

FY 2019-20 SUPPLEMENTAL APPROPRIATIONS
Summary: House Bill 4729 As Enrolled



HFA Director: Mary Ann Cleary
 Associate Director: Robin R. Risko

FY 2019-20 APPROPRIATIONS SUMMARY

| Budget Area | | FY 2019-20 Year-to-Date Appropriations | FY 2019-20 Supplemental Change | % Change |
|----------------------------------------------------|--------------|-------------------------------------------------------|-----------------------------------------------|-----------------|
| Health and Human Services | Gross | \$26,358,046,300 | \$50,000,000 | 0.2 |
| | GF/GP | \$4,769,278,700 | \$50,000,000 | 1.0 |
| Technology, Management, and Budget - Operations | Gross | \$1,322,829,900 | \$75,000,000 | 5.7 |
| | GF/GP | \$247,003,600 | \$75,000,000 | 30.4 |
| TOTAL | Gross | \$27,680,876,200 | \$125,000,000 | 0.5 |
| | GF/GP | \$5,016,282,300 | \$125,000,000 | 2.5 |

Overview

Enrolled House Bill 4729 contains supplemental appropriation adjustments for the Departments of Health and Human Services and Technology, Management, and Budget for FY 2019-20 to address the COVID-19 pandemic. In sum, FY 2019-20 adjustments would increase Gross and GF/GP appropriations by \$125.0 million.

Appropriation and boilerplate priorities initiated by the State Budget Office and the legislature are identified following this overview.

FY 2019-20 Supplemental Appropriation Items

**Appropriation
Change**

HEALTH AND HUMAN SERVICES

1. Coronavirus Public Health Emergency – Health Care Capacity

Includes \$50.0 million GF/GP to expand capacity of critical health care providers for responding to the Coronavirus public health emergency.

Gross \$50,000,000
GF/GP \$50,000,000

TECHNOLOGY, MANAGEMENT, AND BUDGET

2. Coronavirus Public Health Emergency

Authorizes \$40.0 million GF/GP to be allocated to departments for preparedness and response activities for the Coronavirus public health emergency. Activities may include monitoring, laboratory testing, contact tracing, infection control, and continuation of critical state government functions. Amount would be in addition to the \$10.0 million GF/GP authorized in Senate Bill 151 for the same purpose.

Gross \$40,000,000
GF/GP \$40,000,000

3. Coronavirus Response Fund

Authorizes \$35.0 million GF/GP to be deposited into the Coronavirus Response Fund to be available for subsequent appropriation as needs related to the Coronavirus are identified. Amount would be in addition to the \$15.0 million GF/GP authorized in Senate Bill 151 for the same purpose.

Gross \$35,000,000
GF/GP \$35,000,000

FY 2019-20 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending from state sources and payments to be made to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

Sec. 204. Audit General Audits of Funding Appropriated for Coronavirus Public Health Emergency

Requires the Office of the Auditor General to audit the use of funding appropriated for the Coronavirus public health emergency and to report monthly at a minimum on the appropriateness of the preceding month's expenditures; prohibits a person from interfering with, preventing, or prohibiting the auditor general from carrying out its duties; requires all departments, state agencies, committees, commissioners, or officers of this state and any political subdivision of this state to cooperate with the auditor general; requires the auditor general to report on auditor general's services related to its review of the Coronavirus public health emergency, details of findings of fraud, waste, or abuse of appropriations, and recommendations for corrective actions.

Sec. 205. Report on Status of Funds

Requires the State Budget Director to report on the status of funds appropriated on a biweekly basis through the end of the fiscal year.

HEALTH AND HUMAN SERVICES

Sec. 251. Coronavirus Public Health Emergency – Health Care Capacity

Requires funds appropriated for Coronavirus public health emergency – health care capacity to be distributed to critical health care providers for expenditure to expand capacity for the health care response to the Coronavirus; requires reports on the types of activities supported with the funds and the amount of funds expended.

TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 301. Coronavirus Response Fund

Creates the Coronavirus Response Fund in the Department of Treasury; requires \$35.0 million to be deposited into the fund; authorizes expenditure of funds after legislative transfer to specific line items; authorizes interest and earnings from investment of funds to be deposited into the general fund; authorizes unexpended funds to carry forward.

Sec. 302. Federal Revenues for Coronavirus Public Health Emergency

Appropriates federal revenues authorized by and made available from the federal government for the Coronavirus public health emergency and related economic response for state and local preparedness and response activities; requires the State Budget Office to notify the chairs of the subcommittees having jurisdiction over expended funds if additional expenditure authorization is approved, within 10 days after approval.

Sec. 303. State Restricted Contingency Fund Authorization

Appropriates up to \$35.0 million in state restricted contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.