		(\$21,300)	(\$21,300)	(\$21,300)	(\$21,300)				
-	Federal		\$8,000	\$8,000	\$8,000	\$8,000				
	Restricted		(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)				
	GF/GP		(\$27,400)	(\$27,400)	(\$27,400)	(\$27,400)				
	FTE		0.0	0.0	0.0	0.0				
Operating Budget Adjustments	Gross		\$5,610,000	\$5,610,000	\$5,610,000	\$5,610,000				
aboramie pander uningmenta	Federal		\$3,491,500	\$3,491,500	\$3,491,500	\$3,491,500				
	Restricted		(\$153,300)	(\$153,300)	(\$153,300)	(\$153,300)				
	GF/GP		\$2,271,800	\$2,271,800	\$2,271,800	\$2,271,800				
	FTF			2.0	2.2	2.0				
	FTE	l l	0.0	0.0	0.0	0.0				

			DEPARTI	IENT OF MI	LITARY AND	VETERANS	AFFAIRS			
Analyst: Michael Cnosser		FY 2022-23		Changes from F	Y 2022-23 YTD			FY 2023-24 Appro	priated Amounts	
mcnossen@house.mi.gov Phone: (517) 373-5305		Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive Rev - Critical Needs Pay	Gross		\$270,900	\$0	\$0	\$270,900				
	Federal GF/GP		\$0 \$270,900	\$0 \$0	\$0 \$0	\$162,800 \$108,100				
D.J. Jacobetti Home for Veterans										
	FTE	200.0	0.0	0.0	0.0	0.0	200.0	200.0	200.0	200.0
	Gross	\$25,184,600	(\$1,450,200)	(\$1,837,400)	(\$1,837,400)	(\$1,450,200)	\$23,734,400	\$23,347,200	\$23,347,200	\$23,734,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$13,107,400
	Federal Local	\$11,740,200 \$0	\$1,367,200 \$0	\$1,208,000 \$0	\$1,208,000 \$0	\$1,367,200 \$0	\$13,107,400 \$0	\$12,948,200 \$0	\$12,948,200 \$0	\$13,107,400 \$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Restricted	\$5,430,100	(\$3,016,400)	(\$3,016,400)	(\$3,016,400)	(\$3,016,400)	\$2,413,700	\$2,413,700	\$2,413,700	\$2,413,700
	GF/GP	\$8,014,300	\$199,000	(\$29,000)	(\$29,000)	\$199,000	\$8,213,300	\$7,985,300	\$7,985,300	\$8,213,300
	FTE		0.0	0.0	0.0	0.0				
Economics	Gross		(\$80,400)	(\$80,400)	(\$80,400)	(\$80,400)				
	Federal		(\$29,100)	(\$29,100)	(\$29,100)	(\$29,100)				
	Restricted		(\$22,300)	(\$22,300)	(\$22,300)	(\$22,300)				
	GF/GP		(\$29,000)	(\$29,000)	(\$29,000)	(\$29,000)				
	FTE		0.0	0.0	0.0	0.0				
Operating Budget Adjustments	Gross		(\$1,757,000)	(\$1,757,000)	(\$1,757,000)	(\$1,757,000)				
	Federal		\$1,237,100	\$1,237,100	\$1,237,100	\$1,237,100				
	Restricted		(\$2,994,100)	(\$2,994,100)	(\$2,994,100)	(\$2,994,100)				
	GF/GP		\$0	\$0	\$0	\$0				
	FTE		0.0	0.0	0.0	0.0				
Executive Rev - Critical Needs Pay	Gross		\$387,200	\$0	\$0	\$387,200				
	Federal		\$159,200	\$0	\$0	\$159,200				
	GF/GP		\$228,000	\$0	\$0	\$228,000				
Grand Rapids Home for Veterans										
	FTE Gross	298.5 <b>\$23,506,900</b>	(60.5) <b>\$5,092,700</b>	(60.5) <b>\$4,668,500</b>	(60.5) <b>\$4,668,500</b>	(60.5) <b>\$5,092,700</b>	238.0 <b>\$28,599,600</b>	238.0 <b>\$28,175,400</b>	238.0 <b>\$28,175,400</b>	238.0 <b>\$28,599,600</b>
	IDG/IDT	\$23,300,900	\$3,092,700	\$4,668,300	\$4,668,360	<b>\$3,032,700</b> \$0	\$28,399,600	\$28,173,400	\$28,173,400	<b>\$28,339,600</b> \$0
	Federal	\$12,173,000	\$832,900	\$658,400	\$658,400	\$832,900	\$13,005,900	\$12,831,400	\$12,831,400	\$13,005,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$2,708,000 \$8,625,900	(\$829,400) \$5,089,200	(\$829,400) \$4,839,500	(\$829,400) \$4,839,500	(\$829,400) \$5,089,200	\$1,878,600 \$13,715,100	\$1,878,600 \$13,465,400	\$1,878,600 \$13,465,400	\$1,878,600 \$13,715,100
	51/61	70,023,300	75,005,200	7-,035,300	000,500,-پ	<b>43,003,200</b>	713,713,100	Ç13,403,400	713,703,400	713,713,100
	FTE		0.0	0.0	0.0	0.0				
Economic Adjustments	Gross		(\$213,600)	(\$213,600)	(\$213,600)	(\$213,600)				
	Federal Restricted		(\$42,300) (\$93,700)	(\$42,300) (\$93,700)	(\$42,300) (\$93,700)	(\$42,300) (\$93,700)				
	GF/GP		(\$93,700)	(\$93,700) (\$77,600)	(\$93,700) (\$77,600)	(\$93,700) (\$77,600)				
	5.751		(7,7,300)	(7,7,500)	(7.7,000)	(7.7,000)				
	FTE		0.0	0.0	0.0	0.0				
Operating Budget Adjustments	Gross	I	\$4,882,100	\$4,882,100	\$4,882,100	\$4,882,100			l	

			DEPARTI	IENT OF MI	LITARY AND	VETERANS	AFFAIRS			
Analyst: Michael Cnosser		FY 2022-23		Changes from F	Y 2022-23 YTD			FY 2023-24 Appro	priated Amounts	
mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Federal Restricted GF/GP		\$700,700 (\$735,700) \$4,917,100	\$700,700 (\$735,700) \$4,917,100	\$700,700 (\$735,700) \$4,917,100	\$700,700 (\$735,700) \$4,917,100				
Transfer of Excess FTEs to Dept.	FTE <b>Gross</b> GF/GP		(60.5) <b>\$0</b> \$0	(60.5) <b>\$0</b> \$0	(60.5) <b>\$0</b> \$0	(60.5) <b>\$0</b> \$0				
	FTE Gross Federal GF/GP		0.0 <b>\$424,200</b> \$174,500 \$249,700	\$0 <b>\$0</b> \$0 \$0	\$0 <b>\$0</b> \$0 \$0	\$0 <b>\$424,200</b> \$174,500 \$249,700				
Information Technology Services and										
Projects	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$1,699,800 \$0 \$570,900 \$0 \$0 \$746,500 \$382,400	0.0 (\$11,900) \$0 \$0 \$0 \$0 (\$11,900) \$0	0.0 (\$11,900) \$0 \$0 \$0 \$0 \$0 (\$11,900)	0.0 (\$11,900) \$0 \$0 \$0 \$0 (\$11,900) \$0	0.0 (\$11,900) \$0 \$0 \$0 \$0 (\$11,900) \$0	0.0 \$1,687,900 \$0 \$570,900 \$0 \$0 \$734,600 \$382,400	0.0 \$1,687,900 \$0 \$570,900 \$0 \$0 \$734,600 \$382,400	0.0 \$1,687,900 \$0 \$570,900 \$0 \$0 \$734,600 \$382,400	0.0 \$1,687,900 \$0 \$570,900 \$0 \$0 \$734,600 \$382,400
Economics Adjustment	FTE Gross Restricted GF/GP		\$0 <b>(\$11,900)</b> (\$11,900) \$0	\$0 <b>(\$11,900)</b> (\$11,900) \$0	\$0 <b>(\$11,900)</b> (\$11,900) \$0	\$0 <b>(\$11,900)</b> (\$11,900) \$0				
Michigan Veteran Homes	FTE	18.0	0.0	0.0	0.0	0.0	18.0	18.0	18.0	18.0
Administration	Gross IDG/IDT Federal Local Private Restricted GF/GP	\$3,432,100 \$0 \$0 \$0 \$540,000 \$0 \$2,892,100	\$149,200 \$0 \$0 \$0 (\$540,000) \$0 \$689,200	\$149,200 \$0 \$0 \$0 (\$540,000) \$0 \$689,200	\$149,200 \$0 \$0 \$0 (\$540,000) \$0 \$689,200	\$149,200 \$0 \$0 \$0 (\$540,000) \$0 \$689,200	\$3,581,300 \$0 \$0 \$0 \$0 \$0 \$0 \$3,581,300	\$3,581,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,581,300	\$3,581,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,581,300	\$3,581,300 \$0 \$0 \$0 \$0 \$0 \$0 \$3,581,300
Economics Adjustment	FTE <b>Gross</b> GF/GP		0.0 <b>(\$10,800)</b> (\$10,800)	0.0 <b>(\$10,800)</b> (\$10,800)	0.0 <b>(\$10,800)</b> (\$10,800)	0.0 <b>(\$10,800)</b> (\$10,800)				
Operating Budget Adjustments	FTE <b>Gross</b> GF/GP		0.0 <b>\$700,000</b> \$700,000	0.0 <b>\$700,000</b> \$700,000	0.0 <b>\$700,000</b> \$700,000	0.0 <b>\$700,000</b> \$700,000				
Private Revenue Adjustment	FTE Gross		0.0 <b>(\$540,000)</b>	\$0 <b>(\$540,000)</b>	\$0 <b>(\$540,000)</b>	\$0 <b>(\$540,000)</b>				

			DEPARTN	IENT OF MI	LITARY AND	VETERANS	AFFAIRS			
Analyst: Michael Cnossen		FY 2022-23		Changes from F	Y 2022-23 YTD			FY 2023-24 Appr	opriated Amounts	
mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Private GF/GP		(\$540,000) \$0	(\$540,000) \$0	(\$540,000) \$0	(\$540,000) \$0				
Veterans Cemetery										
, No Change	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$85,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.5 (\$400) \$0 \$0 \$0 \$0 \$0 \$0 (\$400)	0.5 (\$400) \$0 \$0 \$0 \$0 \$0 \$0 (\$400)	0.5 (\$400) \$0 \$0 \$0 \$0 \$0 \$0 (\$400)	0.5 (\$400) \$0 \$0 \$0 \$0 \$0 \$0 (\$400)	0.5 \$84,800 \$0 \$0 \$0 \$0 \$0 \$0 \$84,800	0.5 \$84,800 \$0 \$0 \$0 \$0 \$0	0.5 \$84,800 \$0 \$0 \$0 \$0 \$0	0.5 \$84,800 \$0 \$0 \$0 \$0 \$0
Economics Adjustment	FTE <b>Gross</b> GF/GP		0.0 <b>(\$400)</b> (\$400)	0.0 <b>(\$400)</b> (\$400)	0.0 <b>(\$400)</b> (\$400)	0.0 <b>(\$400)</b> (\$400)				
FTE Transfer from GRHV	FTE <b>Gross</b> GF/GP		0.5 <b>\$0</b> \$0	0.5 <b>\$0</b> \$0	0.5 <b>\$0</b> \$0	0.5 <b>\$0</b> \$0				
Sec. 105. CAPITAL OUTLAY										
Sec. 105. CAPITAL OUTLAY	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$32,500,000 \$0 \$30,000,000 \$0 \$1,000,000 \$1,500,000	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$32,500,000 \$0 \$30,000,000 \$0 \$0 \$1,000,000 \$1,500,000	0.0 \$32,500,000 \$0 \$30,000,000 \$0 \$0 \$1,000,000 \$1,500,000	0.0 \$32,500,000 \$0 \$30,000,000 \$0 \$1,000,000 \$1,500,000	0.0 \$32,500,000 \$0 \$30,000,000 \$0 \$1,000,000 \$1,500,000
Armory Maintenance										
No Change	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000
Land and Acquisitions										
No Change	FTE Gross IDG/IDT Federal Local Private Restricted	0.0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$1,000,000	0.0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$1,000,000

			DEPARTI	MENT OF MI	LITARY AND	VETERANS	AFFAIRS			
Analyst: Michael Cnossen		FY 2022-23		Changes from F	Y 2022-23 YTD			FY 2023-24 Appr	opriated Amounts	
mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Maintenance - National Guard										
No Change	FTE Gross IDG/IDT Federal Local Private	\$30,000,000 \$30,000,000 \$0 \$30,000,000 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0	0.0 <b>\$0</b> \$0 \$0 \$0 \$0	0.0 \$30,000,000 \$0 \$30,000,000 \$0 \$0	\$30,000,000 \$30,000,000 \$30,000,000 \$0 \$0	\$30,000,000 \$0 \$30,000,000 \$0 \$0	0.0 \$30,000,000 \$0 \$30,000,000 \$0 \$0
	Restricted GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Special Maintenance - Veterans' Homes										
No Change	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Sec. 106. INFORMATION TECHNOLOGY										
	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$586,600 \$0 \$157,600 \$0 \$0 \$0 \$0 \$0	0.0 ( <b>3,900)</b> 00; 00; 00; 00; 00; 00;	0.0 (\$3,900) \$0 (\$3,900) \$0 \$0 \$0	0.0 (\$3,900) \$0 (\$3,900) \$0 \$0 \$0	0.0 (\$3,900) \$0 (\$3,900) \$0 \$0 \$0	0.0 \$582,700 \$0 \$153,700 \$0 \$0 \$0 \$429,000	0.0 \$582,700 \$0 \$153,700 \$0 \$0 \$0 \$429,000	0.0 \$582,700 \$0 \$153,700 \$0 \$0 \$0 \$0 \$429,000	0.0 \$582,700 \$0 \$153,700 \$0 \$0 \$0 \$0 \$429,000
Information Technology Services and Projects	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$586,600 \$0 \$157,600 \$0 \$0 \$0 \$429,000	0.0 (\$3,900) \$0 (\$3,900) \$0 \$0 \$0 \$0	0.0 (\$3,900) \$0 (\$3,900) \$0 \$0 \$0	0.0 (\$3,900) \$0 (\$3,900) \$0 \$0 \$0	0.0 (\$3,900) \$0 (\$3,900) \$0 \$0 \$0	0.0 \$582,700 \$0 \$153,700 \$0 \$0 \$0 \$429,000	0.0 \$582,700 \$0 \$153,700 \$0 \$0 \$0 \$429,000	0.0 \$582,700 \$0 \$153,700 \$0 \$0 \$0 \$0 \$429,000	0.0 \$582,700 \$0 \$153,700 \$0 \$0 \$0 \$0 \$429,000
Economic Adjustments	FTE Gross Federal GF/GP		0.0 <b>(\$3,900)</b> (\$3,900) \$0	0.0 <b>(\$3,900)</b> (\$3,900) \$0	0.0 <b>(\$3,900)</b> (\$3,900) \$0	0.0 <b>(\$3,900)</b> (\$3,900) \$0				

			DEPARTI	MENT OF MI	LITARY AND	VETERANS	AFFAIRS			
Analyst: Michael Cnossen		FY 2022-23	1	Changes from I	Y 2022-23 YTD			FY 2023-24 Appr	opriated Amounts	1
mcnossen@house.mi.gov Phone: (517) 373-5305	Funding Source	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 107. ONE-TIME APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$147,256,000	(\$134,256,000)	(\$139,256,000)	(\$134,256,000)	(\$132,256,000)	\$13,000,000	\$8,000,000	\$13,000,000	\$15,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$72,331,000	(\$72,331,000)	(\$72,331,000)	(\$72,331,000)	(\$72,331,000)	\$0	\$0	\$0	\$0
	Local	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0
	Private Restricted	\$0 \$560,000	\$0 (\$560,000)	\$0 (\$560,000)	\$0 (\$560,000)	\$0 (\$560,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	GF/GP	\$74,365,000	(\$61,365,000)	(\$66,365,000)	(\$61,365,000)	(\$59,365,000)	\$13,000,000	\$8,000,000	\$13,000,000	\$15,000,000
Armory Modernizatoin	- /	Ţ: .,222,300	(+==/===/500)	(+==,===,000)	(+=-,===,000)	(+22/222)000/	+==,==3,000	72,223,000	+==,===,===	7=2,230,000
Construction projects to update	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
armories to better accommodate female		\$115,000,000	(\$115,000,000)	(\$115,000,000)	(\$115,000,000)	(\$115,000,000)		\$0	\$0	\$0
servicemembers	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$60,000,000	(\$60,000,000) \$0	(\$60,000,000)	(\$60,000,000)	(\$60,000,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$55,000,000	(\$55,000,000)	(\$55,000,000)	(\$55,000,000)	(\$55,000,000)		\$0	\$0	\$0
GRHV Transition										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
l	Gross IDG/IDT	<b>\$6,456,000</b> \$0	<b>(\$6,456,000)</b> \$0	<b>(\$6,456,000)</b> \$0	<b>(\$6,456,000)</b> \$0	(\$6,456,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
	Federal	\$1,831,000	(\$1,831,000)	(\$1,831,000)	(\$1,831,000)	(\$1,831,000)	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$560,000	(\$560,000)	(\$560,000)	(\$560,000)	(\$560,000)	\$0	\$0	\$0	\$0
	GF/GP	\$4,065,000	(\$4,065,000)	(\$4,065,000)	(\$4,065,000)	(\$4,065,000)	\$0	\$0	\$0	\$0
Michigan Volunteer Defense Force										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$100,000	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0 \$100,000	\$0 (\$100,000)	\$0 (\$100,000)	\$0 (\$100,000)	\$0 (\$100,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	GI/GF	\$100,000	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	ÇÜ	ÇÜ	ÇÜ	ÇÜ
MVFA Facilities Transition Funding										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$6,000,000	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)		\$3,000,000	\$3,000,000	\$3,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0

	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS									
Analyst: Michael Cnossen		FY 2022-23		Changes from F	Y 2022-23 YTD			FY 2023-24 Appr	opriated Amounts	
mcnossen@house.mi.gov	Funding	Year-to-Date								
Phone: (517) 373-5305	Source	(02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
	GF/GP	\$6,000,000	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Selfridge Air National Guard Base	Gross	\$6,100,000	\$3,900,000	(\$6,100,000)	\$3,900,000	\$3,900,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000
I	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$6,100,000	\$3,900,000	(\$6,100,000)	\$3,900,000	\$3,900,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000
State Veterans Cemetery	l									
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$12,000,000	(\$12,000,000)	(\$12,000,000)	(\$12,000,000)	(\$12,000,000)	\$0	\$0	\$0	\$0
İ	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$10,500,000	(\$10,500,000)	(\$10,500,000)	(\$10,500,000)	(\$10,500,000)	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,500,000	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	\$0	\$0	\$0	\$0
Veterans Cemetery Feasibility Study										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$250,000	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$250,000	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	\$0	\$0	\$0
Veterans Suicide Prevention Outreach	1									
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,200,000	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,200,000	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	\$0	\$0	\$0	\$0
COVID-19 Special Maintenance										
Veterans Homes										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$150,000	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS										
Analyst: Michael Cnossen		FY 2022-23		Changes from I	FY 2022-23 YTD		FY 2023-24 Appropriated Amounts			
mcnossen@house.mi.gov Phone: (517) 373-5305	_	Year-to-Date (02/08/23)	Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$150,000	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	\$0	\$0	\$0	\$0
	•									
Veteran homelessness elimination										
grants										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$5,000,000	\$0	\$2,000,000	\$0	\$5,000,000	\$0	\$2,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$5,000,000	\$0	\$2,000,000	\$0	\$5,000,000	\$0	\$2,000,000

<sup>\* &</sup>quot;Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy charges, rent, and other incidental economic adjustments.



\$4,176,000

\$4,178,000

Total:

\$4,178,000

AGENCY ·				
FY 2022-23		FY 2023	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
GENERAL SECTIONS				
	REVISES	REVISES	REVISES	REVISES
Specifies total state spending from state				
resources and payments to local units of	Sec. 201. Pursuant to section 30	Sec. 201. Pursuant to section	Sec. 201. Pursuant to	Sec. 201. <del>Pursuant to</del> In
government from state resources.	of article IX of the state	30 of article IX of the state	section 30 of article IX of	accordance with section 30
	constitution of 1963, total state	constitution of 1963, total state	the state constitution of	of article IX of the state
Sec. 201. Pursuant to section 30 of article IX of	spending from state sources	spending from state sources	1963, total state spending	constitution of 1963, total
the state constitution of 1963, total state	under part 1 for the fiscal year	under part 1 for the fiscal year	from state sources under	state spending from state
spending from state sources under part 1 for	<del>2023</del> <b>2024</b> is \$146,259,900.00	<del>2023</del> <b>2024</b> is \$146,259,900.00	part 1 for the fiscal year	sources under part 1 for the
the fiscal year ending September 30, 2023 is	\$105,756,900.00 and state	\$100,606,900.00 and state	<del>2023</del> <b>2024</b> is \$146,259,900.00	fiscal year <del>2023</del> <b>2024</b> is <del>\$146,259,900.00</del>
\$146,259,900.00 and state spending from state sources to be paid to local units of government	spending from state sources to be paid to local units of government	spending from state sources to be paid to local units of	\$146,259,900.00 and state	\$113,102,700.00 and state
for fiscal year ending September 30, 2023 is	for fiscal year 2024 is	government for fiscal year	spending from state sources	spending from state sources
\$4,176,000.00. The itemized statement below	\$4,176,000.00 \$4,178,000.00.	2024 is \$4,176,000.00	to be paid to local units of	to be paid to local units of
identifies appropriations from which spending	The itemized statement below	\$4,178,000.00. The itemized	government for fiscal year	government for fiscal year
to local units of government will occur:	identifies appropriations from	statement below identifies	2024 is \$4,176,000.00	2024 is \$4,176,000.00
to local arms of government will occur.	which spending to local units of	appropriations from which	<b>\$4,178,000.00</b> . The	<b>\$4,178,000.00</b> . The itemized
DEPARTMENT OF MILITARY AND	government will occur:	spending to local units of	itemized statement below	statement below identifies
VETERANS AFFAIRS	DEPARTMENT OF MILITARY	government will occur:	identifies appropriations	appropriations from which
County veteran service fund\$4,039,500	AND VETERANS AFFAIRS	DEPARTMENT OF MILITARY	from which spending to	spending to local units of
Michigan veterans affairs agency	County Veteran Service Grants:	AND VETERANS AFFAIRS	local units of government	government will occur:
administration90,000	<del>\$4,039,500</del> <b>\$4,041,500</b>	County Veteran Service	will occur:	DEPARTMENT OF
Military training sites and support	Michigan Veterans Affairs Agency	Grants: \$4,039,500	DEPARTMENT OF	MILITARY AND VETERANS
Facilities	Administration: 90,000	\$4,041,500	MILITARY AND	AFFAIRS
TOTAL\$4,176,000	Military Training Sites and Support	Michigan Veterans Affairs	VETERANS AFFAIRS	County Veteran Service
	Facilities: 46,500	Agency Administration:	County Veteran Service	Grants: \$4,039,500
	Total: <del>\$4,176,000</del> <b>\$4,178,000</b>	90,000	Grants: \$4,039,500	\$4,041,500
		Military Training Sites and	\$4,041,500	Michigan Veterans Affairs
		Support Facilities: 46,500	Michigan Veterans Affairs	Agency Administration:
		Total: \$4,176,000 \$4,178,000	Agency Administration:	90,000
			90,000	Military Training Sites and
			Military Training Sites and	Support Facilities: 46,500 <b>Total:</b> \$4,176,000
			Support Facilities: 46,500	Total: \$4,176,000

House Fiscal Agency DMVA - 1 8/17/2023



FY 2022-23	FY 2023-24						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE			
Subjects appropriations to the Management and Budget Act, 1984 PA 431.							
Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE			

House Fiscal Agency DMVA - 2 8/17/2023

#### Defines various terms and acronyms contained in the act.

Sec. 203. As used in this part and part 1:

- (a) "CENA" means competency evaluated nursing assistant.
- (b) "Department" means the department of military and veterans affairs.
- (c) "Director" means the director of the department.
- (d) "FTE" means full-time equated.
- (e) "HVAC" means heating, ventilation, and air conditioning.
- (f) "IDG" means interdepartmental grant.
- (g) "MVAA" means the Michigan veterans affairs agency created by Executive Reorganization Order No. 2013-2, MCL 32.92.
- (h) "MVFA" means the Michigan veterans' facility authority created under section 3 of the Michigan veterans' facility authority act, 2016 PA 560. MCL 36.103.
- (i) "MVH" means the Michigan veteran homes as that term is defined in the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.102.
- (j) "Subcommittees" means the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department.
- (k) "USDVA" means the United States
  Department of Veterans Affairs.
- (I) "USDVA-NCA" means the USDVA National Cemetery Administration.
- (m) "USDVA-VHA" means the USDVA Veterans Health Administration.
- (n) "VSO" means veterans service organization.
- (o) "Veterans' facility" means that term as defined in section 2 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.102.
- (p) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.

#### **REVISES**

Sec. 203. As used in this part and part 1:

- (a) "CENA" means competency evaluated nursing assistant.
- (a) "CMS" means the United State Department of Health and Human Services, Centers for Medicare and Medicaid Services.
- (b) "Department" means the department of military and veterans affairs.
- (c) "Director" means the director of the department.
- (d) "FTE" means full-time equated (e) "HVAC" means heating, ventilation, and air conditioning.
- (e) "IDG" means interdepartmental grant.
- (f) "MVAA" means the Michigan veterans affairs agency created by Executive Reorganization Order No. 2013-2.

MCI 32.92.

- (g) "MVFA" means the Michigan veterans' facility authority created under section 3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103(h) "MVH" means the Michigan veteran homes as that term is defined in the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.102.
- (i) "MYCA" means the Michigan youth challeNGe academy.
- (j) "Subcommittees" means the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department.
- (j) "USDVA" means the United States Department of Veterans Affairs.
- (I) "USDVA NCA" means the USDVA National Cemetery Administration.

(m) "USDVA VHA" means the USDVA Veterans Health Administration.

#### REVISES

Sec. 203. As used in this part and part 1:

**RETAINS** 

- (a) "CENA" means competency evaluated nursing assistant.
- (a) "CMS" means the United State Department of Health and Human Services, Centers for Medicare and Medicaid Services.
- (b) "Department" means the department of military and veterans affairs.
- (c) DHHS means the department of health and human services.
- (c) "Director" means the director of the department.
- (d) "FTE" means full-time equated (e) "HVAC" means heating, ventilation, and air conditioning.
- (e) "IDG" means interdepartmental grant.
- (f) "MVAA" means the Michigan veterans affairs agency created by Executive Reorganization Order No. 2013-2,

MCL 32.92.

- (g) "MVFA" means the Michigan veterans' facility authority created under section 3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103(h) "MVH" means the Michigan veteran homes as that term is defined in the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.102.
- (i) "MYCA" means the Michigan youth challeNGe academy.

(j) "Subcommittees" means the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department. (j) "USDVA" means the United States Department of Veterans Affairs.

#### **REVISES**

Concurs with House but retains subparagraph (m)

House Fiscal Agency DMVA - 3 8/17/2023



FY 2022-23			-24				
CURRENT LAW		EXECUTIVE	HOUSE	SENATE	CONFERENCE		
	organi (I) "Ve as def Michig act, 20 (p) term a manag PA 43 meets of the	ization. iterans' facility" means that term fined in section 2 of the gan veterans' facility authority 1016 PA 560, MCL 36.102.  "Work project" means that as defined in section 404 of the gement and budget act, 1984 11, MCL 18.1404, and that 14 the criteria in section 451a(1) 15 management and budget act, 17 PA 431, MCL 18.1451a.	(I) "USDVA NCA" means the USDVA National Cemetery Administration. (m) "USDVA-VHA" means the USDVA Veterans Health Administration. (k) "VSO" means veterans service organization. (l) "Veterans' facility" means that term as defined in section 2 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.102. (p) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.	RETAINS			

House Fiscal Agency DMVA - 4 8/17/2023



FY 2022-23		FY 2023-24			
CURRENT LAW	EVECUTIVE			CONFEDENCE	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires departments to use the internet to fulfill reporting requirements; authorizes transmission of reports via e- mail; requires reports to be placed on an online website.				REVISES  Sec. 204. The department and agencies receiving appropriations in part 1 shall	
Sec. 204. The department and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.	NO CHANGE	CONCURS	CONCURS	use the internet to fulfill the reporting requirements of this part. This requirement shall includes transmission of reports via email to the recipients identified for each reporting requirement, and it shall includes placement of reports on an internet site.	
		NEW	DOES NOT INCLUDE	CONCURS WITH HOUSE	
		Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to each of the following recipients:  (a) The senate and house appropriations subcommittees on military and veterans affairs and state police.  (b) The senate and house fiscal agencies.  (c) The senate and house policy offices.  (d) The state budget office.			

House Fiscal Agency DMVA - 5 8/17/2023



FY 2022-23		FY 2023	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.				
Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:  (a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.  (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.  (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE

House Fiscal Agency DMVA - 6 8/17/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Prohibits department from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. (Governor's signing letter states this section is unenforceable.)  Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.	DELETES	RETAINS Renumbered as Sec. 207	RETAINS	REVISES  Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee for communicatings with a member of the legislature or the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

House Fiscal Agency DMVA - 7 8/17/2023

Requires DMVA to report on out-of-state travel expenses paid for in whole or in part with state appropriations.  Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The travel report shall include the following information:  (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	NO CHANGE	REVISES  Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The travel report must be submitted to the recipients required under section 205 of this part and the senate and house appropriations	CONCURS WITH EXECUTIVE	CONCURS WITH HOUSE
Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general;		following information:  (a) The dates of each travel occurrence.  (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.		



FY 2022-23	FY 2023-24						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE			
prohibition does not apply to legal services for bonding activities and for those activities the attorney general authorizes.				REVISED Sec. 208. The department			
Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	NO CHANGE	CONCURS Renumbers as Sec. 209	CONCURS	shall not use funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.			

House Fiscal Agency DMVA - 9 8/17/2023



EV 2022 22		FY 2023-24			
FY 2022-23					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
CURRENT LAW  Requires State Budget Office to report on estimates of general fund lapses at close of prior fiscal year.  Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations	REVISES Changes due date from November 30 to December 31	REVISES  Sec. 209. Not later than November 30 December 15, the state budget office shall prepare and transmit submit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major	SENATE  REVISES  Changes report due date to December 31.	CONFERENCE  REVISES  Sec. 209. Not later than Nevember 30 December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose	
subcommittees, and the senate and house fiscal agencies.		departmental program or program areas. The report shall be submitted transmitted to the recipients required under section 205 of this part and to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.		appropriation lapses by major departmental program or program areas. The state budget office shall submit the report report shall be submitted transmitted to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.	

House Fiscal Agency DMVA - 10 8/17/2023



FY 2022-23	FY 2023-24						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE			
Authorizes appropriation of up to \$8.6 millin federal, \$1.1 million in state restrict \$250,000 in local, and \$100,000 in privicentingency funds; authorizes expenditure funds only after legislative transfer to specifine items.	ed, REVISES te of	REVISES Concurs with Executive's funding changes and replaces ""These funds" with "Authorized funds"	RETAINS	RETAINS			
Sec. 210. (1) In addition to the fur appropriated in part 1, there is appropriated amount not to exceed \$8,600,000.00 for feder contingency authorization. These funds are available for expenditure until they have be transferred to another line item in part 1 unsection 393(2) of the management and bud act, 1984 PA 431, MCL 18.1393.	an \$12,000,000.00 ral oot en ler						
(2) In addition to the funds appropriated part 1, there is appropriated an amount not exceed \$1,100,000.00 for state restrict contingency authorization. These funds are available for expenditure until they have be transferred to another line item in part 1 unsection 393(2) of the management and bud act, 1984 PA 431, MCL 18.1393.	to ed Increases authorization to \$3,000,000.00	Concurs with Executive's funding changes and replaces ""These funds" with "Authorized funds"	RETAINS	RETAINS			
(3) In addition to the funds appropriated part 1, there is appropriated an amount not exceed \$250,000.00 for local continger authorization. These funds are not available expenditure until they have been transferred another line item in part 1 under section 393(2 the management and budget act, 1984 PA 4 MCL 18.1393.	to cy Increases authorization to \$500,000.00 of s1,	Concurs with Executive's funding changes and replaces ""These funds" with "Authorized funds"	RETAINS	RETAINS			
(4) In addition to the funds appropriated part 1, there is appropriated an amount not exceed \$100,000.00 for private continger authorization. These funds are not available expenditure until they have been transferred another line item in part 1 under section 393(2 the management and budget act, 1984 PA 4 MCL 18.1393.	to NO CHANGE cy for to of	NO CHANGE	NO CHANGE	NO CHANGE			

House Fiscal Agency DMVA - 11 8/17/2023



71021101						
FY 2022-23	FY 2023-24					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	E CONFERENCE		
Requires department to provide data necessary for DTMB to maintain a searchable website that is accessible by public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.  Sec. 211. From the funds appropriated in part 1, the department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:  (a) Fiscal year-to-date expenditures by category.  (b) Fiscal year-to-date expenditures by appropriation unit.  (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.  (d) The number of active department employees by job classification.  (e) Job specifications and wage rates.		RETAINS Renumbers as Sec. 212	RETAINS	REVISED  Sec. 212. From the funds appropriated in part 1, the department shall cooperate with provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:  (a) Fiscal year-to-date expenditures by category.  (b) Fiscal year-to-date expenditures by appropriation unit.  (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.  (d) The number of active department employees by job classification.  (e) Job specifications and wage rates.		

House Fiscal Agency DMVA - 12 8/17/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires department and State Budget Office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.				REVISED  Sec. 212. Within 14 days after the release of the executive budget recommendation, the department	
Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.	DELETES	RETAINS Deletes list of report recipients and renumbers as Sec. 213	RETAINS	shall cooperate with provide to the state budget office information sufficient to provide and submit the senate and house appropriations chairs, the subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years to the recipients required under section 205 of this part and to the chairpersons of the senate and house appropriations committees	
Requires department to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve its performance.  Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	DELETES	RETAINS Renumbers as Sec. 214.	RETAINS	REVISES  Sec. 214. The department shall maintain, on a publicly accessible website, information a department scorecard—that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	

House Fiscal Agency DMVA - 13 8/17/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Identifies annual pension-related and retiree health care legacy costs for FY 2022-23.					
Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$16,989,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$10,314,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$6,674,600.00.	DELETES	DELETES	DELETES	DELETES	

House Fiscal Agency DMVA - 14 8/17/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires department director to take all reasonable steps to ensure businesses in	REVISES	REVISES	CONCURS WITH EXECUTIVE	CONCURS WITH HOUSE	
deprived and depressed communities	Sec. 215. To the extent				
compete for and perform contracts.	permissible under the management and budget act, 1984	permissible under the management and budget act,			
Sec. 215. To the extent permissible under the	PA 431, MCL 18.1101 to 18.1594,	1984 PA 431, MCL 18.1101 to			
management and budget act, 1984 PA 431,	the director shall take all	18.1594, the director shall take			
MCL 18.1101 to 18.1594, the director shall take	reasonable steps to ensure	all reasonable steps to ensure			
all reasonable steps to ensure businesses in deprived and depressed communities compete	businesses in <del>deprived and depressed communities</del>	businesses in <del>deprived and depressed communities</del>			
for and perform contracts to provide services or	geographically disadvantaged	geographically			
supplies, or both. The director shall strongly	communities compete for and	disadvantaged business			
encourage firms with which the department	perform contracts to provide	enterprises compete for and			
contracts to subcontract with certified businesses in depressed and deprived	services or supplies, or both. The director shall strongly encourage	perform contracts to provide services or supplies, or both.			
communities for services, supplies, or both.	firms with which the department	The director shall strongly			
, , ,	contracts to subcontract with	encourage firms with which the			
	certified businesses in depressed	department contracts to			
	and deprived communities for services, supplies, or both.	subcontract with certified businesses deprived and			
	services, supplies, or both.	depressed communities			
		geographically			
		disadvantaged business			
		enterprises for services, supplies, or both. As used in			
		this section, "geographically			
		disadvantaged business			
		enterprises" means that term			
		as defined by Executive			
		Directive 2019-08.			

House Fiscal Agency DMVA - 15 8/17/2023



EV 2022-23	EV 2023-24				
	EXECUTIVE			CONFERENCE	
FY 2022-23 CURRENT LAW  Requires department to provide quarterly report on FTE counts by classification and actual FTE position counts compared to authorized FTE position counts; requires report on number of employees engaged in remote work in 2022, number of employees authorized to work remotely, and actual number working remotely, estimated net cost savings from remote work, and reduced use of office space associated with remote work.  Sec. 216. (1) On a quarterly basis, the department shall report the following information:  (a) The number of FTEs in pay status by type of staff and civil service classification.	subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office the following information  (a) The number of FTEs in	HOUSE  REVISES  Sec. 216. On a quarterly basis, the department shall provide report to the recipients required under section 205 of this part and to the senate and house appropriations committees the following information  (a) The number of FTEs in pay status by type of staff and civil service classification.	SENATE  RETAINS	CONFERENCE  REVISES  Sec. 216. (1) On a quarterly basis, the department shall report on the number of FTEs full-time equated positions in pay status by type of staff and civil service classification. The report must include the following information.  (a) A comparison by line item of the number of ETEs authorized from funds	
type of staff and civil service classification.  (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.	pay status by type of staff and civil service classification.  a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.	a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.		FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.  (b) A detailed accounting of all vacant positions that exist within the department.  (c) A detailed accounting of all vacant positions that are health-care-related.  (d) A detailed accounting of vacant positions that are being held open for temporarily nonactive employees.  (2) As used in this section, "vacant position" means any position that has not been filled at any time during the past 12 calendar months.	

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71021101					
FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information:  (a) Number of employees that were engaged in remote work in 2022.  (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.  (c) Estimated net cost savings achieved by remote work.  (d) Reduced use of office space associated with remote work.	DELETES	DELETES	RETAINS	DELETES	
Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. (Governor's signing letter states this section is unenforceable.)  Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.	DELETES	<b>RETAINS</b> Renumbers as Sec. 221	RETAINS	RETAINS	

House Fiscal Agency DMVA - 17 8/17/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to intertransfer funds if State Administrative Board transfers funds. (Governor's signing letter states this section is unenforceable.)					
<b>Sec. 218.</b> If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.	DELETES	DELETES	DELETES	RETAINS	
Requires department to receive and retain copies of all reports required; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes department to electronically retain copies of reports unless otherwise required by federal and state guidelines.		REVISES  Sec. 218. The departments and agencies receiving appropriations in part 1-shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for		CONCURS WITH HOUSE	
Sec. 219. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	DELETES	short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	RETAINS		

House Fiscal Agency DMVA - 18 8/17/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires department to report on policy changes made in order to implement enacted legislation.		REVISES Sec. 219. The department shall			
Sec. 220. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the subcommittees, the joint committee on administrative rules, and the senate and house fiscal agencies.	DELETES	report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the recipients required under section 205 of this part and to the senate and house appropriations committees, the joint committee on administrative rules, and the senate and house fiscal agencies.	RETAINS	CONCURS WITH HOUSE	
Requires department to provide biannual reports on status of work projects, financial status, and employment levels.					
Sec. 221. The department shall provide biannual reports which shall provide the following data:  (a) A list of all major work projects, including a status report of each project. (b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a yearend projection of budget requirements. (c) The number of active employees at the close of the reporting period by job classification and departmental branch of service.	DELETES	DELETES	RETAINS	RETAINS	

House Fiscal Agency DMVA - 19 8/17/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
	NEW	NEW	DOES NOT INCLUDE	NEW	
	Sec. 211. (1) No money appropriated in part 1 shall be used to restrict or interfere with actions related to diversity, equity, and inclusion (DEI); to restrict or impede a marginalized community's access to government resources, programs, or facilities; or to diminish, interfere with, or restrict an individual's ability to exercise the right to reproductive freedom.  (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.	Sec. 222. Money appropriated in part 1 must not be used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede a marginalized community's access to governmental resources, programs, or facilities; or to diminish, interfere with, or restrict an individual's ability to exercise the right to reproductive freedom.		Sec. 222. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.  (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.	
States intent of legislature is to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires department to post its in-person, remote, or hybrid work policy on its website.  Sec. 222. It is the intent of the legislature that departments and agencies maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.	DELETES	REVISES  Sec. 217. It is the intent of the legislature that the departments and agencies maximize the efficiency of the state its workforce and, where if possible, prioritize in-person work. Each executive branch department, agency, board, or commission authority that receives funding under part 1 must shall post its in-person, remote, or hybrid work policy on its website.	REVISES  Sec. 222. It is the intent of the legislature that departments and agencies maximize the efficiency of the state workforce and, where possible, prioritize inperson work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.	CONCURS WITH HOUSE	

House Fiscal Agency DMVA - 20 8/17/2023



FY 2022-23	FY 2023-24					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE		
Authorizes unexpended capital outlay appropriations to be carried forward at end of fiscal year, consistent with Management and Budget Act.						
Sec. 223. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE		
Requires department to provide a 60-day notice of intent to sell property. (Governor's signing letter states this section is unenforceable.)  Sec. 224. Sixty days prior to the public announcement of the intention to sell any department real property, the department shall submit notification of that intent to the subcommittees and the senate and house fiscal	DELETES	REVISES  Sec. 224. Sixty days prior to the public announcement of the intention to sell any department real property, the department shall submit notification of that intent to the recipients required in section 205 of	RETAINS	CONCURS WITH HOUSE		
agencies.		this part. subcommittees and the senate and house fiscal agencies.				

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House Fiscal Agency DMVA - 22 8/17/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires all reports required by boilerplate to be sent to Senate and House appropriations subcommittees with jurisdiction over DMVA budget, Senate and House fiscal agencies,	REVISES	DELETES	RETAINS	DELETES	
and State Budget Office, unless stated otherwise.	<b>Sec. 226.</b> Except as otherwise provided under this part, any report required to be provided by the			Similar language included as Sec. 205.	
<b>Sec. 226.</b> Except as otherwise provided under this part, any report required to be provided by the department or agencies appropriated funds in part 1 shall be provided to the subcommittees,	department or agencies				
the senate and house fiscal agencies, and the state budget office.	subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office.				

House Fiscal Agency DMVA - 23 8/17/2023

Requires department and agencies to report name and any amount of severance pay given to high-ranking department officials; requires department and agencies to maintain an internet site and post severance pay in success of 6 weeks of wages for former department or agency employees; requires department and agencies to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay."  Sec. 227. (1) From the funds appropriated in part 1, the department or agency director, of control of the following:  (a) Report to the recipients required expertment or agency director, deputy director, or other high-ranking department or agency director, or other high-ranking department or agency director, or other high-ranking department or agency director, or official is signed. The name of the director or official is signed. The name of the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.  (b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department or agency employee receiving severance pay.  (c) By February 1, report to the subcommittees, the house and senate by tooling offices, and the state budget office on the total number of former department or agency employees during they prior fiscal year and the total number of former department or agency employees to during the prior fiscal year and the total number of former department or agency employees tower the payes that receive funding shall do all of the new payes, required by the former department or agency department or agency deployees during the prior fiscal year and the total number of former department or agency department or agency deployees during the prior fiscal year and the total number of former department or agency employees tower to the position held by the former
department officials; requires department and agencies to maintain an internet site and post severance pay in excess of 6 weeks of wages for former department or agency employees; requires department and agencies to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay".  Sec. 227. (1) From the funds appropriated in part 1, the department and agencies that receive funding shall do all of the following:  (a) Report on the recipients required to former department and agencies that receive funding shall do all of the following:  (a) Report any amounts of severance pay for a department or agency director, deputy director, or other high- ranking department or agency official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official is signed. The name
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and the state budget office on the total
amount of severance pay remitted to
former department or agency
employees during the prior fiscal year
and the total number of former
department or agency employees that
were remitted severance pay during
the prior fiscal year.
(2) As used in this section, "severance pay"
means compensation that is both payable or paid
upon the termination of employment and in NO CHANGE NO CHANGE NO CHANGE NO CHANGE
addition to either wages or benefits earned
during the course of employment or generally
applicable retirement benefits.
Prohibits various state government entities
from requiring proof of COVID-19 vaccination



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies.		HOULE	OLIVATE	OONI EKENOL	
Sec. 228. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not:  (a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.  (b) Produce, develop, issue, or require a COVID-19 vaccine passport.  (c) Develop a database or make any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity.  (d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.	DELETES	DELETES	DELETES	DELETES	

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FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) A department, agency, board,				
commission, or public officer may not subject any				
individual to any negative employment				
consequence, retaliation, or retribution because				
of that individual's COVID-19 vaccine status.				
(3) Subsection (1) does not prohibit any				
person, department, agency, board, commission,				
or public officer from transmitting proof of an				
individual's COVID-19 vaccine status to any				
person, company, or governmental entity, so				
long as the individual provides affirmative				
consent.				
(4) If a department, agency, board,				
commission, subdivision, or official or public				
officer is required to establish a vaccine policy				
due to a federal mandate, it must provide				
exemptions to any COVID-19 vaccine policy to the following individuals:				
(a) An individual for whom a physician				
certifies that a COVID-19 vaccine is or may be				
detrimental to the individual's health or is not				
appropriate.				
(b) An individual who provides a written				
statement to the effect that the requirements of				
the COVID-19 vaccine policy cannot be met				
because of religious convictions or other				
consistently held objection to immunization.				
(5) As used in this section, "public officer"				
means a person appointed by the governor or				
another executive department official or an				
elected or appointed official of this state or a				
political subdivision of this state.				

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Processor					
FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires the department to provide its latest strategic plan to the legislature annually.  Sec. 229. The department shall provide annually to the subcommittees and the senate and house fiscal agencies its updated departmental strategic plan.	DELETES	DELETES	RETAINS	REVISES  The department shall provide annually to the senate and house appropriations subcommittees on military and veterans affairs ans state police and the senate and house fiscal agencies its updated departmental strategic plan.	
MILITARY					
Appropriates funding to support unclassified positions; requires department to notify subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to duties of existing unclassified positions; requires quarterly report listing current unclassified positions with official titles and responsibilities.  Sec. 301. (1) The department shall report to the subcommittees and house and senate fiscal agencies by September 30 a list of the current unclassified positions, which shall include the official titles and responsibilities of each position.	REVISES  Sec. 301. (1) The department shall report to the subcommittees and house and senate fiscal agencies by September 30 a list of the current unclassified positions, which shall include the official titles and responsibilities of each position.	CONCURS	RETAINS	CONCURS	

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FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) Upon the department being granted a request for an additional unclassified employee position from the civil service commission, or for any substantive changes to the duties of an existing unclassified employee position, the department shall notify the subcommittees and the senate and house fiscal agencies within 15 days.	DELETES	REVISES  (2) Upon the department being granted a request for an additional unclassified employee position from the civil service commission, or for any substantive changes to the duties of an existing unclassified employee position, the department shall report on these changes notify the subcommittees and the senate and house fiscal agencies within 15 days.	REVISES  (2) Upon the department being granted a request for an additional unclassified employee position from the civil service commission, or for any substantive changes to the duties of an existing unclassified employee position, the department shall notify the subcommittees, and the senate and house fiscal agencies, and the state budget office within 15 days.	CONCURS WITH HOUSE
Requires department to provide for executive level administration of department, operations of Michigan military establishment, and maintenance and operation of National Guard armories as provided under listed laws and regulations; requires biannual report on status of armories; requires report assessing current state of armories and developing an investment strategy for physical improvements at armories, including consolidation of armories and establishment of new armories.  Sec. 302. (1) From the funds appropriated in part 1 for military operations, effective and efficient executive direction and administrative leadership shall be provided to the department.		RETAINS	RETAINS	DELETES
(2) The department shall operate and maintain National Guard armories.	The department shall operate and maintain National Guard armories, and implement a system to measure their condition and adequacy	CONCURS	RETAINS	CONCURS

House Fiscal Agency DMVA - 28 8/17/2023



FY 2022-23		FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE		
(3) The department shall evaluate armories and submit a report biannually, on the status of the armories.		RETAINS	RETAINS	RETAINS		
(4) The department shall maintain a system to measure the condition and adequacy of the armories.		DELETES	RETAINS	DELETES		
(5) The Michigan Army National Guard and Air National Guard shall work to provide a culture that is free of sexual assault, through an environment of prevention, education and training, response capability, victim support, reporting procedures, and appropriate accountability that enhances the safety and wellbeing of all guard members.	DELETES	CONCURS Transferred to Sec. 313	RETAINS	CONCURS Transferred to Sec. 313		

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FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(6) By December 1, the department shall report the following information:  (a) An assessment of the grounds and facilities of each armory to objectively measure and determine the current facility condition and capability to support authorized manpower, unit training, and operations.  (b) Recommendations for the placement of new armories, the relocation or consolidation of existing armories, or a change in the mission of units assigned to armories to ideally position the National Guard in current or projected population centers.  (c) Recommendations for the enhanced use of armories to facilitate family support programs during deployments.  (d) An analysis of the feasibility, potential costs, and benefits of use of armories shared with other local, state, or federal agencies to improve responses to local emergencies as well as the community support provided to armories.  (e) An investment strategy and proposed funding amounts in a prioritized project list to correct the most critical facility shortfalls across the inventory of armories in this state.	(6) By December 1, the department shall report the following information:  (a) An assessment of the grounds and facilities of each armory to objectively measure and determine the current facility condition and capability to support authorized manpower, unit training, and operations.  (b) Recommendations for the placement of new armories, the relocation or consolidation of existing armories, or a change in the mission of units assigned to armories to ideally position the National Guard in current or projected population centers.  (c) Recommendations for the enhanced use of armories to facilitate family support programs during deployments.  (d) An analysis of the feasibility, potential costs, and benefits of use of armories shared with other local, state, or federal agencies to improve responses to local emergencies as well as the community support provided to armories.  (e) An investment strategy and proposed funding amounts in a prioritized project list to correct the most critical facility shortfalls across the inventory of armories in this state.  (f) A review of the status of construction activities and expenditures of the armory modernization project funded in section 107 of 2022 PA 166 and section 104 of 2022 PA 194.	CONCURS	CONCURS	CONCURS

House Fiscal Agency DMVA - 30 8/17/2023



AGENCY ·				
FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires department to maintain proper levels of staffing and resources to operate Michigan Youth ChalleNGe Academy as provided under federal law; provides operating requirements and performance standards.	REVISES	CONCURS	RETAINS	CONCURS WITH HOUSE
Sec. 303. (1) The department shall maintain the Michigan youth challeNGe academy to provide values, skills, education, and self-discipline instruction for at-risk youth as provided under 32 USC 509.	Replaces "Michigan youth challeGNe academy" with "MYCA"	And replaces "department of health and human services" to "DHHS"		
(2) The department shall take steps to recruit candidates to the challeNGe academy from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.				
(3) The department shall partner with the department of health and human services to identify youth who may be eligible for the challeNGe academy from those youth served by department of health and human services programs. These eligible youth shall be given priority for enrollment in the academy.				
(4) The department shall maintain the Michigan youth challeNGe academy to graduate at least the target number of graduates consistent with the state's cooperative agreement with the National Guard Bureau regarding program operations.				
(5) The department shall ensure individual academic success as measured by the number of individuals who have received a general equivalency diploma, high school diploma, or high school credit recovery or by the improvement of tests of adult basic education scores, or both.				

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FY 2022-23	FY 2023-24					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE		
(6) Any unexpended private donations to support the Michigan youth challeNGe academy at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.	(6) Any unexpended and unencumbered private donations to support the Michigan youth challeNGe academy at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.	CONCURS	RETAINS	CONCURS		

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CURRENT LAW  Requires DMVA to provide grant funding from Military Family Relief Fund, outreach services to military families of members of reserve component called into active duty, and biannual reports on financial activities of fund.  Sec. 304. (1) The department shall provide a report biannually on the revenues, expenditures, and fund balance of the Michigan military family relief fund. Expenditures must be itemized by purpose, including, but not limited  EXECUTIVE  HOUSI  CONCURS  CONCURS
Requires DMVA to provide grant funding from Military Family Relief Fund, outreach services to military families of members of reserve component called into active duty, and biannual reports on financial activities of fund.  Sec. 304. (1) The department shall provide a report biannually on the revenues, expenditures, and fund balance of the Michigan military family relief fund. Expenditures must be itemized by purpose, including, but not limited to, for advertising and assistance grants.
Military Family Relief Fund, outreach services to military families of members of reserve component called into active duty, and biannual reports on financial activities of fund.  Sec. 304. (1) The department shall provide a report biannually on the revenues, expenditures, and fund balance of the Michigan military family relief fund. Expenditures must be itemized by purpose, including, but not limited to, for advertising and assistance grants.
to, for advertising and assistance grants. This report shall also include information on the number of applications for assistance received, approved, and denied.

House Fiscal Agency DMVA - 33 8/17/2023



AGENCY ·				
FY 2022-23		FY 2023-	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) From the funds appropriated in part 1, the department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty and to support the processing and approval of grant applications for this fiscal year under the Michigan military relief fund and report those applications biannually.	(2) From the funds appropriated in part 1, the department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty on the availability of assistance through the Michigan family relief fund. and to support the processing and approval of grant applications for this fiscal year under the Michigan military relief fund and report those applications biannually.	(2) From the funds appropriated in part 1, the department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty on the availability of assistance through the military family relief fund created in section 3 of the military family relief fund acty, 2004 PA 363, MCL 35.1213. and to support the processing and approval of grant applications for this fiscal year under the Michigan military relief fund and report those applications biannually.	(2) From the funds appropriated in part 1, the department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty and to support the processing and approval of grant applications for this fiscal year under the Michigan military relief fund created in section 3 of the military family relief fund acty, 2004 PA 363, MCL 35.1213 and report those applications biannually.	CONCURS WITH HOUSE
Requires department to provide Army National Guard (ARNG) and Air National Guard (ANG) forces, when directed, in support of state and local emergencies, and in support of federal military requirements; requires department to operate and maintain ARNG facilities (including Fort Custer and Camp Grayling) and ANG facilities (Selfridge ANG Base, Battle Creek ANG Base, and Alpena Combat Readiness Training Center); requires biannual reports on National Guard personnel strength.  Sec. 305. (1) The department shall provide Army and Air National Guard forces, when directed, for state and local emergencies and in support of national military requirements.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE

House Fiscal Agency DMVA - 34 8/17/2023



FY 2022-23		FY 2023-	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department shall operate and maintain Army National Guard training facilities, including Fort Custer and Camp Grayling.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE
(3) The department shall maintain a system that measures the condition and adequacy of air facilities using both quality and functionality criteria.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE
(4) The department shall operate and maintain Air National Guard air bases, including Selfridge Air National Guard base, Battle Creek Air National Guard base, and Alpena combat readiness training center.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE
(5) The department shall provide the following information biannually: (a) The apportioned and assigned strength of the Michigan Army National Guard. (b) The apportioned and assigned strength of the Michigan Air National Guard. (c) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Army National Guard. (d) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Air National Guard.	REVISES  (5) By March 1, the department shall provide the following information for the prior calendar year-biannually: (a) The apportioned and assigned strength of the Michigan Army National Guard. (b) The apportioned and assigned strength of the Michigan Air National Guard. (c) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Army National Guard. (d) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Air National Guard.	REVISES  (5) The department shall provide the following information annually biannually: (a) The apportioned and assigned strength of the Michigan Army National Guard. (b) The apportioned and assigned strength of the Michigan Air National Guard. (c) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Army National Guard. (d) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Air National Guard.	CONCURS WITH HOUSE	CONCURS WITH HOUSE

House Fiscal Agency DMVA - 35 8/17/2023



FY 2022-23		FY 2023	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires annual report of operations and expenditures regarding Billeting Fund account, which supports program operations	REVISES	RETAINS	RETAINS	REVISES
of Chargeable Transient Quarters program at National Guard training facilities.  Sec. 306. There is created and established under the jurisdiction and control of the department a revolving account to be known as	Sec. 306. There is created and established under the jurisdiction and control of the department a revolving account to be known as the billeting fund account. All of the fees and other revenues generated			Sec. 306. There is created and established under the jurisdiction and control of the department a revolving account to be known as the billeting fund account. All of
the billeting fund account. All of the fees and other revenues generated from the operation of the chargeable transient quarters program shall be deposited in the billeting fund account. Appropriations will be made from the account for the support of program operations and the maintenance and operations of the chargeable transient quarters program and will not exceed	from the operation of the chargeable transient quarters program shall be deposited in the billeting fund account. Appropriations will be made from the account for the support of program operations and the maintenance and operations of the			the fees and other revenues generated from the operation of the chargeable transient quarters program shall be deposited in the billeting fund account. Appropriations will must be made from the account for the support of
the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department shall submit an annual report by December 15 of operations and expenditures regarding the billeting fund account for the prior fiscal year.	chargeable transient quarters program and will not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department shall submit an annual report by December 15 of operations and expenditures			program operations and the maintenance and operations of the chargeable transient quarters program and will must not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from
	regarding the billeting fund account for the prior fiscal year.			prior years. The department shall submit an annual report by December 15 of operations and expenditures regarding the billeting fund account for the prior fiscal year.

House Fiscal Agency DMVA - 36 8/17/2023



FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires DMVA to establish and maintain tuition assistance program for members of Michigan National Guard and other eligible members as defined in 2014 PA 259; states program's objectives, performance metrics, and reporting requirements.  Sec. 307. (1) The department shall maintain a National Guard tuition assistance program under section 3 of the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.433, for eligible persons as defined in section 2 of the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.432.	REVISES  Sec. 307. (1) The department shall maintain a National Guard tuition assistance program under section 3 of the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.431 to 32.433, for eligible persons as defined in section 2 of the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.432.	REVISES  Sec. 307. (1) The department shall maintain a National Guard tuition assistance program under section 3 of the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.433, for eligible persons as defined in section 2 of the Michigan national guard tuition assistance act, 2014 PA 259, MCL 32.432431 to 433	RETAINS	CONCURS WITH HOUSE
(2) The objective of the National Guard tuition assistance program is to bolster military readiness by increasing recruitment and retention of Michigan Army and Air National Guard members, to fill federally authorized strength levels for the state, to improve the Michigan Army and Air National Guard's competitive draw from other military enlistment options in the state, to enhance the ability of the Michigan Army and Air National Guard to compete for guard members and federal dollars with surrounding states, and to increase the pool of eligible candidates within the Michigan Army and Air National Guard to become commissioned officers.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE

House Fiscal Agency DMVA - 37 8/17/2023



FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) The department shall make efforts to increase the number of guard members who have received a credential or are still enrolled in the Michigan National Guard tuition assistance program after their initial term of enlistment. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and <b>RETAINS</b> is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE

House Fiscal Agency DMVA - 38 8/17/2023



FY 2022-23		FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(4) Not later than March 1, the department shall provide a report on the Michigan National Guard tuition assistance program. The report shall include the following information for the prior fiscal year:  (a) The number of guard members receiving tuition assistance.  (b) Where those guard members received education or training under the program.  (c) The total amount of financial assistance received by each educational institution.  (d) The total funds expended on the program for financial assistance.  (e) The total funds expended on the program for administrative costs of the department.  (f) The total number of applications for tuition assistance denied.  (g) A list of any educational and training programs removed from eligibility and the rationale for their removal.  (h) An explanation of any identified barriers to the successful utilization of the program, or other unmet needs of the program and applicable proposals for legislative action to address those barriers and needs.	(4) Not later than March 1, department shall provide a report on Michigan National Guard tuition assistate program. The report shall include following information for the prior fiscal y (a) The number of guard membreceiving tuition assistance.  (b) The educational institution for where those guard members received ucation or training under the program (c) The total amount of finar assistance received by each education institution.  (d) The total funds expended on program for financial assistance.  (e) The total funds expended on program for administrative costs of department.  (f) The total number of application for tuition assistance denied.  (g) A list of any educational training institutions or programs remote from eligibility and the rationale for the removal.  (h) An explanation of any identification of program, or other unmet needs of program and applicable proposals legislative action to address those barrand needs.	the ince the ear: pers  rom ived . nicial conal the the the the the the ince the ince the ince the ince the ince the ince the the the the the the the the the ince th	CONCURS	CONCURS	
(5) The general fund/general purposition appropriated in part 1 for the Nation Guard tuition assistance fund shall be deposite into the restricted Michigan National Guard tuition assistance fund created in section 4 of the	al ed rd	REVISES  Changes "National Guard" to lower case.	CONCURS WITH HOUSE	CONCURS WITH HOUSE	
Michigan National Guard tuition assistance at 2014 PA 259, MCL 32.434. All funds in the restricted Michigan National Guard tuition assistance fund are appropriated and available for expenditure to support the Michigan Nation Guard tuition assistance program.	NO CHANGE on ole				

House Fiscal Agency DMVA - 39 8/17/2023



FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires DMVA to maintain Starbase program, providing programs in mathematics, science, and technology to primarily 5 <sup>th</sup> grade students, at ANG facilities.				
<b>Sec. 308.</b> The department shall maintain the starbase program at Air National Guard facilities, as provided under 10 USC 2193b, to improve the knowledge, skills, and interest of students, primarily in the fifth grade, in math, science, and technology. The starbase program is to specifically target minority and atrisk students for participation.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE
Creates test project fees revolving account to be under control of department to collect fees generated by test project program; requires funds appropriated from account to support operations of test project program; authorizes unexpended funds to carry forward and not lapse at close of fiscal year.				
Sec. 309. There is created and established under the jurisdiction and control of the department a revolving account to be known as the test project fees account. All of the fees and other revenues generated from the operation of the test project program shall be deposited in the test project fees fund account. Funds in the account shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE

House Fiscal Agency DMVA - 40 8/17/2023



—— Action					
FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Creates Morale, Welfare, and Recreation (MWR) Fund to receive revenue generated from operation of MWR program; requires department to be administrator of fund for auditing purposes; requires funding to support operations of MWR program; authorizes unexpended funds to carry forward and not lapse at close of fiscal year.				REVISES  Sec. 310. The morale, welfare, and recreation fund is created within the state treasury. The state treasurer may receive money or other assets from any source for	
Sec. 310. The morale, welfare, and recreation fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the fund. The state treasurer shall direct the investment of the fund. The state treasurer shall credit to the fund interest and earnings from fund investments. The department shall be the administrator of the fund for auditing purposes. All of the fees and other revenues generated from the operation of the morale, welfare, and recreation program shall be deposited in the morale, welfare, and recreation fund account. Money in the fund shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the fund at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.	NO CHANGE	NO CHANGE	NO CHANGE	deposit into the fund. The state treasurer shall direct the investment of the fund. The state treasurer shall credit to the fund interest and earnings from fund investments. The department shall be the administrator of the fund for auditing purposes. All of the fees and other revenues generated from the operation of the morale, welfare, and recreation program shall be deposited in the morale, welfare, and recreation fund account. Money in the fund shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the fund at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.	

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. 1021101				
FY 2022-23		FY 2023	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Creates Morale, Welfare, and Recreation (MWR) Fund to receive revenue generated from operation of MWR program; requires department to be administrator of fund for auditing purposes; requires funding to support operations of MWR program; authorizes unexpended funds to carry forward and not lapse at close of fiscal year.  Sec. 311. There is created and established under the jurisdiction and control of the department a revolving account to be known as the rental fees account. All of the fees and other revenues generated from the operation of the rental fees program shall be deposited in the rental fees fund account. Money in the account shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.	NO CHANGE	CONCURS	CONCURS	REVISES  Sec. 311. There is created and established under the jurisdiction and control of the department a revolving account to be known as the rental fees account. All of the fees and other revenues generated from the operation of the rental fees program shall be deposited in the rental fees fund account. Money in the account shall be available for expenditure for the support of program operations as appropriated in part 1. Money remaining in the account at the end of the year shall not lapse and shall carry forward to the subsequent fiscal year.

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FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires department to maintain guidelines for membership goals in the Michigan Volunteer Defense Force (MVDF) and to carry out those guidelines; requires department to provide report required under the Michigan Military Act, MCL 32.561, which includes regulations on MVDF missions, training and equipment needs, requirements and procedures for membership in MVDF, and procedures for coordinating MVDF operations with law enforcement agencies and relief authorities.  Sec. 312. (1) The department shall maintain the guidelines established under section 251(5) of the Michigan military act, 1967 PA 150, MCL 32.651, for membership goals in the Michigan volunteer defense force and take all steps	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE
necessary to carry out and implement those guidelines.  (2) The department shall provide annually				
to the subcommittees and house and senate fiscal agencies by February 1 the report required under section 251(7) of the Michigan military act, 1967 PA 150, MCL 32.651.	REVISES	CONCURS	RETAINS	CONCURS

House Fiscal Agency DMVA - 43 8/17/2023



FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	NEW  Sec. 313. The Michigan Army National Guard and Air National Guard shall work to provide a culture that is free of sexual assault, through an environment of prevention, education and training, response capability, victim support, reporting procedures, and appropriate accountability that enhances the safety and well-being of all guard members.	CONCURS	DOES NOT INCLUDE	CONCURS
Requires department to report on figures of vaccine waiver requests by National Guard members that are received, denied, appealed, and reasons stated for requests.  Sec. 313. On or before December 1, the department shall submit a report on the number of COVID-19 vaccine waiver requests submitted by guard members for the fiscal year ending September 30, 2021 and the fiscal year ending September 30, 2022, as of October 1, 2022. The report must include the following information:  (a) The number of vaccine waiver requests received.  (b) The number of outstanding vaccine waiver requests.  (c) The reasons stated for the vaccine waiver requests.  (d) The number of vaccine waivers denied.  (e) The number of appeals filed.		DELETES	DELETES	DELETES

House Fiscal Agency DMVA - 44 8/17/2023



FY 2022-23		FY 2023-	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires department to report on average number of days taken to process National Guard retirement requests and number of requests for which processing exceeded 120 days.				
Sec. 314. On a quarterly basis, the department shall provide a report of the following information:  (a) The average number of days it takes to process retirement requests submitted by members of the National Guard.  (b) The number of retirement requests submitted by members of the National Guard for which the process time exceeds 120 days.	DELETES	DELETES	DELETES	DELETES
MICHIGAN VETERANS AFFAIRS AGENCY	REVISES	CONCURS	RETAINS	CONCURS
Authorizes receipt of private donations to MVAA in excess of funds appropriated and permits expenditure of those funds for purpose designated by donor, if specified; requires quarterly reports of donations under \$10,000 and notification to legislature within 14 days of donations of \$10,000 or more; requires all private donations to be used for the benefit and life enrichment of veterans.  Sec. 404. (1) Money privately donated to the department for the Michigan veterans affairs agency administration in excess of the appropriation in part 1 is appropriated and may be used for the benefit and life enrichment of veterans and for the purpose designated by the private source, if specified and in compliance with this section.	Sec. 404. (1) Money privately donated to the department for the MVAA Michigan veterans affairs agency administration in excess of the appropriation in part 1 is appropriated and may be used is available for expenditure for the benefit and life enrichment of veterans and for the purpose designated by the private source, if specified and in compliance with this section.  (2) Any unexpended and unencumbered private donations to support the MVAA at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.			

House Fiscal Agency DMVA - 45 8/17/2023



AGENCI				
FY 2022-23		FY 2023-	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department must submit a report quarterly that provides the amount of private donations received by the department for the Michigan veterans affairs agency administration and the purpose for which the funds will be expended, if known. In addition to the quarterly report required under this subsection, if a donation described under this section is \$10,000.00 or greater, the department must submit a report within 14 calendar days after receiving that donation providing the amount of the donation and the purpose for which the funds will be expended, if known.	DELETES	RETAINS  Abbreviates Michigan veterans affairs agency	REVISES  Changes quarterly report to annual	CONCURS WITH HOUSE AND SENATE CHANGES
			NEW  (3) Any unexpended and unencumbered private donations to support the MVAA at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.	INCLUDED AS SUBSECTION (2)
Requires MVAA to report on Michigan Veterans Trust Fund financial status, awarded grants, and operating and administrative expenses; establishes a capacity metric of 2,000 applications.  Sec. 405. (1) The MVAA shall provide a report biannually on the financial status of the Michigan veterans' trust fund, including the number and amount of emergency grants, state operating and administrative expenses, and county administrative expenses.	DELETES	RETAINS	RETAINS	<b>REVISES</b> Makes biannual report annual

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FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The Michigan veterans' trust fund board together with the MVAA shall provide emergency grants for disbursement from the Michigan veterans' trust fund, as provided under the following program authorities:  (a) Sections 37, 38, and 39 of article IX of the state constitution of 1963.  (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.  (c) R 35.1 to R 35.7 of the Michigan Administrative Code.  (d) R 35.621 to R 35.623 of the Michigan Administrative Code.	DELETES	RETAINS	RETAINS	RETAINS

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(3) No later than February 1, the	REVISES	REVISES	REVISES	
MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the prior fiscal year, information on grants provided from the emergency grant program, including details concerning the methodology of allocations, the selection of emergency grant program authorized agents, a description of how the emergency grant program is administered in each county, and a detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for operating costs, administrative costs and emergency grants. The report shall also include the number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. The report shall also provide an update on the department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus at or above its original amount of at least \$50,000,000.00.	(3) No later than February 1, the MVAA shall provide a detailed report, for the prior fiscal year, on of—the Michigan veterans' trust fund and that includes, for the prior fiscal year, information on grants provided from the emergency grant program, including the following: details concerning the methodology of allocations, the selection of emergency grant program authorized agents,  (a) A description of how the emergency grant program is administered in each county, including the selection of authorized agents, and  (b) A detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for operating costs, administrative costs and emergency grants. The report shall also include  (c) The number of approved applications, by category of assistance, and the number of denied applications, by reason of denial.  (d) The report shall also provide an A description update—on the MVAA's department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus at or above its original amount of at least \$50,000,000.00.	(3) No later than February 1, the MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the prior fiscal year, information on grants provided from the emergency grant program, including the following: (a) Details concerning the methodology of allocations, and the selection of emergency grant program authorized agents, (b) A description of how the emergency grant program is administered in each county, including the selection of authorized agents, and (c) A detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for operating costs, administrative costs and emergency grants. The report shall also include (c) The number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. (d) The report shall also provide an A description update—on the MVAA's department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus at or above its original amount of at least \$50,000,000.00.	(3) No later than February 1, the MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the prior fiscal year, information on grants provided from the emergency grant program, including details concerning the methodology of allocations, the selection of emergency grant program authorized agents, a description of how the emergency grant program is administered in each county, the selection of authorized agents, and a detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for operating costs, administrative costs and emergency grants. The report shall also include the number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. The report shall also provide an update on the department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus at or above its original amount of at least \$50,000,000.00.	CONCURS WITH HOUSE
Requires MVAA to provide outreach servi to veterans, communicate information		RETAINS	RETAINS	RETAINS
available VA benefits, process requests military discharge documents, and assis processing claims for VA benefits; requiannual report providing estimate of stahomeless veterans population.	s for st in Sec. 406. (1) The MVAA shall do the following:			

on the benefits to which they are



FY 2022-23		FY 2023-	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Sec. 406. (1) The MVAA shall provide outreach services to Michigan veterans to advise them on the benefits to which they are entitled, as provided under Executive Reorganization Order No. 2013-2, MCL 32.92.  (2) The MVAA shall also do the following: (a) Develop and operate an outreach	entitled, including assistance through the as provided under Executive Reorganization Order No. 2013-2, MCL 32.92.  (2) The MVAA shall also do the following:			(2) The MVAA shall also do the following:
program that communicates benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information online.  (b) Communicate veteran benefit information pertaining to the Michigan military family relief fund, Michigan veterans' trust fund, and USDVA health, financial, and memorial benefits to which veterans are entitled.  (c) Fulfill requests for military discharge certificates (DD-214) upon request.  (d) Provide a report annually providing, to the extent known, data on the estimated number of homeless veterans, by county, in this state.  (e) Provide a report annually on the percentage of Michigan veterans contacted through its outreach programs, with a goal of 90%, and report that percentage to the subcommittees biannually on the status of outreach.	(a) Develop and operate an outreach program that communicates benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information enline. (b) Communicate veteran benefit information pertaining to the Michigan military family relief fund, Michigan veterans' trust fund, and USDVA health, financial, and memorial benefits to which veterans are entitled. (c) Fulfill requests for military discharge certificates (DD-214) upon request. (d) Provide a report annually providing, to the extent known, data on the estimated number of homeless veterans, by county, in this state. (e) Provide a report annually on the activities and outcomes of its outreach services. percentage of Michigan veterans contacted through its outreach programs, with a goal of 90%, and report that percentage to the subcommittees biannually on the status of outreach.	Deletes "to the subcommittees"	RETAINS	(a) Develop and operate an outreach program that communicates benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information online.  (b) Communicate veteran benefit information pertaining to the Michigan military family relief fund, Michigan veterans' trust fund, and USDVA health, financial, and memorial benefits to which veterans are entitled.  (c) Fulfill requests for military discharge certificates (DD-214) upon request.  (d) Provide a report annually providing, to the extent known, data on the estimated number of homeless veterans, by county, in this state.  (e) Provide a report annually on the percentage of Michigan veterans contacted through its outreach programs, with a goal of 90%,-and report that percentage to the subcommittees biannually on the status of outreach.

House Fiscal Agency DMVA - 49 8/17/2023



AGENCI ·				
FY 2022-23		FY 2023	1	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires MVAA to provide for regional coordination of services, including benefit counseling, state health and human service programs, workforce and economic development programs, and community-based programs; authorizes service officers to include mental health care referral services; requires MVAA to work with Department of Health and Human Services and Department of Corrections in coordinating benefits and services to eligible veterans; requires training on processing veterans benefits due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, and other mental health issues.				
Sec. 408. From the funds appropriated in part 1, the MVAA shall provide for the regional coordination of services, as follows:  (a) The MVAA shall coordinate with veteran benefit counselors throughout a specified region.  (b) The MVAA shall coordinate services with the department of health and human services and the department of corrections.  (c) The MVAA shall coordinate with regional workforce and economic development agencies.  (d) The MVAA shall coordinate activities among local foundations, nonprofit organizations, and community groups to improve accessibility, enrollment, and utilization of the array of health care, education, employment assistance, and quality of life services provided at the local level.  (e) The MVAA may work with MVAA service officers, county veteran counselors, VSO service officers, and other service providers to incorporate the provision of information relating to mental health care resources into their daily operations to aid veterans in understanding the mental health care support services they may be eligible to receive.	NO CHANGE	CONCURS Abbreviates "department of health and human services".	CONCURS	CONCURS WITH HOUSE

House Fiscal Agency DMVA - 50 8/17/2023



FY 2022-23		FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(f) The MVAA shall coordinate with the department of health and human services to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits, to the extent that the identification does not violate applicable confidentiality requirements.  (g) The MVAA shall collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary.  (h) The MVAA shall ensure that all MVAA service officers and VSO service officers receive appropriate training in processing applications for benefits payable to veterans due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, or other mental health issues.	NO CHANGE	CONCURS Abbreviates "department of health and human services".	CONCURS	CONCURS WITH HOUSE	

House Fiscal Agency DMVA - 51 8/17/2023



<b>-</b> 71/2000 00				
FY 2022-23		FY 2023	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires MVAA to assist veterans in filing claims for VA benefits; establishes a capacity metric of 500 claims per year; requires biannual data on number and type of claims activities; requires MVAA to provide training to county veterans counselors (CVCs); establishes performance metrics for training and CVC-filed claims for VA benefits; requires biannual reports on number and percentage of CVCs requesting training by MVAA; authorizes up to \$50,000 to be expended to provide legal services to represent veterans benefit cases before federal courts in order to maintain accreditation by VA.  Sec. 410. (1) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the health, financial, and memorial benefits for which they are eligible, and shall do both of the following:  (a) Report biannually on the number of benefit claims, by type, submitted to the USDVA by MVAA.  (b) Maintain the staffing and resources necessary to process a minimum of 500 claims per year.	REVISES  Sec. 410. (1) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the health, financial, and memorial benefits for which they are eligible, and shall report: do both of the following:  (a) Report biannually on the number of benefit claims, by type, submitted to the USDVA by MVAA.  (b) Maintain the staffing and resources necessary to process a minimum of 500 claims per year.	REVISES  Sec. 410. (1) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the health, financial, and memorial benefits for which they are eligible, and shall de both of the following: report biannually on the number of benefit claims, by type, submitted to the USDVA by MVAA and maintain the staffing and resources necessary to process a minimum of 500 claims per year.	REVISES  Requires report to be due annually.	CONCURS WITH HOUSE AND SENATE

House Fiscal Agency DMVA - 52 8/17/2023



FY 2022-23		FY 2023	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The MVAA shall develop and implement a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to veterans and shall report information biannually on the number and percentage of county veterans counselors trained by the MVAA, and the number and percentage who received funding from the MVAA to attend training, with an overall goal of 100% of county veterans counselors trained.	(2) The MVAA shall develop and implement a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to veterans and shall report information biannually on the number and percentage of county veterans counselors trained by the MVAA., and the number and percentage who received funding from the MVAA to attend training, with an overall goal of 100% of county veterans counselors trained.	RETAINS	REVISES  Requires report to be due annually.	CONCURS WITH SENATE
(3) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend up to \$50,000.00 to hire legal services to represent veterans benefit cases before federal court to maintain accreditation under 38 CFR 14.628(d)(1)(iv).	(3) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend up to \$50,000.00 \$100,000.00 to hire legal services to represent veterans benefit cases before federal court to maintain accreditation under 38 CFR 14.628(d)(1)(iv).	CONCURS	RETAINS	CONCURS

House Fiscal Agency DMVA - 53 8/17/2023



FY 2022-23		FY 2023	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires MVAA to provide competitive grants to veterans service organizations (VSOs) using a regional service delivery model and lists requirements for the competitive grant process; requires quarterly reports from grantees on claims and services provided; requires grant recipients to meet performance metrics, specifies basic parameters of grant agreement; requires MVAA to report on grant activities.	REVISES	CONCURS	CONCURS	CONCURS
Sec. 411. (1) From the funds appropriated in part 1 for veterans service grants, the MVAA shall establish, administer, and award competitive grants to 1 or more congressionally chartered veterans service organizations or a coalition of those organizations. Grants shall be used to support efforts to connect veterans and their dependents with federal compensation and pension benefits and state veterans' benefits, including emergency grants through the Michigan veterans' trust fund and other local or nonproject assistance that may be available to veterans and their dependents. The competitive grant process shall include all of the following:  (a) Using a regional service delivery model to ensure that veterans and their dependents in this state, including those within tribal communities, are provided with services, advocacy, and outreach as close to the communities in which they live as possible.  (b) Ensure that grantees are providing adequate veteran services and advocacy, through in-person and virtual meetings, that enables the organization to meet performance goals established in the grant agreement.  (c) Foster innovative and transformative approaches and techniques for the grantee to use when providing services, advocacy, and outreach for veterans and their dependents.	Replaces "Veterans Service Organizations" with "VSOs"			

House Fiscal Agency DMVA - 54 8/17/2023



FY 2022-23		FY 2023	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(d) Require grantees to use an MVAA-designated internet-based claims data system to manage caseloads. License fees associated with the claims data system described in this subdivision are considered an allowable expenditure and may be reimbursed with grant funds.  (e) A provision that requires grantees, in coordination with the MVAA, to provide services to incarcerated veterans who are within 1 year of their earliest release date.  (f) Ensure that each grantee is issued performance goals.  (g) Ensure that each grantee expends grant awards as prescribed in the grant agreement.  (h) Require each grantee to report not less than quarterly on all of the following:  (i) An accounting for all grant fund expenditures.  (ii) The number and type of claims originated and submitted by the grantee to the USDVA.  (iii) The number and type of claims originated by an organization other than the grantee and submitted by the grantee to the USDVA.  (iv) The services provided to veterans and their dependents.  (v) Progress in achieving monthly performance benchmark goals.  (i) Ensure that each grantee is issued monthly performance benchmark goals that each grantee must aim to achieve and require each grantee to report to the MVAA, in order to ensure that benchmark goals are being achieved, or on target to be achieved, in the fiscal year.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE

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FY 2022-23		FY 2023	-24	
<b>CURRENT LAW</b>	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The MVAA shall do all of the following: (a) Follow all generally accepted accounting principles in accordance with sections 141 and 485 of the management and budget act, 1984 PA 431, MCL 18.1141 and 18.1485. (b) When establishing, modifying, or amending the competitive grant process described in subsection (1), consult and collaborate with congressionally chartered veterans service organizations in the state, or a coalition of those organizations, and other stakeholders to ensure a comprehensive approach to providing services, advocacy, and outreach to veterans and their dependents.	REVISES  Replaces "Veterans Service Organizations" with "VSOs"	CONCURS	CONCURS	CONCURS
(c) Provide notice to current grantees of any MVAA-proposed modifications or amendments to the competitive grant process and provide those grantees with an opportunity to respond through written communication.  (d) Assess the accuracy rate of claims reported by grantees.  (e) Review and audit grantees' expenditure of grant funds to ensure compliance with the grant agreement, as provided under section 470 of the management and budget act, 1984 PA 431, MCL 18.1470.	NO CHANGE	CONCURS	CONCURS	CONCURS
(3) By March 1, the MVAA shall provide a report summarizing grant activities for the prior fiscal year, including the amount of expenditures, number of service and advocacy hours, number of claims for benefits submitted by type of claim, and other information deemed appropriate by the MVAA.	NO CHANGE	CONCURS	CONCURS	CONCURS

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FY 2022-23		FY 2023-	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
CURRENT LAW	NEW  (4) From the funds appropriated in part 1 for veterans service grants, \$208,500.00 shall be allocated to cover necessary administrative and implementation costs incurred by the MVAA.	HOUSE  DOES NOT INCLUDE	CONCURS WITH EXECUTIVE  (5) The unexpended funds appropriated in part 1 for veterans service grants are designated as a work project appropriation and any	CONCURS WITH EXECUTIVE
			unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed.	

House Fiscal Agency DMVA - 57 8/17/2023

Requires department to enter into cooperative agreement with DHHS to		REVISES	REVISES	REVISES
	DELETES	Sec. 412. (1) The department shall enter into an interagency agreement in cooperation with the department of health and human services DHHS in order to work with the federal public assistance reporting information system to identify Medicaid recipients who are veterans and who may be eligible for federal veterans' health care benefits or other benefits. The interagency agreement shall include the specific outcome and performance reporting requirements described in this section. The interagency agreement shall require the department to report provide all of the following items by January 1 for the current fiscal year to the subcommittees, the senate and house fiscal agencies, and the policy offices:  (a) The number of veterans identified by the department of health and human services DHHS through eligibility determinations.  (b) The number of veterans referred to the department.	REVISES  Sec. 412. (1) The department shall continue to enter into an interagency agreement in cooperateion with the department of health and human services-in-order to work with the federal public assistance reporting information system to identify Medicaid recipients who are veterans and who may be eligible for federal veterans' health care benefits or other benefits and refer those veterans to the department for assistance in securing additional benefits. The interagency agreement shall include the specific eutcome and performance reporting requirements described in this section. The interagency agreement shall require the department to provide all of the following items by January 1 for the current fiscal year to the subcommittees, the senate and house fiscal agencies, and the policy offices:  (a) The number of veterans identified by the department of health and human services through eligibility determinations.  (b) The number of	Sec. 412. The department shall continue to cooperate with DHHS to identify Medicaid recipients who are veterans and who may be eligible for federal veterans' health benefits or other benefits and refer those veterans to the department for assistance in securing additional benefits.
			veterans referred to the department.	
<ul> <li>(c) The number of referrals made by the department of health and human services that were contacted by the department.</li> <li>(d) The number of referrals made to the department that were eligible for veterans health care benefits or other benefits.</li> </ul>		REVISES  Abbreviates "department of health and human services".	DELETES	DELETES
House Fiscal Agency	DMVA - 58		8/17/2023	



FY 2022-23	FY 2023-24					
CURRENT LAW	EXECUTIVE HOUSE		SENATE	CONFERENCE		
(e) The specific actions and efforts undertaken by the department of health and human services and the department to identify female veterans who are applying for public assistance benefits, but who are eligible for veterans benefits.						
(2) By October 1 of the current fiscal year, the department of health and human services shall change the public assistance application form from asking whether the prospective applicant was a veteran to asking whether the applicant had ever served in the military.		REVISES  Abbreviates "department of health and human services".	DELETES	DELETES		
(3) This section does not prohibit the department from entering into interagency agreements with any other public department or agency in this state in order to obtain the information detailed in subsection (1).		RETAINS	DELETES	DELETES		

House Fiscal Agency DMVA - 59 8/17/2023



FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires funds appropriated for County Veteran Service Fund to be deposited into County Veteran Service Fund created in 2018 PA 210; allocates \$72,100 to Clare County for veteran related services; stipulates funds are available for expenditure to support county veterans' services grants; authorizes up to \$210,500 to be used to cover costs associated with administration and providing technical assistance to counties participating in grant program; requires an annual detailed expenditures report on counties' use of grant funding.  Sec. 413. (1) From the funds appropriated in part 1 for county veteran service grants, \$4,177,900.00 shall be deposited to the restricted county veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a. All funds in the restricted county veteran service fund are appropriated and available for expenditure to support county veteran service grants.	REVISES  Sec. 413. (1) From The funds appropriated in part 1 for county veteran service grants, \$4,177,900.00 shall be deposited to the restricted county veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a. All available funds in the restricted county veteran service fund are appropriated and available for expenditure as provided by law. to support county veteran service grants.	REVISES  Sec. 413. (1) From The funds appropriated in part 1 for county veteran service grants, \$4,177,900.00 shall must be deposited into the restricted county veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a. All available funds in the restricted county veteran service fund are appropriated and available for expenditure as provided by law. to support county veteran service grants.	REVISES  (1) From The funds appropriated in part 1 for county veteran service grants, \$4,177,900.00 shall be deposited to the restricted county veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a. All funds in the restricted county veteran service fund are appropriated and available for expenditure to support county veteran service grants.	CONCURS WITH HOUSE

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FY 2022-23		FY 2023-	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) From the funds deposited under subsection (1) to the restricted county veteran service fund, \$210,500.00 shall be allocated to the MVAA to be used to cover costs associated with administering and providing technical assistance to counties for this grant program.	(2) From the funds appropriated deposited under subsection (1) to from the restricted county veteran service fund, \$210,500.00 \$208,500.00 shall be allocated to the MVAA to be used to cover necessary administrative and implementation costs incurred by the MVAA.costs associated with administering and providing technical assistance to counties for this grant program.	(2) From the funds deposited under subsection (1) to the restricted county veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a, \$210,500.00 \$208,500.00 shall be allocated to the MVAA—to be used—to cover necessary administrative and implementation costs incurred by the MVAA.costs associated with administering and providing technical assistance to counties for this grant program.	(2) From the funds deposited under subsection (1) to the restricted county veteran service fund, \$210,500.00 \$208,500.00 shall be allocated to the MVAA to be used to cover costs associated with administering and providing technical assistance to counties for this grant program.	CONCURS WITH HOUSE
(3) From the funds appropriated in part 1 for county veteran service grants, the MVAA shall allocate \$72,100.00 to a county with a population between 30,000 and 31,000 according to the most recent federal decennial census for allowable expenditures related to county veteran service operations.	DELETES	DELETES	DELETES	DELETES

House Fiscal Agency DMVA - 61 8/17/2023



FY 2022-23			FY 2023-	24	
CURRENT LAW		EXECUTIVE	HOUSE	SENATE	CONFERENCE
report by December 15 that includes the re		The MVAA shall provide a by December 15 that includes the ing information for the prior			
		year:	CONCURS	RETAINS	CONCURS WITH HOUSE
fiscal year. (b) The total amount of grant		A list of counties that received nt under this section in the prior year.  The total amount of grant	Adds new requirement at the bottom of list as (j)		
	,	g each county received in the prior			
		<del>year</del> including any amount of			
		g provided under the emergent			
		relief program pursuant to section			
` '	•	of 1953 PA 192, MCL 35.623a.  A summary of each county's			
	c) xnen	iditures of grant funding.			
	d)	The amount of any			
the counties that has been recovered u		ended grant funding disbursed to			
		ounties that has been recovered			
service fund.	nd i	returned to the county veteran			
		e fund.			
		he amount expended by the			
,		A for grant administration and			
		mentation costs.			
	e)	The balance of the county			
		in service fund after the prior fiscal end book closing.			
1	eai-e f)	A list of counties that have			
(0)	,	sted funds in the current fiscal			
		the amount requested by each			
		y, and the total of these amounts.			
,	g) .	A list of counties that did not			
(i) An explanation of any re	eque	st funds in the current fiscal year.			
`	n)	The amount of any funds			
		ered by the MVAA through the			
		a's finding of misused grant funds.			
(i		An explanation of any obstacles			
		sons for counties not applying for or			
	pena undin	ling their eligible amount of grant			

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FY 2022-23		FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE		
	NEW Sec. 414. By February 1, the	NEW Sec. 414. By February 1, the	CONCURS WITH EXECUTIVE	CONCURS WITH HOUSE		
	department shall provide a report on the status of the construction, operations, and finances of the state veterans cemetery	department shall provide a report on the status of the construction, operations, and finances of the state veterans				
	authorized under the veterans cemetery act, 2022 PA 267, MCL 35.1251 to MCL 35.1259.	cemetery funded in article 10 of 2022 PA 166.				

House Fiscal Agency DMVA - 63 8/17/2023



AGENCY -				
FY 2022-23		FY 2023	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		NEW	NEW	NEW
		Sec. 415. From the funds appropriated in part 1 for Michigan veterans affairs agency administration, the MVAA shall complete a study and submit a report to the recipients required in section 205 of this part by January 1, 2024. The MVAA may partner with any additional stakeholders the MVAA deems necessary for completing the study. The study and report shall include all of the following:  (a) An analysis on the scope of homelessness among the state's veteran population.  (b) Challenges to securing housing for homeless veterans.  (c) Recommendations for future long-term partnerships between the Michigan state housing development authority, the MVAA, municipalities, and nonprofit organizations that could assist in eliminating homelessness among veterans in this state. Recommendations under this subdivision must minimize additional costs to local units of government.	Sec. 415. From the funds appropriated in part 1, the department may contract with or provide grants to local health care providers to accelerate the clinical research and deployment of promising investigational treatments for suicide prevention that have been granted breakthrough therapy designation by the United States Food and Drug Administration, and are eligible for expanded access as defined by the United States Food and Drug Administration, specifically for the treatment of post-traumatic stress disorder, major depressive disorder, or treatment-resistant depression in Michigan veterans of the United States military and first responders. In addition, from the funds appropriated in part 1, the department may hire up to 3 FTE staff to facilitate and administer this grant program.	Sec. 415. From the funds appropriated in part 1 for Michigan veterans affairs agency administration, the MVAA shall complete a study and submit a report to the recipients required in section 205 of this part by January 1, 2024. The MVAA may partner with any additional stakeholders the MVAA deems necessary for completing the study. The study and report shall include all of the following:  (a) An analysis on the scope of homelessness among the state's veteran population.  (b) Challenges to securing housing for homeless veterans.  (c) Recommendations for future long-term partnerships between the Michigan state housing development authority, the MVAA, municipalities, and nonprofit organizations that could assist in eliminating homelessness among veterans in this state. Recommendations under this subdivision must minimize additional costs to local units of government.

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FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
				NEW	
				Sec. 415. From the funds appropriated in part 1, the department may contract with or provide grants to local health care providers to accelerate the clinical research and deployment of promising investigational treatments for suicide prevention that have been granted breakthrough therapy designation by the United States Food and Drug Administration, and are eligible for expanded access as defined by the United States Food and Drug Administration, specifically for the treatment of post-traumatic stress disorder,	
				major depressive disorder, or treatment-resistant depression in Michigan	
				veterans of the United States military and first responders.	
				In addition, from the funds appropriated in part 1, the department may hire up to 3	
				FTE staff to facilitate and	
				administer this grant program.	

House Fiscal Agency DMVA - 65 8/17/2023



FY 2022-23	I	FY	Y 2023-	-24		
CURRENT LAW	EXECUTIVE	HOUSE		SENATE	C	CONFERENCE
MICHIGAN VETERANS FACILITY AUTHORITY  Appropriates money privately donated to this state's veterans homes and permits its use for the purpose designated by private donor if used for the benefit and life-enrichment of veterans; requires quarterly reports of donations under \$10,000 and notification to the legislature within 14 days of donations of \$10,000 or more.  Sec. 451. (1) Money privately donated to the MVH, the MVFA, or a veterans' facility in excess of the appropriation in part 1 is appropriated and may be used for the benefit and life enrichment of veterans and for the purpose designated by the private source, if specified and in compliance with this section.	REVISES  Sec. 451. (1) Money privately donated to the MVH, the MVFA, or a veterans' facility in excess of the appropriation in part 1 is appropriated and may be used is available for expenditure for the benefit and life enrichment of resident members veterans and for the purpose designated by the private source, if specified and in compliance with this section.	CONCURS	MVH, excess approp and life veterar the pr complia be sub 14 cale veterar is \$10 must i	ES  51. (1) Money privately donated the MVFA, or a veterans' fact of the appropriation in participated and may be used for the been richment of resident mentional factor of the subcommitted and the subcommittees were and for the subcommittees were and the subcommittees of the subco	ility in is 1 is benefit mbers ted by and in must within FA, or an that report the the	CONCURS
(2) The MVH must submit a report quarterly that provides the amount of the private donations described under subsection (1) and the purpose for which the funds will be expended, if known. In addition to the quarterly report required under this subsection, if the MVH, the MVFA, or a veterans' facility receives a private donation that is \$10,000.00 or greater, the MVH must submit a report within 14 calendar days after receiving that donation providing the amount of the donation and the purpose for which the funds are to be expended, if known.	DELETES	RETAINS		CONCURS WITH EXECUTIVE	RETA	IINS

House Fiscal Agency DMVA - 66 8/17/2023



FY 2022-23		FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires standards for nursing and domiciliary care services as provided under listed federal and state legal authorities, requires department to provide results of annual USDVA survey as proof of compliance; prohibits appropriations to be expended for purposes other than operations of veterans homes, resident members, and their families.  Sec. 452. (1) The MVH and the MVFA shall provide compassionate and quality nursing and domiciliary care services at each veterans facility in this state so that resident members can achieve their highest potential of wellness, independence and worth and dispite.	REVISES  Sec. 452. (1) The MVH and the MVFA shall provide compassionate and quality nursing and domiciliary care services at	REVISES  Sec. 452. (1) The MVH and the MVFA shall provide compassionate and quality nursing and domiciliary care services at each veterans' facility in this state so that resident members can achieve their highest potential of wellness, independence, self-	RETAINS	CONCURS WITH HOUSE	
independence, self-worth, and dignity.  (2) From the funds appropriated in part 1 the MVFA and the MVH shall provide nursing care services to veterans in accordance with federal standards and report the results of the annual USDVA survey and certification as proof of compliance.	(2) From the funds appropriated in part 1, the MVFA and the MVH shall provide nursing care services to veterans in accordance with federal standards and report the results of the annual USDVA and CMS survey and certification as proof of compliance.	worth, and dignity.  (2) From the funds appropriated in part 1, the MVFA and the MVH shall provide nursing care services to veterans in accordance with federal standards and report the results of the annual USDVA and CMS surveys and certification as proof of compliance.	(2) From the funds appropriated in part 1, the MVFA and the MVH shall provide nursing care services to veterans in accordance with federal standards and report the results of the annual USDVA and Centers for Medicare and Medicaid Services surveys and certification as proof of compliance.	CONCURS WITH HOUSE	
(3) Appropriations in part 1 for a veterans facility shall not be used for any purpose other than expenses related to the operations of the veterans' facility, resident members, and their families.	(3) Appropriations in part 1 for a veterans' facility shall not be used for any purpose other than expenses related to the operations of the veterans' facility, resident members, and their families.	RETAINS	RETAINS	CONCURS WITH EXECUTIVE	

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FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires contractors providing mental health services to Michigan veterans homes to use evidence-based best practices supported by entities listed.  Sec. 453. Any contractor providing mental health services to a veterans' facility shall utilize mental health interventions that have been shown to be effective with the conditions they are treating, in accordance with evidence-based best practices supported by the USDVA-VHA, United States Department of Defense, the Substance Abuse and Mental Health Services Administration, the American Psychological Association, and the National Association of Social Workers.	REVISES  Sec. 453. Any contractor providing mental health services to a veterans' facility shall utilize mental health interventions that have been shown to be effective with the conditions they are treating, in accordance with evidence based best practices supported by the USDVA-VHA, United States Department of Defense, the Substance Abuse and Mental Health Services Administration, the American Psychological Association, and the National Association of Social Workers. All contractors providing healthcare services at a veterans' facility shall provide services in a manner that complies with applicable USDVA and CMS regulations for state veterans' homes and skilled nursing facilities, as well as any rules governing the operation of licensed nursing homes in the state of Michigan. This shall include all training and education requirements associated with staff licensure or certification.	CONCURS	DELETES	CONCURS	

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FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Competency Evaluated Nursing Assistants Standards Requires contractors that provide Competency Evaluated Nursing Assistants at veterans homes to meet certain performance standards regarding pre-service and inservice training and experience.				
Sec. 454. Any contractor providing CENAs to a veterans' facility shall ensure all of the following:  (a) That each CENA has at least 8 hours of training on information provided by the veterans' facility.  (b) That each CENA has at least one 8-hour shift of shadowing at the veterans' facility.  (c) That each CENA is competent in the basic skills needed to perform his or her assigned duties at the veterans' facility.  (d) That each CENA is provided at least 12 hours of in-service training once that individual has been assigned to the veterans' facility.	DELETES	DELETES	RETAINS	DELETES

House Fiscal Agency DMVA - 69 8/17/2023

Requires complaints of alleged abuse or neglect received by supervisors at veterans homes be reported to director of nursing upon receipt; requires director of nursing to provide information on the nature and final disposition of complaints received at least monthly: requires display of the process for registering complaints to be displayed in high-traffic areas throughout veterans homes.nce.

Sec. 456. (1) All complaints of abusive or neglectful care at a veterans' facility by a resident member, a resident member's family or legal quardian, or staff of the veterans' facility received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint. The director of nursing or his or her designee shall report on not less than a monthly basis, except that the MVFA may specify a more frequent reporting period to the home administrator, MVFA, agency, subcommittees, senate and house fiscal agencies, and state budget office the following information:

- A description of the process by which resident members and others may file complaints of alleged abuse or neglect at a veterans' facility.
- Summary statistics on the number and general nature of complaints of abuse or neglect. Summary statistics on the final disposition of complaints of abuse or neglect received.

#### **REVISES**

Sec. 456. (1) All complaints of abusive or neglectful care at a veterans' facility by a resident member. a resident member's family or legal guardian, or staff of the veterans' facility received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint shall be reported and investigated in compliance with **USDVA** and CMS regulations for state veterans' homes and skilled nursing facilities. The director of nursing or his or her designee administrator of the veterans' facility or their designee shall report on not less than a monthly basis, except that the MVFA may specify a more frequent reporting period, to the home administrator. MVFA. agency. subcommittees, senate and house fiscal agencies, and state budget office the following information:

- (a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at a veterans' facility.
- Summary statistics on the number and general nature of complaints of abuse or neglect.
- Summary statistics on the final disposition of complaints of abuse or neglect received.

#### REVISES

Sec. 456. (1) All complaints of abusive or neglectful care at a veterans' facility by a resident member, a resident member's family or legal quardian, or staff of the veterans' facility received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint. The director of nursing or his or her designee shall report on not less than a monthly basis, except that the MVFA may specify a more frequent reporting period to the home administrator to recipients required under section 205 of this part and to the MVFA and MVAA MVFA agency. subcommittees, senate and house fiscal agencies, and state budget office the following information:

- A description of the process by which resident members and others may file complaints of alleged abuse or neglect at a veterans' facility.
- Summary statistics on the number and general nature of complaints of abuse or neglect.
- Summary statistics on the final disposition of complaints of abuse or neglect received.

#### REVISES

Sec. 456. (1) All complaints of abuse or neglect abusive or neglectful care at a veterans' facility by a resident member, a resident member's family or legal guardian, or staff of the veterans' facility received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint. The director of nursing or his or her designee shall be reported and investigated in compliance with USDVA and Centers for Medicare and Medicaid Services regulations for state veterans' homes and skilled nursing facilities. The MVFA shall report on not less than a bimonthly basis, except that the MVFA may specify a more frequent reporting period to the home administrator, MVFA, agency, subcommittees, senate and house fiscal agencies, and state budget office the following information:

- A description of the (a) process by which resident members and others may file complaints of alleged abuse or neglect at a veterans' facility.
- Summary statistics on the number and general nature of complaints of abuse or neglect.
- Summary statistics on (c) disposition of final the complaints of abuse or neglect received. (2) The process by which visitors,

resident members, and staff of the

veterans' facility may register

complaints must shall be displayed in high-traffic areas throughout the veterans' facility.

**CONCURS WITH SENATE** 

(2) The process by which visitors, resident members, and staff of the veterans' facility may register complaints shall be displayed in hightraffic areas throughout the veterans' facility.

**House Fiscal Agency** 

#### **NO CHANGE**

#### CONCURS

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AGENCY ·				
FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires Michigan Veterans Homes to provide all veterans homes members on-site, board-certified psychiatrist, safe and secure environment, and to ensure veterans homes develop, execute, and monitor all comprehensive care plans in accordance with federal regulations and internal policies.				REVISES  Sec. 458. The MVH shall do the following regarding member care:  (a) Provide an on site, board-certified psychiatric
<b>Sec. 458.</b> The MVH shall do the following regarding member care:	DELETES	RETAINS	CONCURS WITH EXECUTIVE	care psychiatrist for all resident members with mental health disorders in
(a) Provide an on-site, board-certified psychiatrist for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a				order to ensure that those resident members receive needed services in a professional and timely
professional and timely manner. (b) Provide all resident members and staff				manner. (b) Provide all resident
a safe and secure environment.  (c) Ensure that the veterans' facility effectively develops, executes, and monitors all				members and staff a safe and secure environment.  (c) Ensure that the
comprehensive care plans in accordance with federal regulations and the veterans' facility's internal policies, with a goal that a				veterans' facility effectively develops, executes, and monitors all comprehensive
comprehensive care plan is fully developed for all resident members.				care plans in accordance with federal regulations and the
				veterans' facility's internal policies, with a goal that a
				comprehensive care plan is fully developed for all resident
				members.

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FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires Michigan Veterans Homes to establish internal controls over food,	REVISES	CONCURS	CONCURS	CONCURS
maintenance, pharmaceutical, and medical supply inventories, calculating members'	Sec. 460. The MVH shall establish			
maintenance assessments, donations, and	and implement internal controls			
handling members' personal funds.	regarding all of the following:			
manamig membere percenariance.	(a) The use and			
Sec. 460. The MVH shall establish and	management of food,			
implement internal controls regarding all of the	maintenance, and pharmaceutical			
following:	and medical supply inventories.			
(a) The use and management of food,	(b) Calculating resident			
maintenance, and pharmaceutical and medical	member maintenance			
supply inventories.	assessments in order to accurately			
(b) Calculating resident member	calculate resident member			
maintenance assessments in order to accurately	maintenance assessments for			
calculate resident member maintenance	each billing cycle and ensure that			
assessments for each billing cycle and ensure	all past due resident member			
that all past due resident member maintenance	maintenance assessments are			
assessments are addressed within 30 days.	addressed within 30 days.			
(c) Monetary donations and donated goods.	(c) Monetary donations and donated goods.			
(d) The handling of resident member funds	(d) The handling of resident			
to ensure the release of funds within 15 calendar	member funds to ensure the			
days upon the resident member leaving the	release of funds within 15 calendar			
home and to ensure that a representative of a	days upon the resident member			
resident member is provided a full accounting of	leaving the home and to ensure			
that resident member's funds within 30 calendar	that a representative of a resident			
days after the death of that resident member.	member is provided a full			
	accounting of that resident			
	member's funds within 30 calendar			
	days after the death of that			
	resident member.			
	(e) Financial reporting and			
	accounting.			

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FY 2022-23		FY 2023	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Requires the Michigan Veterans Homes to post on its website all adopted policies related to administrative operations of a veterans home, agenda and minutes of MVFA board meetings, report of each veterans home's USDVA State Veteran Home quarterly report, biannual reports on number of members residing in each veterans home and status of Centers for Medicare and Medicaid certification efforts, and results of any forcause survey and any corresponding corrective action plan.  Sec. 461. (1) The MVH shall post on its website the following:  (a) All policies adopted by the MVFA and the veterans' facility related to the administrative operations of the veterans' facility.  (b) The agenda and minutes of public meetings of the MVFA board.	DELETES	RETAINS	CONCURS WITH EXECUTIVE	RETAINS

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FY 2022-23		FY 2023	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The MVH shall provide a report with copies of each veterans' facility's USDVA State Veteran Home quarterly report. These quarterly reports shall also be posted on the MVH website.	DELETES	RETAINS	CONCURS WITH EXECUTIVE	
(3) The MVH shall provide biannual reports regarding the number of resident members residing in each veterans' facility and the status of Centers for Medicare and Medicaid certification efforts, including, but not limited to, descriptions of incremental milestones, associated expenditures, and the percentage of plan completed until such time certification has been achieved and reported.	(3) The MVH shall provide biannual bimonthly reports on the following: (a) regarding—the number—of—resident—members residing—in—each veterans' facility. Census data for each veterans' facility. Census data for each veterans' facility, including information on level of care, service era, payer source, and average income and assessment rate. (b) Per patient daily care hours provided by each veterans' facility, by level of care. (c) Financial status of each veterans' facility and central MVFA/MVH—administration. Information shall include, but not be limited to, actual year-to-date and projected year-end revenues and expenditures, by fund source. and the status of Centers for Medicare and Medicaid certification—efforts, including, but not—limited—to, descriptions—of incremental—milestones, associated—expenditures, and the percentage of plan completed until such—time—certification—has—been achieved and reported.	CONCURS	CONCURS	CONCURS
(4) The MVH shall provide a report on the results of any annual or for-cause survey conducted by any entity with oversight over the veterans' facility and any corresponding corrective action plan. This information shall also be made available publicly through the MVH website.	DELETES	RETAINS	CONCURS WITH EXECUTIVE	RETAINS

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FY 2022-23		FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
	NEW	CONCURS	CONCURS	CONCURS	
	(2) In addition to the information required under section 12(1) of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.112, the MVFA shall provide a report detailing the strategies and actions taken to maximize revenues from non-general fund sources and cost savings strategies.				

House Fiscal Agency DMVA - 75 8/17/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
Requires department to report to legislature regarding improvements in full-spectrum health care resulting from facility upgrades to obtain CMS certification. (Governor's signing letter states this section is unenforceable.)  Sec. 462. The MVH shall ensure that the quality of care for resident members of each veterans' facility meets or exceeds the quality of care for the full spectrum of health care services to meet or exceed the Centers for Medicare and Medicaid Services certification standards. The MVH shall provide a report biannually to the subcommittees that contains evidence that the quality of care for the full spectrum of health care services has met or exceeded Centers for Medicare and Medicaid Services certification standards.	DELETES	REVISES  Sec. 462. The MVH shall ensure that the quality of care for resident members of each veterans' facility meets or exceeds the quality of care for the full spectrum of health care services to meet or exceed the Centers for Medicare and Medicaid Services CMS certification standards. The MVH shall provide a report biannually to the subcommittees that contains evidence that the quality of care for the full spectrum of health care services has met or exceeded Centers for Medicare and Medicaid Services CMS certification standards.		DELETES	

House Fiscal Agency DMVA - 76 8/17/2023



FY 2022-23		FY 2023	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Appropriates private revenues from members of the state's veterans homes to pay medical expenses, member assessments, and other member-incurred expenses; authorizes unexpended revenues to not lapse to the general fund at the close of fiscal year and to carry forward to following fiscal year.				
Sec. 463. In addition to the funds appropriated in part 1, private revenues held by the MVH on a nonfiduciary basis for a resident member of a veterans' facility are appropriated to pay medical expenses, member assessments, and other expenses incurred by that resident member. Any unexpended or unencumbered private revenues held on a nonfiduciary basis by the MVH at the close of the fiscal year shall not lapse to the general fund but shall be carried forward into the subsequent year.	NO CHANGE	CONCURS	REVISES Adds "fiscal" before "year".	CONCURS WITH SENATE

House Fiscal Agency DMVA - 77 8/17/2023



FY 2022-23		FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
	NEW	CONCURS	CONCURS	CONCURS	
	Sec. 464. By March 1, the MVFA shall provide a report on the construction, operation, and finances of the new upper peninsula veterans' facility funded in article 14 of 2022 PA 166.				

House Fiscal Agency DMVA - 78 8/17/2023



FY 2022-23		FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
	NEW Sec. 465. Except as otherwise	DOES NOT INCLUDE	CONCURS WITH EXECUTIVE	CONCURS WITH EXECUTIVE	
	provided by law, any unexpended and unencumbered federal revenues received by the MVFA shall not lapse to the state general fund, but shall be carried forward				
	by the authority into the subsequent fiscal year.				

House Fiscal Agency DMVA - 79 8/17/2023



FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
CAPITAL OUTLAY Requires department to provide for acquisition and disposition of National Guard armories, facilities, and lands as provided under Michigan Military Act; requires biannual report on property sales and acquisitions				
<b>Sec. 501.</b> (1) The department shall provide for the acquisition and disposition of National Guard armories, facilities, and lands as provided under sections 368, 382, and 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE
(2) The department shall provide a listing of property sales and acquisitions biannually.	REVISES  (2) The department shall provide a listing of property sales and acquisitions biannually. annually.	CONCURS	CONCURS	CONCURS
Requires appropriations to be expended in accordance with sections 302 and 305 of department budget act to modernize and repair National Guard facilities; requires biannual reports on maintenance projects at National Guard facilities funded from capital outlay appropriations.  Sec. 502. (1) The appropriations for special maintenance - National Guard shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects.		CONCURS	RETAINS	CONCURS

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FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(2) The department shall provide a report biannually providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.	(2) The department shall provide an annual report a report biannually providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.	CONCURS	(2) The department shall provide a report biannually providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.	CONCURS WITH EXECUTIVE	
Requires appropriations to be expended in accordance with section 452 of department budget act to modernize and repair veterans homes; requires biannual reports on maintenance projects at veterans homes funded from capital outlay appropriations.  Sec. 503. (1) The appropriations for special maintenance – veterans' facility shall be expended in accordance with the requirements of section 452 of this part and shall be expended according to the maintenance priorities of the MVFA to repair and modernize the state's veterans' facility, which may include physical plant expansions, renovations, or enhancements, and other projects designed to enhance the quality of life and medical care of resident members.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE	

House Fiscal Agency DMVA - 81 8/17/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
(2) The MVH shall provide a report biannually providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at each veterans' facility funded from capital outlay appropriations made in part 1 and in prior appropriations years.	REVISES  (2) The MVH shall provide an annual report a report biannually providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at each veterans' facility funded from capital outlay appropriations made in part 1 and in prior appropriations years.	CONCURS	CONCURS	CONCURS	
Requires appropriations to be expended in accordance with sections 302 and 305 of department budget act to modernize and repair National Guard facilities.  Sec. 504. The appropriations for armory maintenance shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.	NO CHANGE	NO CHANGE	NO CHANGE	NO CHANGE	

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FY 2022-23		FY 2023-	-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
CURRENT LAW  ONE-TIME APPROPRIATIONS  Requires one-time funds to be used to acquire or to designate state land as state veterans cemetery and for supporting costs of engineering, designing, conducting environmental impact studies, preparing land, expenses for applying for and receiving federal funds, and other ongoing expenses of operating state veterans cemetery; authorizes unexpended funds to not lapse at close of fiscal year and carry forward to FY 2026-27.		HOUSE	SENATE	CONFERENCE
Sec. 601. (1) From the funds appropriated in part 1 for state veterans cemetery, the department shall expend those funds, as authorized by law, for 1 or more of only the following purposes:  (a) Acquiring and purchasing land in a county with a population of not less than 12,985 and not greater than 13,000 according to the most recent federal decennial census that is suitable for a state veterans cemetery.  (b) Designating land owned by this state under the jurisdiction of the department in a county with a population of not less than 12,985 and not greater than 13,000 according to the most recent federal decennial census as a state veterans cemetery.  (c) Applying for and accepting all grants available under 38 USC 2408.	DELETES	DELETES	DELETES	DELETES

House Fiscal Agency DMVA - 83 8/17/2023



FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(d) Cemetery design or engineering plans, or both, and any necessary environmental impact studies prescribed by law.  (e) Necessary expenses to qualify for federal grants under 38 USC 2408.  (f) Preparing the land that is acquired or purchased for a state veterans cemetery or designated as a state veterans cemetery for operational use.  (g) Ongoing expenses related to the operation of a state veterans cemetery.	DELETES	DELETES	DELETES	DELETES
(2) The unexpended funds appropriated in part 1 for state veterans cemetery are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  (a) The purpose of the project is to create a state veterans cemetery in a county with a population of not less than 12,985 and not greater than 13,000.  (b) The project will be accomplished by state employees, contract, or both.  (c) The total estimated cost of the project is \$12,000,000.00.  (d) The tentative completion date is September 30, 2027.	DELETES	DELETES	DELETES	DELETES

House Fiscal Agency DMVA - 84 8/17/2023

NEW  Sec. 601. (1) From the funds appropriated in part 1 for eliminating veteran homelessness grants, the MVAA shall create and operate a grant program that provides grants of \$150,000.00 to Michigan-based nonprofit organizations that provide, or assist in providing, housing for homeless veterans or their families, or both. The grants must support efforts to reduce or eliminate homelessness among veterans in this state by supporting costs of housing veterans or their families, or both. The MVAA shall develop criteria for determining grant eligibility in accordance with this section. The MVAA shall not award more than 1 grant to any 1 nonprofit organization. A grant must be disbursed within 60 days after the date that the MVAA receives a completed and signed grant agreement from the nonprofit organization requesting the grant. Grant funding must be used to support costs related to housing or other activities that assist homeless veterans and their families to avoid homelessness.  (2) The MVAA shall provide a report by September 30	DOES NOT INCLUDE	CONCURS WITH HOUSE Revises work project authorization to \$2.0 million to match line item.
September 30, 2024, and shall include the following information for each grant issued under this grant program:  (a) The name of the nonprofit organization recipient.  (b) The location, city, and county of each grant recipient.  (c) The amount of the grant provided.  (d) A brief summary of each grant recipient's expenditures of grant funding.  (3) The unexpended funds appropriated in part 1 for eliminating veteran homelessness grants are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  (a) The purpose of the project is to create and operate a grant program that provides grants to Michigan-based nonprofit organizations that provide, or assist in providing, shelter and housing for veterans or their families, or both. The grants must support efforts to reduce or eliminate homelessness among veterans in this state by supporting costs of sheltering and housing veterans or their families, or both.  (b) The project will be accomplished by state employees.  (c) The total estimated cost of the project is \$5,000,000.00.  (d) The tentative completion date is September 30, 2028.  (4) As used in this section:		



FY 2022-23	FY 2023-24					
CURRENT LAW	EX	ECUTIVE	HOUSE	SENAT	E	CONFERENCE
		(a) "Veteran" means an individual who served in the United States Armed Forces, including the reserve components and National Guard, and was discharged or released under conditions other than dishonorable. Veteran includes an individual who died while on active duty in the United States Armed Forces.  (b) "Homeless" means that term as defined in section 103 of the McKinney-Vento homeless assistance act of 2009, 42 USC 11302.				
Requires MVFA to provide detailed strategy, action plan, and timeline for MVFA to transition state's veterans' homes to be fully supported by federal and state restricted revenues and to not require state GF/GP revenue.						
Sec. 602. The MVFA shall provide a report by January 1 that provides a detailed strategy, action plan, and timeline for the MVFA to transition this state's veterans' facilities to be fully supported by federal and state restricted revenues and to not require state general fund/general purpose revenue.	DELETES		DELETES	DELETES		DELETES
					Sec. 602. Funds appropriated in part 1 for Selfridge Air National Guard Base must be used to support costs of complying with air installation compatible use zone program requirements and projects to attract new aircraft flying missions to Selfridge Air National Guard Base. Funding must be used for, but is not limited to, improving roadway and vehicle access, environmental assessments and studies, appraisals, repairs, maintenance, and capital improvements	
						nway and other infrastructure

House Fiscal Agency DMVA - 86 8/17/2023



FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Authorizes unexpended funds appropriated for veterans suicide prevention outreach to not lapse at close of fiscal year and carry forward to FY 2025-26 to provide outreach to prevent suicide among service members, veterans, and their families.				
Sec. 603. The unexpended funds appropriated in part 1 for veterans suicide prevention outreach are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:  (a) The purpose of the project is to provide outreach to prevent suicide among service members, veterans, and their families.  (b) The project will be accomplished by contract.  (c) The total estimated cost of the project is \$1,200,000.00.  (d) The tentative completion date is September 30, 2026.		DELETES	DELETES	DELETES

House Fiscal Agency DMVA - 87 8/17/2023