	DEPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffi	n Funding	FY 2022-23 Year-		Changes from I	Y 2022-23 YTD			FY 2023-24 Appropi	riated Amounts	
mcoffin@house.mi.go Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	30.0	0.0	0.0	0.0	0.0	30.0	30.0	30.0	30.0
	FTE	1,849.9	12.0	12.0	12.0	14.0	1,861.9	1,861.9	1,861.9	1,863.9
	Gross	\$539,834,400	\$61,256,500	\$85,236,800	\$51,981,300	\$88,106,500	\$601,090,900	\$625,071,200	\$591,815,700	\$627,940,900
	IDG/IDT	\$47,026,900	(\$129,700)	(\$129,700)	(\$129,700)	(\$129,700)		\$46,897,200	\$46,897,200	\$46,897,200
	Federal	\$29,659,200	\$345,000	\$345,000	\$345,000	\$20,345,000	\$30,004,200	\$30,004,200	\$30,004,200	\$50,004,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0 * a	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$249,325,900	\$8,132,500	\$9,112,800	\$7,512,800	\$10,382,500	\$257,458,400	\$258,438,700	\$256,838,700	\$259,708,400
	GF/GP	\$213,822,400	\$52,908,700	\$75,908,700	\$44,253,200	\$57,508,700	\$266,731,100	\$289,731,100	\$258,075,600	\$271,331,100
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		20.0	2.2	0.0	0.0	0.0	20.0	20.0	20.0	20.0
	FTE (Uncl)	30.0	0.0	0.0	0.0	0.0	30.0	30.0	30.0	30.0
	FTE	100.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
	Gross	\$23,177,100	(\$407,100)	(\$407,100)	(\$407,100)	(\$407,100)	\$22,770,000	\$22,770,000	\$22,770,000	\$22,770,000
	IDG/IDT	\$150,000	\$0	\$0 (\$3,400)	\$0	\$0 (\$3,400)	\$150,000	\$150,000	\$150,000	\$150,000
	Federal	\$1,077,800	(\$2,400)	(\$2,400)	(\$2,400)	(\$2,400)	\$1,075,400	\$1,075,400	\$1,075,400	\$1,075,400
	Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 \$0
	Private	\$21,676,000	(\$423,600)	•	(\$423,600)	•	\$0 \$21,252,400	\$21,252,400	\$21 252 400	\$0 \$21,252,400
	Restricted GF/GP	\$21,878,000	\$18,900	(\$423,600) \$18,900	\$18,900 \$18,900	(\$423,600) \$18,900	\$21,232,400	\$21,232,400	\$21,252,400 \$292,200	\$21,252,400 \$292,200
Unclassified Salaries	GI/GF	\$273,300	\$18,900	\$10,500	\$16,900	\$18,900	\$292,200	ŞZ3Z,Z00	\$292,200	\$292,200
Officiassified Salaries	FTE (Uncl)	30.0	0.0	0.0	0.0	0.0	30.0	30.0	30.0	30.0
	Gross	\$2,795,100	\$56, <b>100</b>	\$56,100	\$56,100	\$56,100	\$2,851,200		\$2,851,200	\$ <b>2,851,200</b>
	IDG/IDT	\$2,733,100	\$30,100	\$30,100	\$30,100	\$30,100	<b>\$2,831,200</b> \$0	\$2,831,200	\$2,831,200	\$ <b>2,831,200</b> \$0
	Federal	\$17,200		\$400	\$400	\$400	\$17,600	\$17,600	\$17,600	\$17,600
	Local	\$17,200	\$0	\$0	\$0	\$0	\$17,000	\$17,000	\$17,000	\$17,000 \$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Restricted	\$2,743,200	\$55,000	\$55,000	\$55,000	\$55,000	\$2,798,200	\$2,798,200	\$2,798,200	\$2,798,200
	GF/GP	\$34,700		\$700	\$700	\$700	\$35,400	\$35,400	\$35,400	\$35,400
a. Includes an \$83,400 net to zero state restricted funding authorization swap from the Marihuana	Gross		\$0	\$0	\$0	\$0				
Regulatory Fund (medical) to the Marihuana Regulation Fund (adult-use).	Restricted		\$0	\$0	\$0	\$0				
b. Includes a net funding increase for salary and wage increases for unclassified positions.	Gross		\$56,100	\$56,100	\$56,100	\$56,100				
, 5	Federal		\$400	\$400	\$400	\$400				
	Restricted		\$55,000	\$55,000	\$55,000	\$55,000				
	GF/GP		\$700	\$700	\$700	\$700				
				· 						

	DEPARTI	MENT OF LIC	CENSING AND	REGULATOR	RY AFFAIRS					
House Analyst: Marcus Coffi	n Funding	FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	priated Amounts	
Phone: 517.373.808	V Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Administrative Services										
	FTE	73.0	0.0	0.0	0.0	0.0		73.0	73.0	73.0
	Gross	\$8,813,300	(\$26,200)	(\$26,200)	(\$26,200)	(\$26,200)		\$8,787,100	\$8,787,100	\$8,787,100
	IDG/IDT	\$150,000	\$0	\$0	\$0	\$0		\$150,000	\$150,000	\$150,000
	Federal	\$540,900	(\$2,900)	(\$2,900)	(\$2,900)	(\$2,900)		\$538,000	\$538,000	\$538,000
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	•	\$0 \$0	\$0 \$0	\$U \$0
	Restricted	\$8,122,400	(\$23,300)	(\$23,300)	(\$23,300)	(\$23,300)		\$8,099,100	\$8,099,100	\$8,099,100
	GF/GP	\$0,122,400	\$0	\$0	\$0	(\$23,300) \$0		\$0,033,100	\$0,033,100	\$0,033,100
a. Includes a \$425,400 net to zero state restricted funding authorization swap from the Marihuana	Gross		\$0	\$0	\$0	\$0				
Registry Fund to the Marihuana Regulatory Fund (medical) and the Marihuana Regulation Fund (adultuse).	Restricted		\$0	\$0	\$0	\$0				
b. Includes a \$32,400 net to zero state restricted funding authorization swap from Restructuring	Gross		\$0	\$0	\$0	\$0				
Mechanism Assessments to Public Utility Assessments.	Restricted		\$0	\$0	\$0	\$0				
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$26,200)	(\$26,200)	(\$26,200)	(\$26,200)				
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases	Federal		(\$2,900)	(\$2,900)	(\$2,900)	(\$2,900)				
in other employee retirement costs.	Restricted		(\$23,300)	(\$23,300)	(\$23,300)	(\$23,300)				
Executive Director Programs	ETE	24.0	0.0	0.0	0.0	0.0	24.0	24.0	24.0	24.0
	FTE Gross	\$2,944,900	(\$19, <b>400</b> )	(\$19, <b>400</b> )	0.0 <b>(\$19,400)</b>	(\$1 <b>9,400</b> )		\$2,925,500	\$2,925,500	\$2,925,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$ <b>2,323,360</b> \$0
	Federal	\$61,500		(\$1,200)	(\$1,200)	(\$1,200)		\$60,300	\$60,300	\$60,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,883,400		(\$18,200)	(\$18,200)	(\$18,200)		\$2,865,200	\$2,865,200	\$2,865,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Includes a \$37,700 net to zero state restricted funding authorization swap from the Marihuana	Gross		\$0	\$0	\$0	\$0				
Registry Fund and Marihuana Regulatory Fund (medical) to the Marihuana Regulation Fund (adult-use).	Restricted		\$0	\$0	\$0	\$0				
b. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$19,400)	(\$19,400)	(\$19,400)	(\$19,400)				
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases	Federal		(\$1,200)	(\$1,200)	(\$1,200)	(\$1,200)				
in other employee retirement costs.	Restricted		(\$18,200)	(\$18,200)	(\$18,200)	(\$18,200)				

D	EPARTN	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffin	Funding	FY 2022-23 Year-		Changes from I	Y 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
FOIA Coordination										
	FTE	3.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	Gross	\$338,600	(\$800)	(\$800)	(\$800)	(\$800)	\$337,800	\$337,800	\$337,800	\$337,800
	IDG/IDT	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Local	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0
	Restricted	\$338,600		(\$800)	(\$800)	(\$800)	= '	\$337,800	\$337,800	\$337,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$800)	(\$800)	(\$800)	(\$800)				
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases	Restricted		(\$800)	(\$800)	(\$800)	(\$800)				
in other employee retirement costs.										
Property Management										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross IDG/IDT	<b>\$8,021,100</b> \$0	(\$282,700)	(\$282,700)	(\$282,700)	(\$282,700)		\$7,738,400	\$7,738,400	\$7,738,400
	Federal	\$420,100	\$0 \$21,700	\$0 \$21,700	\$0 \$21,700	\$0 \$21,700	\$0 \$441,800	\$441,800	\$0 \$441,800	\$441,800
	Local	\$0	\$0	\$0	\$0	\$21,700	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$7,362,400	(\$322,600)	(\$322,600)	(\$322,600)	(\$322,600)		\$7,039,800	\$7,039,800	\$7,039,800
	GF/GP	\$238,600	\$18,200	\$18,200	\$18,200	\$18,200	\$256,800	\$256,800	\$256,800	\$256,800
a. Includes an internal, net to zero shift of Corporation Fees state restricted funding authorization to the	Gross		(\$375,000)	(\$375,000)	(\$375,000)	(\$375,000)				
Corporations, Securities, and Commercial Licensing Bureau.	Restricted		(\$375,000)	(\$375,000)	(\$375,000)	(\$375,000)				
b. Includes a net funding increase for building occupancy charges and rent.	Gross		\$92,300	\$92,300	\$92,300	\$92,300				
	Federal		\$21,700	\$21,700	\$21,700	\$21,700				
	Restricted		\$52,400	\$52,400	\$52,400	\$52,400				
	GF/GP		\$18,200	\$18,200	\$18,200	\$18,200				
Worker's Compensation										
	FTE	0.0	0.0 (\$124.100)	0.0 (\$134,100)	0.0 (\$134.100)	0.0			6130,000	0.0
	Gross IDG/IDT	<b>\$264,100</b> \$0	<b>(\$134,100)</b> \$0	<b>(\$134,100)</b> \$0	<b>(\$134,100)</b> \$0	<b>(\$134,100</b> ) \$0	<b>\$130,000</b> \$0	<b>\$130,000</b> \$0	<b>\$130,000</b> \$0	<b>\$130,000</b> \$0
	Federal	\$38,100		(\$20,400)	(\$20,400)	(\$20,400)		\$17,700	\$17,700	\$17,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$226,000		(\$113,700)	(\$113,700)	(\$113,700)			\$112,300	\$112,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a net funding decrease for decreased workers' compensation costs.	Gross		(\$134,100)	(\$134,100)	(\$134,100)	(\$134,100)				
	Federal		(\$20,400)	(\$20,400)	(\$20,400)	(\$20,400)				
	Restricted		(\$113,700)	(\$113,700)	(\$113,700)	(\$113,700)				
<u>.</u>										

		MENT OF LIC	CENSING AND		ORY AFFAIRS EY 2022-23 YTD			FY 2023-24 Appropr	riated Amounts	
Marcus Control Marcus	Source	To-Date	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 103. PUBLIC SERVICE COMMISSION  Phone: 517.373.808	0	(02/08/23)								
	FTE	190.0	5.0	6.0	5.0	5.0	195.0	196.0	195.0	195.0
	Gross	\$59,168,900	(\$24,227,900)	(\$12,483,400)	(\$24,227,900)	(\$24,227,900)	\$34,941,000	\$46,685,500	\$34,941,000	\$34,941,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,665,000	\$413,600	\$413,600	\$413,600	\$413,600	\$3,078,600	\$3,078,600	\$3,078,600	\$3,078,600
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted	\$31,503,900	\$358,500	\$358,500	\$358,500	\$358,500	•	\$31,862,400	\$31,862,400	\$31,862,400
	GF/GP	\$25,000,000	(\$25,000,000)	(\$13,255,500)	(\$25,000,000)	(\$25,000,000)		\$11,744,500	\$0	\$0
Low Carbon Energy Infrastructure Enhancement and Development										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$25,000,000	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT Federal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Local	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$C
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	GF/GP	\$25,000,000	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	\$0	\$0	\$0	\$0
			(427.000.000)	(425,000,000)	(425,000,000)	(425,000,000)				
Removes GF/GP funding for grants related to low carbon energy infrastructure enhancement and development.	<b>Gross</b> GF/GP		(\$25,000,000) (\$25,000,000)	<b>(\$25,000,000)</b> (\$25,000,000)	<b>(\$25,000,000)</b> (\$25,000,000)	<b>(\$25,000,000)</b> (\$25,000,000)				
Public Service Commission										
	FTE	190.0	5.0	5.0	5.0	5.0	195.0	195.0	195.0	195.0
	Gross	\$34,168,900	\$772,100	\$772,100	\$772,100	\$772,100	\$34,941,000	\$34,941,000	\$34,941,000	\$34,941,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$078.00
	Federal Local	\$2,665,000	\$413,600 \$0	\$413,600	\$413,600 \$0	\$413,600 \$0	\$3,078,600	\$3,078,600	\$3,078,600	\$3,078,600 \$0
	Private	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0
	Restricted	\$31,503,900	\$358,500	\$358,500	\$358,500	\$358,500	\$31,862,400	\$31,862,400	\$31,862,400	\$31,862,400
	GF/GP	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		5.0	5.0	5.0	5.0				
			4040 400	4010 100	40.0	4040 400				
b. Includes federal and state restricted funding authorization for gas safety operations and staffing.	Gross		\$813,400	\$813,400	\$813,400	<b>\$813,400</b> 349,900.0				
	Federal Restricted		\$349,900 \$463,500	\$349,900 \$463,500	\$349,900 \$463,500	463,500.0				
	Restricted		ψ40 <b>3</b> ,300	Ţ+03,300	γ403,300	403,300.0				
c. Includes federal and state restricted funding authorization for the Underground Natural Gas Storage	Gross		\$73,900	\$73,900	\$73,900	\$73,900				
Inspection Program.	Federal		\$69,500	\$69,500	\$69,500	\$69,500				
	Restricted		\$4,400	\$4,400	\$4,400	\$4,400				
d. Includes a \$582,000 net to zero state restricted funding authorization swap from Restructuring	Gross		\$0	\$0	\$0	\$0				
Mechanism Assessments to Public Utility Assessments.	Restricted		\$0	<b>\$0</b> \$0	<b>\$0</b> \$0	0.0				
e. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$115,200)	(\$115,200)	(\$115,200)	(\$115,200)				
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases			(\$5,800)	(\$5,800)	(\$5,800)	(\$11 <b>3,200)</b> (\$5,800)				
in other employee retirement costs.	Restricted		(\$109,400)	(\$109,400)	(\$109,400)	(\$109,400)				
					, ,	,				

	DEPART	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House	Analyst: Marcus Coffin Fundin	FY 2022-23 Year-		Changes from F\	/ 2022-23 YTD			FY 2023-24 Appro	priated Amounts	
FISCAL AGENCY	mcoffin@house.mi.gov Phone: 517.373.8080	To-Date	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Renewable Energy and Electrification Infrastructure Enhancement and Develop	oment, Ongoing									
	FTE	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0
	Gross	\$0	\$0	\$11,744,500	\$0	\$0	\$0	\$11,744,500	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricte	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$11,744,500	\$0	\$0	\$0	\$11,744,500	\$0	\$0
a. Transfers FTE authorization from the Bureau of Fire Services line item.	FTE		0.0	1.0	0.0	0.0				
b. Includes GF/GP funding to support renewable energy and electrification infras	tructure grants. Gross		\$0	\$11,744,500	\$0	\$0				
	GF/GP		\$0	\$11,744,500	\$0	\$0				

	DEPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Cof	fin Funding	FY 2022-23 Year-		Changes from I	Y 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
Phone: 517.373.80	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 104. LIQUOR CONTROL COMMISSION										
	FTE	145.0		5.0	5.0	5.0	150.0	150.0	150.0	150.0
	Gross	\$22,201,500		\$460,000	\$460,000		\$22,661,500	\$22,661,500	\$22,661,500	\$22,661,500
	IDG/IDT Federal	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Local	\$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Restricted	\$22,201,500		\$460,000	\$460,000	\$460,000	\$22,661,500	\$22,661,500	\$22,661,500	\$22,661,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Liquor Licensing and Enforcement										
	FTE	116.0		3.0 <b>\$327,300</b>	3.0	3.0	119.0	119.0	119.0	119.0
	Gross IDG/IDT	<b>\$17,433,800</b> \$0	<b>\$327,300</b> \$0	<b>\$327,300</b> \$0	<b>\$327,300</b> \$0	<b>\$327,300</b> \$0	\$17,761,100 \$0	\$17,761,100 \$0	\$17,761,100	<b>\$17,761,100</b>
	Federal	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$17,433,800		\$327,300	\$327,300				\$17,761,100	\$17,761,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		3.0	3.0	3.0	3.0				
b. Includes state restricted funding authorization to fill staffing vacancies.	<b>Gross</b> Restricted		<b>\$360,300</b> \$360,300	<b>\$360,300</b> \$360,300	<b>\$360,300</b> \$360,300	<b>\$360,300</b> \$360,300				
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023) overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	, <b>Gross</b> Restricted		<b>(\$33,000)</b> (\$33,000)	<b>(\$33,000)</b> (\$33,000)	<b>(\$33,000)</b> (\$33,000)					
Management Support Services										
	FTE	29.0		2.0	2.0	2.0		31.0	31.0	31.0
	Gross	\$4,767,700		\$132,700	\$132,700	\$132,700	\$4,900,400	\$4,900,400	\$4,900,400	\$4,900,400
	IDG/IDT	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Local	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private	\$0		\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
	Restricted	\$4,767,700		\$132,700	\$132,700	-	•	\$4,900,400	\$4,900,400	\$4,900,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		2.0	2.0	2.0	2.0				
b. Includes state restricted funding authorization to fill staffing vacancies.	Gross		\$154,300	\$154,300	\$154,300	\$154,300				
2	Restricted		\$154,300	\$154,300	\$154,300	-				
					-					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023) overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	, <b>Gross</b> Restricted		<b>(\$21,600)</b> (\$21,600)	<b>(\$21,600)</b> (\$21,600)	<b>(\$21,600)</b> (\$21,600)					

	DEPARTN	<b>JENT OF LIC</b>	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffi	n Funding	FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Appropr	riated Amounts	
Mcoffin@house.mi.go Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 105. OCCUPATIONAL REGULATION										
	FTE	1,028.9	0.0	(1.0)	0.0	0.0	1,028.9	1,027.9	1,028.9	1,028.9
	Gross	\$168,842,500	\$3,715,300	\$3,995,600	\$3,095,600	\$4,615,300	\$172,557,800	\$172,838,100	\$171,938,100	\$173,457,800
	IDG/IDT	\$20,146,700	(\$70,600)	(\$70,600)	(\$70,600)	(\$70,600)	\$20,076,100	\$20,076,100	\$20,076,100	\$20,076,100
	Federal	\$24,829,100	(\$63,200)	(\$63,200)	(\$63,200)	(\$63,200)	\$24,765,900	\$24,765,900	\$24,765,900	\$24,765,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$93,157,800	\$855,200	\$1,835,500	\$235,500	\$2,105,200	\$94,013,000	\$94,993,300	\$93,393,300	\$95,263,000
	GF/GP	\$30,708,900	\$2,993,900	\$2,293,900	\$2,993,900	\$2,643,900	\$33,702,800	\$33,002,800	\$33,702,800	\$33,352,800
Adult Foster Care and Camps Licensing and Regulation										
	FTE	96.0	(96.0)	(96.0)	(96.0)	(96.0)	0.0	0.0	0.0	0.0
	Gross	\$13,777,600	(\$13,777,600)	(\$13,777,600)	(\$13,777,600)	(\$13,777,600)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$211,700	(\$211,700)	(\$211,700)	(\$211,700)	(\$211,700)	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$417,600	(\$417,600)	(\$417,600)	(\$417,600)	(\$417,600)	\$0	\$0	\$0	\$0
	GF/GP	\$13,148,300	(\$13,148,300)	(\$13,148,300)	(\$13,148,300)	(\$13,148,300)	\$0	\$0	\$0	\$0
a. Rolls the Adult Foster Care and Camps Licensing and Regulation line item into the new Bureau of	FTE		(96.0)	(96.0)	(96.0)	(96.0)				
Community and Health Systems line item.	Gross		(\$13,724,900)	(\$13,724,900)	(\$13,724,900)	(\$13,724,900)				
	Federal		(\$211,700)	(\$211,700)	(\$211,700)	(\$211,700)				
	Restricted		(\$416,500)	(\$416,500)	(\$416,500)	(\$416,500)				
	GF/GP		(\$13,096,700)	(\$13,096,700)	(\$13,096,700)	(\$13,096,700)				
b. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$52,700)	(\$52,700)	(\$52,700)	(\$52,700)				
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)				
increases, and decreases in other employee retirement costs.	GF/GP		(\$51,600)	(\$51,600)	(\$51,600)	(\$51,600)				

D	EPARTN	MENT OF LIC	CENSING ANI	O REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffin	Funding	FY 2022-23 Year-		Changes from	FY 2022-23 YTD			FY 2023-24 Approp	riated Amounts	
Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Bureau of Community and Health Systems		, , ,								
	FTE	0.0	171.0	171.0	171.0	171.0	171.0	171.0	171.0	171.0
	Gross	\$0	\$25,269,900	\$25,269,900	\$25,269,900	\$25,269,900	\$25,269,900	\$25,269,900	\$25,269,900	\$25,269,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$1,582,700	\$1,582,700	\$1,582,700		\$1,582,700	\$1,582,700	\$1,582,700	\$1,582,700
	Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private Restricted	\$0	\$5,693,000	\$5,693,000	\$5,693,000	•	\$5,693,000	\$5,693,000	\$5,693,000	\$5,693,000
	GF/GP	\$0	\$17,994,200	\$17,994,200	\$17,994,200	\$17,994,200	\$17,994,200		\$17,994,200	\$17,994,200
a. Rolls funding and FTE authorization from the Adult Foster Care and Camps Licensing and Regulation,	FTE		171.0	171.0	171.0	171.0				
Bureau of Community and Health Systems Administration, Health Facilities Regulation, and Nurse Aide	Gross		\$25,268,500	\$25,268,500	\$25,268,500					
Program line items into a new Bureau of Community and Health Systems line item.	Federal		\$1,582,700	\$1,582,700	\$1,582,700	\$1,582,700				
	Restricted		\$5,691,100	\$5,691,100	\$5,691,100	\$5,691,100				
	GF/GP		\$17,994,700	\$17,994,700	\$17,994,700	\$17,994,700				
b. Includes a technical adjustment that increases state restricted funding authorization from the	Gross		\$1,900	\$1,900	\$1,900	\$1,900				
Marihuana Regulatory Fund (medical).	Restricted		\$1,900	\$1,900	\$1,900	\$1,900				
c. Internally shifts GF/GP funding to the Bureau of Survey and Certification line item.	Gross		(\$500)	(\$500)	(\$500)	(\$500)				
	GF/GP		(\$500)	(\$500)	(\$500)	(\$500)				
Bureau of Community and Health Systems Administration										
	FTE	20.0	(20.0)	(20.0)	(20.0)	(20.0)	0.0	0.0	0.0	0.0
	Gross	\$2,448,500	(\$2,448,500)		(\$2,448,500)		\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0 (\$1,330,700)	\$0 (\$1,330,700)	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Local	\$1,230,700 \$0	(\$1,230,700) \$0	(\$1,230,700) \$0	(\$1,230,700) \$0	(\$1,230,700)	\$0 \$0	\$0 \$0	\$U \$0	\$0 \$0
	Private	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted	\$154,200	(\$154 <i>,</i> 200)		(\$154,200)	•		\$0	\$0	\$0
	GF/GP	\$1,063,600	(\$1,063,600)		(\$1,063,600)			\$0	\$0	\$0
a. Transfers funding and FTE authorization to the new Bureau of Survey and Certification line item.	FTE		(10.0)	(10.0)	(10.0)	(10.0)				
,	Gross		(\$1,229,600)		(\$1,229,600)					
	Federal		(\$775,600)		(\$775,600)					
	GF/GP		(\$454,000)	(\$454,000)	(\$454,000)	(\$454,000)				
b. Rolls funding and FTE authorization into the new Bureau of Community and Health Systems line item.	FTE		(10.0)	(10.0)	(10.0)	(10.0)				
	Gross		(\$1,213,800)	(\$1,213,800)	(\$1,213,800)					
	Federal		(\$454,000)	(\$454,000)	(\$454,000)					
	Restricted		(\$153,600)		(\$153,600)					
	GF/GP		(\$606,200)	(\$606,200)	(\$606,200)	(\$606,200)				
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$5,100)		(\$5,100)					
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases	Federal		(\$1,100)		(\$1,100)					
in other employee retirement costs.	Restricted		(\$600)	(\$600)	(\$600)	(\$600)				
	GF/GP		(\$3,400)	(\$3,400)	(\$3,400)	(\$3,400)				
			<u>[</u>				<u> </u>			

	DEPARTI	MENT OF LIC	CENSING AND	O REGULATOI	RY AFFAIRS					
House Analyst: Marcus Coffi	I FIIMMIND	FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	priated Amounts	
Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Bureau of Construction Codes										
	FTE	182.0	(10.0)	(10.0)	(10.0)	(10.0)	172.0	172.0	172.0	172.0
	Gross	\$25,180,500	\$554,400	\$834,700	(\$65,300)	\$1,454,400	\$25,734,900	\$26,015,200	\$25,115,200	\$26,634,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$23,879,300	\$556,300	\$836,600	(\$63,400)	\$1,456,300	\$24,435,600	\$24,715,900	\$23,815,900	\$25,335,600
	GF/GP	\$1,301,200	(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)	\$1,299,300	\$1,299,300	\$1,299,300	\$1,299,300
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		(10.0)	(10.0)	(10.0)	(10.0)				
b. Increases state restricted funding authorization from the Construction Code Fund and the Mobile	Gross		\$619,700	\$0	\$0	\$619,700				
Home Code Fund to support estimated costs to increase compensation rates for specific civil service	Restricted		\$619,700	\$0	\$0	\$619,700				
classifications.			, , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,				
c. Includes state restricted funding authorization from the Construction Code Fund to increase elevator	Gross		\$0	\$900,000	\$0	\$900,000				
inspector salaries.	Restricted		\$0	\$900,000	\$0	\$900,000				
d. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$65,300)	(\$65,300)	(\$65,300)	(\$65,300)				
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$63,400)	(\$63,400)	(\$63,400)	(\$63,400)				
increases, and decreases in other employee retirement costs.	GF/GP		(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)				
Bureau of Fire Services										
	FTE	79.0		(1.0)	0.0	0.0		78.0	79.0	79.0
	Gross	\$13,969,500	\$59,200	\$59,200	\$59,200	\$59,200	\$14,028,700	\$14,028,700	\$14,028,700	\$14,028,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	Federal	\$1,368,600	\$0	\$0	\$0	\$0	\$1,368,600	\$1,368,600	\$1,368,600	\$1,368,600
	Local	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$81,200
	Restricted	\$7,209,300		\$81,200	\$81,200	\$81,200			\$7,290,500	\$7,187,300
	GF/GP	\$5,391,600	(\$22,000)	(\$22,000)	(\$22,000)	(\$22,000)	\$5,369,600	\$5,369,600	\$5,369,600	\$5,391,600
a. Transfers authorization for 1.0 FTE position to the Renewable Energy and Electrification Infrastructur Enhancement and Development line item.	e FTE		0.0	(1.0)	0.0	0.0				
b. Increases state restricted funding authorization from Aboveground Storage Tank Fees to reflect	Gross		\$100,000	\$100,000	\$100,000	\$100,000				
increased revenue.	Restricted		\$100,000	\$100,000	\$100,000	\$100,000				
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$40,800)	(\$40,800)	(\$40,800)	(\$40,800)				
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$18,800)	(\$18,800)	(\$18,800)	(\$18,800)				
increases, and decreases in other employee retirement costs.	GF/GP		(\$22,000)	(\$22,000)	(\$22,000)	(\$22,000)				
			·		, i					

	EPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffin		FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Bureau of Professional Licensing										
	FTE	205.0	(3.0)	(3.0)	(3.0)	(3.0)		202.0	202.0	202.0
	Gross	\$41,067,700	(\$101,200)	(\$101,200)	(\$101,200)	(\$101,200)	\$40,966,500	\$40,966,500	\$40,966,500	\$40,966,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 **	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
	Private	\$0	\$0 (\$101,000)	\$0	\$0 (\$101,000)	\$0	\$0 \$40,337,800	\$0	\$0	\$0 \$40 F87 800
	Restricted GF/GP	\$40,338,800 \$728,900	(\$101,000) (\$200)	\$599,000 (\$700,200)	(\$101,000) (\$200)	\$249,000 (\$350,200)	\$40,237,800 \$728,700	\$40,937,800 \$28,700	\$40,237,800 \$728,700	\$40,587,800 \$378,700
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		(3.0)	(3.0)	(3.0)	(3.0)				
b. Includes a \$1,000,000 net to zero state restricted funding authorization swap from the Licensing and	Gross		\$0	\$0	\$0	\$0				
Regulation Fund to the Health Professions Regulatory Fund.	Restricted		\$0 \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$0 \$0				
Regulation Fully to the Health Floressions Regulatory Fullu.	Restricted		γo	<b>50</b>	<b>50</b>	ŞÜ				
c. Includes a \$700,000 net to zero funding swap, replacing GF/GP with state restricted funding	Gross		\$0	\$0	\$0	\$0				
authorization from the Health Professions Regulatory Fund.	Restricted		\$0	\$700,000	\$0	\$350,000				
audionization nom the nearth reseasions negatively randi	GF/GP		\$0	(\$700,000)	\$0	(\$350,000)				
d. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$101,200)	(\$101,200)	(\$101,200)	(\$101,200)				
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases	Restricted		(\$101,000)	(\$101,000)	(\$101,000)	(\$101,000)				
in other employee retirement costs.	GF/GP		(\$200)	(\$200)	(\$200)	(\$200)				
Bureau of Survey and Certification										
	FTE	0.0	155.9	155.9	155.9	155.9		155.9	155.9	155.9
	Gross	\$0	\$26,025,600	\$26,025,600	\$26,025,600	\$26,025,600	\$26,025,600	\$26,025,600	\$26,025,600	\$26,025,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$21,814,600	\$21,814,600	\$21,814,600	\$21,814,600	\$21,814,600	\$21,814,600	\$21,814,600	\$21,814,600
	Local	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$4,211,000	\$4,211,000	\$4,211,000	\$4,211,000	\$4,211,000	\$4,211,000	\$4,211,000	\$4,211,000
a. Includes funding and FTE authorization from the Bureau of Community and Health Systems	FTE		155.9	155.9	155.9	155.9				
Administration and the Health Facilities Regulation line items to create a new Bureau of Survey and	Gross		\$26,025,100	\$26,025,100	\$26,025,100	\$26,025,100				
Certification line item.	Federal		\$21,814,600	\$21,814,600	\$21,814,600	\$21,814,600				
	GF/GP		\$4,210,500	\$4,210,500	\$4,210,500	\$4,210,500				
b. Internally shifts GF/GP funding from the Bureau of Community and Health Systems line item.	Gross		\$500	\$500	\$500	\$500				
	GF/GP		\$500	\$500	\$500	\$500				
	GF/GP		\$500	\$500 	\$500	\$500				

	DEPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Ma	rcus Coffin Funding	FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
FISCAL mcoffin@hc Phone: 51	ouse.mi.gov	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Child Care Licensing and Regulation										
	FTE	127.0		13.0	13.0	13.0		140.0	140.0	140.0
	Gross	\$20,648,400		\$3,029,400	\$3,029,400	\$3,029,400	\$23,677,800	\$23,677,800	\$23,677,800	\$23,677,800
	IDG/IDT	\$20,146,700		(\$70,600)	(\$70,600)		\$20,076,100	\$20,076,100	\$20,076,100	\$20,076,100
	Federal 	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$U \$E04.700
	Restricted GF/GP	\$501,700 \$0		\$0 \$3,100,000	\$0 \$3,100,000	\$0 \$3,100,000	\$501,700 \$3,100,000	\$501,700 \$3,100,000	\$501,700 \$3,100,000	\$501,700 \$3,100,000
									. , ,	
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		6.0	6.0	6.0	6.0				
o. Includes GF/GP funding for child care sector background checks.	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000				
s. melades of for fanding for child care sector sackground checks.	GF/GP		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000				
	ft   FTE		7.0	7.0	7.0	7.0				
c. Includes GF/GP funding and FTE authorization for additional Child Care Licensing Bureau sta			7.0	7.0	7.0	7.0				
	<b>Gross</b> GF/GP		<b>\$1,100,000</b> \$1,100,000	<b>\$1,100,000</b> \$1,100,000	<b>\$1,100,000</b> \$1,100,000	<b>\$1,100,000</b> \$1,100,000				
	01/01		\$1,100,000	\$1,100,000	71,100,000	71,100,000				
d. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October	1, 2023), <b>Gross</b>		(\$70,600)	(\$70,600)	(\$70,600)	(\$70,600)				
overtime increases, increased longevity, higher actuarially required retirement contributions, I	* * * * * * * * * * * * * * * * * * * *		(\$70,600)	(\$70,600)	(\$70,600)					
ncreases, and decreases in other employee retirement costs.										
Corporations, Securities, and Commercial Licensing Bureau										
	FTE	109.0	0.0	0.0	0.0	0.0	109.0	109.0	109.0	109.0
	Gross	\$15,520,500	\$333,900	\$333,900	\$333,900	\$333,900	\$15,854,400	\$15,854,400	\$15,854,400	\$15,854,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$15,520,500 \$0		\$333,900 \$0	\$333,900 \$0	\$333,900 \$0	\$15,854,400 \$0	\$15,854,400 \$0	\$15,854,400 \$0	\$15,854,400 \$0
		70	·	·	·	·	, ,	7.0	, , ,	Ψ
a. Includes an internal, net to zero shift of Corporation Fees state restricted funding authorizat			\$375,000	\$375,000	\$375,000	-				
he Property Management line item.	Restricted		\$375,000	\$375,000	\$375,000	\$375,000				
o. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October	1, 2023), <b>Gross</b>		(\$41,100)	(\$41,100)	(\$41,100)	(\$41,100)				
ncreased longevity, higher actuarially required retirement contributions, FICA increases, and c	•		(\$41,100)	(\$41,100)	(\$41,100)	(\$41,100)				
n other employee retirement costs.					,					

	DEPARTN	MENT OF LIC	CENSING AND	REGULATOR	RY AFFAIRS					
House Analyst: Marcus Coffin	n Funding	FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	priated Amounts	
Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Health Facilities Regulation										
	FTE	202.9	(202.9)	(202.9)	(202.9)	(202.9)		0.0	0.0	0.0
	Gross	\$33,449,000	(\$33,449,000)		(\$33,449,000)	(\$33,449,000)		\$0	\$0	\$0
	IDG/IDT	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Federal	\$21,130,600	(\$21,130,600)	(\$21,130,600)	(\$21,130,600)	(\$21,130,600)	\$0	\$0	\$0	\$0 \$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Restricted	\$0	\$0 (\$4.538.000)	\$0 (\$4,538,900)	\$0 (\$4,538,900)	\$0 (\$4,538,900)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	GF/GP	\$4,538,900 \$7,779,500	(\$4,538,900) (\$7,779,500)	(\$4,538,900)	(\$4,538,900)	(\$4,338,900) (\$7,779,500)		\$0 \$0	\$0 \$0	\$0 \$0
	GI/GF	\$7,779,500	(57,779,500)	(\$7,779,500)	(\$7,779,500)	(\$7,779,500)	ÇU	ŞU	Ş0	ŞU
a. Transfers funding and FTE authorization to the new Bureau of Survey and Certification line item.	FTE		(145.9)	(145.9)	(145.9)	(145.9)				
and transfers famous, grant the additional to the field bareau or our vey and continuation line items	Gross		(\$24,795,500)	(\$24,795,500)	(\$24,795,500)	(\$24,795,500)				
	Federal		(\$21,039,000)	(\$21,039,000)	(\$21,039,000)	(\$21,039,000)				
	GF/GP		(\$3,756,500)	(\$3,756,500)	(\$3,756,500)	(\$3,756,500)				
b. Rolls funding and FTE authorization into the new Bureau of Community and Health Systems line item.	FTE		(57.0)	(57.0)	(57.0)	(57.0)				
	Gross		(\$8,548,300)	(\$8,548,300)	(\$8,548,300)	(\$8,548,300)				
	Federal		(\$29,300)	(\$29,300)	(\$29,300)	(\$29,300)				
	Restricted		(\$4,522,900)	(\$4,522,900)	(\$4,522,900)	(\$4,522,900)				
	GF/GP		(\$3,996,100)	(\$3,996,100)	(\$3,996,100)	(\$3,996,100)				
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$105,200)	(\$105,200)	(\$105,200)	(\$105,200)				
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases	Federal		(\$62,300)	(\$62,300)	(\$62,300)	(\$62,300)				
in other employee retirement costs.	Restricted		(\$16,000)	(\$16,000)	(\$16,000)	(\$16,000)				
	GF/GP		(\$26,900)	(\$26,900)	(\$26,900)	(\$26,900)				
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases	Federal Restricted		(\$62,300) (\$16,000)	(\$62,300) (\$16,000)	(\$62,300) (\$16,000)	(\$62,300) (\$16,000)				

House Analyst: Marcus Coff		FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
Phone: 517.373.808	OV Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Nurse Aide Program										
	FTE	8.0	(8.0)	(8.0)	(8.0)	(8.0)	0.0	0.0	0.0	0.0
	Gross	\$1,780,800	(\$1,780,800)	(\$1,780,800)	(\$1,780,800)	(\$1,780,800)	\$0	\$0	\$0	\$
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Federal	\$887,500	(\$887,500)	(\$887,500)	(\$887,500)	(\$887,500)	\$0	\$0	\$0	\$
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Private	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$
	Restricted	\$597,500	(\$597,500)	(\$597,500)	(\$597,500)	(\$597,500)		\$0	\$0	\$
	GF/GP	\$295,800	(\$295,800)	(\$295,800)	(\$295,800)	(\$295,800)	\$0	\$0	\$0	\$
a. Rolls the Nurse Aide Program line item into the new Bureau of Community and Health Systems line	FTE		(8.0)	(8.0)	(8.0)	(8.0)				
item.	Gross		(\$1,781,500)	(\$1,781,500)	(\$1,781,500)	(\$1,781,500)				
	Federal		(\$887,700)	(\$887,700)	(\$887,700)	(\$887,700)				
	Restricted		(\$598,100)	(\$598,100)	(\$598,100)	(\$598,100)				
	GF/GP		(\$295,700)	(\$295,700)	(\$295,700)	(\$295,700)				
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		\$700	\$700	\$700	\$700				
higher actuarially required retirement contributions, FICA increases, and decreases in other employee	Federal		\$200	\$200	\$200	\$200				
retirement costs.	Restricted		\$600	\$600	\$600	\$600				
	GF/GP		(\$100)	(\$100)	(\$100)	(\$100)				
Urban Search and Rescue										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,000,000		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,00
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,00

	DEPARTN	JENI OF LIC	ENSING AND	REGULATOR	RY AFFAIRS					
Analyst: Marcus Coffi		FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	priated Amounts	
Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 106. CANNABIS REGULATORY AGENCY										
	FTE	168.0		5.0	5.0	5.0		173.0	173.0	173.0
	Gross	\$26,172,100		\$1,832,500	\$1,832,500	\$1,832,500	\$28,004,600	\$28,004,600	\$28,004,600	\$28,004,60
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$
	Federal	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 \$0	\$ \$
	Restricted	\$26,172,100		\$1,832,500	\$1,832,500	\$1,832,500	•	\$28,004,600	\$28,004,600	۶ \$28,004,60
	GF/GP	\$20,172,100	\$1,832,300	\$1,832,300	\$1,832,300	\$1,832,300	\$28,004,000	\$28,004,000	\$28,004,000	\$28,004,00 \$
Cannabis Regulatory Agency	3.73.	ŢŪ.	γo	ŢŪ.	ΨO	Ţ <del>Ŏ</del>	γo	γo	γo	<u> </u>
	FTE	0.0	173.0	173.0	173.0	173.0	173.0	173.0	173.0	173.0
	Gross	\$0	\$28,004,600	\$28,004,600	\$28,004,600	\$28,004,600		\$28,004,600	\$28,004,600	\$28,004,60
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Restricted	\$0		\$28,004,600	\$28,004,600	\$28,004,600		\$28,004,600	\$28,004,600	\$28,004,60
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
a. Dolla funding and ETE authorization from the Medical Maribuana Facilities Licensing and Tracking	FTE		169.0	168.0	168.0	168.0				
a. Rolls funding and FTE authorization from the Medical Marihuana Facilities Licensing and Tracking, Medical Marihuana Program, and Recreational Marihuana Regulation line items into a single line item.	Gross		168.0 <b>\$26,104,600</b>	\$26,104,600	\$26,104,600	\$26,104,600				
iviedical Marindana Program, and Recreational Marindana Regulation line Items into a single line Item.	Restricted		\$26,104,600	\$26,104,600	\$26,104,600	\$26,104,600				
	Restricted		720,104,000	\$20,104,000	720,104,000	720,104,000				
b. Includes state restricted funding authorization from the Marihuana Regulation Fund (adult-use) and	FTE		5.0	5.0	5.0	5.0				
FTE authorization for the CRA's operation of a reference laboratory.	Gross		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000				
•	Restricted		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000				
c. Includes state restricted funding authorization from the Industrial Hemp Licensing and Registration	Gross		\$300,000	\$300,000	\$300,000	\$300,000				
Fund for regulation of hemp processor-handlers.	Restricted		\$300,000	\$300,000	\$300,000	\$300,000				

	DEPARTI	MENT OF LIC	ENSING AND	REGULATO	RY AFFAIRS					
Analyst: Marcus Coffi	i Funding	FY 2022-23 Year-		Changes from I	FY 2022-23 YTD			FY 2023-24 Approp	riated Amounts	
mcoffin@house.mi.go Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Medical Marihuana Facilities Licensing and Tracking		(2,722,27								
	FTE	50.0	(50.0)	(50.0)	(50.0)	(50.0)	0.0	0.0	0.0	0.0
	Gross	\$6,546,100	(\$6,546,100)	(\$6,546,100)	(\$6,546,100)	(\$6,546,100)		\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Federal Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted	\$6,546,100	(\$6,546,100)	(\$6,546,100)	(\$6,546,100)	(\$6,546,100)	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Rolls the Medical Marihuana Facilities Licensing and Tracking line item into the new Cannabis	FTE		(50.0)	(50.0)	(50.0)	(50.0)				
Regulatory Agency line item.	Gross		(\$6,423,300)	(\$6,423,300)	(\$6,423,300)	(\$6,423,300)				
	Restricted		(\$6,423,300)	(\$6,423,300)	(\$6,423,300)	(\$6,423,300)				
b. Reduces state restricted funding authorization from the Marihuana Regulatory Fund (medical) to	Gross		(\$104,400)	(\$104,400)	(\$104,400)	(\$104,400)				
reflect regulatory activity.	Restricted		(\$104,400)	(\$104,400)	(\$104,400)	(\$104,400)				
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$18,400)	(\$18,400)	(\$18,400)	(\$18,400)				
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$18,400)	(\$18,400)	(\$18,400)	(\$18,400)				
increases, and decreases in other employee retirement costs.										
Medical Marihuana Program										
	FTE	25.0	(25.0)	(25.0)	(25.0)	(25.0)	0.0	0.0	0.0	0.0
	Gross	\$5,031,900	(\$5,031,900)	(\$5,031,900) \$0	<b>(\$5,031,900)</b> \$0	<b>(\$5,031,900)</b> \$0	\$ <b>0</b>	\$ <b>0</b>	\$ <b>0</b>	<b>\$0</b>
	IDG/IDT Federal	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Local	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,031,900	(\$5,031,900)	(\$5,031,900)	(\$5,031,900)	(\$5,031,900)		\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Rolls the Medical Marihuana Program line item into the new Cannabis Regulatory Agency line item.	FTE		(25.0)	(25.0)	(25.0)	(25.0)				
	Gross		(\$3,475,500)	(\$3,475,500)	(\$3,475,500)	(\$3,475,500)				
	Restricted		(\$3,475,500)	(\$3,475,500)	(\$3,475,500)	(\$3,475,500)				
b. Reduces state restricted funding authorization from the Marihuana Registry Fund to reflect regulator	y <b>Gross</b>		(\$1,548,400)	(\$1,548,400)	(\$1,548,400)	(\$1,548,400)				
activity.	Restricted		(\$1,548,400)	(\$1,548,400)	(\$1,548,400)	(\$1,548,400)				
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)				
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)				<b> </b>
increases, and decreases in other employee retirement costs.										,

	DEPARTI	MENT OF LIC	CENSING AND	O REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffin	n Funding	FY 2022-23 Year-		Changes from F	7 2022-23 YTD			FY 2023-24 Appro	priated Amounts	
Mcoffin@house.mi.go Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Recreational Marihuana Regulation										
	FTE	93.0	(93.0)	(93.0)	(93.0)	(93.0)	0.0	0.0	0.0	0.0
	Gross	\$14,594,100	(\$14,594,100)	(\$14,594,100)	(\$14,594,100)	(\$14,594,100)	\$0	\$0	\$0	\$
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Restricted	\$14,594,100			(\$14,594,100)	(\$14,594,100)		\$0	\$0	\$
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
			(00.0)	(00.0)	(00.0)	(00.0)				
a. Rolls the Recreational Marihuana Regulation line item into the new Cannabis Regulatory Agency line	FTE		(93.0)		(93.0)	(93.0)				
item.	Gross		(\$16,205,800)		(\$16,205,800)	(\$16,205,800)				
	Restricted		(\$16,205,800)	(\$16,205,800)	(\$16,205,800)	(\$16,205,800)				
b. Includes additional state restricted funding authorization from the Marihuana Regulation Fund (adult-	- Gross		\$1,652,800	\$1,652,800	\$1,652,800	\$1,652,800				
use) to reflect regulatory activity.	Restricted		\$1,652,800	\$1,652,800	\$1,652,800	\$1,652,800				
use) to reflect regulatory activity.	Restricted		71,032,800	\$1,032,800	\$1,032,800	\$1,032,800				
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$41,100)	(\$41,100)	(\$41,100)	(\$41,100)				
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$41,100)		(\$41,100)	(\$41,100)				
increases, and decreases in other employee retirement costs.			(7.2,200)	(7.2,200)	(4 .2,200)	(7.2,200)				
moreuses, and accident in other employee remember costs.										

	EPARTN	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffin	Funding	FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 107. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES										
	FTE	202.0	(8.0)	(8.0)	(8.0)	(8.0)	194.0	194.0	194.0	194.0
	Gross	\$38,965,000	(\$124,500)	(\$124,500)	(\$124,500)	(\$124,500)	\$38,840,500	\$38,840,500	\$38,840,500	\$38,840,50
	IDG/IDT	\$26,730,200	(\$59,100)	(\$59,100)	(\$59,100)	(\$59,100)	\$26,671,100	\$26,671,100	\$26,671,100	\$26,671,10
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Restricted	\$11,539,000	(\$60,300)	(\$60,300)	(\$60,300)	(\$60,300)	\$11,478,700	\$11,478,700	\$11,478,700	\$11,478,70
	GF/GP	\$695,800	(\$5,100)	(\$5,100)	(\$5,100)	(\$5,100)	\$690,700	\$690,700	\$690,700	\$690,70
Michigan Office of Administrative Hearings and Rules										
	FTE	202.0	(8.0)	(8.0)	(8.0)	(8.0)	194.0	194.0	194.0	194.0
	Gross	\$38,965,000	(\$124,500)	(\$124,500)	(\$124,500)	(\$124,500)	\$38,840,500	\$38,840,500	\$38,840,500	\$38,840,50
	IDG/IDT	\$26,730,200	(\$59,100)	(\$59,100)	(\$59,100)	(\$59,100)	\$26,671,100	\$26,671,100	\$26,671,100	\$26,671,10
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Restricted	\$11,539,000	(\$60,300)	(\$60,300)	(\$60,300)	(\$60,300)	\$11,478,700	\$11,478,700	\$11,478,700	\$11,478,70
	GF/GP	\$695,800	(\$5,100)	(\$5,100)	(\$5,100)	(\$5,100)	\$690,700	\$690,700	\$690,700	\$690,700
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		(8.0)	(8.0)	(8.0)	(8.0)				
b. Donlards \$152,500 of state restricted funding outberization from the Maribuana Degulatory, Fund	Cross		60	ćo	ćo	ćo				
b. Replaces \$153,500 of state restricted funding authorization from the Marihuana Regulatory Fund	Gross		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b>   \$0	<b>\$0</b> \$0				
(medical) with restricted funding authorization from the Marihuana Regulation Fund (adult-use).	Restricted		\$0	ŞU	ŞU	ŞU				
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$124,500)	(\$124,500)	(\$124,500)	(\$124,500)				
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	IDG/IDT		(\$59,100)	(\$59,100)	(\$59,100)	(\$59,100)				
increases, and decreases in other employee retirement costs.	Restricted		(\$60,300)	(\$60,300)	(\$60,300)	(\$60,300)				
	GF/GP		(\$5,100)	(\$5,100)	(\$5,100)	(\$5,100)				
	,		(, , , , , , , , , , , , , , , , , , ,	(, , ==,	(, , ==,	(, , = = )				

D	EPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffin	Funding	FY 2022-23 Year-		Changes from I	Y 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 108. COMMISSIONS										
	FTE	16.0		5.0	5.0	5.0	21.0	21.0	21.0	21.0
	Gross	\$2,889,200	\$404,400	\$404,400	\$404,400	\$404,400	\$3,293,600	\$3,293,600	\$3,293,600	\$3,293,600
	IDG/IDT	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0	\$0 ¢0	\$0 \$0
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted	\$126,200		\$0 \$0	\$0	\$0	\$126,200	\$126,200	\$126,200	\$126,200
	GF/GP	\$2,763,000	\$404,400	\$404,400	\$404,400	\$404,400	\$3,167,400		\$3,167,400	
Michigan Indigent Defense Commission	0.70.	ψ2): 00)000	ψ 10 1) 100	ψ 10 1) 100	ψ 10 1) 100	ψ 10 1) 10 C	ψ3,107,100	ψ3,207,100	ψο,107,100	ψ3/107/100
	FTE	16.0	5.0	5.0	5.0	5.0	21.0	21.0	21.0	21.0
	Gross	\$2,763,000	\$404,400	\$404,400	\$404,400	\$404,400	\$3,167,400	\$3,167,400	\$3,167,400	\$3,167,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,763,000	\$404,400	\$404,400	\$404,400	\$404,400	\$3,167,400	\$3,167,400	\$3,167,400	\$3,167,400
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		5.0	5.0	5.0	5.0				
b. Includes additional GF/GP to hire additional MIDC staff.	Gross		\$413,000	\$413,000	\$413,000	\$413,000				
b. Includes additional dry of to fine additional tylibe staff.	GF/GP		\$413,000	\$413,000	\$413,000	\$413,000				
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$8,600)	(\$8,600)	(\$8,600)	(\$8,600)				
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases			(\$8,600)	(\$8,600)	(\$8,600)	(\$8,600)				
in other employee retirement costs.	01701		(40,000)	(\$3,000)	(40,000)	(\$0,000)				
Michigan Unarmed Combat Commission										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$126,200	\$0	\$0	\$0	\$0	\$126,200	\$126,200	\$126,200	\$126,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$126,200		\$0	\$0	\$0	\$126,200		\$126,200	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										,
							<u> </u>			

	DEPARTN	<b>MENT OF LIC</b>	CENSING ANI	O REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffi		FY 2022-23 Year-		Changes from	FY 2022-23 YTD			FY 2023-24 Approp	riated Amounts	
Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 109. GRANTS		, , , ,								
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$170,267,400	\$73,500,000	\$58,655,500	\$61,344,500	\$73,500,000	\$243,767,400		\$231,611,900	\$243,767,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private Restricted	\$21,650,000	\$1,500,000	\$1,500,000	\$1,500,000	·	\$23,150,000	\$23,150,000	\$23,150,000	\$23,150,000
	GF/GP	\$148,617,400	\$72,000,000	\$57,155,500	\$59,844,500	\$72,000,000	\$220,617,400	\$205,772,900	\$208,461,900	\$220,617,400
Firefighter Training Grants		+=:0,0=:,100	Ţ: <u>_</u> /000/000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ţ 20/0 · ·/0 20	¥ : =/000/000	+ / · · · ·	<i>+</i>	+ · · · - · · · · ·	<del>+</del>
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,300,000		\$0	\$0	\$0	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$2,300,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,300,000 \$0	\$2,300,000 \$0	\$2,300,000 \$0	\$2,300,000 \$0
	GF/GP	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU
										<u> </u>
Liquor Law Enforcement Grants										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$8,400,000		\$1,500,000	\$1,500,000	\$1,500,000	\$9,900,000	\$9,900,000	\$9,900,000	\$9,900,000
	IDG/IDT Federal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Local	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Restricted	\$8,400,000		\$1,500,000	\$1,500,000	·	•	· ·	\$9,900,000	\$9,900,000
	GF/GP	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
			64 500 000	Ć4 F00 000	64 500 000	ć4 500 000				 
Includes additional state restricted funding authorization from Liquor License Revenue to support statutorily required grant distributions for law enforcement.	<b>Gross</b> Restricted		<b>\$1,500,000</b> \$1,500,000	<b>\$1,500,000</b> \$1,500,000	<b>\$1,500,000</b> \$1,500,000					! 
statutorny required grant distributions for law emoreement.	Restricted		\$1,500,000	71,500,000	71,300,000	71,300,000				 
Marihuana Operation and Oversight Grants										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,000,000		\$0	\$0	\$0	\$3,000,000		\$3,000,000	\$3,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Local	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		-				•		•	· · · · · · · · · · · · · · · · · · ·	\$3,000,000
	GF/GP	\$3,000,000		\$0 \$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
					, ,		, ,		, ,	
			\$0	\$0	\$0	\$0				ı
Marihuana Regulation Fund (adult-use).	Restricted		\$0	\$0	\$0	\$0				ı
Includes a net to zero \$100 restricted fund shift from Marihuana Registry Fund (patient registry cards) to Marihuana Regulation Fund (adult-use).	Gross	\$0 \$3,000,000 \$0	\$0	\$0		\$0			\$0 \$3,000,000 \$0	

	DEP	ARTM	IENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House	t: Marcus Coffin	ınding	FY 2022-23 Year-		Changes from I	FY 2022-23 YTD			FY 2023-24 Approp	riated Amounts	
	fin@house.mi.govl	ource	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Michigan Indigent Defense Commission Grants											
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gros		\$148,917,400	\$72,000,000	\$57,155,500	\$59,844,500	\$72,000,000	\$220,917,400	\$206,072,900	\$208,761,900	\$220,917,400
	IDG/		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fede		\$0	\$0	\$0	\$0	\$0	\$0	\$0 **	\$0 	\$0
	Loca		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 10	\$0
	Priva		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		tricted	\$300,000	\$0	\$0	\$0	\$0	\$300,000		\$300,000	\$300,000
	GF/0	GP	\$148,617,400	\$72,000,000	\$57,155,500	\$59,844,500	\$72,000,000	\$220,617,400	\$205,772,900	\$208,461,900	\$220,617,400
a. Includes GF/GP funding for the implementation of MIDC Standard 8.	Gros	ss		\$42,155,500	\$42,155,500	\$30,000,000	\$42,155,500				
	GF/0	GP		\$42,155,500	\$42,155,500	\$30,000,000	\$42,155,500				
b. Includes additional GF/GP funding for continued implementation of MIDC Standards 1	-5. <b>Gros</b>	ss		\$29,844,500	\$15,000,000	\$29,844,500	\$29,844,500				
b. melades additional Gry or randing for continued implementation of tynge standards i	GF/G			\$29,844,500	\$15,000,000	\$29,844,500					
Remonumentation Grants											
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gros	ss	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000	\$6,800,000	\$6,800,000
	IDG/	/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fede	eral	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Loca	al	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Priva	ate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Rest	tricted	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	\$6,800,000	\$6,800,000	\$6,800,00
	GF/0	GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Utility Consumer Representation											
	FTE		0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
	Gros		\$850,000	\$0	\$0	\$0	\$0	\$850,000	\$850,000	\$850,000	\$850,000
	IDG/		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fede		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Loca		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Priva		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		tricted	\$850,000	\$0	\$0	\$0	\$0	' '		\$850,000	\$850,000
	GF/C	GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	DEPARTI	IENT OF LIC	ENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffic	Funding	FY 2022-23 Year-		Changes from I	FY 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
mcoffin@house.mi.go Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 110. INFORMATION TECHNOLOGY		(2, 7, 2, 2, 2,								
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$19,807,100	\$2,547,400	\$2,547,400	\$2,547,400	\$2,547,400	\$22,354,500	\$22,354,500	\$22,354,500	\$22,354,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,087,300	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)	\$1,084,300	\$1,084,300	\$1,084,300	\$1,084,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$17,455,800		\$1,953,800	\$1,953,800	\$1,953,800	\$19,409,600	\$19,409,600	\$19,409,600	\$19,409,600
Information Tasky along Comises and Business	GF/GP	\$1,264,000	\$596,600	\$596,600	\$596,600	\$596,600	\$1,860,600	\$1,860,600	\$1,860,600	\$1,860,600
Information Technology Services and Projects	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$19,807,100	\$ <b>2,547,400</b>	\$ <b>2,547,400</b>	\$ <b>2,547,400</b>	0.0 <b>\$2,547,400</b>	\$ <b>22,354,500</b>	\$22,354,500	\$22,354,500	\$ <b>22,354,500</b>
	IDG/IDT	\$13,867,160	\$0	\$ <b>2,347,400</b> \$0	\$2,547,400	\$2,347,400	\$ <b>22,334,300</b> \$0	\$22,334,300	\$22,334,300	\$ <b>22,334,300</b> \$0
	Federal	\$1,087,300	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)	•	\$1,084,300	\$1,084,300	\$1,084,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	, \$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$17,455,800	\$1,953,800	\$1,953,800	\$1,953,800	\$1,953,800	\$19,409,600	\$19,409,600	\$19,409,600	\$19,409,600
	GF/GP	\$1,264,000	\$596,600	\$596,600	\$596,600	\$596,600	\$1,860,600	\$1,860,600	\$1,860,600	\$1,860,600
a. Replaces a total of \$599,400 of state restricted funding authorization from the Marihuana Registry	Gross		\$0	<b>\$0</b>	<b>\$0</b>	\$0				
Fund and the Marihuana Regulatory Fund (medical) with state restricted funding authorization from the	Restricted		\$0	\$0	\$0	\$0				
Marihuana Regulation Fund (adult-use).										
b. Replaces \$28,100 in state restricted funding authorization from Restructuring Mechanism	Gross		\$0	\$0	\$0	\$0				
Assessments with Public Utility Assessments.	Restricted		ćo	¢Ω	<b>\$0</b> \$0	\$0 \$0				
Assessments with Fubile Othicy Assessments.	Restricted		ŞU	ŞU	70	γO				
c. Includes state restricted funding authorization from Corporation Fees to support maintenance costs	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000				
associated with the Corporations Online Filing System.	Restricted		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000				
<b>8</b> -7			, , ,	. , ,	. , ,	. , ,				
d. Includes state restricted funding authorization from Liquor License Revenue and the Liquor Purchase	Gross		\$900,000	\$900,000	\$900,000	\$900,000				
Revolving Fund to support licensing and maintenance costs associated with the MLCC's Sales, Inventory,	Restricted		\$900,000	\$900,000	\$900,000	\$900,000				
and Purchasing System.										
			_	_	_	_				
e. Includes GF/GP funding for licensing and maintenance costs associated with the child care licensing IT			\$600,000	\$600,000	\$600,000	\$600,000				
system.	GF/GP		\$600,000	\$600,000	\$600,000	\$600,000				
f Includes additional state restricted funding authorization from numerous sources to accompany	Gross		6100.000	ć100 000	ć100 000	6100.000				
f. Includes additional state restricted funding authorization from numerous sources to cover rate	Gross Postricted		\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000				
increases assessed by the DTMB for MILogin.	Restricted		\$100,000	\$100,000	\$100,000	\$100,000				
g. Reflects a net funding decrease for costs of information technology services provided to the	Gross		(\$52,600)	(\$52,600)	(\$52,600)	(\$52,600)				
department.	Federal		(\$3,000)	(\$3,000)	(\$3,000)	(\$3 <b>,</b> 000)				
	Restricted		(\$46,200)	(\$46,200)	(\$46,200)	(\$46,200)				
	GF/GP		(\$3,400)	(\$3,400)	(\$3,400)	(\$3,400)				
						, ,				

	DEPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffin	i Flinaing	FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Appropi	riated Amounts	
Mcoffin@house.mi.go Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 111. ONE-TIME APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	2.0
	Gross	\$8,343,600		\$30,356,400	\$7,056,400	\$29,506,400	\$11,900,000	\$38,700,000	\$15,400,000	\$37,850,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,843,600		\$1,656,400	\$1,656,400	\$2,656,400		\$5,500,000	\$5,500,000	\$6,500,000
	GF/GP	\$4,500,000	\$1,900,000	\$28,700,000	\$5,400,000	\$6,850,000	\$6,400,000	\$33,200,000	\$9,900,000	\$11,350,000
Bureau of Fire Services - Smoke Detectors	l <sub>exe</sub>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,000,000	(\$1,000,000)	\$600,000	(\$1,000,000)	\$0	\$0	\$1,600,000	\$0	\$1,000,000
	IDG/IDT	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Federal	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Local	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 ¢0	\$0	\$0 \$0
	Private	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	GF/GP	\$1,000,000	(\$1,000,000)	\$600,000	(\$1,000,000)	\$0	\$0	\$1,600,000	\$0	\$1,000,000
a. Removes FY 2022-23 one-time GF/GP to purchase and distribute smoke detectors throughout the	Gross		/\$1 000 000\	(\$1,000,000)	/¢1 000 000\	(¢1 000 000)				
<u> </u>	GF/GP		(\$1,000,000) (\$1,000,000)	• • • •	<b>(\$1,000,000)</b> (\$1,000,000)	(\$1,000,000) (\$1,000,000)				
state.	GF/GF		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
b. Includes FY 2023-24 one-time GF/GP to purchase and distribute smoke detectors throughout the	Gross		\$0	\$1,600,000	\$0	\$1,000,000				
state.	GF/GP		\$0	\$1,600,000	\$ <b>0</b> \$0	\$1,000,000				
state.	GI/GF		γo	\$1,000,000	γU	\$1,000,000				
Bureau of Survey and Certification										
pareau or our vey and certification	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		\$1,200,000	\$1,200,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Restricted	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	GF/GP	\$0		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
	0.,0.		71,200,000	71,200,000	71,200,000	71,200,000	71,200,000	71,200,000	71,200,000	71,200,000
Includes FY 2023-24 one-time GF/GP funding for health care provider survey and certification activities.	Gross		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000				
	GF/GP		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000				
	,		+ =,= 33,330	<del>+</del> -,- 33,330	+ =,=00,000	+ =,= 00,000				

	EPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffin		FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Approp	riated Amounts	
Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Cannabis Market Taxation and Regulatory Compliance Analysis Pilot Program		(-,,-,								
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$500,000		(\$500,000)	(\$500,000)	(\$500,000)		\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
	Private Restricted	\$0	\$0 (\$500,000)	\$0 (\$500,000)	\$0 (\$500,000)	\$0 (\$500,000)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	GF/GP	\$500,000 \$0	(\$500,000) \$0	(\$500,000) \$0	(\$500,000) \$0	(\$500,000) \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Removes FY 2022-23 one-time state restricted funding authorization from the Marihuana Regulation	Gross		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)				
Fund (adult-use) for a pilot program analyzing cannabis market tax and regulatory compliance.	Restricted		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)				
Cannabis Regulatory Agency Reference Laboratory										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0 \$0	\$2,800,000 \$0							
Includes FY 2023-24 one-time state restricted funding authorization from the Marihuana Regulation	Gross		\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000				
Fund (adult-use) for initial costs associated with constructing and outfitting a reference laboratory.	Restricted		\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000				
Cannabis Regulatory Agency Social Equity Program										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0
	Private	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Restricted GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000	\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$1,000,000	\$1,000,000 \$0
Includes FY 2023-24 one-time GF/GP funding to support the CRA's social equity program.	Gross		\$0	\$0	\$1,000,000	\$1,000,000				
missages 2020 2 force time of for farining to support the chirt's social equity program.	Restricted		\$0	\$0 \$0	\$1,000,000	\$1,000,000				
	GF/GP		\$0	\$0	\$1,000,000	\$1,000,000				

	DEPARTI		CENSING AND	REGULATO	DRY AFFAIRS					
House Analyst: Marcus	I FUNCTION	FY 2022-23 Year-		Changes from	FY 2022-23 YTD			FY 2023-24 Appropi	riated Amounts	
FISCAL mcoffin@house Phone: 517.37	e.mi.gov	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Child Care Licensing Bureau Background Check Program										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	IDG/IDT	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	· ·	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	· ·	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted	\$0		\$0	\$0	-	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Includes FY 2023-24 one-time GF/GP funding for child care sector background checks.	Gross		\$200,000	\$200,000	\$200,000	\$200,000				
	GF/GP		\$200,000	\$200,000	\$200,000	\$200,000				
Corporations Online Filing Modernization										
	FTE	0.0		0.0	0.0		0.0	0.0	0.0	0.0
	Gross	\$2,343,600	-	\$356,400	\$356,400		\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	· ·	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private	\$0	\$0	\$0	\$0	•	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$2,343,600 \$0		\$356,400 \$0	\$356,400 \$0		\$2,700,000 \$0	\$2,700,000 \$0	\$2,700,000 \$0	\$2,700,000 \$0
a. Removes FY 2022-23 one-time state restricted funding authorization from Corporation Fees for	Gross		(\$2,343,600)	(\$2,343,600)	(\$2,343,600)	(\$2,343,600)				
modernization of the Corporations Online Filing System.	Restricted		(\$2,343,600)	(\$2,343,600)	(\$2,343,600)					
b. Includes FY 2023-24 one-time state restricted funding authorization from Corporation Fees for	Gross		\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000				
modernization of the Corporations Online Filing System.	Restricted		\$2,700,000	\$2,700,000	\$2,700,000					
Michigan Saves										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,500,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	·	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	•	\$0	\$0	\$0	\$0
	Restricted	\$0		\$0	\$0	-	\$0	\$0	\$0	\$0
	GF/GP	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,500,000
a. Removes FY 2022-23 one-time GF/GP funding for the Michigan Saves Green Bank.	Gross		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)				
	GF/GP		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)					
b. Includes FY 2023-24 one-time GF/GP funding for the Michigan Saves Green Bank.	Gross		\$5,000,000	\$5,000,000	\$5,000,000	\$5,500,000				
,	GF/GP		\$5,000,000	\$5,000,000	\$5,000,000					

	DEPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffi		FY 2022-23 Year-		Changes from I	FY 2022-23 YTD			FY 2023-24 Approp	riated Amounts	
Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Michigan Task Force on Foreign Trained Medical Professional Licensing		(==,==,==,								
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,000,000		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Removes FY 2022-23 one-time state restricted funding authorization from the Health Professions	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
Regulatory Fund to implement task force recommendations.	Restricted		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
Premanufactured Unit Plan Review Upgrades										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$700,000	\$0	\$350,000	\$0	\$700,000	\$0	\$350,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 *-
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$250.000
	GF/GP	\$0	\$0	\$700,000	\$0	\$350,000	\$0	\$700,000	\$0	\$350,000
Includes FY 2023-24 one-time GF/GP funding to support process changes to expedite reviews of	Gross		\$0	\$700,000	\$0	\$350,000				
premanufactured unit plans.	GF/GP		\$0	\$700,000	\$0	\$350,000				
Renewable Energy and Electrification Infrastructure Enhancement and Development										
	FTE	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	2.0
	Gross	\$0	\$0	\$24,500,000	\$0	\$21,300,000	\$0	\$24,500,000	\$0	\$21,300,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 1 a
	Restricted	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0
	GF/GP	\$0	\$0	\$24,500,000	\$0	\$1,300,000	\$0	\$24,500,000	\$0	\$1,300,000
Includes FY 2023-24 one-time GF/GP funding to support renewable energy and electrification	FTE		0.0	0.0	0.0	2.0				
infrastructure grants.	Gross		\$0	\$24,500,000	\$0	\$21,300,000				
	Federal		\$0	\$0	\$0	\$20,000,000				
	GF/GP		\$0	\$24,500,000	\$0	\$1,300,000				

	DEPARTI	MENT OF LIC	ENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coff	in Funding	FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Approp	riated Amounts	
Phone: 517.373.80	OV Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Urban Search and Rescue										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0
Removes FY 2022-23 one-time GF/GP funding for Urban Search and Rescue.	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
Utility Consumer Representation Grants										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$2,500,000	\$1,800,000	\$0	\$0	\$2,500,000	\$1,800,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$2,500,000	\$1,800,000	\$0	\$0	\$2,500,000	\$1,800,000
Includes additional FY 2023-24 one-time GF/GP funding to increase funding available for Utility	Gross		\$0	\$0	\$2,500,000	\$1,800,000				
Consumer Representation Grants.	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$2,500,000	\$1,800,000				



State Spending From State Sources and Payments to Local Units of Government  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$169,417,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spendi	
State Spending From State Sources and Payments to Local Units of Government  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$169,417,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$169,417,400.00  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$169,417,400.00  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$169,417,400.00  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$169,417,400.00 \$1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$169,417,400.00 \$1963, total state spending from state sour	
State Spending From State Sources and Payments to Local Units of Government  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$1,40,000. The itemized statement below identifies appropriations from which spending to local units of government will occur:  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$1,40,40.00. The itemized statement below local units of government will occur:  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year local units of government will occur:  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is spending fr	ENACTED
references and appropriation amounts to reflect the contents of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$169,417,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:  references and appropriation amounts to reflect the contents of the Executive's bill. Executive's local spending schedule is as follows:  section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year local units of government will occur:  Payments to Local Units of Government  The state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$463,148,300.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is	
Firefighter training grants	9,500.00 and state g from state to be paid to local f government for year 2022-2023 24 is 7,400.00. The I statement below s appropriations hich spending to pits of government ar:  TMENT OF SING AND ATORY AFFAIRS er training grants aw enforcement aw 9,900,000 and operation and ant grants3,000,000 nindigent defense



FY 2022-23	FY 2023-24						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED			
Applicability of Management and Budget Act  Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 13-202. The appropriations authorized under this part and part 1 article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 202. Retains current law.	Sec. 202. Retains current law.	Sec. 202. Retains current law.			
Terms and Acronyms  Sec. 203. As used in this part and part 1:  (a) "Department" means the department of licensing and regulatory affairs.  (b) "DHS" means the United States Department of Homeland Security.  (c) "Director" means the director of the department.  (d) "DOT" means the United States Department of Transportation.  (e) "EPA" means the United States Environmental Protection Agency.  (f) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.  (g) "FTE" means full-time equated.  (h) "HHS" means the United States Department of Health and Human Services.  (i) "IDG" means interdepartmental grant.  (j) "MDE" means the Michigan department of education.  (k) "MDIFS" means the Michigan department of insurance and financial services.  (l) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion.  (m) "Subcommittees" means the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.		Sec. 203. Retains current law.	Sec. 203. Retains current law.	Sec. 203. Retains current law.			

LARA FY 2024 Appropriations 28 10/30/2023



FY 2022-23		FY 2023-24						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED				
Internet Availability of Required Reports  Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement and it shall include placement of reports on an internet site.	Sec. 13-204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part article. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and or it-shall include placement of reports on an internet site.		Sec. 204. Retains current law.	Sec. 204. Retains current law, but changes the word "shall" to "must" in the second sentence.				
NEW – Standard List of Report Recipients  Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.	Does not include the new language.	Sec. 205. Includes the new language.	Does not include the new language.	Sec. 205. Includes the new language.				

LARA FY 2024 Appropriations 29 10/30/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
Goods and Services Preference  Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:  (a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.  (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.  (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	Sec. 13-205. Revises the first sentence and item (a) as follows:  To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:  (a) The Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.	Sec. 206. Revises item (a) as follows:  (a) The Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.	Sec. 205. Revises the first sentence and item (a) as follows:  To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the funds appropriated in part 1:  (a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.	Sec. 206. Revises the first sentence and item (a) as follows:  To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the funds appropriated in part 1:  (a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.	
Communication with the Legislature – (Governor Deemed Unenforceable)  Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.	Strikes current law.	Sec. 207. Retains current law.	Sec. 206. Retains current law.	Sec. 207. Retains current law. (Governor's signing letter states this section is unenforceable.)	

LARA FY 2024 Appropriations 30 10/30/2023



FY 2022-23	FY 2023-24					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED		
Sec. 207. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office. The report shall include the following information:  (a) The dates of each travel occurrence.  (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, and the proportion funded with other revenues.	Sec. 13-207. Revises the first sentence as follows and revises "state budget office" to "state budget director":  Consistent with MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year.	Sec. 208. Revises current law to align report recipients with the new section 205.	Sec. 207. Revises current law to strike the word "total" in item (b) and to include the following as the first sentence:  In accordance with section 217 of the management and budget act, 1984 PA 31, MCL 18.1217, a department or agency that receives funding under part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year.	Sec. 208. Revises current law to align report recipients with the new section 205, strike the word "total" in item (b), and to include the following as the first sentence:  In accordance with section 217 of the management and budget act, 1984 PA 31, MCL 18.1217, a department or an agency that receives funding under part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year.		
Hiring of External Counsel  Sec. 208. Funds appropriated in this part and part 1 must not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	Sec 13-208. Revises the first sentence as follows:  Funds appropriated in this part and part 1 must shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general.	Sec. 209. Revises the first sentence as follows:  Funds appropriated in this part and part 1 must not be used by a principal executive the department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general.	Sec. 208. Retains current law.	Sec. 209. Revises the first sentence as follows:  Funds appropriated in this part and part 1 must not be used by a principal executive the department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general.		

LARA FY 2024 Appropriations 31 10/30/2023



FY 2022-23	FY 2023-24					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED		
General Fund Lapse Report  Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	Sec. 13-209. Revises current law to change the deadline to December 31 and to change "must" to "shall" in the second sentence.	Sec. 210. Not later than November 30 December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected yearend general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	Sec. 209. Revises current law to change the deadline to December 31.	Sec. 210. Revises current law to change the deadline to December 15.		
Contingency Authorization  Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 13-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 \$10,000,000.00 for federal contingency authorization funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 \$10,000,000.00 for federal contingency authorization. These Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 \$10,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.			

LARA FY 2024 Appropriations 32 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 \$25,000,000.00 for state restricted contingency authorization funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 \$25,000,000.00 for state restricted contingency authorization. These Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 \$25,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 \$25,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 \$1,000,000.00 for local contingency authorization funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 \$1,000,000.00 for local contingency authorization. These Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 \$1,000,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Retains current law.

LARA FY 2024 Appropriations 33 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 \$500,000.00 for private contingency authorization funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 \$500,000.00 for private contingency authorization. These Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	private contingency authorization. These funds are not available for expenditure	Retains current law.
Transparency Website  Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:  (a) Fiscal year-to-date expenditures by category.  (b) Fiscal year-to-date expenditures by appropriation unit.  (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.  (d) The number of active department employees by job classification.  (e) Job specifications and wage rates.	Strikes current law.	Sec. 212. Retains current law.	Sec. 211. Retains current law.	Sec. 212. Retains current law.

LARA FY 2024 Appropriations 34 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
NEW LANGUAGE – Access to State and Local Services  Sec. 17-211. (1) No money appropriated in part 1 shall be used to restrict or interfere with actions related to diversity, equity and inclusion (DEI); to restrict or impede a marginalized community's access to government resources, programs or facilities; or to diminish, interfere with, or restrict an individual's ability to exercise the right to reproductive freedom.	Sec. 17-211. Includes the new language.	Sec. 222. Includes new language but replaces "money" with "funding" and includes serial commas.	Sec. 214. Includes new language but makes minor grammatical changes and includes serial commas.	Sec. 223. (1) Funding appropriated in part 1 shall not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.
(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.	Includes the new language.	Includes the new language.	Includes the new language with minor grammatical changes.	Includes the new language.
Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.	Strikes current law.	Sec. 213. Revises current law to align report recipients with the new section 205.	Sec. 212. Retains current law.	Sec. 213. Retains current law.
Department Scorecard Website  Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	Strikes current law.	Sec. 214. Retains current law.	Sec. 213. Retains current law.	Sec. 214. Revises current law to replace the phrase "a department scorecard" with "information."

LARA FY 2024 Appropriations 35 10/30/2023



FY 2022-23	FY 2023-24						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED			
Estimated Legacy Costs	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.			
<b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$40,356,700.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$24,501,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$15,854,900.00.							

LARA FY 2024 Appropriations 36 10/30/2023



FY 2022-23		FY 2023-24							
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED					
Contracting in Deprived and Depressed Communities  Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	Sec. 13-206. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that businesses in deprived and depressed communities geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that businesses in deprived and depressed communities geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities geographically disadvantaged business enterprises for services, supplies, or both.	Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that businesses in deprived and depressed communities geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that businesses in deprived and depressed communities geographically disadvantaged business enterprises, as that term is defined in Executive Directive 2019-08, compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities geographically disadvantaged business enterprises for services, supplies, or both.					



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
FTE Positions, Vacancies, and Remote Work Reports  Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information:  (a) The number of FTEs in pay status by type of staff and civil service classification.  (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.	Sec. 13-216. Revises to include/retain the following:  On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of	Sec. 216. Revises to include/retain the following:  On a quarterly basis, the department shall submit to the senate and house appropriations committees and the recipients required under section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.	Sec. 216. Retains current law.	Sec. 216. Revises current law to align report recipients with the new section 205.
(2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information:  (a) Number of employees that were engaged in remote work in 2022.  (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.  (c) Estimated net cost savings achieved by remote work.  (d) Reduced use of office space associated with remote work.	FTEs employed by the department at the end of the reporting period.  Strikes current law.	Strikes current law.	Retains current law.	Strikes current law.

LARA FY 2024 Appropriations 38 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Work Project Usage – (Governor Deemed Unenforceable)  Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.	Strikes current law.	Sec. 217. Retains current law.	Sec. 217. Retains current law.	Sec. 217. Retains current law. (Governor's signing letter states this section is unenforceable.)
State Administrative Board Transfers – (Governor Deemed Unenforceable)  Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each chamber, intertransfer funds within this article for the particular department, board, commission, officer, or institution.	Strikes current law.	Strikes current law.	Strikes current law.	Sec. 218. Retains current law. (Governor's signing letter states this section is unenforceable.)
Retention of Reports  Sec. 219. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.	Strikes current law.	Sec. 218. Revises the first sentence as follows:  The department and agencies receiving appropriations in part 4 shall receive and retain copies of all reports funded from appropriations in part 1.	Sec. 219. Retains current law.	Sec. 219. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.

LARA FY 2024 Appropriations 39 10/30/2023



FY 2022-23	FY 2023-24						
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED			
Report on Policy Changes for Public Act Implementation	Strikes current law.	<b>Sec. 219.</b> Revises current law to align report recipients with the new section 205.		Sec. 220. Revises current law to align report recipients with the new section 205.			
Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the subcommittees, the joint committee on administrative rules, and the senate and house fiscal agencies.							

LARA FY 2024 Appropriations 40 10/30/2023



FY 2022-23	FY 2023-24					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED		
Sec. 221. (1) From the funds appropriated in part 1, the department shall do all of the following:  (a) Report to the senate and house appropriations committees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.  (b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.  (c) By February 1, report to the subcommittees, the senate and house policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022, and the number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.	Strikes current law.	Sec. 220. Retains current law but deletes item (b) and revises to align report recipients with the new section 205 and to update fiscal year references.	Sec. 221. Retains current law.	Sec. 221. Revises current law to align report recipients with the new section 205, strike item (b), and update fiscal year references.		
(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.	Strikes current law.	Retains current law.	Retains current law.	Retains current law.		

LARA FY 2024 Appropriations 41 10/30/2023



FY 2022-23	FY 2023-24					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED		
COVID-19 Vaccine Stipulations	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.		
Sec. 222. (1) Any department, agency, board,						
commission, or public officer that receives						
funding under part 1 shall not: (a) Require as a condition of accessing any						
facility or receiving services that an individual						
provide proof that he or she has received a						
COVID-19 vaccine except as provided by federal						
law or as a condition of receiving federal						
Medicare or Medicaid funding.						
(b) Produce, develop, issue, or require a COVID-						
19 vaccine passport.						
(c) Develop a database or make any existing						
database publicly available to access an						
individual's COVID-19 vaccine status by any person, company, or governmental entity.						
(d) Require as a condition of employment that an						
employee or official provide proof that he or she						
has received a COVID-19 vaccine. This						
subdivision does not apply to any hospital,						
congregate care facility, or other medical facility						
or any hospital, congregate care facility, or other						
medical facility operated by a local subdivision						
that receives federal Medicare or Medicaid						
funding. (2) A department, agency, board, commission, or	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.		
public officer may not subject any individual to any	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.		
negative employment consequence, retaliation, or						
retribution because of that individual's COVID-19						
vaccine status.						

LARA FY 2024 Appropriations 42 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual's COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
<ul> <li>(4) If a department, agency, board, commission, subdivision, or official or public officer is required to establish a vaccine policy due to a federal mandate, it must provide exemptions to any COVID-19 vaccine policy to the following individuals:</li> <li>(a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual's health or is not appropriate.</li> <li>(b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization.</li> </ul>	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
(5) As used in this section, "public officer" means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
In-Person Work  Sec. 223. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.	Strikes current law.	Sec. 221. Retains current law.	Sec. 223. Retains current law.	Sec. 222. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize inperson work and post its in-person, remote, or hybrid work policy on its website.

LARA FY 2024 Appropriations 43 10/30/2023



FY 2022-23		FY 202	3-24		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 224. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget office of pass-through funds appropriated under this section.	Sec. 13-224. Retains current law.	Sec. 223. Retains current law.	Sec. 224. Revises current law to replace the word "within" with the phrase "not later than."	Sec. 225. Retains current law.	
Private Grant Funding  Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.	Sec. 13-225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.	Sec. 224. Retains current law.	Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.	Sec. 226. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department,—subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.	

LARA FY 2024 Appropriations 44 10/30/2023



FY 2022-23		FY 202	3-24		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget office of the receipt of the grant, including the fund source, purpose, and amount of the grant.	Retains current law.	Retains current law.	(2) Within Not later than 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget office of the receipt of the grant, including the fund source, purpose, and amount of the grant.	(2) Within Not later than 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget office of the receipt of the grant, including the fund source, purpose, and amount of the grant.	
(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.	Strikes current law.	Revises current law to increase the cap to \$2.0 million.	Strikes current law.	Revises current law to increase the cap to \$4.0 million.	
Informational, Training, and Special Events Revenue and Expenditures	Sec. 13-226. Retains current law.	Sec. 225. Retains current law.	Sec. 226. Retains current law.	Sec. 227. Retains current law.	
<b>Sec. 226.</b> (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department and related to activities that are under the department's purview.					
(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.	Retains current law.	Retains current law.	Retains current law.	Retains current law.	
(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.	Retains current law.	Retains current law.	Retains current law.	Retains current law.	

LARA FY 2024 Appropriations 45 10/30/2023



FY 2022-23	FY 2023-24						
<b>CURRENT LAW</b>	EXECUTIVE	HOUSE Retains current law.	SENATE	ENACTED			
(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.	Retains current law.		Retains current law.	Retains current law.			
(5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.	Strikes current law.	Retains current law.	Strikes current law.	Revises current law to increase the cap to \$1.0 million.			
Fees for Customized Listings	Sec. 13-227. Retains current law.	Sec. 226. Retains current law.	Sec. 227. Retains current law.	Sec. 228. Retains current law.			
Sec. 227. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.							

LARA FY 2024 Appropriations 46 10/30/2023



FY 2022-23	FY 2023-24					
CURRENT LAW	EXI	CUTIVE		HOUSE	SENATE	ENACTED
Sale of Documents	<b>Sec. 13-228</b> law.	. Retains cur	rent	Sec. 227. Retains current law.	Sec. 228. Retains current law.	Sec. 229. Retains current law.
Sec. 228. (1) The department shall sell documents	iaw.					
at a price not to exceed the cost of production and						
distribution. Money received from the sale of these						
documents shall revert to the department. In						
addition to the funds appropriated in part 1, these						
funds are available for expenditure when they are						
received by the department of treasury. This subsection applies only for the following						
documents:						
(a) Corporation and securities division documents,						
reports, and papers required or permitted by law						
pursuant to section 1060(6) of the business						
corporation act, 1972 PA 284, MCL 450.2060.						
(b) The Michigan liquor control code of 1998, 1998						
PÁ 58, MCL 436.1101 to 436.2303.						
(c) The mobile home commission act, 1987 PA 96,						
MCL 125.2301 to 125.2350; the business						
corporation act, 1972 PA 284, MCL 450.1101 to						
450.2098; the nonprofit corporation act, 1982 PA						
162, MCL 450.2101 to 450.3192;						
and the uniform securities act (2002), 2008 PA 551, MCL 451,2101 to 451,2703.						
(d) Construction code manuals.						
(e) Copies of transcripts from administrative law						
hearings.						
(2) In addition to the funds	Retains curre	nt law.		Retains current law.	Retains current law.	Retains current law.
appropriated in part 1, funds appropriated for the						
department under sections 57, 58, and 59 of the						
administrative procedures act of 1969, 1969 PA						
306, MCL 24.257, 24.258, and 24.259, and section						
203 of the legislative council act, 1986 PA 268,						
MCL 4.1203, are appropriated for all expenses						
necessary to provide for the cost of publication and distribution.						
distribution.						

LARA FY 2024 Appropriations 47 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.	Retains current law.	Retains current law.	Retains current law.	Retains current law.
Regulatory Statistical Report  Sec. 229. (1) Not later than December 31, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget office pertaining to licensing and regulatory programs during the previous 3 fiscal years, if available, for the following agencies:  (a) Liquor control commission.  (b) Bureau of fire services.  (c) Bureau of construction codes.  (d) Corporations, securities, and commercial licensing bureau.  (e) Bureau of professional licensing.  (f) Bureau of community and health systems.	Strikes current law.	Sec. 228. Revises current law to eliminate the 3 fiscal year requirement and to align report recipients with the new section 205.		Sec. 230. Revises current law to align report recipients with the new section 205, remove the requirement for information from the 3 previous fiscal years, and to delete items (c) and (f)

LARA FY 2024 Appropriations 48 10/30/2023

(2) The report shall be in a format that is	Strikes current law.	Revises current law to	Strikes current law.	Revises current law as
consistent between the agencies listed in		eliminate 3 fiscal year		follows:
subsection (1). Agencies listed in subsection		requirement.		
(1)(a) and (b) shall report by regulated activity,				(2) The report <b>under</b>
and agencies listed in subsection (1)(c), (d), (e),				subsection (1) must shall
and (f) shall report by regulatory product or				be in a format that is
regulated activity, or both. Subject to this				consistent between the
subsection, the report shall provide, but is not				agencies listed in
limited to, the following information for the				subsection (1) <del>. Agencies</del>
previous 3 fiscal years, as applicable, for each				listed in subsection (1)(a)
agency:				and (b) shall report by
(a) Revenue generated by and expenditures				regulated activity, and
disbursed by regulatory fund.				agencies listed in
(b) Revenue generated by regulatory product or				subsection (1)(c), (d), (e),
regulated activity.				and (f) shall report by
(c) The renewal cycle and amount of each fee				regulatory product or
charged.				regulated activity, or both.
(d) Number of initial applications.				Subject to this subsection,
(e) Number of initial applications denied.				the report shall and must
(f) Number of license renewals.				provide, but is not limited to,
(g) Average amount of time to approve or deny				the following information for
completed applications.				the previous 3 immediately
(h) Number of examinations proctored for initial				preceding fiscal years, as
applications.				applicable, for each agency:
(i) A description of the types of complaints				
received.				
(j) A description of the process used to resolve				
complaints.				
(k) Number of complaints received.				
(I) Number of complaints investigated.				
(m) Number of complaints closed with no action.				
(n) Number of complaints resulting in				
administrative actions or citations.				
(o) Average amount of time to complete				
investigations.				
(p) Number of enforcement actions, including				
license revocations, suspensions, and fines.				
(q) A description of the types of enforcement				
actions taken against licensees.				
(r) Number of administrative hearing adjudications.				
(3) As used in subsection (2), "regulatory product"	Strikes current law.	Retains current law.	Strikes current law.	(3) An agency listed in
means each occupation, profession, trade, or				subsection (1)(a) or (b)
program, which includes licensure, certification,				shall report by regulated
registration, inspection, review, permitting,				activity and an agency
approval, or any other regulatory service provided				listed in subsection (1)(c)
by the agencies specified in subsection (1) for				or (d) shall report by
each regulated activity. As used in this subsection				regulatory product or
and subsection (2), "regulated activity" means the				regulated activity, or both.
particular activities, entities, facilities, and				
industries regulated by the agencies specified in				
subsection (1).				

LARA FY 2024 Appropriations 49 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
				(4) As used in this section: (a) "Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies specified in subsection (1). (b) "Regulatory product" means each occupation, profession, trade, or program, which includes licensure, certification, registration, inspection, review, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for each regulated activity.
Employee Performance Monitoring Process  Sec. 230. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department, in addition to current civil service commission evaluations. The department shall submit quarterly reports to the subcommittees, the senate and house fiscal agencies, and the state budget office on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.	Strikes current law.	Sec. 229. Revises current law to include annual reporting, (instead of quarterly) and to align report recipients with the new section 205.	Strikes current law.	Sec. 231. Revises current law to include annual reporting, (instead of quarterly) and to align report recipients with the new section 205.
Increased Payment Options  Sec. 231. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	Sec. 13-231. Retains current law.	Sec. 230. Retains current law.	Sec. 231. Retains current law.	Sec. 224. Retains current law.

LARA FY 2024 Appropriations 50 10/30/2023



EV 2002 22		EV 0	200 04			
FY 2022-23		FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED		
Television and Radio Production Expenditure Report  Sec. 232. The department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget office by September 30 detailing any expenditure of funds for a television or radio production that was made to a third-party vendor in the fiscal year ending September 30, 2023. The report must include the following information for each expenditure:  (a) Total amount of the expenditure.  (b) Fund source for the expenditure.  (c) Name of any vendor that created the production	Strikes current law.	Strikes current law.	Sec. 232. Revises current law to update fiscal year reference.	Sec. 232. Revises current law to update fiscal year reference and to align report recipients with the new section 205.		
and the amount paid to each vendor. (d) Purpose of the production.						
Pending Litigation	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.		
<b>Sec. 233.</b> Pending litigation related to a licensee must not delay investigations and licensing actions taken by the department toward that licensee under its statutory authority, unless otherwise prohibited by law.						

LARA FY 2024 Appropriations 51 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Training Materials Reporting	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
Sec. 234. From the funds appropriated in part 1, the department shall make accessible to the subcommittees, and post on a publicly accessible website, a report describing materials that department employees and contractors are required to review or complete as part of their mandatory training, including mandatory examinations, surveys, audio or visual recordings, and reading materials. All current training materials and future trainings shall be made available for review by members of the subcommittees, or their designees. Contract-based trainings from outside entities must include allowing members of the subcommittees, or their designees, to view the training materials. The report shall be updated and resubmitted to the subcommittees when department training requirements change.				
Customer Service and Business Ethics Training – Governor Deemed Unenforceable)	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
Sec. 235. (1) The department must require that as a condition of employment, each employee must participate in 2 hours of customer service and business ethics training. This training must include, but is not limited to, instruction in customer service professionalism, consumer support, and ethics in business.				

LARA FY 2024 Appropriations 52 10/30/2023



EV 2022 22	FY 2023-24			
FY 2022-23				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) Not later than November 3, 2022, the	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
department shall submit a report to the				
subcommittees, the senate and house fiscal				
agencies, and the state budget office containing all				
of the following information:				
(a) The number of classified and unclassified				
employees that received the customer service and				
business ethics training.				
(b) A copy of the material that was presented in the				
customer service and business ethics training.				
(c) Information on the entity that provided the customer service and business ethics training.				
PUBLIC SERVICE COMMISSION				
POBLIC SERVICE COMMISSION	Sec. 13-301. Retains current	Sec. 301. Retains current law.	Sec. 301. Retains current law.	Sec. 301. Retains current
Low-income Energy Assistance Grant Program	law.	Gec. 301. Netains current law.	Gec. 301. Retains current law.	law.
2011 moome Energy Addictance Grant Frogram	iaw.			iaw.
Sec. 301. The public service commission				
administers the low-income energy assistance				
grant program on behalf of the Michigan				
department of health and human services via an				
interagency agreement. Funds supporting the				
grant program are appropriated in the department				
upon awarding of grants and may be expended for				
grant payments and administrative related				
expenses incurred in the operation of the grant				
program.				

LARA FY 2024 Appropriations 53 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
	EXECUTIVE  Strikes current law.	HOUSE  Sec. 302. Replaces current law with the following:  From the funds appropriated in part 1 for renewable energy and electrification infrastructure enhancement and development, ongoing and renewable energy and electrification infrastructure enhancement and development, one-time, funding must be expended only for grants to	SENATE	Sec. 1105. Replaces current law with the following:  (1) From the funds appropriated in part 1 for renewable energy and electrification infrastructure enhancement and development, except as otherwise provided in subsection (11), funding must be expended only for grants to businesses,
programs.		businesses, nonprofit organizations, and units of local government for the purposes of planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure projects. As used in this section, "renewable energy and electrification infrastructure projects" includes electrification programs to allow solar arrays larger than 5 megawatts to connect to the grid, renewable natural gas		grants to businesses, nonprofit organizations, and local units of government for the purpose of planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure projects.
		facilities, and electric vehicle fast charging infrastructure upgrades within 1,000 feet of a U.S. highway or state trunkline roadway.		

LARA FY 2024 Appropriations 54 10/30/2023



FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
	Does not include any new language.	Does not include any new language.	Does not include any new language.	(2) From the total amount of funding for grants awarded under this section for electric vehicle fast-charging infrastructure, 25% of the total amount must be allocated for infrastructure that provides charging at a power level of 350 kilowatts or less and 75% of the total amount must be allocated for infrastructure that provides charging at a power level of at least 350 kilowatts.
<ul> <li>(2) The Michigan public service commission must develop program guidelines and implement an application process for the grant program within 6 months after the effective date of this act and must first prioritize and approve grants that do all of the following: <ul> <li>(a) Are supported by a cost-benefit analysis.</li> <li>(b) Facilitate the largest number of end-use customers achieving access to low carbon energy facilities at the lowest total cost.</li> <li>(c) Reduce customer energy cost burdens.</li> <li>(d) Support the reduction of emissions.</li> </ul> </li> </ul>	Strikes current law.	Replaces current law with the following:  (2) The Michigan public service commission must develop program guidelines and implement an application process for the grant program within 6 months after the effective date of this act and must first prioritize and approve grants that meet the goals of the governor's MI healthy climate plan.	Strikes current law.	Replaces current law with the following:  (3) The Michigan public service commission shall develop guidelines for the grant program described in subsection (1) and implement an application process for the grant program not later than 6 months after the effective date of this act and must first prioritize and approve grants that meet the goals of the governor's MI healthy climate plan.
(3) Grant applicants must do all of the following:  (a) Perform an impact study that includes an analysis of potential cost savings, environmental impacts, and local economic benefits of the proposed low carbon energy facilities. A utility, at	Strikes current law.	Replaces current law with the following:  (3) Grant applicants must perform an impact study that	Strikes current law.	Replaces current law with the following:  (4) Grant applicants must perform an impact study

LARA FY 2024 Appropriations 55 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
its sole discretion, may prepare a single impact study covering the utility's service territory that accounts for likely proposals, evaluates regional opportunities, and minimizes or eliminates the need for repetitive studies. Sufficient detail must be provided in the study to allow the Michigan public service commission to evaluate each low carbon energy facility proposed.  (b) Submit a proposal that details the associated costs and benefits of the proposal, including all of the following:  (i) The cost impact to potential new customers, including a cost-benefit analysis demonstrating the impact and cost savings to customers that are directly part of the infrastructure development proposal. The cost-benefit analysis must include all of the following:  (A) A summary of the project, including detailed cost estimates for completion, project timing, and locations impacted.  (B) A prospective list outlining the volume of potential customers that would be impacted by the project development.  (C) A comprehensive analysis of prospective customers' energy costs using those customers' current energy supply versus the proposed new energy supply source and other alternative energy sources that may be available, including all of the following:  (I) The forecasted annual energy costs of a customer's current energy supply in direct comparison with the proposed new energy supply source and other alternative energy sources that may be available.  (II) Any installation or project costs that are the customer's responsibility.  (III) A detailed comparison of the scope 1, scope 2, and scope 3 emissions, as defined by the Environmental Protection Agency, associated with		includes an analysis of potential cost savings, environmental impacts, and local economic benefits of the proposed renewable energy and electrification infrastructure project. A utility, at its sole discretion, may prepare a single impact study covering the utility's service territory that accounts for likely proposals, evaluates regional opportunities, and minimizes or eliminates the need for repetitive studies. Sufficient detail must be provided in the study to allow the Michigan public service commission to evaluate each proposed project, including how it will align with the governor's MI healthy climate plan.		that includes an analysis of potential cost savings, environmental impacts, and local economic benefits of the proposed renewable energy and electrification infrastructure project. A utility, at its sole discretion, may prepare a single impact study covering the utility's service territory that accounts for likely proposals, evaluates regional opportunities, and minimizes or eliminates the need for repetitive studies. Sufficient detail must be provided in the study to allow the Michigan public service commission to evaluate each proposed project, including how the proposed project will align with the governor's MI healthy climate plan.

LARA FY 2024 Appropriations 56 10/30/2023



FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
the energy supply within the proposal versus the				
current energy supply being used by prospective				
customers and other alternative energy sources				
that may be available, including all of the following:				
(1) The calculated emissions savings for an				
average customer under the different energy				
supply options.				
(2) Any supporting details for the emissions				
calculation, including any models and detail on				
assumptions.				
(ii) An analysis to demonstrate impact on the local				
economy and this state's economy, including all of				
the following:				
(A) The number of jobs created during the project.				
(B) The potential impact to the small business				
community within the local area where the grant or				
loan is proposed to be spent.				
(C) The cost savings to other customers due to the				
grant being used to supplement spending and				
revenue in other areas.				
(iii) A detailed summary indicating any support from				
customers and communities associated with the				
project plans for the infrastructure development,				
including all of the following:				
(A) Any outreach campaigns or events conducted,				
including dates, times, and number of households				
reached.				
(B) A list of any customers or businesses that have				
expressed or signaled interest in supporting the				
project development.				
(iv) An analysis of the anticipated community health				
impacts related to the proposed low carbon energy				
facility.				

LARA FY 2024 Appropriations 57 10/30/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
(4) In addition to the requirements of subsection (3), an applicant applying for a grant to be used to develop RNG infrastructure shall include all of the following:  (a) The project details, including the location of biogas and the proposed interconnection.  (b) The cost estimates for the interconnection, metering, and gas conditioning equipment needed to connect to an existing pipeline system.  (c) A summary of the environmental and health impacts of the project, including the forecasted emission reductions.  (d) Any local economic impact from the RNG infrastructure development.  (e) The end-use application for the RNG infrastructure with a focus on projects being used for opportunities in this state.	Strikes current law.	Revises current law to strike the opening clause.	Strikes current law.	(5) In addition to the requirements of subsection (3), An applicant applying for a grant to be used to develop RNG infrastructure shall include all of the following when submitting an application:  (a) The project details, including the location of biogas and the proposed interconnection.  (b) The cost estimates for the interconnection, metering, and gas conditioning equipment needed to connect to an existing pipeline system.  (c) A summary of the environmental and health impacts of the project, including the forecasted emission reductions.  (d) Any local economic impact from the RNG infrastructure development.  (e) The end-use application for the RNG infrastructure with a focus on projects being used for opportunities in this state.	

LARA FY 2024 Appropriations 58 10/30/2023



FY 2022-23		FY	2023-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(5) After receiving an application under this section, the Michigan public service commission must allow local units of government, environmental groups, and business interests directly affected by the proposal 45 days to review the application and provide comments. The Michigan public service commission must give the applicant 15 days after the comments have been received from interested parties, at the applicant's discretion, to modify or maintain their initial proposal.	Strikes current law.	Retains current law.	Strikes current law.	Retains current law with non-substantive stylistic revision.
(6) The Michigan public service commission must review all proposals and award grants to applicants it determines have met the criteria in this section. All grants must include full and timely cost recovery from the fund for the infrastructure requirements of the affected utility made necessary by the grant.	Strikes current law.	Retains current law.	Strikes current law.	Retains current law.
(7) Grant recipients under this section must submit a report to the Michigan public service commission detailing how the grant money was used within 30 days after the completion of the relevant project.	Strikes current law.	Retains current law.	Strikes current law	Retains current law with non- substantive stylistic revision.

LARA FY 2024 Appropriations 59 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(8) As used in this section, "renewable natural gas" or "RNG" means methane derived from organic waste material and degradable carbon sources, including, but not limited to, agricultural waste, manure, municipal waste, plant materials, sewage, green waste, or food waste.	Strikes current law.	(8) As used in this section, "renewable natural gas" or "RNG" means methane derived from organic waste material and degradable carbon sources, including, but not limited to, agricultural waste, manure, municipal waste, plant materials, sewage, green waste, or food waste carbon sources and materials sourced from municipal solid waste, agricultural waste, plant materials, or food waste.	Strikes current law.	(12) As used in this section: (a) "Renewable energy and electrification infrastructure projects" includes, but is not limited to, renewable natural gas facilities and electric vehicle fast-charging infrastructure upgrades within 1 mile of a United States highway or state trunkline roadway. (b) "Renewable natural gas" or "RNG" means methane derived from organic material and degradable carbon sources, including, but not limited to, carbon sources and materials sourced from municipal solid waste, plant materials, or food waste.

LARA FY 2024 Appropriations 60 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(9) The unexpended funds appropriated in part 1 for low carbon energy infrastructure enhancement and development are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:  (a) The purpose of the project is to support improvements to low carbon energy infrastructure projects.  (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  (c) The total estimated cost of the project is \$25,000,000.00.  (d) The tentative completion date is September 30, 2027.	Strikes current law	(9) The unexpended funds appropriated in part 1 for lew carbon energy renewable energy and electrification infrastructure enhancement and development, ongoing, are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:  (a) The purpose of the project is to support imprevements to low carbon energy renewable energy and electrification infrastructure projects.  (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  (c) The total estimated cost of the project is \$25,000,000.00 \$11,744,500.00.  (d) The tentative completion date is September 30, 2027 2028.	Strikes current law	(9) The unexpended funds appropriated in part 1 for renewable energy and electrification infrastructure enhancement and development are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to support renewable energy and electrification infrastructure projects. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$21,300,000.00. (d) The tentative completion date is September 30, 2028.

LARA FY 2024 Appropriations 61 10/30/2023



HOUSE (10) The unexpended funds appropriated in part 1 for		ENACTED
appropriated in part 1 for		/40\ The finale
renewable energy and electrification infrastructure enhancement and development, one-time, are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:  (a) The purpose of the project is to support renewable energy and electrification infrastructure projects.  (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.  (c) The total estimated cost of the project is \$24,500,000.00.  (d) The tentative completion date is September 30, 2028.	language.	(10) The funds appropriated in part 1 for renewable energy and electrification infrastructure enhancement and development must not be used to expand the use of conventional natural gas.

LARA FY 2024 Appropriations 62 10/30/2023



FY 2022-23		FY 2023	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
	Does not include any new language.	(11) The funds appropriated in part 1 for renewable energy and electrification infrastructure enhancement and development, ongoing and renewable energy and electrification infrastructure enhancement and development, one-time, must not be used to expand the use of conventional natural gas.	Does not include any new language.	(11) From the funds appropriated in part 1 for renewable energy and electrification infrastructure enhancement and development, the Michigan public service commission shall not use more than \$500,000.00, upon awarding of the grants, for administrative-related expenses incurred by the commission for the operation of the grant program. Funds supporting the grant program are appropriated in the Michigan public service commission upon awarding of the grants.

LARA FY 2024 Appropriations 63 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
NEW LANGUAGE – MPSC Public Hearings  Sec. 303. From the funds appropriated in part 1, the Michigan public service commission shall conduct the following hearings to address questions from the public and receive public comments:  (a) At least 1 public hearing in any city with a population between 195,000 and 700,000 according to the most recent federal decennial census.  (b) Not including any public hearing required under subdivision (a), at least 1 public hearing within each of the 4 judicial districts described under section 302 of the revised judicature act of 1961, 1961 PA 236, MCL 600.302. Any hearing conducted within district 4, as that district is described under section 302 of the revised judicature act of 1961, 1961 PA 236, MCL 600.302, must be conducted outside of Ingham County.	Does not include the new language.	Sec. 303. Includes the new language.	Does not include the new language.	Sec. 302. From the funds appropriated in part 1, the Michigan public service commission shall conduct at least 1 public hearing within each of the 4 judicial districts described under section 302 of the revised judicature act of 1961, 1961 PA 236, MCL 600.302. Any hearing conducted within district 4, as that district is described under section 302 of the revised judicature act of 1961, 1961 PA 236, MCL 600.302, must be conducted outside of Ingham County. If there is a city with a population between 195,000 and 700,000 according to the most recent federal decennial census within a judicial district described under section 302 of the revised judicature act of 1961, 1961 PA 236, MCL 600.302, the public hearing for that district must be conducted in that city.

LARA FY 2024 Appropriations 64 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
LIQUOR CONTROL COMMISSION				
	EXECUTIVE  Sec. 13-401. (1) From the appropriations in part 1 from the direct shipper enforcement revolving fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers, with priority directed toward unlicensed out-of-state retailers and third-party marketers. In addition to other investigative methods, the commission shall use shipping records available to it under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with this effort. The liquor control commission must refer all unlicensed out of state retailers and third-party marketers identified with the shipping	HOUSE	SENATE	Sec. 401. Retains current
	records to the attorney general.	retailers and third-party	retailers and third-party	
		marketers identified with the shipping records to the	marketers identified with the shipping records to the	
		attorney general.	attorney general.	



FY 2022-23	FY 2023-24			
	=\/=\/=\/=	-		= 114.0===
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) By February 1, the liquor control commission	Revises current law to delete	Revises current law to align	Revises current law to delete	Retains current law.
shall provide a report to the legislature, the	subdivisions (e) and (f).	report recipients with the new	subdivisions (e) and (f).	
subcommittees, and the state budget office		section 205.		
detailing the commission's activities to investigate				
and audit the illegal shipping of wine and the results				
of these activities. The report shall include the				
ollowing:				
a) Work hours spent, specific actions undertaken,				
nd the number of FTEs dedicated to identifying				
nd stopping unlicensed out-of-state retailers,				
hird-party marketers, and wineries that ship				
legally in Michigan.				
o) General overview of expenditures associated				
with efforts to identify and stop unlicensed out-of-				
tate retailers, third-party marketers, and wineries				
nat ship illegally in Michigan.				
c) Number of out-of-state entities found to have				
egally shipped wine into Michigan and total				
umber of bottles (750 ml), number of cases with				
50 ml bottles, number of liters, number of gallons,				
r weight of illegally shipped wine. These items				
nust be broken down by total number of retailers				
nd total number of wineries.				
d) Suggested areas of focus on how to address				
irect shipper enforcement and illegal importation				
the future.				
e) Number of unlicensed out-of-state entities				
ound to have illegally shipped wine into Michigan				
entified with the shipping records under				
ubsection (1).				
) Number of notices sent under subsection (3).				

LARA FY 2024 Appropriations 66 10/30/2023



FY 2022-23	FY 2023-24			
<b>CURRENT LAW</b>	EXECUTIVE	HOUSE	SENATE	ENACTED
(3) From the appropriations in part 1 from the direct shipper enforcement revolving fund, the liquor control commission shall send a notice to each unlicensed out-of-state entity found to have illegally shipped wine into Michigan that has been identified via the shipping records under subsection (1). The notice must include all of the following:  (a) Notification that shipping wine into Michigan by retailers and third-party marketers is illegal, and wineries shipping into Michigan must obtain a direct shipper license.  (b) Under section 909 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine into Michigan may be a felony punishable by imprisonment for not more than 4 years or a fine of not more than \$5,000.00, or both.  (c) Notice that the matter has been referred to the attorney general.	Strikes current law.	Retains current law.	Strikes current law.	Retains current law.

LARA FY 2024 Appropriations 67 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
OCCUPATIONAL REGULATION				
	Sec. 13-501. Retains current	Sec. 501. Retains current law.	Sec. 501. Retains current law.	Sec. 501. Retains current
Fire Safety Fees	law.			law.
Sec. 501. Money appropriated under this part and				
part 1 for the bureau of fire services shall not be				
expended unless, in accordance with section 2c of				
the fire prevention code, 1941 PA 207, MCL 29.2c,				
inspection and plan review fees will be charged				
according to the following schedule:				
Operation and maintenance inspection fee				
Facility type Facility size Fee				
Hospitals Any \$8.00 per bed				
Dian review and construction inspection force				
Plan review and construction inspection fees for hospitals and schools				
Project cost range Fee				
\$101,000.00 or less minimum				
fee of \$155.00				
\$101,001.00 to \$1,500,000.00 \$1.60 per				
\$1,000.00				
\$1,500,001.00 to \$10,000,000.00 \$1.30 per				
\$1,000.00				
\$1.10 per \$1.000.00				
or a maximum fee of				
\$60,000.00.				

LARA FY 2024 Appropriations 68 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Elevator Fees  Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan Administrative Code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.	Sec. 13-502. Retains current law.	Sec. 502. Retains current law.	Sec. 502. Retains current law.	Sec. 502. Retains current law.
Veteran Fee Exemption Report  Sec. 503. Not later than February 15, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget office providing the following information:  (a) The number of veterans who were separated from service in the Armed Forces of the United States with an honorable character of service or under honorable conditions (general) character of service, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.  (b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.		Sec. 503. Revises current law to align report recipients with the new section 205.	Sec. 503. Retains current law.	Sec. 503. Revises current law to align report recipients with the new section 205.

LARA FY 2024 Appropriations 69 10/30/2023



EV 2000 00		F\/ 000	2.04	
FY 2022-23		FY 202		
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated. (d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.				
Health Systems Revenue Carryforward  Sec. 504. If the revenue collected by the department for health systems administration from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.	Sec. 13-504. Retains current law.	Sec. 504. Retains current law.	Sec. 504. Retains current law.	Sec. 504. Retains current law.

LARA FY 2024 Appropriations 70 10/30/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
Fireworks Safety Inspection Reimbursement Report	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.	
Sec. 505. Not later than February 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget office providing the following information:  (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.  (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.					

LARA FY 2024 Appropriations 71 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Fees for Bureau of Fire Services False Final Inspections	Sec. 13-506. Retains current law.	<b>Sec. 505.</b> Revises fee amount from \$200.00 to \$1,000.00.	Sec. 506. Retains current law.	<b>Sec. 505.</b> Revises fee amount from \$200.00 to \$800.00.
Sec. 506. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed \$200.00 for responding to a second or subsequent confirmed false inspection appointment. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the statewide integrated				
governmental management applications system.  (2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the subcommittees, the senate and house fiscal agencies, and the state budget office.	Retains current law.	Revises current law to align report recipients with the new section 205.	Retains current law.	Revises current law to align report recipients with the new section 205.

LARA FY 2024 Appropriations 72 10/30/2023



FY 2022-23		FY 202:	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Michigan Automated Prescription System (MAPS) Report  Sec. 507. The department shall submit a report on the Michigan automated prescription system to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office by November 30. The report shall	Sec. 13-507. Retains current law.	Sec. 506. Revises current law to align report recipients with the new section 205.	Sec. 507. Retains current law.	Sec. 506. Revises current law to align report recipients with the new section 205.
include, but is not limited to, the following:  (a) Total number of licensed health professionals registered to the Michigan automated prescription system.  (b) Total number of dispensers registered to the Michigan automated prescription system.  (c) Total number of prescribers using the Michigan automated prescription system.				
(d) Total number of dispensers using the Michigan automated prescription system.  (e) Number of cases related to overprescribing, overdispensing, and drug diversion where the department took administrative action as a result of information and data generated from the Michigan				
automated prescription system.  (f) The number of hospitals, doctor's offices, pharmacies, and other health facilities that have integrated the Michigan automated prescription system into their electronic health records systems.  (g) Total number of delegate users registered to the Michigan automated prescription system.				

LARA FY 2024 Appropriations 73 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
CORRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
<b>Sec. 508.</b> From the amount appropriated in part 1 for bureau of community and health systems administration, upon receipt of the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department shall serve the facility and provide contemporaneous notice to the offices of legislators representing a district where the licensed facility is situated and to the senate and house subcommittees on health and human services.	Strikes current law.	Sec. 507. Revises current law to update the line item reference.	Strikes current law.	Strikes current law.
NEW LANGUAGE – Skilled Trades Inspectors Compensation Market Analysis  Sec. 508. From the funds appropriated in part 1 for the bureau of construction codes, the department may cooperate with the office of the state employer, the relevant collective bargaining units, and any other relevant stakeholders to conduct a market analysis of the compensation rates for all skilled trades inspectors employed by the department to determine any disparity in compensation for skilled trades inspectors employed by the department and those employed by other governmental entities or employed in the private sector as skilled trades inspectors or skilled tradespeople.	Does not include the new language.	Does not include.	Does not include.	Sec. 508. Includes new language.

LARA FY 2024 Appropriations 74 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Masking Requirement Prohibition	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
Sec. 509. The department shall not enforce any directive requiring the masking of children less than 5 years of age and shall not take any licensing or administrative action against any licensee for failure to enforce or require the masking of children less than 5 years of age.				
NEW LANGUAGE – <i>Elevator Inspector Pay</i> Sec. 509. From the funds appropriated in part 1 for the bureau of construction codes, it is the intent of the legislature that the department allocate at least \$900,000.00 to cooperate with the office of the state employer, the relevant collective bargaining unit, and any other relevant stakeholders to increase compensation rates for elevator inspectors employed by the department.	Does not include the new language.	Sec. 509. Includes the new language.	Does not include the new language.	Sec. 507. Includes the new language.
Carnival-Amusement and Ski Area Safety Inspections  Sec. 510. From the funds appropriated in part 1 for bureau of construction codes, at least \$900,000.00 must be allocated for additional inspections and enforcement activities related to the carnival-amusement safety act of 1966, 1966 PA 225, MCL 408.651 to 408.670, and the ski area safety act of 1962, 1962 PA 199, MCL 408.321 to 408.344.	Sec. 13-510. From the funds appropriated in part 1 for bureau of construction codes, at least \$900,000.00 must resources shall be allocated for additional inspections and enforcement activities related to the carnival-amusement safety act of 1966, 1966 PA 225, MCL 408.651 to 408.670, and the ski area safety act of 1962, 1962 PA 199, MCL 408.321 to 408.344.	Sec. 508. Retains current law.	Sec. 510. From the funds appropriated in part 1 for bureau of construction codes, at least \$900,000.00 must resources shall be allocated for additional inspections and enforcement activities related to the carnival-amusement safety act of 1966, 1966 PA 225, MCL 408.651 to 408.670, and the ski area safety act of 1962, 1962 PA 199, MCL 408.321 to 408.344.	Sec. 509. Retains current law.

LARA FY 2024 Appropriations 75 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
Homeowner Construction Lien Recovery Fund  Sec. 511. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered before August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.	Sec. 13-511. Retains current law.	Sec. 510. Retains current law.	Sec. 511. Retains current law.	Sec. 510. Retains current law.
Inspections of Places of Public Assembly  Sec. 512. From the funds appropriated in part 1, the bureau of fire services shall allocate \$228,900.00 to increase the number of inspections that the bureau conducts at places of public assembly.	Sec. 13-512. Strikes current law and replaces with the following:  From the funds appropriated in part 1 for the bureau of fire services, the bureau shall perform or work in cooperation with local governments to perform inspections at places of public assembly that are of highest risk to occupants for injury or fatality based on the size, density, or the nature of activities performed within the facility, in accordance with the requirements of the fire prevention code, MCL 29.21c.	Sec. 511. Strikes current law and replaces with the following:  From the funds appropriated in part 1 for the bureau of fire services, the bureau shall perform or work in cooperation with local units of government to perform inspections at places of public assembly that are of highest risk to occupants for injury or fatality, based on the size, density, or nature of activities performed within the facility, in accordance with the requirements under section 29.21c of the fire prevention code, 1941 PA 207, MCL 29.21c.	Sec. 512. Strikes current law and replaces with the following:  From the funds appropriated in part 1, for the bureau of fire services, the bureau shall perform or work in cooperation with local units of government to perform inspections at places of public assembly that are of highest risk to occupants for injury or fatality based on the size, density, or the nature of activities performed within the facility, in accordance with the requirements under section 21c of the fire prevention code, 1941 PA 207, MCL 29.21c.	Sec. 511. Strikes current law and replaces with the following:  From the funds appropriated in part 1 for the bureau of fire services, the bureau shall perform or work in cooperation with local units of government to perform inspections at places of public assembly that are of highest risk to occupants for injury or fatality based on the size, density, or the nature of activities performed within the facility, in accordance with the requirements under section 21c of the fire prevention code, 1941 PA 207, MCL 29.21c.

CANNABIS REGULATORY AGENCY				
Cannabis Regulatory Agency Programs Report	Strikes current law.	Sec. 601. Revises current law	Sec. 601. Revises current law	Sec. 601. Revises current
Sec. 601. The department shall submit a		to align report recipients with the new section 205 and to	to insert the word "The" at the beginning of items (m), (p), (q),	law to align report recipients with the new section 205, to
comprehensive annual report for all marihuana programs administered by the cannabis regulatory		strike item (k).	(r), (s), and (u).	strike item (k), and to insert
agency by January 31 to the senate and house				the word "The" at the beginning of items (m), (p),
appropriations committees, the senate and house				(q), (r), (s), and (u).
fiscal agencies, and the state budget office. This				(q), (i), (3), and (d).
report shall include, but is not limited to, all of the				
following information for the prior fiscal year				
regarding the marihuana programs under the				
Michigan Medical Marihuana Act, 2008 IL 1, MCL				
333.26421 to 333.26430, the medical marihuana				
facilities licensing act, 2016 PA 281, MCL				
333.27101 to 333.27801, and the Michigan				
Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967:				
(a) The number of initial applications received, by				
license category.				
(b) The number of initial applications approved and				
the number of initial applications denied, by license				
category.				
(c) The average amount of time, from receipt to				
approval or denial, to process an initial application,				
by license category.				
(d) The number of renewal applications approved,				
by license category and by county.				
(e) The number of renewal applications received,				
by license category and by county, if applicable.				
(f) The number of renewal applications denied, by license category and by county.				
(g) The average amount of time, from receipt to				
approval or denial, to process a renewal				
application, by license category, if applicable.				
(h) The percentage of initial applications not				
approved or denied within the time requirements				
established in the respective act, by license				
category, if applicable.				
(i) The percentage of renewal applications not				
approved or denied within the time requirements				
established in the respective act, by license				
category, if applicable.				
(j) The total amount collected from application fees				
or established regulatory assessment and the				
specific fund this amount is deposited into, by				
license category.				
(k) The costs of administering the licensing				
program under each act.				

LARA FY 2024 Appropriations 77 10/30/2023



FY 2022-23	FY 2023-24			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(I) The registered names and addresses of all				
facilities licensed under each act, by license				
category and by county.				
(m) Number of complaints received pertaining to				
each act, by license type or regulatory activity.				
(n) A description of the types of complaints				
received.				
(o) A description of the process used to resolve				
complaints.				
(p) Number of investigations opened pertaining to				
each license category.				
(q) Number of investigations closed pertaining to each license category.				
(r) Average amount of time to complete				
investigations pertaining to each license category.				
(s) Number of enforcement actions pertaining to				
each license category.				
(t) A description of the types of enforcement actions				
taken against licensees.				
(u) Number of administrative hearing adjudications				
pertaining to each license type.				
(v) A list of the fees charged for license				
applications, license renewals, and registry cards.				

Cannabis Regulatory Agency Investigative Reports	Strikes current law.	<b>Sec. 602.</b> Revises reporting frequency from quarterly to annually.	Strikes current law.	<b>Sec. 602.</b> Revises reporting frequency from quarterly to annually.
Sec. 602. From the funds appropriated in part 1,		-		,
within 15 days before the last day of each fiscal				
quarter, the cannabis regulatory agency shall post				
on a publicly accessible website a list of all of the				
following:				
(a) The number of investigative reports that identify				
suspected illegal or irregular activities of licensees under the agency's purview.				
(b) The number of investigative reports that identify				
suspected marihuana product without the tracking				
numbers assigned by the statewide monitoring				
system affixed, tagged, or labeled as required by				
the act or the rules.				
(c) The number of complaints filed by the public				
with the agency concerning marihuana product				
without the tracking numbers assigned by the				
statewide monitoring system affixed, tagged, or				
labeled as required by the act or the rules.				
(d) The number of complaints filed by the public				
with the agency concerning unlicensed commercial				
production or sale of delta-8 THC.				
(e) The number and outcome of all agency disciplinary proceedings initiated against any				
licensee subject to the reports in subdivisions (a),				
(b), (c), and (d).				
(f) The number of reports of any suspected or				
illegal activities and the category of suspected				
illegal or irregular activities the agency referred to				
the department of state police, or other appropriate				
law enforcement agency, of any suspected or				
illegal activities contained in the reports in				
subdivisions (a), (b), (c), and (d).				
(g) For any licensee subject to disciplinary				
proceedings initiated by the agency under the				
reports in subdivisions (a), (b), (c), and (d), the				
cannabis regulatory agency shall post the following				
information on a publicly available website upon				
the closure of any investigative report: (i) Name of licensee.				
(ii) Description of the allegation.				
(iii) Complaint type.				
(iv) Process used to resolve the allegation.				
(v) Name of the law enforcement agency the				
allegation was referred to, including the date of the				
referral.				

LARA FY 2024 Appropriations 79 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
CURRENT LAW  Hemp Programs Report  Sec. 603. The department shall submit a comprehensive annual report for all hemp programs administered by the cannabis regulatory agency by January 31 to the subcommittees, the senate and house fiscal agencies, and the state budget office. This report must include a description of all programs transferred from the Michigan department of agriculture and rural development to the cannabis regulatory agency under Executive Order No. 2022-1. The report must include, but is not limited to, all of the following:  (a) Total amount collected by the cannabis regulatory agency from regulatory and licensing activities related to hemp and hemp processor-handlers.  (b) Total cost of administering hemp regulatory and licensing programs.  (c) Total number of hemp processor-handlers and any other hemp licensees licensed in this state, by county.  (d) A list and description of any fees that the cannabis regulatory agency assesses on hemp licensees.  (e) A list and description of the functions of any personnel transferred to the cannabis regulatory agency under Executive Order No. 2022-1.	Strikes current law.	Sec. 603. Revises current law to delete item (e) and to revise the opening section as follows:  The department shall submit a comprehensive annual report for all hemp programs administered by the cannabis regulatory agency by January 31 to the subcommittees, the senate and house fiscal agencies, and the state budget office. This report must include a description of all programs transferred from the Michigan department of agriculture and rural development to the cannabis regulatory agency under Executive Order No. 2022-1. The report must include, but is not limited to, all of the following:		Sec. 603. Revises current law to delete item (e) and to revise the opening section as follows:  The department shall submit a comprehensive annual report for all hemp programs administered by the cannabis regulatory agency by January 31 to the subcommittees, the senate and house fiscal agencies, and the state budget office. This report must include a description of all programs transferred from the Michigan department of agriculture and rural development to the cannabis regulatory agency under Executive Order No. 2022-1. The report must include, but is not limited to, all of the following:

LARA FY 2024 Appropriations 80 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
	ZXZGGTTVZ	113332	02.0.1.2	210 (0125
CRA Inspection Activities	Strikes current law.	Sec. 604. Revises current law	Strikes current law.	Strikes current law.
		to update the line item		
<b>Sec. 604.</b> (1) From the FTEs provided for in part 1		reference to reflect the		
for recreational marihuana regulation, the cannabis		Cannabis Regulatory Agency		
regulatory agency must use at least 5.0 FTEs to		line item.		
conduct in-person no-notice inspections of				
licensed processors, with higher priority given to				
inspecting those facilities that produce distillate or				
other concentrates and that produce the most				
marihuana product. These inspections shall				
happen quarterly and at times the facility intakes a				
significant amount of biomass or other raw				
material.	0.0		0.00	0.1
(2) The cannabis regulatory agency shall post a	Strikes current law.	Revises reporting frequency	Strikes current law.	Strikes current law.
quarterly report of these inspections on a publicly		from quarterly to annually.		
accessible website that lists all of the following:				
(a) The number of inspections and the number of				
investigative reports that identify suspected illegal				
or irregular activities of licensees as identified by				
the inspections. (b) The number of complaints filed by the public				
with the cannabis regulatory agency concerning				
possible illegal or irregular activities by a licensed				
processor or cultivation facility regarding the				
production of distillate or concentrates.				
(c) The number and outcome of all cannabis				
regulatory agency disciplinary proceedings				
initiated against any licensee subject to the reports				
in subsections (a) and (b), including if the				
suspected or illegal activities under subsections (a)				
and (b) have been referred to the department of				
state police or other appropriate law enforcement				
agencies or if any product has been recalled.				
(d) For any licensee subject to disciplinary				
proceedings initiated by the cannabis regulatory				
agency under the reports in subsections (a) and				
(b), the cannabis regulatory agency shall post all of				
the following information on a publicly available				

LARA FY 2024 Appropriations 81 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
website upon the closure of any investigative report: (i) Name of the licensee. (ii) Description of the allegation. (iii) Complaint type (CRA inspection or public). (iv) Process used to resolve the investigation. (v) Name of the law enforcement agency referred to, including the date of the referral.				
Michigan Indigent Defense Commission Receipt of Federal Funding  Sec. 801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.	Sec. 13-801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.	Sec. 801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.	Sec. 801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.	Sec. 801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
MIDC Report on Incremental Costs  Sec. 802. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the subcommittees, the senate and house fiscal agencies, and the state budget office on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.	Sec. 13-802. Retains current law.	Sec. 802. Revises current law to align report recipients with the new section 205.		Sec. 802. Revises current law to align report recipients with the new section 205.
MIDC Construction Expenses Prohibition – (Governor Deemed Unenforceable)  Sec. 803. A grant distributed by the Michigan indigent defense commission must not be used by an indigent defense system to support any construction expenses for a new structure. This section does not prohibit expenditures for renovations to existing structures, if such a renovation is part of an indigent defense system's approved compliance plan.	Strikes current law.	Strikes current law.	Sec. 803. Retains current law.	Strikes current law.

LARA FY 2024 Appropriations 83 10/30/2023



FY 2022-23		FY 202	3-24	
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
NEW LANGUAGE – MIDC Standards Cost Report	Does not include the new language.	Does not include the new language.	Does not include the new language.	Sec. 803. Includes the new language.
Sec. 803. Not later than March 1, the Michigan indigent defense commission must submit a report containing all of the following:  (a) A detailed explanation of the total cost calculation for each indigent defense standard for which grant recipients are receiving state grant funding. This explanation must include a comprehensive itemization of the types of costs included for each standard.  (b) An itemized listing of how much funding each grant recipient is receiving for each indigent defense standard.  (c) An explanation of the specific causal factors associated with any increase or decrease of Michigan indigent defense commission grant funding from the fiscal year 2023-24 level.				
NEW LANGUAGE – New MIDC Standards Notification  Sec. 804. From the funds appropriated in part 1, the Michigan indigent defense commission shall notify the chairs of the subcommittees not more than 7 days after the adoption of any new indigent defense standard. The notification must include an estimated cost projection to fund the adopted indigent defense standard for the initial and subsequent fiscal years.	Does not include the new language.	Does not include the new language.	Does not include the new language.	Sec. 804. Includes the new language.

LARA FY 2024 Appropriations 84 10/30/2023



	_							
FY 2022-23	FY 2023-24							
CURRENT LAW		EXE	CUTIVE		HOUSE	SENATE	EN	ACTED
GRANTS								
	Sec.	13-901.	Retains	current	Sec. 901. Retains current law.	Sec. 901. Retains current law.	Sec. 901.	Retains current
Marihuana Operation and Oversight Grants	law.						law.	
Sec. 901. (1) The department shall expend the								
funds appropriated in part 1 for marihuana								
operation and oversight grants for grants to								
counties for education and outreach programs								
relating to the Michigan medical marihuana								
program and the adult-use marihuana program,								
pursuant to section 6(I) of the Michigan Medical								
Marihuana Act, 2008 IL 1, MCL 333.26426, and								
section 14 of the Michigan Regulation and Taxation								
of Marihuana Act, 2018 IL 1, MCL 333.27964. The								
grant funds may be generated from application and								
license fees authorized under section 8(1)(b) of the								
Michigan Regulation and Taxation of Marihuana								
Act, 2018 IL 1, MCL 333.27958. These grants shall								
be distributed proportionately based on the number								
of registry identification cards issued to or renewed								
for the residents of each county that applied for a								
grant under subsection (2). For the purposes of this								
subsection, operation and oversight grants are for								
education, communication, and outreach regarding								
the Michigan Medical Marihuana Act, 2008 IL 1,								
MCL 333.26421 to 333.26430, and the Michigan								
Regulation and Taxation of Marihuana Act, 2018 IL								
1, MCL 333.27951 to 333.27967. Grants provided								
under this section must not be used for law								
enforcement purposes.								

LARA FY 2024 Appropriations 85 10/30/2023



EV 0000 00					
FY 2022-23		FY 202			
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
(2) Not later than December 1, the department shall post a listing of potential grant money available to each county on its website. In addition, the department shall work collaboratively with counties regarding the availability of these grant funds. A county requesting a grant shall apply on a form developed by the department and available on its website. The form shall contain the county's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.	Retains current law.	Retains current law.	Retains current law.	Retains current law.	
(3) In order to be eligible to receive a grant under subsection (1), a county shall apply not later than January 1 and agree to report how the grant was expended and to provide that report to the department not later than September 15. The department shall submit a report not later than October 15 of the subsequent fiscal year to the state budget office, the subcommittees, and the senate and house fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.	Retains current law.	Revises current law to align report recipients with the new section 205.	Retains current law.	Revises current law to align report recipients with the new section 205.	
Firefighter Training Grants  Sec. 902. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.	Sec. 13-902. Retains current law.	Sec. 902. Retains current law.	Sec. 902. Retains current law.	Sec. 902. Retains current law.	

LARA FY 2024 Appropriations 86 10/30/2023



FY 2022-23	FY 2023-24					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED		
(2) If the amount appropriated in part 1 for	Retains current law.	Retains current law.	Retains current law.	Retains current law.		
firefighter training grants is expended by the						
firefighters training council, established in section 3						
of the firefighters training council act, 1966 PA 291,						
MCL 29.363, for payments to counties under						
section 14 of the firefighters training council act,						
1966 PA 291, MCL 29.374, the following apply to						
the extent otherwise permissible by law:						
(a) The amount appropriated in part 1 for firefighter						
training grants shall be allocated pursuant to						
section 14(2) of the firefighters training council act,						
1966 PA 291, MCL 29.374.						
(b) If the amount allocated to any county under						
subdivision (a) is less than \$5,000.00, the amounts						
disbursed to each county under subdivision (a)						
shall be adjusted to provide for a minimum						
payment of \$5,000.00 to each county.						

LARA FY 2024 Appropriations 87 10/30/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
(3) Not later than February 1, the department shall submit a financial report to the subcommittees, the senate and house fiscal agencies, and the state budget office identifying the following information for the preceding fiscal year:  (a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount appropriated in part 1 for firefighter training grants.  (b) The amount of the payments approved by the firefighters training council for allocation to each county.  (c) The amount of the payments actually expended or encumbered within each county.  (d) A description of any other payments or expenditures made under the authority of the firefighters training council.  (e) The amount of payments approved for allocations to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.	Retains current law.	Revises current law to align report recipients with the new section 205.	Retains current law.	Revises current law to align report recipients with the new section 205.	
One Time Appropriations  Bureau of Fire Services – Smoke Detectors	Strikes current law.	Sec. 1001. Retains current law.	Strikes current law.	Sec. 1001. Retains current law.	
Sec. 1001. From the funds appropriated in part 1 for bureau of fire services – smoke detectors, the bureau of fire services must purchase and distribute sealed-battery smoke detectors to the residents of this state. The bureau of fire services may purchase smoke detectors with additional capabilities for individuals with physical or psychological conditions that require an accommodative technology.					

LARA FY 2024 Appropriations 88 10/30/2023



EV 2022 22		EV 202	2.24	
FY 2022-23	EVEOLITING	FY 202		ENIA CEED
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) Not later than September 30, the department	Does not include the new	Includes the new language.	Does not include the new	Includes the new language.
shall submit a report that contains all of the	language.		language.	
following information:				
(a) The number of smoke detectors that the				
bureau of fire services purchased.				
(b) The per-unit price that the bureau paid for the smoke detectors.				
(c) An itemized list of all cities, villages, or				
townships that received smoke detectors and				
the number of smoke detectors distributed to				
each city, village, or township.				
odon oity, vinago, or townomp.				
Cannabis Market Taxation and Regulatory	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
Compliance Analysis Pilot Program				
<b>Sec. 1002.</b> (1) From the funds appropriated in part				
1 for cannabis market taxation and regulatory				
compliance analysis pilot program, the cannabis				
regulatory agency must award a grant to conduct a				
pilot program in this state with the purpose of				
conducting an analysis of tax reporting, collection,				
and regulatory compliance within the Michigan				
cannabis market. The cannabis regulatory agency				
shall consult with the department of treasury, as				
needed, to improve the quality of the pilot program.  (2) The pilot program established under this section	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
shall be for a period of 1 calendar year.	Strikes Current law.	Suikes current law.	Surkes current law.	Suikes culteriliaw.
(3) When awarding a grant under this section, the	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
cannabis regulatory agency shall consider the	Olines current law.	otines current law.	Ottikes current law.	otines current law.
following qualifications:				
(a) Prior experience collecting and analyzing data				
of this nature.				
(b) Prior experience working with Michigan				
government agencies.				
(c) Demonstrated ability of the organization to				
provide data that enhances the cannabis regulatory				
agency and the public's understanding of the				
cannabis market.				

LARA FY 2024 Appropriations 89 10/30/2023



FY 2022-23	FY 2023-24					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED		
(4) Not more than 90 days after the conclusion of	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.		
the pilot program established under this section,						
the cannabis regulatory agency shall submit a						
report to the senate and house appropriations						
committees, the subcommittees, the senate and						
house fiscal agencies, and the state budget office						
that includes, but is not limited to, the following:						
(a) An assessment of the current state of tax						
reporting, collection, and compliance by individuals						
and entities involved in the cannabis market in this						
state.						
(b) Identification of and relevant statistical						
information regarding unreported and						
underreported tax revenue from cannabis-related						
transactions in this state.						
(c) A plan of action for capturing past and future						
unreported and underreported tax revenue in the						
cannabis market.						
(d) Identification of areas within the cannabis						
market in this state that demonstrate suspected						
inversion and diversion activities and other						
regulatory noncompliance.						
(e) A plan of action for targeting areas of suspected						
inversion and diversion activities and regulatory						
noncompliance for compliance and enforcement.						
(f) Identification of tax revenue from cannabis-						
related transactions that were previously						
unreported or underreported.						
(g) An estimate of the costs associated with the						
proposed action plans.						

LARA FY 2024 Appropriations 90 10/30/2023



FY 2022-23	FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED	
NEW LANGUAGE – Cannabis Regulatory Agency Social Equity Program  Sec. 1002. From the funds appropriated in part 1 for the cannabis regulatory agency social equity program, the cannabis regulatory agency shall further develop the program established under section 8(1)(j) of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27958, with the following goals:  (a) To encourage and increase participation in the social equity program with particular focus toward groups deemed:  (i) Minority-owned businesses.  (ii) Business owners who are considered to be low-income licensees.  (iii) Businesses owned and operated by licensees with prior marihuana-related offenses.  (b) To establish a minimum number of licensees that are participating in the social equity program.  (c) To consider the area medium income in designating disproportionately impacted communities.	Does not include the new language.	Does not include the new language.	Sec. 1002. Includes the new language.	Sec. 1002. From the funds appropriated in part 1 for the cannabis regulatory agency social equity program, the cannabis regulatory agency shall further develop the program established under section 8(1)(j) of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27958, with the following goals:  (a) To encourage and increase participation in the social equity program, with particular focus to promote and encourage participation in the marihuana industry by people from communities that have been disproportionately impacted by marihuana prohibition and enforcement.  (b) To establish a minimum number of licensees that are participating in the social equity program.  (c) To consider the area median income in designating disproportionately impacted communities.	

LARA FY 2024 Appropriations 91 10/30/2023



FY 2022-23	FY 2023-24					
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED		
Michigan Saves Appropriation Use  Sec. 1003. From the funds appropriated in part 1 for Michigan saves, the Michigan public service commission may award a \$2,500,000.00 grant to a nonprofit green bank with experience in leveraging energy-efficiency and renewable energy improvements, for the purpose of making such loans more affordable for Michigan families, businesses, and public entities. Grant funds may be used to support a loan loss reserve fund or other comparable financial instrument to further leverage private investment in clean energy improvements.	Sec. 13-1001. Revises current law to reflect \$5,0000,000.00 appropriation amount.	Sec. 1002. Revises current law to reflect \$5,0000,000.00 appropriation amount.	Sec. 1001. Revises current law to reflect \$5,0000,000.00 appropriation amount.	Sec. 1003. Revises current law to reflect \$5,500,000.00 appropriation amount.		
NEW LANGUAGE – Premanufactured Unit Plan Review Upgrades  Sec. 1003. (1) From the funds appropriated in part 1 for premanufactured unit plan review upgrades, the bureau of construction codes shall implement changes to decrease the average length of time to process and review premanufactured unit plan submissions.	Does not include the new language.	Sec. 1003. Includes the new language.	Does not include the new language.	Sec. 1004. (1) From the funds appropriated in part 1 for the premanufactured unit plan review upgrades, the bureau of construction codes shall implement changes to decrease the average length of time to process and review premanufactured unit plan submissions.		

LARA FY 2024 Appropriations 92 10/30/2023



FY 2022-23		FY 2023-24				
CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED		
(2) The department shall submit biannual reports not later than April 1 and September 30 that include all of the following information:  (a) A description of the specific changes that the bureau implemented to decrease the average length of time to process premanufactured unit plan submissions.  (b) The average length of time to process a premanufactured unit plan submission in fiscal year 2022-2023.  (c) The average length of time to process a premanufactured unit plan submission in fiscal year 2023-2024.  (d) The total number of premanufactured unit plans submitted in fiscal year 2022-2023.  (e) The total number of premanufactured unit plans submitted in fiscal year 2023-2024.	language.	Includes the new language.	Does not include the new language.	Includes the new language.		

LARA FY 2024 Appropriations 93 10/30/2023