

FY 2017-18 SUPPLEMENTAL APPROPRIATIONS
Summary: House Committee Substitute
House Bill 4321 (H-1) As Passed by the House



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 Senior Fiscal Analyst: William E. Hamilton

FY 2017-18 APPROPRIATION SUMMARY

Budget Area		FY 2017-18 Year-to-Date Appropriations	FY 2017-18 Supplemental Change	% Change
Transportation	Gross	\$4,349,443,000	\$175,000,000	4.0
	GF/GP	\$0	\$175,000,000	
TOTAL	Gross	\$4,349,443,000	\$175,000,000	4.0
	GF/GP	\$0	\$175,000,000	

FY 2017-18 Supplemental Appropriation Items

**Appropriation
Change**

DEPARTMENT OF TRANSPORTATION

1. Cities and Villages

Includes \$38.1 million, representing 21.8% of \$175.0 million – 21.8% is the share of Michigan Transportation Fund (MTF) revenue reserved for distribution to cities and villages in Section 10 of Public Act 51 of 1951 (Act 51). The \$38.1 million would be distributed among the 533 cities and villages according to the provisions of Section 13 of Act 51. (See attached.)

Gross \$38,150,000
GF/GP \$38,150,000

2. County Road Commissions

Includes \$68.4 million, representing 39.1% of \$175.0 million – 39.1% is the share of MTF revenue reserved for distribution to county road commissions in Section 10 of Act 51. The \$68.4 million would be distributed among the 83 county road commissions according to the provisions of Section 12 of Act 51. (See attached.)

Gross \$68,425,000
GF/GP \$68,425,000

3. State Trunkline Preservation and Next Generation Technologies and Service Delivery

Includes \$68.4 million, representing 39.1% of \$175.0 million – 39.1% is the share of MTF revenue reserved for distribution to the State Trunkline Fund in Section 10 of Act 51.

Gross \$68,425,000
GF/GP \$68,425,000

FY 2017-18 Supplemental Boilerplate Items

DEPARTMENT OF TRANSPORTATION

Sec. 301. Distribution to Cities and Villages

Directs that the \$38.1 million appropriation to cities and villages be distributed among cities and villages according to the provisions of Section 13 of Act 51; limits use to construction or preservation of city/village streets.

Sec. 302. Distribution to County Road Commissions

Directs that the \$68.4 million appropriation to county road commissions be distributed among county road commissions according to the provisions of Section 12 of Act 51; limits use to construction or preservation of county roads. Defines “county road commission” by reference to definition in Section 10c of Act 51. [The definition includes those counties where the county board of commissioners or county administrator has assumed the functions of the county road commission.]

Sec. 303. Distribution for State Trunkline Preservation, Next Generation Technologies, Service Delivery

Prescribes authorized uses of the \$68.4 million appropriation: Requires not less than \$53.4 million be used for state trunkline preservation in accordance with Section 11 of Act 51; authorizes use of up to \$15.0 million for projects related to next generation technologies, hydrogen fueling stations, and service delivery, including demonstration projects related to enhanced transportation services for senior citizens and persons with disabilities.

Prohibits the use of funds appropriated in part 1 by a governmental entity to purchase, construct, operate, or maintain a communications network to provide service to any residential or commercial premises; indicates that the prohibition does not apply to state expenditures for a transportation purpose, connected vehicle communication technologies, or other transportation related activities.

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Addison	5,929.14
Adrian	144,747.39
Ahmeek	1,658.10
Akron	4,261.14
Alanson	6,478.36
Albion	65,926.68
Algonac	28,549.19
Allegan	39,803.22
Allen	1,169.36
Allen Park	190,170.76
Alma	67,631.86
Almont	17,418.05
Alpena	88,427.31
Alpha	3,383.83
Ann Arbor	816,141.37
Applegate	3,632.79
Armada	11,507.30
Ashley	5,670.05
Athens	8,449.26
Au Gres	8,875.06
Auburn	15,841.16
Auburn Hills	147,009.97
Augusta	8,008.04
Bad Axe	23,718.21
Baldwin	12,185.11
Bancroft	5,762.35
Bangor	16,858.60
Baraga	14,601.85
Baroda	6,789.22
Barryton	3,096.25
Barton Hills	1,321.64
Battle Creek	521,264.50
Bay City	288,361.67
Bear Lake	2,818.60
Beaverton	8,999.14
Belding	48,041.37
Bellaire	9,219.09
Belleville	23,625.63
Bellevue	10,449.10
Benton Harbor	79,805.48

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Benzonia	5,777.59
Berkley	94,688.58
Berrien Springs	13,509.00
Bessemer	23,934.24
Beulah	4,473.09
Beverly Hills	70,280.52
Big Rapids	70,522.49
Bingham Farms	7,140.15
Birch Run	12,731.99
Birmingham	134,039.32
Blissfield	25,307.86
Bloomfield Hills	33,200.63
Bloomington	5,438.46
Boyne City	36,444.97
Boyne Falls	4,091.83
Breckenridge	11,921.63
Breedsville	3,180.74
Bridgman	18,604.94
Brighton	50,258.75
Britton	4,429.80
Bronson	18,807.91
Brooklyn	10,277.32
Brown City	10,479.31
Buchanan	36,769.94
Buckley	7,280.65
Burlington	2,370.88
Burr Oak	7,965.77
Burton	268,328.71
Byron	5,705.18
Cadillac	82,292.32
Caledonia	10,454.10
Calumet	6,369.70
Camden	4,696.81
Capac	13,180.25
Carleton	13,550.34
Carney	3,267.82
Caro	31,209.60
Carson City	10,494.79
Carsonville	4,995.07
Caseville	7,605.01

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Casnovia	3,937.93
Caspian	11,757.65
Cass City	21,850.09
Cassopolis	14,700.54
Cedar Springs	23,936.32
Cement City	5,066.67
Center Line	49,110.59
Central Lake	8,655.58
Centreville	11,009.38
Charlevoix	24,296.88
Charlotte	60,368.29
Chatham	3,549.19
Cheboygan	45,822.17
Chelsea	34,907.45
Chesaning	20,717.41
Clare	25,765.30
Clarkston	5,945.65
Clarksville	3,858.36
Clawson	71,975.33
Clayton	3,954.28
Clifford	4,981.51
Climax	6,360.34
Clinton	15,948.94
Clio	17,403.98
Coldwater	86,703.75
Coleman	12,335.44
Coloma	12,879.59
Colon	10,640.09
Columbiaville	7,210.45
Concord	10,194.15
Constantine	17,567.18
Coopersville	31,256.36
Copemish	4,138.70
Copper City	1,954.96
Corunna	26,156.43
Croswell	21,601.73
Crystal Falls	17,205.25
Custer	3,504.19
Daggett	4,289.85
Dansville	4,227.89

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Davison	32,914.05
DeWitt	31,143.90
Dearborn	703,803.90
Dearborn Heights	363,521.88
Decatur	15,705.74
Deckerville	9,102.64
Deerfield	7,741.89
Detour	7,110.67
Detroit	5,843,355.70
Dexter	27,843.27
Dimondale	9,128.69
Douglas	13,675.09
Dowagiac	47,860.95
Dryden	7,190.40
Dundee	32,436.94
Durand	24,592.18
Eagle	1,409.80
Eastpointe	202,692.73
East Grand Rapids	73,879.80
East Jordan	21,347.45
Eastlake	6,289.90
East Lansing	295,393.22
East Tawas	26,551.34
Eaton Rapids	39,617.23
Eau Claire	5,896.99
Ecorse	59,396.25
Edmore	10,997.67
Edwardsburg	8,781.73
Elberta	4,285.67
Elk Rapids	16,480.63
Elkton	6,429.47
Ellsworth	6,104.49
Elsie	8,441.40
Emmett	3,907.57
Empire	4,488.18
Escanaba	102,890.61
Essexville	25,470.82
Estral Beach	5,171.16
Ewart	17,301.99
Fairgrove	4,645.26

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Farmington	61,873.61
Farmington Hills	580,973.92
Farwell	8,392.35
Fennville	10,203.29
Fenton	83,572.74
Ferndale	127,685.12
Ferrysburg	25,057.19
Fife Lake	4,965.16
Flat Rock	60,440.56
Flint	916,912.30
Flushing	58,222.99
Forestville	2,816.14
Fountain	3,700.16
Fowler	8,532.29
Fowlerville	22,533.46
Frankenmuth	37,107.03
Frankfort	13,042.45
Franklin	25,064.10
Fraser	83,346.60
Freeport	5,685.35
Freesoil	3,084.64
Fremont	35,102.17
Fruitport	10,933.68
Gaastra	6,516.93
Gagetown	5,114.87
Gaines	4,609.42
Galesburg	13,781.18
Galien	5,355.21
Garden	2,044.30
Garden City	179,018.28
Gaylord	29,960.23
Gibraltar	30,528.59
Gladstone	48,246.63
Gladwin	26,088.74
Gobles	7,365.20
Goodrich	12,875.47
Grand Beach	5,871.21
Grand Blanc	51,022.04
Grand Haven	81,922.83
Grand Ledge	49,810.84

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Grand Rapids	1,472,551.77
Grandville	113,579.16
Grant	7,483.03
Grass Lake	10,279.68
Grayling	15,421.38
Greenville	68,716.41
Grosse Pointe	34,827.29
Grosse Pointe Farms	61,467.48
Grosse Pointe Park	71,939.87
Grosse Pointe Shores	19,772.94
Grosse Pointe Woods	99,092.46
Hamtramck	127,952.65
Hancock	35,856.75
Hanover	4,852.50
Harbor Beach	13,791.74
Harbor Springs	14,803.27
Harper Woods	84,389.72
Harrietta	2,882.69
Harrison	18,432.19
Harrisville	4,743.17
Hart	16,607.70
Hartford	20,463.54
Hastings	57,157.11
Hazel Park	104,710.43
Hersey	4,607.58
Hesperia	9,589.72
Highland Park	86,985.44
Hillman	7,893.72
Hillsdale	64,004.95
Holland	277,833.47
Holly	38,819.77
Homer	13,192.72
Honor	3,660.44
Hopkins	5,605.88
Houghton	52,026.91
Howard City	17,932.48
Howell	62,187.90
Hubbardston	5,336.23
Hudson	20,103.43
Hudsonville	51,634.31

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Huntington Woods	42,203.27
Imlay City	27,094.67
Inkster	160,037.60
Ionia	65,868.61
Iron Mountain	69,973.31
Iron River	40,581.17
Ironwood	60,177.28
Ishpeming	52,358.25
Ithaca	27,500.74
Jackson	272,289.31
Jonesville	18,992.13
Kalamazoo	571,553.40
Kaleva	7,573.23
Kalkaska	19,581.84
Keego Harbor	17,186.21
Kent City	8,461.16
Kentwood	334,718.89
Kinde	4,475.06
Kingsford	46,899.67
Kingsley	11,063.30
Kingston	3,612.68
L'Anse	17,996.22
Laingsburg	11,295.11
Lake Angelus	1,303.67
Lake Ann	3,671.01
Lake City	7,796.60
Lake Isabella	19,851.21
Lake Linden	8,854.79
Lake Odessa	16,220.87
Lake Orion	18,552.70
Lakeview	11,197.98
Lakewood Club	12,989.68
Lansing	910,510.48
Lapeer	67,487.32
Lathrup Village	31,703.54
Laurium	14,232.18
Lawrence	10,274.79
Lawton	17,275.55
Leroy	4,980.13
Lennon	4,305.03

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Leonard	4,450.22
Leslie	15,214.35
Lexington	8,055.19
Lincoln	6,028.95
Lincoln Park	252,551.36
Linden	26,429.72
Litchfield	11,733.48
Livonia	686,451.02
Lowell	27,784.17
Ludington	61,454.31
Luna Pier	11,255.90
Luther	6,592.61
Lyons	8,441.46
Mackinac Island	4,958.48
Mackinaw City	13,255.76
Madison Heights	189,460.78
Mancelona	11,561.11
Manchester	18,074.03
Manistee	56,495.80
Manistique	26,560.20
Manton	11,432.26
Maple Rapids	5,502.61
Marcellus	8,487.32
Marine City	29,256.96
Marion	8,003.50
Marlette	15,917.60
Marquette	150,787.53
Marshall	53,798.97
Martin	4,249.55
Marysville	70,746.52
Mason	55,228.85
Mattawan	20,619.47
Maybee	6,672.77
Mayville	8,405.38
McBain	6,933.23
McBride	1,998.13
Mecosta	4,937.16
Melvin	3,214.38
Melvindale	61,838.31
Memphis	9,007.29

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Mendon	8,635.00
Menominee	72,392.82
Merrill	6,822.39
Mesick	5,076.31
Metamora	4,874.99
Michiana	5,084.50
Middleville	24,546.13
Midland	409,661.72
Milan	41,587.01
Milford	40,169.24
Millersburg	3,657.00
Millington	7,776.62
Minden City	3,031.51
Monroe	143,201.06
Montague	24,277.98
Montgomery	5,302.52
Montrose	12,167.59
Morenci	18,001.06
Morley	4,983.62
Morrice	8,494.51
Mount Clemens	102,595.29
Mt. Morris	21,846.36
Mt. Pleasant	173,047.70
Muir	5,540.62
Mulliken	4,858.10
Munising	21,629.14
Muskegon	329,921.40
Muskegon Heights	87,637.96
Nashville	13,545.19
Negaunee	37,844.52
New Baltimore	70,131.27
New Buffalo	20,560.32
New Era	5,531.79
New Haven	28,887.89
New Lothrop	5,300.52
Newaygo	19,581.60
Newberry	13,953.96
Niles	84,781.87
North Adams	4,349.39
North Branch	8,239.77

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
North Muskegon	29,142.79
Northport	6,610.36
Northville	38,348.50
Norton Shores	198,477.56
Norway	31,603.36
Novi	381,938.77
Oak Park	177,537.19
Oakley	3,756.78
Olivet	12,170.44
Omer	3,502.00
Onaway	9,319.52
Onekama	4,262.28
Onsted	7,579.46
Ontonagon	17,921.63
Orchard Lake	16,449.69
Ortonville	10,586.58
Otisville	6,890.78
Otsego	30,312.37
Otter Lake	4,790.30
Ovid	12,175.67
Owendale	3,462.60
Owosso	109,109.21
Oxford	24,359.18
Parchment	13,490.19
Parma	6,136.13
Paw Paw	26,486.75
Peck	4,546.10
Pellston	8,716.75
Pentwater	10,217.66
Perrinton	4,152.21
Perry	14,859.05
Petersburg	9,596.22
Petoskey	42,956.19
Pewamo	5,503.88
Pierson	2,389.22
Pigeon	9,768.48
Pinckney	16,261.01
Pinconning	11,044.98
Plainwell	28,330.15
Pleasant Ridge	16,560.25

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Plymouth	56,589.82
Pontiac	460,195.62
Port Austin	6,255.43
Port Hope	3,184.61
Port Huron	244,407.38
Port Sanilac	5,566.17
Portage	382,411.02
Portland	32,482.73
Posen	3,066.85
Potterville	16,638.42
Powers	5,225.45
Prescott	5,086.10
Quincy	12,077.19
Ravenna	12,123.74
Reading	8,796.78
Reed City	20,029.52
Reese	12,074.75
Richland	5,071.26
Richmond	34,968.58
River Rouge	49,524.19
Riverview	70,443.48
Rochester	75,975.39
Rochester Hills	492,245.06
Rockford	35,797.92
Rockwood	19,349.14
Rogers City	26,784.04
Romeo	20,614.32
Romulus	176,885.53
Roosevelt Park	24,562.79
Roscommon	9,939.80
Rose City	7,124.21
Rosebush	3,885.86
Roseville	313,027.41
Rothbury	4,926.01
Royal Oak	416,881.18
Saginaw	482,795.01
Saline	59,311.03
Sand Lake	5,442.82
Sandusky	22,082.14
Sanford	8,040.39

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Saranac	10,428.76
Saugatuck	9,540.70
Sault Ste Marie	111,749.31
Schoolcraft	13,777.43
Scottville	10,723.76
Sebewaing	15,169.13
Shelby	17,743.85
Shepherd	11,649.62
Sheridan	6,208.01
Sherwood	3,964.43
Shoreham	4,911.66
South Haven	41,315.59
South Lyon	62,087.90
South Range	5,569.67
South Rockwood	14,331.88
Southfield	550,741.85
Southgate	183,646.17
Sparta	26,938.58
Spring Lake	17,944.14
Springfield	44,880.09
Springport	5,614.07
St. Charles	17,654.58
St. Clair	39,488.87
St. Clair Shores	377,851.19
St. Ignace	22,958.90
St. Johns	57,618.88
St. Joseph	59,446.84
St. Louis	45,840.19
Standish	13,692.45
Stanton	11,187.67
Stanwood	1,995.56
Stephenson	9,487.65
Sterling	7,352.81
Sterling Heights	810,884.73
Stevensville	11,391.19
Stockbridge	8,496.70
Sturgis	80,017.59
Sunfield	4,955.57
Suttons Bay	6,278.14
Swartz Creek	40,873.84

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Sylvan Lake	11,810.83
Tawas City	17,229.29
Taylor	421,990.79
Tecumseh	63,317.30
Tekonsha	8,815.26
Thompsonville	6,542.90
Three Oaks	11,997.13
Three Rivers	58,025.47
Traverse City	112,136.62
Trenton	110,834.56
Troy	564,021.03
Turner	2,800.48
Tustin	2,880.68
Twining	2,443.16
Ubly	7,004.58
Union City	13,799.11
Unionville	4,597.89
Utica	29,299.47
Vandalia	3,708.60
Vanderbilt	7,290.47
Vassar	22,327.45
Vermontville	7,318.03
Vernon	7,231.79
Vicksburg	24,570.88
Wakefield	27,626.10
Waldron	5,677.95
Walker	180,739.84
Walkerville	4,254.42
Walled Lake	40,423.48
Warren	924,337.25
Watervliet	13,745.81
Wayland	30,050.76
Wayne	107,514.39
Webberville	9,984.40
West Branch	18,340.77
Westland	515,252.96
Westphalia	7,358.34
White Cloud	12,835.81
White Pigeon	11,954.79
Whitehall	27,450.27

**Estimated breakdown for each City/Village
for 21.8% of proposed \$175M (\$38,150,000) ran through MTF distribution**

As of 2/2/2018

Agency	Estimated Amount (\$)
Whittemore	3,881.85
Williamston	26,689.63
Wixom	82,432.51
Wolverine	5,074.62
Wolverine Lake	27,361.05
Woodhaven	70,060.16
Woodland	3,391.42
Wyandotte	170,474.45
Wyoming	536,439.76
Yale	13,370.07
Ypsilanti	120,342.65
Zeeland	42,094.66
Zilwaukee	14,149.66
City/Village Total:	<u>\$38,150,000.00</u>

Estimated breakdown for each County
for 39.1% of proposed \$175M (\$68,425,000) run through MTF distribution formula
As of 2/2/2018

Agency	Estimated Amount (\$)
Alcona	268,636.80
Alger	202,861.25
Allegan	981,455.50
Alpena	340,397.38
Antrim	349,034.60
Arenac	267,395.06
Baraga	195,744.63
Barry	539,458.76
Bay	825,954.31
Benzie	275,175.86
Berrien	1,146,639.55
Branch	462,708.46
Calhoun	873,554.26
Cass	524,237.88
Charlevoix	336,661.05
Cheboygan	399,678.60
Chippewa	476,240.52
Clare	402,616.87
Clinton	711,021.34
Crawford	265,859.93
Delta	418,065.79
Dickinson	313,719.82
Eaton	858,937.83
Emmet	407,434.33
Genesee	2,309,960.47
Gladwin	346,305.00
Gogebic	242,114.66
Grand Traverse	800,808.78
Gratiot	461,498.38
Hillsdale	485,616.42
Houghton	390,313.37
Huron	536,738.76
Ingham	1,356,941.09
Ionia	538,333.67
Iosco	389,385.61
Iron	238,322.24
Isabella	568,531.60
Jackson	1,170,084.11
Kalamazoo	1,453,284.04
Kalkaska	323,409.80
Kent	3,337,648.38
Keweenaw	120,163.85
Lake	300,233.19
Lapeer	769,930.10
Leelanau	311,006.99

Estimated breakdown for each County
for 39.1% of proposed \$175M (\$68,425,000) run through MTF distribution formula
As of 2/2/2018

Agency	Estimated Amount (\$)
Lenawee	792,457.86
Livingston	1,505,074.05
Luce	172,065.44
Mackinac	242,533.55
Macomb	4,481,337.01
Manistee	389,601.23
Marquette	597,669.53
Mason	390,271.58
Mecosta	455,255.44
Menominee	376,371.87
Midland	639,180.20
Missaukee	304,896.33
Monroe	1,232,033.97
Montcalm	621,247.60
Montmorency	239,020.89
Muskegon	1,049,451.28
Newaygo	536,471.92
Oakland	7,015,327.75
Oceana	383,144.11
Ogemaw	329,974.61
Ontonagon	212,082.51
Osceola	344,588.23
Oscoda	248,242.25
Otsego	388,355.35
Ottawa	1,936,069.37
Presque Isle	287,017.88
Roscommon	409,850.12
Saginaw	1,360,915.45
Sanilac	596,873.87
Schoolcraft	194,345.41
Shiawassee	574,139.04
St. Clair	1,148,841.05
St. Joseph	522,896.65
Tuscola	618,811.04
Van Buren	669,433.78
Washtenaw	1,960,883.11
Wayne	6,484,466.83
Wexford	419,680.95
County Total:	<u>\$68,425,000.00</u>