

FY 2016-17 SUPPLEMENTAL APPROPRIATIONS
Summary: House Committee Substitute
House Bill 4329 (H-1) Draft 2



HFA Director: Mary Ann Cleary
 Supplemental Coordinator: Robin R. Risko

FY2016-17 APPROPRIATION SUMMARY

Budget Area		FY 2016-17 Year-to-Date Appropriations	FY 2016-17 Supplemental Change	% Change
Environmental Quality	Gross	\$517,036,400	\$100,000,000	19.3
	GF/GP	\$49,273,400	\$0	0.0
Legislature	Gross	\$147,903,600	\$1,000,000	0.7
	GF/GP	\$143,227,800	\$1,000,000	0.7
Technology, Mgmt., & Budget	Gross	\$1,385,225,700	\$3,000,000	0.2
	GF/GP	\$569,552,600	\$0	0.0
TOTAL (All General Omnibus Budget Areas)	Gross	\$38,082,383,400	\$104,000,000	0.3
	GF/GP	\$8,503,184,000	\$1,000,000	0.0

Overview

House Bill 4329 (H-1) Draft 2 contains supplemental appropriation adjustments to multiple budget areas for FY 2016-17. In sum, these adjustments would increase Gross appropriations in the state budget by a net \$104.0 million, and increase the GF/GP appropriation by \$1.0 million.

FY 2016-17 Supplemental Appropriation Items

**Appropriation
Change**

ENVIRONMENTAL QUALITY

1. Water Infrastructure Improvements for the Nation Program

Provides \$100.0 million in federal funding for the drinking water declaration of emergency. Funding will be used for water treatment plant improvements, service line and water meter replacement, distribution system upgrades, corrosion control, and other infrastructure needs. This funding requires a 20% match (\$20.0 million) which will be provided by DEQ from GF/GP funding appropriated for the drinking water declaration of emergency included in Public Act 268 of 2016.

Gross **\$100,000,000**
 Federal 100,000,000
 GF/GP \$0

LEGISLATURE

2. State Capitol Historic Site

Appropriates \$1.0 million for capital improvements to the State Capitol.

Gross **\$1,000,000**
 GF/GP \$1,000,000

TECHNOLOGY, MANAGEMENT, AND BUDGET

3. Sinkhole Declaration of Emergency

Includes \$3.0 million in Infrastructure Fund revenue to Macomb County for repairs related to the sinkhole declaration of emergency.

Gross **\$3,000,000**
 Restricted 3,000,000
 GF/GP \$0

FY 2016-17 Supplemental Boilerplate Items

ENVIRONMENTAL QUALITY

Sec. 301. Water Infrastructure Improvements for the Nation

Establishes the appropriation for the Water Infrastructure Improvements for the Nation program as a work project account, which allows unspent funds at the end of the fiscal year to be carried forward into the following fiscal year.

FY 2016-17 Supplemental Boilerplate Items

LEGISLATURE

Sec. 401. State Capitol Historic Site

Provides that funds appropriated are reimbursement for a transfer from the Senate and House of Representatives that was used for capital improvements to the State Capitol.

TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 501. Sinkhole Declaration of Emergency

Provides funding to Macomb County for repairs related to the sinkhole declaration of emergency.