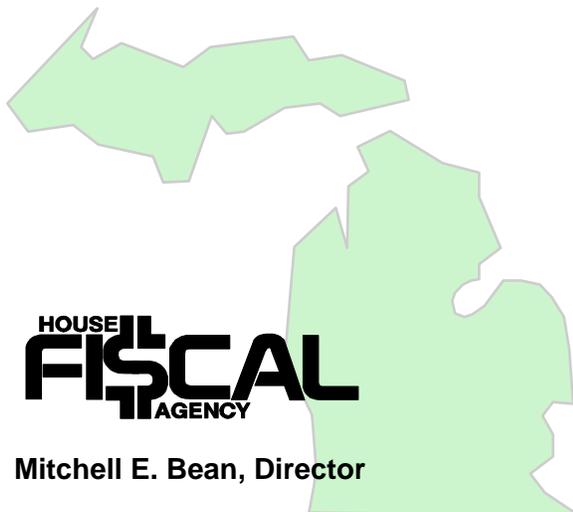


# LINE ITEM AND BOILERPLATE SUMMARY

## COMMUNITY HEALTH

Fiscal Year 2004-05  
Public Act 349 of 2004  
Senate Bill 1063

As Enacted



Mitchell E. Bean, Director

November 2004

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November 2004

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2004-05 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.



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# GLOSSARY

## Frequently-Used State Budget Terms

**Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

**Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

**Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

**Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

**General Fund/General Purpose (GF/GP)**

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

**Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

**Interdepartmental Grant (IDG)**

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

**Intradepartmental Transfer (IDT)**

Transfers or funds being provided from one appropriation unit to another in the same department

**Lapses**

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

**Line Items**

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

**Local Revenue**

Revenues from local units of government

**State Restricted (Restricted Funds)**

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

**Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

**School Aid Fund (SAF)**

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

**Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years



## DEPARTMENT OF COMMUNITY HEALTH

*The Department of Community Health (DCH) is responsible for the development of health policy and the management of Michigan's publicly-funded health care systems. The Department, established by Executive Order (EO) in 1996, consolidated the former Departments of Mental Health and Public Health with Medicaid and the Office of Drug Control Policy. In 1997, the Adult Home Help Program, and the Social Services to the Physically Disabled Program were also brought into the Department from the Family Independence Agency. The Office of Services to the Aging and the Crime Victim Services Commission were transferred from the Department of Management and Budget to Community Health in 1997 as well. The Bureaus of Health Services and Health Systems were transferred from the former Consumer Industry and Support (Labor and Economic Growth) in 2003.*

*The Department's mission for the public mental health system is to serve citizens by diminishing the impact and incidence of developmental disability, emotional disturbance, and mental illness.*

*With respect to substance abuse treatment and prevention activities, the Department's mission is to promote the health and welfare of individuals through the reduction of substance abuse, and to participate in efforts to address its social, personal, and economic consequences.*

*The Community Public Health Administration seeks to protect and improve the health of Michigan's residents through disease prevention programs, working with vulnerable populations to control health problems, develop health service delivery systems, and prevent and control environmental health hazards.*

*The Bureaus of Health Systems and Health Professions seek to protect the health, safety, and welfare of Michigan's citizens through the development of safe and accessible health care services through health care facilities, the development of appropriate regulatory practices, and implementation and enforcement of laws involving the licensing and regulation of health professionals.*

*The Department's Medical Services unit provides health care coverage for low income persons throughout the state who meet the eligibility requirements for Medicaid, MICHild, Elder Prescription Insurance Coverage, and indigent care programs.*

*The Office of Drug Control Policy's mission is to work with local law enforcement agencies and educational providers to reduce illegal drug use, lower crime rates, and educate young people about the dangers of substance abuse.*

*The mission of the Office of Services to the Aging is to promote independence and enhance the dignity of Michigan's older persons and their families through advocacy, leadership, and innovation of policies, programs, and services.*

*The Crime Victim Services Commission provides compensation and grants for services and support for victims of crime.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service
Full-time equated classified positions	5,112.6	Full-time equated (FTE) positions in the state classified service
Average population	1,102.0	Average number of patients at four state-operated psychiatric hospitals, one center for persons with developmental disabilities and severe mental illness, and the Forensic Center
<b>GROSS APPROPRIATION</b>	<b>\$10,173,609,800</b>	<b>Total of all applicable line item appropriations for the Department of Community Health</b>
	<b>\$10,173,199,800</b>	

Total interdepartmental grants and intradepartmental transfers	70,037,000	Total of all funds received from other departments
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$10,103,572,800</b> <b>\$10,103,162,800</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)</b>
Total federal revenues	<del>5,502,732,900</del> 5,502,478,700	Total federal grant or matchable revenues
Total local revenues	523,452,400	Total revenues from local units of government
Total private revenues	55,476,400	Total private grant revenues
Merit award trust fund	110,675,000	Total merit award trust fund revenues
Tobacco settlement trust fund	66,125,000	Trust fund revenue from the 1998 master settlement agreement with tobacco companies
Total other state restricted revenues	1,287,044,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,558,066,400</b> <b>\$2,557,910,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 102: DEPARTMENTWIDE ADMINISTRATION

*This appropriation unit contains funding for the centralized administrative functions of the Department of Community Health, the Developmental Disabilities Council, and Rural Health Services.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service
Full-time equated classified positions	250.1	Full-time equated (FTE) positions in the state classified service supporting departmental administration and management, certificate of need program administration, Developmental Disabilities Council, and primary care services
Director and other unclassified – 6.0 FTE positions	\$581,500	Salaries of the Director and five other full-time equated positions which are not part of the state's civil service classified system; salaries do not include fringe benefits Funding Source(s):      GF/GP      581,500  <i>Related Boilerplate Section(s): None</i>
Community health advisory council	8,000	Miscellaneous expenses associated with a 15-member advisory council created pursuant to EO 1997-4 to advise the Director of Department of Community Health on developing and implementing community health policies and services Funding Source(s):      GF/GP      8,000  <i>Related Boilerplate Section(s): None</i>
Departmental administration and management – 228.7 FTE positions	22,498,700	Funds administrative staff responsible for carrying out the powers and duties of the Department of Community Health which includes FTE positions within the Bureau of Budget and Audit, Bureau of Finance, Bureau of Human Resources , Administrative Tribunal and Appeals, and Health Policy, Regulations, and Professions Administration Funding Source(s):      Federal      6,361,300 Restricted      2,509,500 GF/GP      13,627,900  <i>Related Boilerplate Section(s): None</i>
Certificate of need program administration – 10.0 FTE positions	1,007,600	Funds FTE positions, contractual services, supplies, travel, equipment, and other costs related to carrying out the Certificate of Need (CON) program, which is a state regulatory program intended to balance cost, quality, and access issues, and ensure that only needed health services and facilities are developed in Michigan Funding Source(s):      IDG      107,400 Restricted      900,200  <i>Related Boilerplate Section(s): None</i>
Worker's compensation program	8,558,700	Central funding source for all worker's compensation claims against the Department; funds wage and salary and related fringe benefits for employees who return to work under limited duty assignments Funding Source(s):      Restricted      8,000 GF/GP      8,550,700  <i>Related Boilerplate Section(s): 301</i>

Rent and building occupancy	8,259,300	Payment for rental space in privately-owned buildings in various statewide locations such as buildings formerly under the jurisdiction of the Department of Public Health and the Chandler Building; payments to Department of Management and Budget for rent, security, and operating costs of state-owned buildings Funding Source(s): Federal 2,229,300 Private 35,900 Restricted 530,200 GF/GP 5,463,900
<i>Related Boilerplate Section(s): None</i>		
Developmental disabilities council and projects – 10.0 FTE positions	2,809,100	A 21-member Council required by both federal and state law, and funded completely with federal dollars; Council is responsible for development and implementation of a state plan to improve the capacity of the service delivery network, establishment of local interagency coordinating committees, and advocacy for persons with developmental disabilities Funding Source(s): Federal 2,809,100
<i>Related Boilerplate Section(s): None</i>		
Rural health services	1,377,900	Funds awarded in a contract to the Michigan Center for Rural Health for coordinating, planning, and advocating for improved health and health care for residents in rural areas, to assist small rural hospitals to comply with federal privacy and prospective pay system guidelines, and for providing technical assistance to the Department on rural health issues and programs Funding Source(s): Federal 1,251,900 GF/GP 126,000
<i>Related Boilerplate Section(s): None</i>		
Michigan essential health care provider program	1,391,700	Funds used to assist primary care providers who practice in designated medically underserved areas in the repayment of health education loans Funding Source(s): Federal 696,300 Private 150,000 GF/GP 545,400
<i>Related Boilerplate Section(s): 304</i>		
Primary care services – 1.4 FTE positions	3,048,900	Grants to community health centers for primary health care, outreach, and health education services in medically underserved areas Funding Source(s): Federal 1,895,000 GF/GP 1,153,900
<i>Related Boilerplate Section(s): 305, 307, 308</i>		
<b>GROSS APPROPRIATION</b>	<b>\$49,541,400</b>	<b>Total of all applicable line item appropriations</b>
Interdepartmental grant from the department of treasury, Michigan state hospital finance authority	107,400	Interdepartmental grant from the Department of Treasury for part of the costs related to the certificate of need program

Total federal revenues	15,242,900	Federal revenues include Medicaid (Title XIX) revenue, loan repayment, preventive services block grant, primary care grants, random moment sampling cost revenue, substance abuse block grant revenue, family support demonstration grant revenue, maternal and child health block grant, rural health flexibility grant, developmental disability grant, Michigan essential health provider grant, immunization grant, WIC revenue, and grant revenue transferred from the former Consumer and Industry Services (Department of Labor and Economic Growth) due to Executive Order 2003-18
Total private revenues	185,900	Private revenue realized from rent and building occupancy charges, loan repayments on behalf of providers in underserved areas, and parking fees
Total other state restricted revenues	3,947,900	State restricted revenues include the Michigan Health Initiative, newborn screening fees, certificate of need fees, Health Professional Regulatory Fund, and health system fees and collections
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$30,057,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 103: MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS

*This appropriation unit contains funding for the administration of mental health and substance abuse services and several mental health and substance abuse programs. Protection and advocacy services, an agency designated by the Governor which is independent of the public mental health system, is also appropriated for in this unit.*

Full-time equated classified positions	103.5	Full-time equated (FTE) positions in the state classified service supporting mental health/substance abuse program administration
Mental health/substance abuse program administration – 103.5 FTE positions PARTIAL VETO	\$11,429,700 \$11,379,700	Funds staff responsible for administering mental health and substance abuse programs or the Department of Community Health; funds also finance contracts related to the administration of mental health and substance abuse programs; private funds used to evaluate Assertive Community Treatment (ACT) services and outcomes for persons with serious mental illness and to access the relationship of practices in ACT programs to consumer outcomes; federal funds used to support administrative costs related to the federal state incentive program grant, and new federal grant funds for promoting community-based systems of care and substance abuse data development <div style="text-align: right; margin-right: 20px;">           Funding Source(s):    Federal    2,555,100               Private    190,000               Restricted    182,300               GF/GP    8,452,300         </div>
<i>Related Boilerplate Section(s): None</i>		
Consumer involvement program	189,100	Program to assist consumer participation and leadership in departmental policy/planning forums; program to provide assistance for consumer self-help groups and a phone hotline <div style="text-align: right; margin-right: 20px;">           Funding Source(s):    GF/GP    189,100         </div>
<i>Related Boilerplate Section(s): None</i>		
Gambling addiction	3,500,000	Funds used for education, prevention, research, and treatment services related to pathological gambling addictions <div style="text-align: right; margin-right: 20px;">           Funding Source(s):    Restricted    3,500,000         </div>
<i>Related Boilerplate Section(s): 313</i>		
Protection and advocacy services support	777,400	An agency, as designated by the Governor, which has the authority to pursue legal, administrative, and other appropriate remedies to protect the rights of persons with mental illness and developmental disabilities, and investigate allegations of abuse or neglect of persons with mental illness and developmental disabilities <div style="text-align: right; margin-right: 20px;">           Funding Source(s):    GF/GP    777,400         </div>
<i>Related Boilerplate Section(s): 350</i>		
Mental health initiatives for older persons	1,349,200	Program which provides respite and day care services, and provides training to home health care providers and caregivers in the nature and/or progression of Alzheimer's disease and related disorders; federal funds used to improve primary care coordination and service capacity, and better integrate community-base persons with dementia <div style="text-align: right; margin-right: 20px;">           Funding Source(s):    Federal    300,000               GF/GP    1,049,200         </div>
<i>Related Boilerplate Section(s): None</i>		

Community residential and support services	3,311,800	Funds primarily used to finance the costs of community residential leases under the responsibility of the Department Funding Source(s): Federal 300,000 GF/GP 3,011,800  <i>Related Boilerplate Section(s): None</i>
Highway safety projects	1,837,200	Funds are combined with funds from the Department of State Police/Office of Highway Safety Planning and used for the development and distribution of pamphlets, brochures, videos, and public service announcements promoting substance abuse prevention and highway safety Funding Source(s): Federal 1,837,200  <i>Related Boilerplate Section(s): None</i>
Federal and other special projects	2,746,000	Grant awards for mental health and substance abuse treatment programs and statewide needs assessment studies: new grant awards for improving services for individuals with co-occurring mental health and substance abuse disorders, developing strategies to make long-term care services more responsive to consumer choices, establishment of system-wide determination options for the elderly and disabled, and evaluation of providing children respite care services through the Medicaid waiver program Funding Source(s): Federal 2,746,000  <i>Related Boilerplate Section(s): None</i>
Family support subsidy	16,680,700	Line item transferred from former Community Living, Children, and Families appropriation unit (renamed Family, Maternal, and Children's Health Services) due to reorganization of the Department; provides for a monthly payment of \$222.11 to over 6,000 income-eligible families with a child under age 18 living at home who is severely mentally impaired, severely multiply impaired or autistic Funding Source(s): Federal 16,680,700  <i>Related Boilerplate Section(s): None</i>
Housing and support services	5,923,000	Line item transferred from former Community Living, Children, and Families appropriation unit (renamed Family, Maternal, and Children's Health Services) due to the reorganization of the Department; supports costs and contracts for housing and rental assistance programs for persons with mental illness or disabilities who are homeless or at risk of homelessness, and housing assistance for persons living with AIDS Funding Source(s): Federal 5,217,400 GF/GP 705,600  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b><del>\$47,744,100</del> \$47,694,100</b>	<b>Total of all applicable line item appropriations</b>
Total federal revenues	<del>29,686,400</del> 29,636,400	Federal revenues include oil/gas royalty revenue, Medicaid (Title XIX) revenue, substance abuse block grant revenue, competitive federal grants revenue, state mental health infrastructure grant, synectics annual award, Michigan money follows the person grant, independent plus grant, treatment for co-occurring disorders grant, respite for children grant, federal state incentive grant funds, federal Alzheimer grant funds, Department of Transportation's federal highway funds, Housing and Urban Development (HUD) grant, temporary assistance to needy families (TANF), projects in assistance for transition from homelessness (PATH), housing opportunities for persons with AIDS (HOPWA), early on grant, and health system development in child care grant

Total private revenues	190,000	Private funds from the Flinn Family Foundation
Total other state restricted revenues	3,682,300	State restricted revenues include substance abuse licensing fees and fines, Michigan Health Initiative funds, lottery and horse racing revenue, and casino licensing fees
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$14,185,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 104: COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

*This appropriation unit contains funding for community mental health services programs (CMHSPs) which have been established pursuant to the Mental Health Code to provide services for persons who have a serious mental illness, developmental disability, or serious emotional disturbance. The appropriation unit also includes funding for specialty prepaid health plans (PHPs) which have been established pursuant to the Mental Health Code and federal waiver provisions. Funding is also included in this unit for respite services, multicultural services, federal mental health block grant, children's waiver home care program, omnibus reconciliation act implementation, and civil service charges. This appropriation unit also contains funding for coordinating agencies for a continuum of substance abuse prevention, education, and treatment programs.*

Full-time equated positions	9.5	Full-time equated (FTE) positions in the state classified service supporting implementation of the federal mental health block grant								
Medicaid mental health services	\$1,414,985,200	<p>Medicaid managed care capitated funding for CMHSPs or specialty prepaid health plans that serve residents of the 83 counties within the state; mental health services provided directly by a CMHSP or a specialty prepaid health plan, or by contract with public or private agencies</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td>802,438,200</td> </tr> <tr> <td>Restricted</td> <td>3,500,000</td> </tr> <tr> <td>Local</td> <td>26,000,000</td> </tr> <tr> <td>GF/GP</td> <td>583,047,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 401, 402, 404, 418, 428, 442, 450, 452</i></p>	Federal	802,438,200	Restricted	3,500,000	Local	26,000,000	GF/GP	583,047,000
Federal	802,438,200									
Restricted	3,500,000									
Local	26,000,000									
GF/GP	583,047,000									
Community mental health non-Medicaid services	313,352,400	<p>Non-Medicaid services funding for CMHSPs or specialty prepaid health plans that serve residents of the 83 counties within the state; mental health services provided directly by the CMHSP or specialty prepaid health plan, or by contract with public or private agencies</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td>1,582,400</td> </tr> <tr> <td>GF/GP</td> <td>311,770,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 401, 402, 404, 428, 442, 450, 452</i></p>	Restricted	1,582,400	GF/GP	311,770,000				
Restricted	1,582,400									
GF/GP	311,770,000									
Medicaid adult benefits waiver	40,000,000	<p>Funds provided to CMHSPs or specialty prepaid health plans to provide mental health benefits to persons who were not previously Medicaid eligible until approval of a federal waiver on January 16, 2004</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td>27,880,000</td> </tr> <tr> <td>GF/GP</td> <td>12,120,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 442, 452</i></p>	Federal	27,880,000	GF/GP	12,120,000				
Federal	27,880,000									
GF/GP	12,120,000									
Multicultural services	4,963,800	<p>Funds provided to CMHSPs or affiliates of CMHSPs to contract with providers that serve multicultural populations such as Chinese American, Asian American, Hispanics, and Arab/Chaldean; funds also provided to the Michigan Inter-Tribal Council, Jewish Federation, and Vietnam Veterans</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td>4,963,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 403</i></p>	GF/GP	4,963,800						
GF/GP	4,963,800									

Medicaid substance abuse services	28,732,300	Capitated funds for Medicaid substance abuse services that are to be managed by selected CMHSPs or specialty prepaid health plans pursuant to the federal Health Care Financing Administration's approval of Michigan's 1915(b) waiver request; CMHSPs or specialty prepaid health plans that are not coordinating agencies for substance abuse services may contract with coordinating agencies for these services Funding Source(s): Federal 16,294,100 GF/GP 12,438,200  <i>Related Boilerplate Section(s): 402, 404, 409, 414, 418, 428</i>
Respite services	1,000,000	Supports contracts with CMHSPs or specialty prepaid health plans to provide respite care services primarily for children with serious emotional disturbance and their families; care is provided both in the home and out of the home in residential facilities Funding Source(s): GF/GP 1,000,000  <i>Related Boilerplate Section(s): None</i>
CMHSP, purchase of state services contracts	120,746,800	Funds used by CMHSPs or specialty prepaid health plans to purchase state services for clients in their catchment areas or develop their own community alternatives to utilization of state hospitals and centers Funding Source(s): GF/GP 120,746,800  <i>Related Boilerplate Section(s): None</i>
Civil service charges	1,765,500	Funds for the 1% civil service charges authorized by the Michigan Constitution of 1963 Funding Source(s): GF/GP 1,765,500  <i>Related Boilerplate Section(s): 204</i>
Federal mental health block grant – 2.5 FTE positions	15,326,600	Funds made available by the federal government to primarily CMHSPs or specialty prepaid health plans for community-based services for adults with serious mental illness and children with serious emotional disturbances such as wraparound services, adult dual diagnosis programs, psychosocial rehabilitation programs, and assertive community treatment teams; also funds FTE positions, contractual services, supplies, travel, and other costs related to administering the federal block grant Funding Source(s): Federal 15,326,600  <i>Related Boilerplate Section(s): None</i>
State disability assistance program substance abuse services	2,509,800	Funds for this program support per diem room and board payments for needy persons 18 years of age or older, or emancipated minors who reside in substance abuse residential facilities Funding Source(s): GF/GP 2,509,800  <i>Related Boilerplate Section(s): 406, 409</i>
Community substance abuse prevention, education, and treatment programs	82,770,600	Funds for these programs are primarily distributed to 16 coordinating agencies for substance abuse services; funds authorized for services to chemically dependent pregnant women and injecting drug users, and children's access to tobacco; funds are authorized for the Salvation Army Harbor Light program; recent federal grant funds authorized to better identify, coordinate, and allocate resources to address substance abuse problems; new federal block grants allocated to educate and counsel persons on abuse of substances Funding Source(s): Federal 64,180,100 Restricted 1,460,000 GF/GP 17,130,500  <i>Related Boilerplate Section(s): 407, 408, 409, 410, 412, 423, 453</i>

Children's waiver home care program	19,549,800	Line item transferred from the former Community Living, Children, and Families appropriation unit (renamed Family, Maternal, and Children's Health Services) due to the reorganization of the Department; supports home and community-based services for over 400 eligible children with developmental disabilities who reside at home and who may otherwise require institutional care Funding Source(s): Federal 11,086,700 GF/GP 8,463,100
<i>Related Boilerplate Section(s): None</i>		
Omnibus reconciliation act implementation – 7.0 FTE positions	12,807,300	Line item transferred from the former Community Living, Children, and Families appropriation unit (renamed Family, Maternal, and Children's Health Services) due to the reorganization of the Department; supports FTE positions, supplies, related costs and contracts for implementation of a federal mandate addressing the inappropriate placement in nursing homes of persons who are mentally ill or developmentally disabled, including pre-admission screening, assessment of needs for individuals in nursing homes and for active treatment, and alternative services for persons found to be inappropriately placed; also supports a contract with Birchwood nursing home to provide specialized care to older adults who require nursing care and mental health services Funding Source(s): Federal 8,947,800 GF/GP 3,859,500
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$2,058,510,100</b>	<b>Total of all applicable line item appropriations</b>
Total federal revenues	946,153,500	Federal revenues include Medicaid (Title XIX) revenue, Title XXI revenue, mental health block grant revenue, substance abuse block grant funds, and federal state incentive program grant funds
Total local revenues	26,000,000	Local funds received from CMHSPs or specialty prepaid health plans
Total other state restricted revenues	6,542,400	State restricted revenues include substance abuse licensing fees and fines, lease/rental revenue, and quality assurance assessment program (QAAP) revenue
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,079,814,200</b>	<b>The state's primary operating fund; the portion of the State's General Fund that does not include restricted revenues</b>

**SECTION 105: STATE PSYCHIATRIC HOSPITALS,  
CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES,  
AND FORENSIC AND PRISON MENTAL HEALTH SERVICES**

*This appropriation unit contains funding for: three state-operated psychiatric hospitals for adults with mental illness; one state-operated psychiatric hospital for children and adolescents with mental illness; one state-operated center for persons with developmental disabilities and severe mental illness; the Forensic Center which is created pursuant to the state's Mental Health Code; and prisoner mental health services in which the Department of Community Health assumes responsibility for mental health treatment services for prisoners under the jurisdiction of the Department of Corrections. This appropriation unit also finances costs associated with the operation of state hospitals and centers such as purchase of medical services for residents of hospitals and centers, special maintenance and equipment, and closed facilities. Funding for federal and private projects is also included in this appropriation unit.*

Total average population	1,102.0	Average number of patients at state-operated psychiatric hospitals for adults, children, and adolescents with mental illness, a state center for persons with developmental disabilities and severe mental illness, and the Forensic Center
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Total full-time equated classified positions	3,457.1	Full-time equated (FTE) positions in the state classified service supporting operation of state psychiatric hospitals for adults, children, and adolescents with mental illness, a state center for persons with developmental disabilities and severe mental illness, the Forensic Center, Forensic mental health services provided to the Department of Corrections, and closed-site, transition, and related costs
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Caro regional mental health center-psychiatric hospital – adult – 529.7 FTE positions and 192.0 average population	\$39,681,300	Funds FTE positions, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs associated with operating a state-operated psychiatric hospital for adults with mental illness; hospital located in Caro, Michigan												
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,203,000</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">2,479,100</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">CMHSP</td> <td style="text-align: right;">33,474,700</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">2,524,500</td> </tr> </table>	Funding Source(s):	Federal	1,203,000		Local	2,479,100		CMHSP	33,474,700		Restricted	2,524,500
Funding Source(s):	Federal	1,203,000												
	Local	2,479,100												
	CMHSP	33,474,700												
	Restricted	2,524,500												

*Related Boilerplate Section(s): 604, 605, 606*

Kalamazoo psychiatric hospital – adult – 500.4 FTE positions and 184.0 average population	35,953,000	Funds FTE positions, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs associated with operating a state-operated psychiatric hospital for adults with mental illness; hospital located in Kalamazoo, Michigan												
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">826,500</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">2,532,200</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">CMHSP</td> <td style="text-align: right;">29,435,800</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">3,158,500</td> </tr> </table>	Funding Source(s):	Federal	826,500		Local	2,532,200		CMHSP	29,435,800		Restricted	3,158,500
Funding Source(s):	Federal	826,500												
	Local	2,532,200												
	CMHSP	29,435,800												
	Restricted	3,158,500												

*Related Boilerplate Section(s): 604, 605, 606*

Walter P. Reuther psychiatric hospital – adult – 477.9 FTE positions and 242.0 average population	40,877,900	Funds FTE positions, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs associated with operating a state-operated psychiatric hospital for adults with mental illness; hospital located in Westland, Michigan												
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,877,600</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">2,952,600</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">CMHSP</td> <td style="text-align: right;">34,669,500</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,378,200</td> </tr> </table>	Funding Source(s):	Federal	1,877,600		Local	2,952,600		CMHSP	34,669,500		Restricted	1,378,200
Funding Source(s):	Federal	1,877,600												
	Local	2,952,600												
	CMHSP	34,669,500												
	Restricted	1,378,200												

*Related Boilerplate Section(s): 604, 605, 606*

Hawthorn center - psychiatric hospital – children and adolescents – 226.2 FTE positions and 67.0 average population	19,014,400	Funds FTE positions, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs associated with operating a state-operated psychiatric hospital for children and adolescents with mental illness; hospital located in Northville, Michigan												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>12,247,900</td> </tr> <tr> <td></td> <td>Local</td> <td>930,400</td> </tr> <tr> <td></td> <td>CMHSP</td> <td>5,778,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td>57,800</td> </tr> </table>	Funding Source(s):	Federal	12,247,900		Local	930,400		CMHSP	5,778,300		Restricted	57,800
Funding Source(s):	Federal	12,247,900												
	Local	930,400												
	CMHSP	5,778,300												
	Restricted	57,800												
<i>Related Boilerplate Section(s): 604, 605, 606</i>														
Mount Pleasant center – developmental disabilities – 514.3 FTE positions and 192.0 average population	35,146,100	Funds FTE positions, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs associated with operating a state-operated center for persons with developmental disabilities and severe mental illness that were transferred from other state psychiatric hospitals; center located in Mt. Pleasant, Michigan												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>15,558,300</td> </tr> <tr> <td></td> <td>Local</td> <td>1,714,500</td> </tr> <tr> <td></td> <td>CMHSP</td> <td>17,388,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>484,800</td> </tr> </table>	Funding Source(s):	Federal	15,558,300		Local	1,714,500		CMHSP	17,388,500		Restricted	484,800
Funding Source(s):	Federal	15,558,300												
	Local	1,714,500												
	CMHSP	17,388,500												
	Restricted	484,800												
<i>Related Boilerplate Section(s): 604, 605, 606</i>														
Center for forensic psychiatry – 493.0 FTE positions and 225.0 average population	44,709,200	Funds FTE positions, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs associated with operating the Forensic Center; major functions of the Forensic Center include: providing psychiatric treatment for criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity, providing specialized mental health services for transferred prisoners, providing diagnostic services to the criminal justice system, and providing examinations conducted by multi-disciplinary teams on an outpatient basis at the Center and several other sites. Center located in Ann Arbor, Michigan												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>5,600</td> </tr> <tr> <td></td> <td>Local</td> <td>3,244,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td>115,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>41,343,600</td> </tr> </table>	Funding Source(s):	Federal	5,600		Local	3,244,700		Restricted	115,300		GF/GP	41,343,600
Funding Source(s):	Federal	5,600												
	Local	3,244,700												
	Restricted	115,300												
	GF/GP	41,343,600												
<i>Related Boilerplate Section(s): 604, 605, 606</i>														
Forensic mental health services provided to the department of corrections – 704.6 FTE positions	68,687,700	Program in which the Department of Community Health (DCH) assumes responsibility for the provision of mental health services to prisoners under the jurisdiction of the Department of Corrections (DOC) through an interdepartmental agreement. Services include: residential treatment/clinical programs for the prisoners in which the DOC maintains responsibility for basic care and custody, acute psychiatric care beds for prisoners with mental illness, and the Huron Valley Center site for specialized mental health services in which the DCH maintains responsibility for mental health treatment services but DOC is responsible for the operation of the facility												
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>68,687,700</td> </tr> </table>	Funding Source(s):	IDG	68,687,700									
Funding Source(s):	IDG	68,687,700												
<i>Related Boilerplate Section(s): 603</i>														
Revenue recapture	750,000	Project is for the purpose of generating additional revenues from third parties related to cases which have been closed or are inactive; revenue received through project efforts are to be appropriated for departmental costs and contractual fees associated with these retroactive collections												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>375,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>375,000</td> </tr> </table>	Funding Source(s):	Federal	375,000		Restricted	375,000						
Funding Source(s):	Federal	375,000												
	Restricted	375,000												
<i>Related Boilerplate Section(s): 601(2)</i>														

IDEA, federal special education	120,000	Federal funds available for persons with mental illness to supplement special education programs in state psychiatric hospitals; allocations based on annual counts of students aged 3 through 21 Funding Source(s): Federal 120,000
<i>Related Boilerplate Section(s): None</i>		
Special maintenance and equipment	335,300	Funds used for maintenance projects at state hospitals and centers; funds client-related, administrative, and housekeeping/maintenance equipment needs; program funds for the maintenance and operation of leased properties Funding Source(s): Restricted 332,500 GF/GP 2,800
<i>Related Boilerplate Section(s): None</i>		
Purchase of medical services for residents of hospitals and centers	1,358,200	Purchase of special, emergency, and other medical-related services requiring overnight stays for residents of state hospitals and centers without insurance or the ability to pay Funding Source(s): GF/GP 1,358,200
<i>Related Boilerplate Section(s): None</i>		
Closed site, transition, and related costs – 11.0 FTE positions	601,000	Costs for closed hospital sites such as unemployment compensation, terminal payouts like sick leave payments and grievance settlements, safety and power plant operations, and phase-out costs associated with the final disposition of property Funding Source(s): GF/GP 601,000
<i>Related Boilerplate Section(s): 605</i>		
Severance pay	216,900	Payments to employees with more than one year of service who have been laid off because of census reductions or closures of state hospitals and centers Funding Source(s): GF/GP 216,900
<i>Related Boilerplate Section(s): None</i>		
Gifts and bequests for patient living and treatment environment	1,000,000	Authorizes the Department of Community Health to accept gifts and bequests; funds are to be used to provide specific enhancements for residents of state-operated facilities, consistent with the stipulation of the donor Funding Source(s): Private 1,000,000
<i>Related Boilerplate Section(s): 602</i>		
<b>GROSS APPROPRIATION</b>	<b>\$288,451,000</b>	<b>Total of all applicable line item appropriations</b>
Interdepartmental grant from the department of corrections	68,687,700	Interdepartmental grant from the Department of Corrections for costs related to providing forensic mental health services
Total federal revenues	32,213,900	Federal revenues include Medicaid (Title XIX) revenue, national school lunch program revenue, and IDEA, federal special education revenue
CMHSP, purchase of state services contracts	120,746,800	Funds which flow from CMHSPs and specialty prepaid health plans as part of the authorization process; funds offset the line item appropriation contained within the Community Mental Health/Substance Abuse Services Programs appropriation unit
Other local revenues	13,853,500	Local county match revenue, and local school aid funds
Total private revenues	1,000,000	Gifts and bequests revenue

Total other state restricted revenues	8,426,600	State restricted revenues include miscellaneous revenue, sheltered workshop revenue, first/third party revenue, and lease/rental revenue
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$43,522,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 106: PUBLIC HEALTH ADMINISTRATION

*This appropriation unit provides funding for the administrative, policy, and leadership functions necessary to ensure the implementation of the public health mission.*

Full-time equated classified positions	83.4	Full-time equated (FTE) positions in the state classified service supporting public health executive administration and vital records and health statistics
Executive administration – 11.0 FTE positions	\$1,667,900	Funding supports FTE positions, contractual services, and other related costs for administration of community public health and the minority health program <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):      Federal      97,200                         Restricted      184,300                         GF/GP      1,386,400                 </div>
<i>Related Boilerplate Section(s): None</i>		
Minority health grants and contracts	1,550,000	Funding for grants and contracts to improve the health status of minorities, address health disparities between minority and non-minority health, and improve minority access to existing health services; funding for community health representatives to the Native American population for education and outreach <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):      Federal      650,000                         Restricted      900,000                 </div>
<i>Related Boilerplate Section(s): None</i>		
Vital records and health statistics – 72.4 FTE positions	6,959,300	Supports FTE positions and related costs and contracts to administer the state's vital records and statistics system: registration of all vital events, maintaining the repository of vital record documents and data and electronic transferal systems, issue certified copies of records, amend vital records; and surveillance of and reporting on mortality, morbidity, and certain medical conditions including cancer and birth defects <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):      IDG      689,100                         Federal      1,732,200                         Restricted      4,538,000                 </div>
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$10,177,200</b>	<b>Total of all applicable line item appropriations</b>
Interdepartmental grant from family independence agency	689,100	Interdepartmental grant of federal funds from the Family Independence Agency for vital records assistance related to FIA paternity cases
Total federal revenues	2,479,400	Federal funds include preventive health and health services block grant, vital statistics grant, Title XIX Medicaid funds, cancer registry grant, social security birth enumeration grant, and surveillance, epidemiology and end results (SEER) funds through Wayne State University
Total other state restricted revenues	5,622,300	State restricted revenues include vital records fees, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258)
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,386,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 107: HEALTH REGULATORY SYSTEMS

*This appropriation unit provides funding for the Bureaus of Health Systems and Health Professions which administers programs involved in the licensing, regulation, and registration of various health care facilities, substance abuse programs, emergency medical services authorities, radiation machines, clinical laboratories, and various health professions.*

Full-time equated classified positions	339.0	Full-time equated (FTE) positions in the state classified service supporting health systems administration, emergency medical services program, radiological health administration, substance abuse program administration, and health professions									
Health systems administration – 184.0 FTE positions	\$18,266,900	<p>Supports administration of the Bureau of Health Systems which includes the following four Divisions:</p> <p><u>Nursing Home Monitoring</u>: surveys, investigates, assesses, and evaluate long-term care facilities compliance with Medicare/Medicaid certification and licensure requirements</p> <p><u>Licensing and Certification</u>: licenses and recommends Medicare/Medicaid certification for health facilities, except long-term care facilities</p> <p><u>Operations</u>: investigates nursing home residents' complaints and facility reported incidents; processes and coordinates enforcement against facilities</p> <p><u>Health Facilities and Services</u>: conducts physical plant evaluations for construction and modernization projects for health facilities; conducts licensing and certification surveys of licensed health care facilities</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>11,144,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td>2,507,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,614,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 701,703,705,706</i></p>	Funding Source(s):	Federal	11,144,800		Restricted	2,507,800		GF/GP	4,614,300
Funding Source(s):	Federal	11,144,800									
	Restricted	2,507,800									
	GF/GP	4,614,300									
Emergency medical services program state staff – 5.0 FTE positions	940,600	<p>Supports the Emergency Medical Services (EMS) Section which is responsible for the licensure and re-licensure of approximately 750 medical first responder and life support agencies, and 1,600 life support vehicles; EMS Section also approves medical control authorities which provide community based pre-hospital emergency care oversight</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>395,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td>250,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>294,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	395,800		Restricted	250,300		GF/GP	294,500
Funding Source(s):	Federal	395,800									
	Restricted	250,300									
	GF/GP	294,500									
Radiological health administration – 25.0 FTE positions	2,191,400	<p>Supports Radiation Safety Section which annually registers over 26,000 x-ray machines used in approximately 9,740 medical and non-medical radiation facilities statewide; Section also conducts periodic radiation safety inspections for compliance with federal and state requirements</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>559,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td>1,632,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	559,400		Restricted	1,632,000			
Funding Source(s):	Federal	559,400									
	Restricted	1,632,000									
Substance abuse program administration – 4.0 FTE positions	414,100	<p>Supports Substance Abuse Quality Assurance and Licensing Section which licenses substance abuse prevention and treatment programs statewide and investigates complaints by recipients of licensed substance abuse programs</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>414,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	GF/GP	414,100						
Funding Source(s):	GF/GP	414,100									

Emergency medical services grants and services	1,046,200	Contracts administered by Emergency Medical Services Section to provide for continuing education, agency and vehicle inspections, and administration of licensure examinations	Funding Source(s):	Federal	978,300
				GF/GP	67,900
<i>Related Boilerplate Section(s): 704</i>					
Health professions – 121.0 FTE positions	15,095,500	Supports administration of the Bureau of Health Professions which include the following four Divisions: <u>Regulatory</u> : conducts investigations on alleged violations involving health care professionals; inspects and audits pharmacies, drug manufacturers, and drug wholesalers <u>Complaint and Allegation</u> : reviews allegations, investigative reports, and administrative complaints filed against health care professionals <u>Licensing</u> : processes licensure and registration applications for 33 health occupations; conducts continuing education audits on licenses <u>Administration</u> : executive direction and administrative support for health professional boards and task forces established under the Public Health Code	Funding Source(s):	Federal	403,500
				Restricted	14,692,000
<i>Related Boilerplate Section(s): 707</i>					
<b>GROSS APPROPRIATION</b>	<b>\$37,954,700</b>	<b>Total of all applicable line item appropriations</b>			
Total federal revenues	13,481,800	Federal revenues include preventive block – EMS grants, rural EMS trauma care grant, EMS for children program grant, laboratory improvement grant, Title 18 (XVIII) Medicare facility certification grant, and Title 19 (XIX) Medicaid facility certification grant			
Total other state restricted revenues	19,082,100	State restricted revenues include Health Professional Regulatory Fund, health systems fees and collections, Nurse Professional Fund, and Pain Management Fund			
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,390,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>			

## SECTION 108: INFECTIOUS DISEASE CONTROL

*This appropriation unit provides funding to prevent and control the morbidity, disability, and death associated with communicable diseases through assessment, surveillance, intervention, and evaluation.*

Full-time equated classified positions	49.0	Full-time equated (FTE) positions in the state classified service supporting AIDS prevention, testing, and care programs, immunization program management and field support, and sexually transmitted disease control management and field support									
AIDS prevention, testing, and care programs – 12.0 FTE positions	\$30,222,900	<p>Funding supports FTE positions and related costs and contracts for the following programs:</p> <p><u>HIV/AIDS counseling, testing and referral</u>: including partner notification, for anyone who tests positive for HIV/AIDS</p> <p><u>HIV/AIDS education and outreach</u> grants to local health departments and community groups, funds for several AIDS information hotlines, and development and distribution of educational pamphlets</p> <p><u>HIV/AIDS risk reduction program</u> focusing on African-Americans and women through prevention, care, and laboratory testing</p> <p><u>HIV/AIDS continuum of care</u> grants to regional networks which develop and deliver health care to families and individuals living with HIV/AIDS; funding supports AIDS drug assistance (ADAP) and dental programs</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">23,151,900</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">2,655,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">4,415,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 801, 802, 803</i></p>	Funding Source(s):	Federal	23,151,900		Private	2,655,700		Restricted	4,415,300
Funding Source(s):	Federal	23,151,900									
	Private	2,655,700									
	Restricted	4,415,300									
Immunization local agreements	14,010,300	<p>Provides funds for: local health department and community health center immunization clinics, free vaccinations for eligible children, statewide immunization registry, outreach and education, and other immunization projects.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">9,428,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,750,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,832,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 804</i></p>	Funding Source(s):	Federal	9,428,200		Restricted	1,750,000		GF/GP	2,832,100
Funding Source(s):	Federal	9,428,200									
	Restricted	1,750,000									
	GF/GP	2,832,100									
Immunization program management and field support – 14.0 FTE positions	1,670,400	<p>Supports FTE administrative and staff positions and related costs of administering the state immunization program</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,069,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">294,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">306,500</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 804</i></p>	Funding Source(s):	Federal	1,069,800		Restricted	294,100		GF/GP	306,500
Funding Source(s):	Federal	1,069,800									
	Restricted	294,100									
	GF/GP	306,500									
Sexually transmitted disease control local agreements	3,494,900	<p>Provides funds to local public health departments to monitor and control the occurrence of sexually transmitted diseases in all areas of the state, with emphasis on the 15 highest incidence areas that represent 90% of all cases. Services include: STD surveillance, diagnosis, primary treatment, screening, casefinding, prevention, and laboratory.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,073,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">421,800</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	3,073,100		GF/GP	421,800			
Funding Source(s):	Federal	3,073,100									
	GF/GP	421,800									

Sexually transmitted disease control management and field support – 23.0 FTE positions	3,482,600	Supports state administration and staff FTE positions and related costs, to monitor occurrence of sexually transmitted diseases, to promote prevention and education, and to provide support for state, local and national STD control goals.
		Funding Source(s):
		Federal 1,116,500
		Restricted 1,269,200
		GF/GP 1,096,900

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION**      **\$52,881,100**      **Total of all applicable line item appropriations**

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Total federal revenues	37,839,500	Federal funds include preventive health and health services block grant, maternal and child health services block grant, Title XIX Medicaid funds, immunization grant, HIV prevention grant, Ryan White Title II HIV care grants, sexually transmitted disease control grant, and viral hepatitis integration grant
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Total private revenues	2,655,700	Private funds from pharmaceutical manufacturer rebates for AIDS drug assistance program
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Total other state restricted revenues	7,728,600	State restricted revenues include Michigan Health Initiative Fund revenue from the software tax (PA 258 of 1987), and Healthy Michigan Fund revenue from the cigarette tax (6% of gross collections)
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**GENERAL FUND/ GENERAL PURPOSE**      **\$4,657,300**      **The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues**

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## SECTION 109: LABORATORY SERVICES

*This appropriation unit provides funding for laboratory diagnostic testing, analytical services, and related functions to detect disease or the source of disease.*

Full-time equated classified positions	121.0	Full-time equated (FTE) positions in the state classified service supporting the bovine tuberculosis program and laboratory services
Bovine tuberculosis – 2.0 FTE positions	\$500,000	New line item. Funding supports FTE positions, supplies, contractual services and other related expenses to support the bovine tuberculosis eradication program, providing laboratory testing and epidemiological surveillance. Previously funded with a work project appropriation in FY 1999-2000. Funding Source(s):   Restricted       500,000
<i>Related Boilerplate Section(s): None</i>		
Laboratory services – 119.0 FTE positions	14,380,400	Funding supports FTE positions, contractual services, supplies, travel, equipment, computer, and other related costs for provision of: laboratory testing for the identification and monitoring of infectious disease agents; collection of epidemiological and analytical laboratory data necessary for assessment of human health risks; laboratory testing of blood samples of children screened for lead under the EPSDT program and newborn infants screened for genetic handicapping conditions; environmental testing; study of Lyme disease; and support for regional and local laboratory testing. Funding Source(s):       IDG       406,000 Federal   2,819,900 Restricted 4,285,800 GF/GP   6,868,700
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$14,880,400</b>	<b>Total of all applicable line item appropriations</b>
Interdepartmental grant from environmental quality	406,000	Grant from the Department of Environmental Quality for costs related to the health risk assessment program
Total federal revenues	2,819,900	Federal revenues from preventive health and health services block grant, Title XIX Medicaid funds, tuberculosis control grant, immunization grant, epidemiology and laboratory capacity grant, clinical and public health laboratory integration grant, and tuberculosis genotyping and surveillance grant
Total other state restricted revenues	4,785,800	Revenue from the fees collected for laboratory services and newborn screening services including contractual laboratory services to Michigan State University, and Michigan Health Initiative Fund revenue from the software tax (P.A. 258 of 1987)
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,868,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 110: EPIDEMIOLOGY

*This appropriation unit funds surveillance, assessment, and monitoring of the status of disease, environmental health, and injury in Michigan as well as conditions that adversely affect maternal and child health in Michigan.*

Full-time equated classified positions	107.9	Full-time equated (FTE) positions in the state classified service supporting asthma prevention and control, bioterrorism preparedness, epidemiology administration, and newborn screening follow-up and treatment services
AIDS surveillance and prevention program	\$1,887,800	Funding supports costs to conduct and evaluate statewide HIV infection and AIDS case reporting through integrated surveillance, to measure occurrence of disease and develop prevention programs Funding Source(s): Federal 1,887,800  <i>Related Boilerplate Section(s): None</i>
Asthma prevention and control – 2.3 FTE positions	1,036,800	Supports FTE positions, related expenses and contractual services for statewide and community-based asthma programs, surveillance, and awareness and education Funding Source(s): Federal 841,500 GF/GP 195,300  <i>Related Boilerplate Section(s): None</i>
Bioterrorism preparedness – 59.5 FTE positions	51,902,200	Supports FTE positions, related expenses, and contractual services for development of bioterrorism preparedness and response of: 1) public health - including planning and assessment, surveillance, epidemiology and laboratory capacity, communications and Health Alert Network, information technology, education and training, and dissemination of risk and health information; and 2) hospitals, through eight regional medical care authorities (MCAs) Funding Source(s): Federal 51,902,200  <i>Related Boilerplate Section(s): None</i>
Epidemiology administration – 41.1 FTE positions	6,233,600	Supports FTE positions and costs related to surveillance of communicable diseases, and surveillance for environmental exposures to detect, prevent, and control risk of disease. Also coordinate epidemiological investigation, behavioral risk factor surveillance, environmental health risk assessment, Michigan Disease Surveillance System, chronic disease epidemiology, and surveillance of occupational health, PBB, birth defects, and various other projects Funding Source(s): Federal 4,144,000 Private 77,500 Restricted 181,000 GF/GP 1,831,100  <i>Related Boilerplate Section(s): None</i>
Newborn screening follow-up and treatment services – 5.0 FTE positions	3,712,500	Supports FTE positions, related expenses, and contractual services to provide follow-up services such as education, diagnosis, counseling, and treatment after a newborn child tests positive for sickle cell and/or other genetic disorders; also funds an informational adult-onset genetic disease program Funding Source(s): Restricted 3,712,500  <i>Related Boilerplate Section(s): None</i>

Tuberculosis control and recalcitrant AIDS program	867,000	Supports local health departments and other contracts for the prevention and control of tuberculosis including directly observed therapy, medication administration, surveillance, and costs of care for certain patients with tuberculosis Funding Source(s): Federal 867,000
<i>Related Boilerplate Section(s): None</i>		

<b>GROSS APPROPRIATION</b>	<b>\$65,639,900</b>	<b>Total of all applicable line item appropriations</b>
Total federal revenues	59,642,500	Federal revenues include categorical grants for health risk assessment, HIV/AIDS surveillance, tuberculosis control, epidemiology and laboratory capacity, PBB investigations, core occupational safety and health research, public health preparedness and response for bioterrorism, bioterrorism hospital preparedness, behavioral risk factor surveillance, asthma, outcomes assessment through systems of integrated surveillance (OASIS), genetics, human health studies of ambient air and birth outcomes, birth defects surveillance, EPA endocrine disruptors study project funds through State of Wisconsin, and genomics and chronic disease prevention
Total private revenues	77,500	Private grant funds from Emory University for work related to polybrominated biphenyls (PBBs) and endocrine disruptors, and from March of Dimes for work related to birth defects and folic acid projects
Total other state restricted revenues	3,893,500	State restricted revenues include fees collected from the newborn screening program, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258)
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,026,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 111: LOCAL HEALTH ADMINISTRATION AND GRANTS

*This appropriation unit provides funding to improve the health status of Michigan residents through accessible health care services delivered by local public health departments and other health care organizations.*

Full-time equated classified positions	7.0	Full-time equated (FTE) positions in the state classified service supporting the lead abatement program
Implementation of 1993 PA 133, MCL 333.17015	\$100,000	Supports costs incurred for production of informational materials required to be provided to a woman seeking an abortion at least 24 hours prior to the procedure, in accordance with the Informed Consent Law Funding Source(s):   Restricted       23,500 GF/GP       76,500
<i>Related Boilerplate Section(s): 901</i>		
Lead abatement program – 7.0 FTE positions	1,728,400	Supports FTE positions and related costs, contracts, and local oversight to provide for safe removal of lead hazards from older homes in areas of the state with high incidence of lead-poisoned children; and provides training and certification of individuals to perform lead abatement Funding Source(s):   Federal       1,491,000 Restricted       237,400
<i>Related Boilerplate Section(s): 903</i>		
Local health services	220,000	Administration of the local public health operations program, and evaluation and training for local and state health department staffs in the delivery of required local health services Funding Source(s):   Restricted       220,000
<i>Related Boilerplate Section(s): None</i>		
Local public health operations	40,618,400	Provides payments prospectively to local health departments based on a 50% state and local match rate for projected allowable expenditures of the following nine required local health services: immunizations, infectious disease control, sexually transmitted disease control, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management Funding Source(s):   GF/GP       40,618,400
<i>Related Boilerplate Section(s): 902, 904</i>		
Medical services cost reimbursement to local health departments	1,800,000	Reimburses local health departments for Medicaid costs incurred; local funds serve as required Medicaid matching funds Funding Source(s):   Federal       1,800,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$44,466,800</b>	<b>Total of all applicable line item appropriations</b>
Total federal revenues	3,291,000	Federal revenues include HUD lead-based paint hazard control grant, EPA lead grant for certification of lead-based paint professionals, and Title XIX Medicaid funds
Total other state restricted revenues	480,900	State restricted revenues include revenue from the fees collected for lead abatement professional worker certification, and Healthy Michigan Fund revenue from the cigarette tax (6% of gross collections)
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$40,694,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 112: CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

*This appropriation unit provides funding for programs to promote healthy lifestyles for communities, individuals, and vulnerable populations to improve the length and quality of life for Michigan residents.*

Full-time equated classified positions	49.8	Full-time equated (FTE) positions in the state classified service supporting the following programs: cancer prevention and control; chronic disease prevention; diabetes and kidney; health education, promotion, and research; injury control intervention; smoking prevention; and violence prevention
African-American male health initiative	\$106,700	Supports programs to improve the health of African-American men in Michigan with community-based screening for chronic diseases, follow-up counseling, education, and referrals <div style="text-align: right;">Funding Source(s):      GF/GP      106,700</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1028</i></p>
AIDS and risk reduction clearinghouse and media campaign	1,576,000	Supports contracts to develop, produce, and air television, radio, and billboard health promotion messages; funds an information clearinghouse which collects and distributes various health promotion materials <div style="text-align: right;">Funding Source(s):      Restricted      1,576,000</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Alzheimer's information network	550,000	Supports statewide and regional information and referral centers for persons with Alzheimer's disease, Huntington's disease, and Parkinson's disease, and their families and caregivers <div style="text-align: right;">Funding Source(s):      Federal      150,000    Restricted      400,000</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1003</i></p>
Cancer prevention and control program – 14.3 FTE positions	14,743,800	Supports FTE positions and related expenses and contracts for the cancer prevention and control program: grants to communities for screening and follow-up services for breast, cervical, prostate, and colorectal cancer, cancer education, awareness, and early detection as well as grants to same sites for heart and chronic disease screening and referrals; and grants for cancer prevention activities <div style="text-align: right;">Funding Source(s):      Federal      10,751,300    Restricted      3,154,600    GF/GP      837,900</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1001</i></p>
Chronic disease prevention – 1.0 FTE position	5,334,300	Supports FTE positions, related costs and contracts for chronic disease surveillance activities, and community-based chronic disease prevention programs, including programs on cardiovascular health, adult and children's arthritis, stroke prevention, and osteoporosis prevention <div style="text-align: right;">Funding Source(s):      Federal      1,890,600    Restricted      3,288,700    GF/GP      155,000</div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1010, 1019, 1020</i></p>

Diabetes and kidney program – 9.1 FTE positions	3,571,900	Supports FTE positions and related expenses and contracts to fund diabetes control and outreach projects and grants to communities with a high incidence of diabetes, funding for kidney disease prevention programs, and for implementation of the State Renal Plan Funding Source(s): Federal 1,128,200 Restricted 2,443,700
<i>Related Boilerplate Section(s): 1009</i>		
Health education, promotion, and research programs – 9.3 FTE positions	1,018,100	Supports FTE positions and related costs and contracts for health research, tobacco program, and osteoporosis prevention and treatment education Funding Source(s): Federal 8,000 Restricted 330,600 GF/GP 679,500
<i>Related Boilerplate Section(s): None</i>		
Injury control intervention project – 1.0 FTE position	520,100	Oversees unintended injury prevention programs including prevention of childhood injuries, and geriatric injuries from falls Funding Source(s): Federal 419,000 GF/GP 101,100
<i>Related Boilerplate Section(s): None</i>		
Michigan Parkinson's foundation	200,000	New line item to support the Michigan Parkinson's Initiative, to support and educate persons with Parkinson's Disease and their families. Previously funded in FY 2001-02 Funding Source(s): Restricted 200,000
<i>Related Boilerplate Section(s): 1029</i>		
Morris Hood Wayne State University diabetes outreach	400,000	Supports statewide and community outreach programs of the Morris Hood Comprehensive Diabetes Center at Wayne State University Funding Source(s): Restricted 400,000
<i>Related Boilerplate Section(s): None</i>		
Physical fitness, nutrition, and health	1,000,000	Funds costs and contracts to support a statewide network of local physical fitness, health, and sports councils, to develop a physical fitness curriculum, and to distribute sports injury prevention education materials Funding Source(s): Restricted 900,000 GF/GP 100,000
<i>Related Boilerplate Section(s): None</i>		
Public health traffic safety coordination	564,500	Funds costs and contracts to support projects to reduce motor vehicle-related injuries, bicycle-related injuries, child safety education, car booster seat and seat belt safety for children, and the collection of emergency room data on injuries and deaths Funding Source(s): Federal 564,500
<i>Related Boilerplate Section(s): None</i>		
Smoking prevention program – 13.1 FTE positions	6,414,600	Supports FTE positions and related expenses and contracts for smoking prevention programs and projects of schools and community-based coalitions through local health departments that may include smoking cessation services, enforcement of clean indoor air laws, an anti-tobacco media campaign, and the Michigan Model clearinghouse, which collects, develops, and distributes health curriculum materials to school districts Funding Source(s): Federal 1,749,500 Restricted 4,665,100
<i>Related Boilerplate Section(s): 1006</i>		

Tobacco tax collection and enforcement	810,000	Funds granted to the Department of Treasury and to the Department of State Police for tobacco tax collection and enforcement activities Funding Source(s): Restricted 810,000  <i>Related Boilerplate Section(s): None</i>
Violence prevention – 2.0 FTE positions	1,779,600	Supports FTE positions, related costs and contractual services for rape and sexual assault primary prevention and education programs Funding Source(s): Federal 1,779,600  <i>Related Boilerplate Section(s): 1007</i>
<b>GROSS APPROPRIATION</b>	<b>\$38,589,600</b>	<b>Total of all applicable line item appropriations</b>
Total federal revenues	18,440,700	Federal revenues include the following grants: preventive health and health services block grant, breast and cervical cancer early detection program, comprehensive cancer control, Title XIX Medicaid, diabetes control, state and community highway safety, arthritis, core and targeted injury prevention and control, community-based interventions to reduce motor vehicle-related injuries, tobacco use prevention, WISEWOMAN, rape prevention and education, and surveillance of intimate partner violence
Total other state restricted revenues	18,168,700	State restricted revenues include Michigan Health Initiative Fund revenue from the software tax (1987 PA 258), and Healthy Michigan Fund revenue from the cigarette tax (6% of gross collections)
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,980,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 113: FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

*This appropriation unit provides funding for programs and services to assure health services for the vulnerable population group consisting of children under age 21, women of childbearing age, and their family members. This unit has been renamed from "Community Living, Children, and Families".*

Full-time equated classified positions	45.4	Full-time equated (FTE) positions in the state classified service supporting childhood lead program, and family, maternal, and children's health services administration						
Childhood lead program – 5.8 FTE positions	\$2,492,600	<p>Funding supports FTE positions, supplies, related costs and contracts to provide screening of blood lead levels, identification of lead hazards, education, lead poisoning prevention services, and surveillance of children with elevated blood lead levels, primarily in Detroit and targeted counties</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,387,600</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">1,000,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">105,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1129</i></p>	Federal	1,387,600	Restricted	1,000,000	GF/GP	105,000
Federal	1,387,600							
Restricted	1,000,000							
GF/GP	105,000							
Dental programs	485,400	<p>Supports grants for the provision of dental services to uninsured individuals who have difficulty accessing dental services due to mental or physical handicap, visual impairment, chronic illness, or who are elderly; also known as Donated Dental Services Program</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">335,400</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">150,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1109</i></p>	Federal	335,400	Restricted	150,000		
Federal	335,400							
Restricted	150,000							
Dental program for persons with developmental disabilities	151,000	<p>Provides essential dental services for persons with developmental disabilities who are not otherwise able to obtain these services</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">151,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	GF/GP	151,000				
GF/GP	151,000							
Early childhood collaborative secondary prevention	524,000	<p>Provides funding for the cooperative program with the Family Independence Agency and the Department of Education to fund community-based projects designed to foster healthy child development between 0-3 years of age.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">524,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	GF/GP	524,000				
GF/GP	524,000							
Family, maternal, and children's health services administration – 39.6 FTE positions	4,581,200	<p>Supports FTE positions, contractual services, supplies, and other related costs for the administration of programs for children and families; line item has been renamed from "Community Living, Children, and Families Administration"</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,312,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">2,268,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	2,312,500	GF/GP	2,268,700		
Federal	2,312,500							
GF/GP	2,268,700							

Family planning local agreements	12,270,300	Supports grants to local health departments and other agencies to provide family planning services and to support special projects; a Medicaid waiver is to be submitted for expanded programming Funding Source(s): Federal 10,838,000 Restricted 634,600 GF/GP 797,700
<i>Related Boilerplate Section(s): 1101, 1104, 1106, 1110, 1111</i>		
Local MCH services	7,264,200	Maternal and child health grants to local health departments on a per capita basis for prenatal care, immunizations, and well-child services; and grants to local health departments in high infant mortality rate areas and to other contractual agencies for a variety of services related to infant mortality Funding Source(s): Federal 7,018,100 Restricted 246,100
<i>Related Boilerplate Section(s): 1104</i>		
Migrant health care	612,200	Grants to areas with high migrant populations for health and immunization outreach and services Funding Source(s): Federal 136,100 Restricted 340,000 GF/GP 136,100
<i>Related Boilerplate Section(s): 1128</i>		
Pediatric AIDS prevention and control	1,176,800	Supports program and contracts to coordinate comprehensive medical care and social support services for HIV-infected children and their families Funding Source(s): Federal 1,176,800
<i>Related Boilerplate Section(s): None</i>		
Pregnancy prevention program	5,846,100	Supports grants to local health departments and other local agencies to provide family planning services, primary pregnancy prevention programs and services, and special projects Funding Source(s): Federal 812,800 Restricted 5,033,300
<i>Related Boilerplate Section(s): 1104, 1108, 1110, 1111</i>		
Prenatal care outreach and service delivery support	3,049,300	Supports grants to 4 communities with high infant mortality rates for Nurse Family Partnership programs serving first-time, low-income pregnant women and teenagers, and funding for prenatal care outreach and enrollment Funding Source(s): Federal 2,020,400 GF/GP 1,028,900
<i>Related Boilerplate Section(s): 1101, 1104, 1107, 1112</i>		
School health and education programs	1,000,000	Provides funding to intermediate school districts to support school health education, the Michigan Model for Comprehensive School Health Education, and materials Funding Source(s): Restricted 500,000 GF/GP 500,000
<i>Related Boilerplate Section(s): 1135</i>		

Special projects	6,213,400	Supports the following special projects: public health and mental health early on program; teen sexual abstinence education programs; fetal and infant mortality projects; fetal alcohol syndrome prevention and education; self-determination initiative for persons with developmental disabilities; pregnancy risk assessment monitoring; oral disease prevention and education; universal newborn hearing screening; maternal mortality study; safe delivery hotline; early hearing detection and intervention, comprehensive early childhood system planning Funding Source(s): Federal 5,213,400 Restricted 1,000,000
<i>Related Boilerplate Section(s): 1106a</i>		
Sudden infant death syndrome program	321,300	Funding for autopsies, grief counseling, follow-up and referral services for parents who have lost a child to sudden infant death syndrome, and for risk reduction education, reporting, and surveillance Funding Source(s): Federal 321,300
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$45,987,800</b>	<b>Total of all applicable line item appropriations</b>
Total federal revenues	31,572,400	Federal revenues include the following grants: preventive health and health services block grant, maternal and child health services block grant, childhood lead poisoning prevention and surveillance, Title XIX Medicaid, Title X family planning, immunization, early-on for infants and families with disabilities, Ryan White Title IV pediatric AIDS prevention, temporary assistance to needy families (TANF), oral disease prevention, pregnancy risk assessment monitoring system (PRAMS), universal newborn hearing screening, early hearing detection and intervention, fetal alcohol syndrome prevention, special projects of regional and national significance (SPRANS) Michigan teen outreach abstinence education, Michigan abstinence partnership abstinence education, SPRANS state systems development initiative (SSDI), and comprehensive school health education
Total other state restricted revenues	8,904,000	Healthy Michigan Fund revenue from the cigarette tax (6% of gross collections)
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,511,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 114: WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

*This appropriation unit provides funding for supplemental nutritious foods, nutrition education, and referrals for health care to low-income pregnant, breastfeeding and postpartum women, and infants and children to age five determined to be at nutritional risk.*

Full-time equated classified positions	41.0	Full-time equated (FTE) positions in the state classified service supporting the women, infants, and children program administration and special projects
Women, infants, and children program administration and special projects – 41.0 FTE positions	\$5,702,700	Funding supports FTE positions, contractual services, supplies, and other related costs for the administration of the Women, Infants, and Children (WIC) Food and Nutrition Programs, and for the following special projects: WIC farmers market nutrition program also known as Project FRESH, and annual WIC infrastructure special projects as federally funded <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):    Federal    5,429,700                         Private    273,000                 </div>
<i>Related Boilerplate Section(s): 1101, 1151</i>		
Women, infants, and children program local agreements and food costs	181,392,100	Funding to local public health departments and other agencies to provide nutritional food, infant formula, and counseling on nutrition, health, and breast-feeding to at-risk pregnant women and new mothers, infants, and children up to age five; funding also supports referrals to health care and other services, local administration of the program, and enrollment of participants <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):    Federal    131,317,800                         Private    50,074,300                 </div>
<i>Related Boilerplate Section(s): 1101</i>		
<b>GROSS APPROPRIATION</b>	<b>\$187,094,800</b>	<b>Total of all applicable line item appropriations</b>
Total federal revenues	136,747,500	Federal revenues include the special supplemental nutrition program for women, infants, and children grant, farmers market nutrition grants for WIC, and WIC infrastructure grants
Total private revenues	50,347,300	Private revenues include rebates from infant formula manufacturers for the WIC program, and revenue from private companies related to the farmers market nutrition programs
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 115: CHILDREN'S SPECIAL HEALTH CARE SERVICES

*This appropriation unit contains funding for medical care provided through the Children's Special Health Care Services program (CSHCS) and for related administrative functions. The program pays for health services primarily to children under 21 years of age with certain chronic medical conditions that require specialty care.*

Full-time equated classified positions	47.7	Full-time equated (FTE) positions in the state classified service supporting children's special health care services administration		
Children's special health care services administration – 47.7 FTE positions	\$4,319,700	Supports FTE positions, contractual services, supplies, and other administrative costs for the Children's Special Health Care Services Division	Funding Source(s):	Federal 2,136,500 GF/GP 2,183,200
				<i>Related Boilerplate Section(s): None</i>
Amputee program	184,600	Supports the operation of the children's amputee clinic at Mary Free Bed Hospital that provides prostheses and associated medical services	Funding Source(s):	Federal 184,600
				<i>Related Boilerplate Section(s): None</i>
Bequests for care and services	1,754,600	Provides payment for services not covered by Medicaid or CSHCS and supports the Parent Participation Program with monies from the Trust Fund for Children with Special Health Care Needs; refunds for overpaid repayment agreements are also paid from this line	Funding Source(s):	Federal 104,600 Private 1,000,000 Restricted 650,000
				<i>Related Boilerplate Section(s): None</i>
Case management services	3,773,500	Grants to local health departments to identify and enroll children in the program; case management and care coordination services are also funded	Funding Source(s):	Federal 2,490,300 GF/GP 1,283,200
				<i>Related Boilerplate Section(s): 1203</i>
Conveyor contract	513,500	Funds the transportation costs for CSHCS eligible families (below 250% of the poverty level) and in need of assistance to access health care services	Funding Source(s):	Federal 104,000 GF/GP 409,500
				<i>Related Boilerplate Section(s): None</i>
Medical care and treatment	172,774,200	Provides reimbursement to hospitals, physicians, pharmacies, and other health care professionals providing medical services to CSHCS eligible persons	Funding Source(s):	Federal 83,264,700 GF/GP 89,509,500
				<i>Related Boilerplate Section(s): 1201, 1202, 1627, 1653(e)</i>
<b>GROSS APPROPRIATION</b>	<b>\$183,320,100</b>	<b>Total of all applicable line item appropriations</b>		

Total federal revenues	88,284,700	Federal revenues include maternal and child health block grant, and Title XIX Medicaid funds
Total private revenues	1,000,000	Individual and corporate donations; payments from health plans for mailing directory of plans
Total other state restricted revenues	650,000	State restricted revenues include funds from repayment agreements and fees associated with CSHCS programs
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$93,385,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 116: OFFICE OF DRUG CONTROL POLICY

*This appropriation unit provides funding for the Office of Drug Control Policy for the purpose of reducing and preventing the use of illegal drugs and strengthening the enforcement, prosecution, and drug testing systems, through grants and contracts with law enforcement agencies, educational providers, and other agencies.*

Full-time equated classified positions	16.0	Full-time equated (FTE) positions in the state classified service supporting the administration of drug control policy	
Drug control policy – 16.0 FTE positions	\$2,040,800	Funding supports FTE positions and related costs and contractual services to administer policies and programs related to drug law enforcement, prosecution, treatment, and education and prevention; and to administer distribution of federal funds for drug law enforcement and drug education programs	
		Funding Source(s):	Federal 1,675,000 GF/GP 365,800
		<i>Related Boilerplate Section(s): None</i>	
Anti-drug abuse grants	26,859,200	Anti-drug abuse grants are provided to improve state and local efforts to reduce the supply of and demand for illegal drugs. Funded projects include multi-jurisdictional task force drug teams, drug treatment courts, residential substance abuse treatment in prisons and jails, community policing strategies, juvenile intervention strategies, family and domestic violence strategies, state/local forensic laboratories and forensic science improvement, criminal history records improvement, drug abuse and violence prevention programs, school resource strategies, local computer technology system improvements, local correctional resources, and media partnership strategies	
		Funding Source(s):	Federal 26,859,200
		<i>Related Boilerplate Section(s): 1250</i>	
Interdepartmental grant to Judiciary for drug treatment courts	1,800,000	Directs federal Byrne grant funds to the Judicial Branch for drug treatment courts.	
		Funding Source(s):	Federal 1,800,000
		<i>Related Boilerplate Section(s): 1250</i>	
<b>GROSS APPROPRIATION</b>	<b>\$30,700,000</b>	<b>Total of all applicable line item appropriations</b>	
Total federal revenues	30,334,200	Federal revenues include Byrne memorial formula grant, local law enforcement block grant, residential substance abuse treatment for state prisoners (RSAT) grant, safe and drug free schools and communities grant which includes Governor's discretionary grant, Paul Coverdell national forensic science improvement grant, prevention of methamphetamine abuse grant	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$365,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>	

## SECTION 117: CRIME VICTIM SERVICES COMMISSION

*This appropriation unit provides funding for the Crime Victim Services Commission. The Commission provides grants, services, support, and compensation for victims of crime. Five members appointed by the Governor comprise the Commission.*

Full-time equated classified positions	9.0	Full-time equated (FTE) positions in the state classified service supporting grants administration services
Grants administration services – 9.0 FTE positions	\$1,137,300	<p>Funding supports FTE positions and related costs and contractual services to provide administration and management of the grants programs for the Crime Victim Services Commission, publications provided to crime victims, and the 1-800 computerized Michigan Crime Victim Notification Network for use by the public</p> <p style="text-align: right;">Funding Source(s):      Federal      254,700    Restricted      882,600</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Justice assistance grants	13,000,000	<p>Grants to public and private nonprofit programs that provide assistance services to crime victims, such as crisis counseling, therapy, shelter, referral, and personal and legal advocacy, with priority to victims of sexual assault, spousal abuse, child abuse, and underserved victims of crime</p> <p style="text-align: right;">Funding Source(s):      Federal      13,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1302</i></p>
Crime victim rights services grants	8,985,300	<p>Financial compensation as a payor of last resort is provided to victims of crime who suffer bodily injury and for medical expenses, counseling, burial assistance, and loss of earnings or loss of support caused by the injury; grants and training for local prosecutors, sheriffs, courts, and other agencies to support statutorily-required notification, information, consultation, and protection to victims of crime; and the VINE information system connecting prosecutors' offices with jails to provide information to crime victims regarding perpetrator status changes and court dates</p> <p style="text-align: right;">Funding Source(s):      Federal      700,000    Restricted      8,285,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$23,122,600</b>	<b>Total of all applicable line item appropriations</b>
Total federal revenues	13,954,700	Federal revenues include Victims of Crime Act grants for justice assistance and victim compensation
Total other state restricted revenues	9,167,900	Revenues include fees assessed against convicted defendants deposited to the Crime Victim's Rights Fund
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 118: OFFICE OF SERVICES TO THE AGING

*This appropriation unit provides funding for the Office of Services to the Aging to promote independence and enhance the dignity of Michigan's older persons and their families through advocacy, leadership, and innovation of policies, programs, and services. Fifteen members appointed by the Governor comprise the Commission on Services to the Aging.*

Full-time equated classified positions	36.5	Full-time (FTE) equated positions in the state classified service supporting the Office of Services to Aging administration
Commission (per diem \$50.00)	\$10,500	Per diem funding for commissioners attending monthly meetings and mandated state plan hearings. The Commission advises the Governor, Legislature, and Office of Services to the Aging on matters relating to policies and programs for older persons in Michigan, and approves funds for services administered under the federal Older Americans Act of 1965, as amended, and the Older Michigianians Act of 1981 Funding Source(s): GF/GP 10,500
<i>Related Boilerplate Section(s): None</i>		
Office of services to aging administration – 36.5 FTE positions	4,952,400	Supports FTE positions and related costs and contractual services for development, implementation, and administration of a state plan that provides supportive services for seniors in accordance with federal and state statutory requirements; state long term care ombudsman Funding Source(s): Federal 3,027,100 Private 20,000 GF/GP 1,905,300
<i>Related Boilerplate Section(s): None</i>		
Community services	35,404,200	Funding to regional Area Agencies on Aging to provide the following programs and services for senior citizens: <u>Access to Local Services</u> : information, outreach, transportation <u>Alternative Care Services</u> : In-home services, adult day care <u>Care Management Services</u> : Plan and management of various services to allow frail elderly to live independently at home <u>Community Services</u> : Health education and wellness, health screening, counseling, home repair, and legal assistance <u>Elder Abuse Prevention</u> education and training <u>In-Home Services</u> for the frail elderly including homemaker services, personal care, and home health aide services <u>Long Term Care Ombudsman</u> : Local advocacy services to protect the rights, health, safety, and welfare of residents of long-term care facilities and family members <u>Medicare Medicaid Assistance Program</u> : Benefits information and counseling to assist with Medicare and Medicaid, long term care insurance, supplemental policies, and filing claims <u>National Family Caregiver Support Program</u> : Information, assistance, access, counseling and support, caregiver training, respite care, and supplemental services for informal caregivers <u>Preventive Health Services</u> : Disease prevention and health promotion services for targeted areas Funding Source(s): Federal 20,349,900 GF/GP 15,054,300
<i>Related Boilerplate Section(s): 1401, 1404, 1416</i>		

Nutrition services	37,290,500	Funding to regional Area Agencies on Aging for nutrition services for vulnerable elderly adults providing at least one hot meal or other appropriate meal per day in a congregate setting or as a home-delivered meal, nutrition education services, and per-meal reimbursement payments from the federal Department of Agriculture for providing congregate and home-delivered meals Funding Source(s): Federal 25,843,200 Restricted 167,000 GF/GP 11,280,300  <i>Related Boilerplate Section(s): 1401, 1403</i>
Senior volunteer services	5,645,900	Funding to local agencies to provide the following programs: <u>Senior Companion Program</u> : Low-income seniors provide 20 hours per week of individualized care and assistance to frail and at-risk adults; a stipend is paid to volunteers <u>Foster Grandparent Program</u> : Low-income seniors provide 20 hours per week to assist children and youth who need personal attention and special help; a stipend is paid to volunteers <u>Retired and Senior Volunteer Program</u> : Program to support community senior citizen volunteers Funding Source(s): GF/GP 5,645,900  <i>Related Boilerplate Section(s): None</i>
Senior citizen centers staffing and equipment	1,068,700	Funding to senior citizen centers statewide to support staffing costs Funding Source(s): GF/GP 1,068,700  <i>Related Boilerplate Section(s): None</i>
Employment assistance	2,818,300	Funding to regional Area Agencies on Aging for administration of the Senior Community Service Employment Program, which provides and promotes useful part-time employment opportunities in community service agencies for low-income senior citizens Funding Source(s): Federal 2,818,300  <i>Related Boilerplate Section(s): None</i>
Respite care program	7,600,000	Funding to regional Area Agencies on Aging for respite care services to assist family caregivers who provide care to an elderly person in need of constant supervision; respite may be provided in the home or in an adult day care setting Funding Source(s): Tobacco 5,000,000 Restricted 2,600,000  <i>Related Boilerplate Section(s): 1404, 1406</i>
<b>GROSS APPROPRIATION</b>	<b>\$94,790,500</b>	<b>Total of all applicable line item appropriations</b>
Total federal revenues	52,038,500	Federal revenues include Older Americans Act Title III grants for supportive services, disease prevention, nutrition services, and national family caregiver support, Title V senior community service employment grants, Title VII grants for prevention of elder abuse and long-term care ombudsman, Social Security Act Title XIX Medicaid funds, Centers for Medicare and Medicaid Services (CMS) research, demonstration and evaluation grant, and U.S. Department of Agriculture commodity supplement funds
Total private revenues	20,000	Private grant from the Brookdale Foundation Group for the Relatives As Parents Program (RAPP) State Initiative, administered with Kinship Care Resource Center at Michigan State University

Tobacco settlement trust fund	5,000,000	State revenue from the 1998 master settlement agreement with tobacco companies
Total other state restricted revenues	2,767,000	State restricted revenues include Senior Care Respite Fund revenue from escheats to the state from uncashed benefits paid by a nonprofit health care corporation, and Healthy Michigan Fund revenue from the cigarette tax (6% of gross collections)
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$34,965,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 119: MEDICAL SERVICES ADMINISTRATION

*This appropriation unit contains funding for staffing, contracts, and other administrative functions related to the Medicaid, Elder Prescription Insurance Coverage, MICHild, and indigent care programs. The functions carried out by the Medical Services Administration include the approval and payment of medical services claims, program and policy development, provider enrollment, collection of third-party resources, and efforts to maximize the use of federal matching funds.*

Full-time equated classified positions	339.7	Full-time equated (FTE) positions for the Medical Services Administration
Medical services administration – 339.7 FTE positions	\$47,398,100	Funds the salary and other personnel costs, office supplies, contracts, travel, and non-computer-related equipment expenditures related to administering the Medicaid program Funding Source(s): Federal 31,049,600 GF/GP 16,348,500
<i>Related Boilerplate Section(s): None</i>		
Facility inspection contract – state police	132,800	General Fund/General Purpose funds for Medicaid's share of fire safety inspections of medical care facilities Funding Source(s): GF/GP 132,800
<i>Related Boilerplate Section(s): None</i>		
MICHild administration	4,327,800	Administrative services, eligibility determination, and contract monitoring costs related to the MICHild program Funding Source(s): Federal 4,327,800
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$51,858,700</b>	<b>Total of all applicable line item appropriations</b>
Total federal revenues	35,377,400	Federal Title XIX Medicaid funds and Title XXI Children's Health Insurance Program funds
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,481,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 120: MEDICAL SERVICES

*This appropriation unit contains funding for the payment of health care services to low-income persons eligible for Medicaid, MIChild, Elder Prescription Insurance Coverage, and indigent care programs. Also included are special Medicaid financing payments which increase federal earnings, thereby reducing state GF/GP costs.*

Hospital services and therapy	\$1,186,087,500	Inpatient and outpatient hospital, mental hospital, and psychiatric unit services for Medicaid eligible patients
		Funding Source(s):
		Federal 706,442,500
		Restricted 196,650,300
		GF/GP 282,994,700

*Related Boilerplate Section(s): 1611, 1641, 1643, 1647, 1649, 1658, 1699, 1711, 1712, 1717, 1722, 1723*

Hospital disproportionate share payments	50,000,000	Special hospital payments to facilities with a high percentage of services to Medicaid, State Medical Program, and Children's Special Health Care Services recipients, plus uncompensated care
		Funding Source(s):
		Federal 28,355,000
		Restricted 9,700,000
		GF/GP 11,945,000

*Related Boilerplate Section(s): 1699, 1717*

Physician services	239,908,200	Medicaid covered office and home visits provided by physicians, nurse midwives, and nurse practitioners including immunizations, EPSDT, prenatal care, podiatric care, family planning, and medical clinics
		Funding Source(s):
		Federal 134,886,300
		GF/GP 105,021,900

*Related Boilerplate Section(s): 1711*

Medicare premium payments	233,705,600	Payment of Medicare premiums, co-payments, and deductibles for Medicaid-eligible persons who also qualify for Medicare and certain other low-income Medicare beneficiaries, plus insurance premiums for persons with AIDS
		Funding Source(s):
		Federal 133,853,700
		GF/GP 99,851,900

*Related Boilerplate Section(s): None*

Pharmaceutical services	732,084,000	Prescription drugs, laboratory, orthotics, prosthetics, medical and oxygen supplies provided under the Medicaid program
		Funding Source(s):
		Federal 419,176,100
		Tobacco 17,000,000
		Restricted 4,600,000
		GF/GP 291,307,900

*Related Boilerplate Section(s): 1620, 1621, 1621a, 1622, 1622a, 1623, 1625, 1626, 1629, 1724*

Home health services	47,158,200	Visiting nurse, nurse's aide, and physical therapy services provided in the home, and hospice care for Medicaid patients
		Funding Source(s):
		Federal 26,897,600
		GF/GP 20,260,600

*Related Boilerplate Section(s): None*

Transportation	8,538,300	Non-emergency transportation costs paid through local FIA offices for Medicaid recipients to obtain regular medical care	Funding Source(s):	Federal	4,269,200
				GF/GP	4,269,100
<i>Related Boilerplate Section(s): None</i>					
Auxiliary medical services	101,301,900	Dental, chiropractic, hearing, speech, and vision services covered by the Medicaid program	Funding Source(s):	Federal	57,093,400
				GF/GP	44,208,500
<i>Related Boilerplate Section(s): 1630, 1630a, 1631, 1633, 1713</i>					
Ambulance services	11,000,000	Medicaid covered emergency medical transportation and medically necessary non-emergency transportation services	Funding Source(s):	Federal	6,324,300
				GF/GP	4,675,700
<i>Related Boilerplate Section(s): 1634</i>					
Long-term care services PARTIAL VETO	<del>1,689,989,700</del> 1,689,629,700	Long-term care services provided to Medicaid eligible persons in nursing home settings, county medical care facilities (MCFs), and hospital chronic care units (CCUs); also includes the Home and Community Based Services Waiver program, the Adult Home Help program, and other personal care services for the Medicaid population; veto eliminated funding that provided access to Alzheimer's disease and dementia care, at a qualifying psychiatric facility, to Medicaid recipients	Funding Source(s):	Federal	955,486,100
				Local	11,275,400
				Tobacco	24,625,000
				Restricted	649,220,200
				GF/GP	49,023,000
<i>Related Boilerplate Section(s): 1641, 1680, 1681, 1682, 1685, 1687, 1688, 1689, 1690, 1710, 1712, 1718, 1721</i>					
Elder prescription insurance coverage	19,500,000	Covers prescription drug costs for low income senior citizens with incomes up to 200% of the poverty level who are not eligible for Medicaid.	Funding Source(s):	Tobacco	19,500,000
<i>Related Boilerplate Section(s): 1627</i>					
Health plan services	1,748,749,000	Comprehensive medical services provided by health maintenance organizations enrolled as Medicaid qualified health plans and reimbursed through a fixed capitation fee.	Funding Source(s):	Federal	982,573,800
				Local	146,371,400
				Merit Award	110,675,000
				Restricted	273,282,400
				GF/GP	235,846,400
<i>Related Boilerplate Section(s): 1650, 1651, 1653, 1654, 1655, 1656, 1657, 1658, 1659, 1660, 1661, 1662, 1700</i>					
MICchild program	36,875,600	Comprehensive health care services to non-Medicaid eligible low-income children in households with income up to 200% of poverty	Funding Source(s):	Federal	28,310,800
				GF/GP	8,564,800
<i>Related Boilerplate Section(s): 1627, 1670, 1671, 1672, 1673, 1674, 1675, 1676, 1677</i>					

Medicaid adult benefits waiver	138,991,900	Health care coverage for caretaker relatives and other non-disabled adults who qualify for Medicaid along with former State Medical Program eligible persons, indigent care recipients, and other low income uninsured adults. Funding Source(s): Federal 94,868,700 Local 20,663,200 Restricted 6,100,000 GF/GP 17,360,000
<i>Related Boilerplate Section(s): 1716</i>		
Maternal and child health	9,234,500	Payments to local health departments providing maternal and child health services under Title V of Social Security Act for the difference between their actual costs and the Medicaid payment rate Funding Source(s): Federal 9,234,500
<i>Related Boilerplate Section(s): None</i>		
Social services to the physically disabled	1,344,900	Assistance to physically disabled adults in establishing independent living arrangements and other supportive services to enable them to become more self-sufficient Funding Source(s): GF/GP 1,344,900
<i>Related Boilerplate Section(s): None</i>		
Medical expenses recoupment	(23,113,000)	Savings achieved from various efforts to recover Medicaid overpayments Funding Source(s): Federal (13,107,400) GF/GP (10,005,600)
<i>Related Boilerplate Section(s): 1720</i>		
Subtotal basic medical program	<del>6,231,356,300</del> 6,230,996,300	Total authorization for regular Medicaid, MICHild, MIFamily, EPIC and other medical services programs
School-based services	63,609,100	Federal Medicaid funds paid to local school districts for language, speech, hearing, nursing services, counseling, physical and occupational therapy, and health screening services for Medicaid eligible students in school settings Funding Source(s): Federal 63,609,100
<i>Related Boilerplate Section(s): 1692, 1697</i>		
Special adjustor payments	522,451,700	Special payments to various health providers which allow the state to earn additional federal Medicaid funds Funding Source(s): Federal 296,838,100 Local 184,542,100 Restricted 41,071,500
<i>Related Boilerplate Section(s): 1693, 1694</i>		
Subtotal special Medicaid payments	586,060,800	Total authorization for Medicaid school based services and special adjustor payments
<b>GROSS APPROPRIATION</b>	<b><del>\$6,817,417,100</del> \$6,817,057,100</b>	<b>Total of all applicable line item appropriations</b>
Total federal revenues	<del>3,935,316,000</del> 3,935,111,800	Federal Title XIX Medicaid funds, Title XXI Children's Health Insurance Program funds, and other federal revenue sources
Total local revenues	362,852,100	Revenues from county indigent care programs, county maintenance of effort payments for medical care facilities, and revenues from Medicaid special adjustor payments

Merit award trust fund	110,675,000	State revenue from the 1998 master settlement agreement with tobacco companies
Tobacco settlement trust fund	61,125,000	State revenue from the 1998 master settlement agreement with tobacco companies
Total other state restricted revenues	1,180,624,400	Revenues from the 1987 Cigarette Tax, Healthy Michigan Fund, provider assessments, intergovernmental transfers, and special financing
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b><del>\$1,166,824,600</del> \$1,166,668,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>

## SECTION 121: INFORMATION TECHNOLOGY

*This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology that was created pursuant to Executive Order 2001-3.*

Information technology services and projects	\$30,481,900	Funds for information technology services and projects administered by the Department of Information Technology and user fees for these projects and services	
		Funding Source(s):	
		IDG	146,800
		Federal	17,816,000
		Restricted	2,570,300
		GF/GP	9,948,800

*Related Boilerplate Section(s): 259, 260*

<b>GROSS APPROPRIATION</b>	<b>\$30,481,900</b>	<b>Total of all applicable line item appropriations</b>	
Interdepartmental grant from the department of corrections	146,800	Interdepartmental grant from the Department of Corrections for costs related to information technology services and projects	
Total federal revenues	17,816,000	Federal revenues include Medicaid (Title XIX) revenue, random moment sampling cost revenue, WIC revenue, substance abuse block grant revenue, and Victim of Crime Act grant revenue	
Total other state restricted revenues	2,570,300	State restricted revenues include the Healthy Michigan Fund revenue, Michigan Health Initiative revenue, vital record fees, first/third party revenue, newborn screening fees, fees assessed against convicted defendants deposited in the Crime Victim's Rights Services Fund, Health Professional Regulatory Fund, and health systems fees and collections	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$9,948,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues</b>	

## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

#### ***Sec. 201. State Spending***

Totals the state spending from state resources under Part 1 for Fiscal Year (FY) 2004-05 and state spending from state resources to be paid to local units of government for FY 2004-05.

#### ***Sec. 202. Authorized Appropriations***

Provides that appropriations authorized under this act are subject to the Management and Budget Act. Provides that funds in which the state acts as a custodian or agent are not subject to an annual appropriation.

#### ***Sec. 203. Terms and Acronyms***

Provides definitions for terms and acronyms used in the appropriations act.

#### ***Sec. 204. Civil Service Charges***

Requires the Department of Civil Service to bill the Department at the end of the first fiscal quarter for the 1% charge authorized by the State Constitution of 1963. Requires payments for the total billing be made by the end of the second fiscal quarter.

#### ***Sec. 205. Hiring Freeze***

Imposes a hiring freeze on the state classified civil service employees, except for internal transfers of classified employees from one position to another within a department. Exceptions to the hiring freeze are also granted when they result in the Department being unable to deliver basic services, cause loss of revenue to the state, and result in the inability of the state to receive federal funds. Requires a quarterly report to the Chairpersons of the House of Representatives and Senate Appropriations Committees on the number of exceptions to the approved hiring freeze.

#### ***Sec. 208. Internet Reporting Requirements***

Requires the Department to use the Internet to fulfill the reporting requirements of this act.

#### ***Sec. 209. American Goods or Services and Michigan Goods or Services***

Prohibits the use of appropriated funds for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Prohibits the use of appropriated funds for the purchase of out-of-state goods or services, or both, if competitively priced and comparable quality Michigan goods or services, or both, are available.

#### ***Sec. 211. Fee Revenue***

Allows fee revenue to be carried forward, with the approval of the State Budget Director, into the next fiscal year and to be used as the first source of funding in that fiscal year.

#### ***Sec. 212. Caps on Funds Expended***

Caps the funds expended from the federal maternal and child health block grant, federal preventive health and health services block grant, federal substance abuse block grant, healthy Michigan fund, and Michigan health initiative fund. Requires a report by February 1, 2005, on the FY 2004-05 appropriations fund sources by line item appropriations. Requires a report on the amount and sources of funds proposed to support the FY 2005-06 Executive Budget Recommendation upon release of the budget. Requires all revenue source detail for consolidated revenue line item detail to be provided upon a request to the Department.

#### ***Sec. 213. Report on Tobacco Tax Funds***

Requires state departments, agencies, and commissions receiving tobacco tax funds to report on programs utilizing these funds by January 1, 2005, to the House of Representatives and Senate Appropriations Committees, the House and Senate Fiscal Agencies, and the State Budget Director.

#### ***Sec. 214. Use of Tobacco Tax Revenue***

Prohibits the use of tobacco tax revenue deposited in the healthy Michigan fund for lobbying as defined in Public Act 472 of 1978.

**Sec. 216. Use of Prior-Year Revenues**

Allows the use of prior-year revenues for the write-offs of accounts receivables, deferrals, and prior-year obligations. Does not limit the Department's ability to satisfy appropriation deductions in Part 1 to collections and accruals provided in FY 2004-05. Requires the Department to report by March 15, 2005, on all reimbursements, refunds, adjustments, and settlements from prior years to the House of Representatives and Senate Appropriations Subcommittees on Community Health.

**Sec. 218. Basic Health Services**

Lists the basic health services embodied in Part 23 of the Public Health Code that are to be available and accessible throughout the state.

**Sec. 219. DCH Contracts with the Michigan Public Health Institute**

Allows the Department to contract with the Michigan Public Health Institute for the design and implementation of projects and other public health related activities. Requires the Department to report on each funded project by November 1, 2004, and May 1, 2005, to the House of Representatives and Senate Appropriations Subcommittees on Community Health, the House and Senate Fiscal Agencies, and the State Budget Director. Provides that reports not received by the specified dates will result in the nondisbursement of funds to the Institute until the overdue reports are received. Requires the Department to provide copies of all reports, studies, and publications produced by the Institute by September 30, 2005.

**Sec. 220. Audits of Michigan Public Health Institute Contracts**

Requires all contracts with the Michigan Public Health Institute that are funded with Part 1 appropriations to include a provision requiring financial and performance audits by the State Auditor General.

**Sec. 223. Fees for Publications, Videos, Conferences, and Workshops**

Allows the Department to establish and collect fees for publications, videos and related materials, conferences, and workshops. Requires collected fees to be used to offset expenditures for printing and mailing costs of publications, videos and related materials, and the costs of conferences and workshops.

**Sec. 259. User Fees for Information Technology Services and Projects**

Requires the Department to pay user fees to the Department of Information Technology for technology-related services and projects from the Part 1 appropriated funds for information technology. Subjects the user fees to provisions of an interagency agreement between the Department and the Department of Information Technology.

**Sec. 260. Information Technology Work Projects**

Permits the designation of Part 1 appropriated funds for information technology as work projects and carried forward. Provides that funds designated for work projects are not available for expenditure until approved as work projects under Section 451a of the Management and Budget Act.

**Sec. 264. Submission of Medicaid Waiver**

Requires the Department to notify the House of Representatives and Senate Appropriations Subcommittees on Community Health and the House and Senate Fiscal Agencies upon the submission of a Medicaid waiver, a Medicaid state plan amendment, or similar proposal to the Centers for Medicare and Medicaid Services.

**Sec. 265. Retention of Reports**

Requires departments and agencies receiving Part 1 appropriations to receive and retain copies of all reports funded from Part 1 appropriations.

**Sec. 266. Out-of-State Travel**

Limits out-of-state travel to when it is required by legal mandate, necessary to protect the health or safety of Michigan citizens, necessary to produce budgetary savings or increase state revenues, necessary to comply with federal requirements, necessary to secure specialized training for staff, or financed entirely by federal or nonstate funds, except if travel is granted an exception by the State Budget Director. Also requires the Department to prepare an out-of-state travel report for the preceding fiscal year by January 1, 2005.

**DEPARTMENTWIDE ADMINISTRATION**

**Sec. 301. Worker's Compensation Funds**

Allows the Department to make payment from funds appropriated for worker's compensation for wage and salary and related fringe benefits for employees who return to work under limited duty assignments.

**Sec. 303. First-Party Payments for Mental Health Services**

Prohibits the Department from requiring first-party payments from individuals or families with a taxable income of \$10,000 or less for mental health services for determinations made in accordance with Section 818 of the Mental Health Code.

**Sec. 304. Michigan Essential Health Care Provider Program**

Allows funds appropriated for the Michigan Essential Health Care Provider Program to be used to provide loan repayment for dentists that meet the criteria established in Part 27 of the Public Health Code.

**Sec. 305. Funding for Multicultural Agencies Providing Primary Care Services**

Directs the Department to continue to fund multicultural agencies that provide primary care services.

**Sec. 307. Primary Care Services Funding for Health Centers**

Allocates up to \$3,048,900 to enhance the service capacity of federally qualified health centers and similar health clinics providing primary care services.

**Sec. 308. Primary Care Services Pilot Project**

Allocates \$250,000 to a pilot project to support operation of a health center that serves the uninsured, underinsured, and Medicaid population of Barry County who are currently not being served.

**Sec. 313. Compulsive Gambling**

Requires a November 1, 2004, report to the House of Representatives and Senate Appropriations Subcommittees on Community Health, House and Senate Fiscal Agencies, and State Budget Director on activities undertaken by the Department to address compulsive gambling.

**MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS**

**Sec. 350. Michigan Protection and Advocacy Services**

Allows the Department to enter into a contract with the Michigan Protection and Advocacy Services or a similar organization to provide legal services for the purposes of gaining and maintaining occupancy in a community living arrangement which is under lease or contract with the Department or CMHSPs to provide services to persons with mental illness or developmental disability.

**COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS**

**Sec. 401. Comprehensive System of CMH Services**

Provides that Part 1 appropriated funds are to support a comprehensive system of CMH services under the full authority and responsibility of local CMHSPs or specialty prepaid health plans. Requires the Department to ensure that each CMHSP or specialty prepaid health plan provides a complete array of mental health services, the coordination of inpatient and outpatient hospital services, individualized plans of services, a case management system, and a system that serves at-risk and delinquent youth pursuant to provisions of the Mental Health Code.

**Sec. 402. Contracts Between the Department and CMHSPs**

Requires final authorizations to CMHSPs or specialty prepaid health plans be made upon the execution of contracts between the Department and CMHSPs or specialty prepaid health plans. Requires each contract with a CMHSP or specialty prepaid health plan to include a provision that it is not valid unless the total dollar obligation of all contracts entered into between the Department and CMHSPs or specialty prepaid health plans for FY 2004-05 does not exceed Part 1 appropriations. Requires the Department to report immediately to the House of Representatives and Senate Appropriations Subcommittees on Community Health, the House and Senate Fiscal Agencies, and the State Budget Director if there are new contracts or amendments to contracts with CMHSPs or specialty prepaid health plans that would affect enacted rates or expenditures.

**Sec. 403. Multicultural Service Providers**

Requires the Department to ensure that CMHSPs or specialty prepaid health plans continue contracts with multicultural service providers.

**Sec. 404. Report on CMHSPs**

Requires the Department to provide a report by May 31, 2005, on the following for CMHSPs or specialty prepaid health plans: expenditures and services data; information about access to CMHSPs; an estimate of the number of FTEs employed by CMHSPs or specialty prepaid health plans as of September 30, 2004; lapses and carry-forwards during FY 2003-04; information on the CMH Medicaid managed care program; and performance indicator information required to be submitted to the Department in contracts with CMHSPs or specialty prepaid health plans.

**Sec. 405. Wage Increase to Direct Care Workers**

Provides that it is the Legislature's intent that the wage increase funded in previous years for direct care workers in local residential settings, day programs, supported employment, and other vocational programs continue to be paid.

**Sec. 406. Appropriations for State Disability Assistance Substance Abuse Services Program**

Requires funds appropriated for the state disability assistance substance abuse services program to be used to support per diem and board payments in substance abuse residential facilities. Requires the Department to reimburse all eligible licensed substance abuse programs at a rate equivalent to that paid by the Family Independence Agency to adult foster care providers.

**Sec. 407. Substance Abuse Prevention, Education, and Treatment Grants**

Requires that appropriations for substance abuse prevention, education, and treatment grants be expended for contracting with coordinating agencies or designated service providers. Provides that it is the Legislature's intent that coordinating agencies and designated service providers work with CMHSPs or specialty prepaid health plans to coordinate services provided to individuals with both mental illness and substance abuse diagnoses. Requires the Department to establish a fee schedule for providing substance abuse services and charge participants in accordance with their ability to pay.

**Sec. 408. Report on Substance Abuse Prevention, Education, and Treatment Programs**

Requires the Department to report by April 15, 2005, on expenditures and services data on substance abuse prevention, education, and treatment programs for FY 2003-04.

**Sec. 409. Substance Abuse Services to Clients with Children**

Requires funds for substance abuse services to be distributed in a manner to provide priority to service providers that furnish child care services to clients with children.

**Sec. 410. Substance Abuse Treatment for FIA Recipients**

Requires the Department to assure that substance abuse treatment is provided to applicants and recipients of public assistance through the Family Independence Agency who are required to obtain substance abuse treatment as a condition of eligibility for public assistance.

**Sec. 411. Jail Diversion Services for Persons with Mental Illness or Developmental Disability**

Requires the Department to ensure that each contract with a CMHSP or specialty prepaid health plan require the CMHSP or specialty prepaid health plan to implement programs to encourage diversions for persons with mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration when appropriate. Requires each CMHSP or specialty prepaid health plan to have jail diversion services and work toward establishing relationships with representative staff of local law enforcement agencies.

**Sec. 412. Non-Medicaid Substance Abuse Services**

Requires the Department to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance abuse services at not less than the amount contracted for in FY 2003-04.

**Sec. 414. Medicaid Substance Abuse Services**

Requires Medicaid substance abuse services to be managed by selected CMHSPs or specialty prepaid health plans pursuant to the Centers for Medicare and Medicaid Services' approval of Michigan's 1915(b) waiver request to implement a managed care plan for specialized substance abuse services. Authorizes selected CMHSPs or specialty prepaid health plans to receive a capitated payment on a per eligible per month basis to assure the provision of medically necessary substance abuse services. Requires selected CMHSPs or specialty prepaid health plans to be responsible for the reimbursement of claims for specialized substance abuse services. Allows CMHSPs or specialty prepaid health plans that are not coordinating agencies to continue to contract with a coordinating agency provided that the alternative arrangement is based on client service needs and has prior approval from the Department.

**Sec. 418. Monthly Report on Medicaid Managed Mental Health Program**

Requires the Department to report monthly on the amount of funding paid to CMHSPs or specialty prepaid health plans to support the Medicaid managed mental health program.

**Sec. 423. Delivery of Substance Abuse Prevention, Education, and Treatment Programs**

Requires the Department to work cooperatively with the Family Independence Agency and the Departments of Corrections, Education, State Police, and Military and Veterans Affairs, within existing appropriations, to coordinate and improve the delivery of substance abuse prevention, education, and treatment programs. Requires the outcomes of the cooperative effort to be reported by March 15, 2005, to the House of Representatives and Senate Appropriations Subcommittees on Community Health, the House and Senate Fiscal Agencies, and the State Budget Director.

**Sec. 424. Timely Claims Process for CMHSPs**

Requires CMHSPs or specialty prepaid health plans that contract with the Department to provide services to the Medicaid population to adhere to the timely claims processing and payments procedure to claims submitted by health professionals and facilities as described in Public Act 187 of 2000.

**Sec. 425. Report on Prisoners Receiving Mental Health and Substance Abuse Services**

Requires the Department, in conjunction with the Department of Corrections, to report by April 1, 2005, on the following FY 2003-04 data to the House of Representatives and Senate Appropriations Subcommittees on Community Health and Corrections, the House and Senate Fiscal Agencies, and the State Budget Office: the number of prisoners receiving substance abuse and mental health services; and data indicating if prisoners receiving mental health services were previously hospitalized in a state psychiatric hospital for persons with mental illness.

**Sec. 428. Contingency Appropriation for CMHSPs**

Requires CMHSPs or affiliations of CMHSPs to provide local funds from internal resources that can be used as a bona fide source for the state match required under the Medicaid program in order to increase capitation rates for CMHSPs and affiliations of CMHSPs. Requires the distribution of the rate increase to be based on a formula developed by a Committee established by the Department that includes representatives from CMHSPs or affiliations of CMHSPs and department staff.

**Sec. 435. County Matching Funds to CMHSP**

Directs counties required under provisions of the Mental Health Code to provide matching funds to CMHSPs for mental health services rendered to residents in its jurisdiction to pay these funds in equal installments on a quarterly basis throughout the fiscal year.

**Sec. 439. Community Residential Settings Pilots**

Expresses the Legislature's intent that the Department, in conjunction with CMHSPs, supports pilot projects that facilitate the movement of adults with mental illness from state psychiatric hospitals to community residential settings. Provides that the purpose of the voluntary pilot projects are to encourage the placement of persons with mental illness in community residential settings who, among other things, require a secured and supervised living environment and assistance in taking prescribed medications. Requires quarterly reports to the House of Representatives and Senate Appropriations Subcommittees on Community Health, the House and Senate Fiscal Agencies, and the State Budget Office on activities undertaken by the Department and CMHSPs for pilot projects implemented under this section.

**Sec. 442. Medicaid Adult Benefits Waiver Program**

Expresses the Legislature's intent that the \$40 million transferred from CMH Non-Medicaid Services to support the Medicaid Adult Benefits Waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid Adult Benefits waiver enrollees and economic increases for the Medicaid Specialty Services and Supports program. Requires the general fund match be transferred back to CMH Non-Medicaid Services if enrollment in the Medicaid Adult Benefits Waiver program does not achieve expectations and the funding for the program is not expended. Also requires the Department to request in a Medicaid Specialty Services waiver renewal application that the amount of savings retained by a specialty prepaid health plan (PHP) be changed from 5% to 7.5% of aggregate capitation payments. If the Department is unable to secure federal approval for this change, the Department is then required to allow PHPs and their affiliate CMHSP members to retain 50% of the GF/GP portion of the funds allocated under the Medicaid Specialty Services waiver. Requires the Department to report quarterly on a summary of eligible expenditures for the Medicaid Adult Benefits Waiver program to the House and Senate Appropriations Subcommittees on Community Health.

**Sec. 450. Audit and Reporting Requirements for CMHSPs**

Requires the Department to continue a Work Group comprised of CMHSPs or specialty prepaid health plans and department staff to recommend strategies to streamline audit and reporting requirements for CMHSPs or specialty prepaid health plans. Requires the Department to report the Work Group's recommendations by March 31, 2005, to the House and Senate Appropriations Subcommittees on Community Health, the House and Senate Fiscal Agencies, and the State Budget Director.

**Sec. 452. Financial Impact on CMHSPs**

Prohibits the retroactive implementation of any policy that results in negative financial impact on CMHSPs or prepaid inpatient health plans.

**Sec. 453. Substance Abuse Block Grant Work Group**

Requires the Department to share the findings of the federal Substance Abuse Block Grant Work Group with the Senate and House Appropriations Subcommittees on Community Health and House and Senate Fiscal Agencies by December 1, 2004.

**Sec. 454. Feasibility Study - VETOED**

Appropriates \$50,000 of the Mental Health/Substance Abuse Program Administration line item for a feasibility study for increased coordination and collaboration between community health and human services agencies. Results and recommendations from the study shall be reported by September 20, 2005 to the House and Senate Appropriations Subcommittees on Community Health, the House and Senate Fiscal Agencies, and the State Budget Director.

**STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC AND PRISON MENTAL HEALTH SERVICES**

**Sec. 601. Third-Party Payments and Revenue Recapture Project**

Requires that priority be given to obtaining third-party payments for services in the funding of staff in the financial support division, reimbursement, billing, and collection services. Requires the collections from individual recipients of services to be handled in a sensitive and nonharassing manner. Requires the Department to continue a revenue recapture project to generate additional third party revenue from cases that are closed or inactive.

**Sec. 602. Pay Telephone Revenues and Gifts and Bequests**

Authorizes the carry forward of unexpended and unencumbered funds up to \$1,000,000 from pay telephone revenues and gifts and bequests for patient living and treatment environments for one fiscal year.

**Sec. 603. Forensic Mental Health Services Provided to the Department of Corrections**

Specifies that the funds appropriated in Part 1 for Forensic Mental Health Services provided to the Department of Corrections are in accordance with the interdepartmental plan developed in cooperation with the Department of Corrections. Authorizes the Department to receive and expend funds from the Department of Corrections to fulfill the obligations outlined in the interdepartmental agreement.

**Sec. 604. Semiannual Reports for CMHSPs**

Requires CMHSPs or specialty prepaid health plans to provide semiannual reports to the Department on the following: the number of days of care purchased from state hospitals, state centers, and private hospitals; the number and type of alternative placements to state hospitals and centers other than private hospitals; and waiting lists for placements in state hospitals and centers. Requires the Department to semiannually report the information to the House of Representatives and Senate Appropriations Subcommittees on Community Health, the House and Senate Fiscal Agencies, and the State Budget Director.

**Sec. 605. Closures or Consolidations of State Hospitals and Centers**

Prohibits the Department from implementing the closures or consolidations of state hospitals, centers, and agencies until CMHSPs or specialty prepaid health plans have programs and services in place for those persons currently in the facilities. Requires the Department to provide a closure plan four months after the closure certification to the House of Representatives and Senate Appropriations Subcommittees on Community Health. Requires the transfer of remaining operational funds from closed state hospitals, centers, and agencies to CMHSPs or specialty prepaid health plans responsible for providing services to these clients.

**Sec. 606. Patient Reimbursement**

Allows the Department to collect revenue for patient reimbursement from first/third party payers, including Medicaid, to cover the cost of placement in state hospitals and centers. Authorizes the Department to adjust financing sources for patient reimbursement based on actual revenues earned. Permits the carry forward of revenue collected that exceeds current year expenditures if approved by the State Budget Director.

**PUBLIC HEALTH ADMINISTRATION**

**Sec. 650. Fish Consumption Advisory**

Requires the Department to communicate the annual public health consumption advisory for sportfish for calendar years 2004 and 2005, at minimum posting the advisory on the Internet and providing it to Women, Infants, and Children special supplemental nutrition program clients.

**HEALTH REGULATORY SYSTEMS**

**Sec. 701. Surveys on Nursing Homes**

Requires the Department to provide electronic notification on October 31, 2004 and April 30, 2005, to the State Budget Office, House and Senate Fiscal Agencies, and House and Senate Appropriations Subcommittees on the initial and follow-up surveys conducted on nursing homes. The report must include the following information: the number of surveys conducted; the number of nursing homes requiring follow-up surveys; the number of citations per nursing home; the number of complaints filed against a nursing home; the average length of time for the Department to respond to a complaint filed against a nursing home; and the number and percentage of citations appealed, overturned, and/or modified.

**Sec. 703. Nursing Home Investigations**

As a condition of receiving GF/GP appropriations for health systems administration, the Department must do the following: assist persons in putting their oral complaints in writing, initiate investigations on all written nursing home complaints within 15 days of receipt of the complaint, and provide written responses to complaints within 30 days of receipt of complaints.

**Sec. 704. Emergency Medical Services (EMS) Grantees and Contractors**

Requires the Department to continue to work with emergency medical services (EMS) grantees funded from Part 1 appropriations to ensure that a sufficient number of qualified EMS personnel exist to serve rural areas of the state.

**Sec. 705. Internet Posting of Inspections of Nursing Homes**

Requires the Department to post the executive summary of the latest inspection for each licensed nursing home on the Internet.

**Sec. 706. Nursing Home Inspectors**

Requires the Department to make every effort to hire nursing home inspectors with past experience in the long-term care industry.

**Sec. 707. Nurse Scholarship Program**

Expresses Legislature's intent that funds appropriated for the Nurse Scholarship Program be used to increase nurses practicing in Michigan. Also expresses Legislature's intent that the Department and Board of Nursing work cooperatively with the Michigan Higher Education Assistance Authority to coordinate scholarship assistance. Encourages the Board of Nursing to structure scholarships in which recipients who intend to practice nursing in this state are rewarded.

**Sec. 708. Quarterly Staff Reports from Nursing Facilities**

Requires nursing facilities in their quarterly reports to the Department to report on the total patient care hours provided each month and the percentage of pool staff used each month during the preceding quarter. Requires the Department to make the quarterly staff report available to the public.

**INFECTIOUS DISEASE CONTROL**

**Sec. 801. Priority for Adolescents for AIDS Prevention Services**

Requires the Department and its subcontractors to ensure that adolescents receive priority for AIDS prevention, education, and outreach services.

**Sec. 802. AIDS Provider Education**

Allows the Department to provide funding to the Michigan State Medical Society as the lead agency for continuing the development and implementation of AIDS provider education activities.

**Sec. 803. AIDS Drug Assistance Program**

Directs the Department to continue the AIDS drug assistance program maintaining the prior year eligibility criteria and drug formulary, without prohibiting the Department from providing assistance for improved AIDS treatment medications.

**Sec. 804. Tetanus and Diphtheria Immunization for Seniors**

Requires that the tetanus and diphtheria immunization be offered annually at the same time that the influenza immunization is offered to patients 65 years of age or older who are residents of long-term care facilities.

**LOCAL HEALTH ADMINISTRATION AND GRANTS**

**Sec. 901. Informed Consent Law Reimbursement of Local Costs**

Directs the Department to reimburse local health departments for costs incurred for services under the informed consent law.

**Sec. 902. Funding Penalty in Case of Dissolution of Multi-County Local Health Department**

Provides authority for the Department to assess a penalty on a county of up to 5% of the local health department's local public health operations funding if that county ceases to be part of a district health department or an associated arrangement with other local health departments.

**Sec. 903. Lead Abatement Program Report**

Directs the Department to report annually on the expenditures and activities of the lead abatement program.

**Sec. 904. Local Public Health Operations Allocations**

Establishes that local public health operations funds shall be prospectively allocated to local public health departments to support costs for nine state/local cost-shared services. Local public health departments will be held to contractual standards for these services. Certain of these services shall be provided in consultation with the Michigan Departments of Agriculture, and Environmental Quality. Local eligibility for distributions is contingent upon local spending of at least the amount expended locally in FY 1992-93 for these services. Requires that a report on planned allocations be made available upon request by April 1, 2005.

**CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION**

**Sec. 1001. Cancer Awareness and Education**

Requires the Department to allocate funds to promote awareness, education and early detection of breast, cervical, prostate, and colorectal cancer and provide for other health promotion media activities.

**Sec. 1003. Alzheimer's Disease Information and Referral Services**

Allocates funds to provide Alzheimer's disease information and referral services through regional networks.

**Sec. 1006. Priority for Smoking Prevention and Cessation Program Funding**

Requires the Department to give priority to prevention and smoking cessation programs for pregnant women, women with young children, and adolescents, in spending funds allocated to smoking prevention programs.

**Sec. 1007. Violence Prevention Program**

Directs that violence prevention funds be used for, but not limited to, programs aimed at the prevention of spouse, partner or child abuse and rape, and programs aimed at the prevention of workplace violence. Directs that the Department give equal consideration to public and private nonprofit grant applicants. The Department may provide funds to local school districts.

**Sec. 1009. Grant to National Kidney Foundation of Michigan**

Permits the allocation of funds from the diabetes and kidney program line item to the National Kidney Foundation of Michigan for kidney disease prevention programs.

**Sec. 1010. Osteoporosis Prevention and Education Funding**

Allocates \$400,000 of chronic disease prevention line item funds for osteoporosis prevention and treatment education.

**Sec. 1019. Stroke Prevention Funding**

Allocates \$50,000 of chronic disease prevention line item funds for stroke prevention, education, and outreach.

**Sec. 1020. Arthritis Education Program Funding**

Allocates \$906,100 of chronic disease prevention line item funds for childhood and adult arthritis programming.

**Sec. 1028. African-American Male Health Initiative Funding**

Appropriates funds for the African-American male health initiative contingent on the availability of Healthy Michigan Funds or federal Preventive Health and Health Services Block Grant funds.

**Sec. 1029. Parkinson's Disease Program Funding**

Appropriates \$200,000 for programs related to Parkinson's disease.

**FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES**

**Sec. 1101. Reallocation of Funds for Certain Programs in Cases of Underexpenditures**

Requires the Department to review the basis for the distribution of funds to local health departments and other agencies from various programs in the Family, Maternal, and Children's Health Services appropriation unit and the WIC program and indicate the basis on which any projected underexpenditures are to be reallocated to other local agencies that demonstrate need.

**Sec. 1104. Department Report Regarding Certain Pregnancy Planning and Prenatal Programs**

Requires the Department to report by April 1, 2005 on planned allocations and prior fiscal year actual service and expenditure data for local maternal and child health services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs.

**Sec. 1105. Contract with Local Agencies Best Able to Serve Clients**

Requires the Department to contract for services to be provided through the Family, Maternal, and Children's Health Services appropriation unit with local agencies best able to serve clients. Factors upon which to evaluate an agency's ability to serve clients are described.

**Sec. 1106. Family Planning Title X Funding Compliance**

Requires that family planning programs receiving federal Title X funds be in compliance with federal performance and quality assurance indicators, and that those agencies not in compliance shall not receive supplemental or reallocated funds.

**Sec. 1106a. Abstinence Education Program Requirements**

Establishes specific items of instruction as requirements for abstinence education programs expending federal abstinence education funds. Directs that funded programs target teenagers most likely to engage in high-risk behavior. Gives priority in allocation of funds to programs that do not provide contraceptives to minors and that strive to include parental involvement. Qualifying programs may receive such funds directly from the Department.

**Sec. 1107. Prenatal Care Outreach Administrative Cost Limit**

Restricts local administrative, data processing, and evaluation costs to 10% of the amount appropriated for prenatal care outreach and service delivery support.

**Sec. 1108. Restrictions on Use of Pregnancy Prevention Funding**

Prohibits pregnancy prevention appropriation line item funds from being used for abortion counseling, referrals, or services.

**Sec. 1109. Volunteer Dental Services Program for the Uninsured**

Allocates funds from the dental program to the Michigan Dental Association to administer a volunteer dental program to provide dental services to the uninsured; and requires a report by the Department to be made available upon request not later than December 1.

**Sec. 1110. Designation of Delegate Agencies for Family Planning/Pregnancy Prevention Funds**

Provides that agencies currently receiving pregnancy prevention and family planning funds shall have the option of receiving those funds directly from the Department and be designated as delegate agencies.

**Sec. 1111. Allocation of Funds for Services for Family Planning and Pregnancy Prevention**

Directs the Department to allocate no less than 87% of family planning and pregnancy prevention funds for the direct provision of services.

**Sec. 1112. Allocation for Communities with High Infant Mortality Rates**

Allocates at least \$1,000,000 to communities with high infant mortality rates from prenatal care outreach and service delivery support line item funds.

**Sec. 1124. Statewide Fetal Infant Mortality Review Network Allocation of Funds**

Requires the Department to allocate \$450,000 from federal maternal and child health services block grant funds for the statewide fetal infant mortality review network if additional block grant funds are available, and directs that the network be funded with a like amount in FY 2005-06 if federal funds become available.

**Sec. 1128. Federal Medicaid Funding for the Migrant Health Care Program**

Requires the Department to make every effort to maximize the receipt of federal Medicaid funds to support the activities of the migrant health care program, as funded by the migrant health services appropriation line item.

**Sec. 1129. Report of Elevated Blood Lead Levels**

Requires the Department to annually report to the Legislature from information available to the Department on the number of children with elevated blood lead levels, by county, indicating the blood lead level, and sources of information.

**Sec. 1133. Infant Mortality Data Release**

Requires the Department to release infant mortality rate data to all local public health departments no later than 48 hours prior to releasing infant mortality rate data to the public.

**Sec. 1135. School Health Education Curriculum**

Requires that funding be allocated to certain school districts to provide a school health education curriculum that is in accordance with the health education goals established by the Michigan Model for the Comprehensive School Health Education State Steering Committee. Establishes steering committee membership and requires that curriculum materials be made available upon request.

**Sec. 1136. Child Advocacy Center Funding**

Requires the Department to allocate funds for child advocacy centers contingent upon the availability of state funds.

## **WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM**

### ***Sec. 1151. Farmer's Market Nutrition Program Local Contributions***

Allows the Department to work with local participating agencies to define local annual contributions for the Farmer's Market Nutrition Program, Project FRESH, to enable the Department to request federal matching funds by April 1, 2005, based on local commitment of funds.

## **CHILDREN'S SPECIAL HEALTH CARE SERVICES**

### ***Sec. 1201. Medical Care and Treatment Reimbursement Policies***

Requires that payments for medical care and treatment be made consistent with the reimbursement policies of the Michigan medical services program.

### ***Sec. 1202. Children's Special Health Care Services Coverage***

Allows the Children's Special Health Care Services program to provide (a) special formula for persons with certain metabolic and allergic disorders; (b) treatment to persons age 21 or older with cystic fibrosis; (c) genetic diagnostic and counseling services; and (d) services to persons age 21 or older with hemophilia.

### ***Sec. 1203. Referrals to Locally-Based Services Programs***

Requires that the Department refer clients of the program to the locally-based services program in their community.

## **OFFICE OF DRUG CONTROL POLICY**

### ***Sec. 1250. Interdepartmental Grant to Judiciary for Drug Treatment Courts***

Provides that \$1.8 million of federal Byrne grant money be directed as an interdepartmental grant to the Judicial Branch for local drug treatment courts, in addition to the \$1.8 million funding that the Department currently distributes to local drug treatment courts from the Byrne grant.

## **CRIME VICTIM SERVICES COMMISSION**

### ***Sec. 1302. Allocation of Funds for Forensic Nurse Examiner Programs***

Allocates up to \$50,000 for expansion of forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault. Unexpended funds shall be carried forward.

### ***Sec. 1304. Sexual Assault Evidence Collection Procedures***

Requires the Department to work with other named entities to ensure that certain recommended procedures are followed in the collection of evidence in cases of sexual assault.

## **OFFICE OF SERVICES TO THE AGING**

### ***Sec. 1401. Persons Who Qualify for Certain Senior Program Funding***

Provides that funding for community, nutrition, and home services be restricted to eligible individuals at least 60 years of age who fail to qualify for home care services under certain federal provisions.

### ***Sec. 1403. Home-Delivered Meals Waiting Lists***

Requires regions to report home-delivered meals waiting lists to the Office of Services to the Aging and establishes standard criteria for persons to be included on the waiting list.

### ***Sec. 1404. Authorization for Spending for Senior Day Care, Care Management, Respite Care***

Allows area agencies on aging and local providers to receive and expend fees for the provision of day care, care management, respite care, and certain eligible home and community-based services. Fees shall be based on a sliding scale, taking client income into consideration, and shall be used to expand services.

### ***Sec. 1406. Allocation of Respite Care Tobacco Settlement Funds for Direct Care***

Requires that the \$5.0 million respite care appropriation of tobacco settlement funds shall be used only for direct respite care or adult respite care center services, and shall be allocated according to a long-term care plan. Not more than 10% of the allocation shall be expended for administrative purposes.

### ***Sec. 1413. Support of Locally-Based Community Senior Services***

Establishes the Legislature's support of locally-based services, support of local counties in their approval of area agency on aging plans and in changing membership of area agencies on aging in their region, and the Legislature's intent to prohibit area agencies on aging from providing direct services unless a waiver has been received from the Department.

### ***Sec. 1416. Support for In-Home Services for Non-Medicaid Seniors***

Establishes the Legislature's commitment to provide in-home services, resources, and assistance for the frail elderly who are not being served by the Medicaid home and community-based services waiver program.

## **MEDICAL SERVICES**

### ***Sec. 1601. Remedial Services Costs and Medicaid Eligibility***

Requires remedial service costs to be used in determining medically-needy eligibility for those in adult foster care and homes for the aged.

### ***Sec. 1602. Medicaid Eligibility for the Elderly and Disabled***

Provides Medicaid eligibility to low income elderly and disabled persons up to 100% of the poverty level.

### ***Sec. 1603. Medical Services Buy-In Program***

Allows the Department to establish a statewide program for persons to purchase medical coverage at a rate determined by DCH.

### ***Sec. 1605. Medicaid Protected Income Level***

Establishes the Medicaid protected income level at 100% of the public assistance standard and requires 90-day notice prior to implementation of changes in the protected income level.

### ***Sec. 1606. Medicaid Eligibility Deduction for Guardian and Conservator Charges***

Limits the allowable deduction for guardian and conservator charges to \$60 per month when determining Medicaid eligibility and patient pay amounts.

### ***Sec. 1607. Medicaid Presumptive Eligibility for Pregnant Women***

Stipulates that Medicaid applicants whose qualifying condition is pregnancy shall be presumed to be eligible unless the preponderance of the evidence in the application indicates otherwise. Sets procedures to facilitate access to health care for pregnant women including provision of an authorization letter, a listing of Medicaid physicians and health plans, referral to public health clinics for ineligible persons, and allowing qualified applicants to select or remain with the participating obstetrician of her choice. Also specifies that obstetrical and prenatal care claims are to be paid at Medicaid fee-for-service rates if there is no contract between the provider and the managed care plan.

### ***Sec. 1610. Provider Cost Report Grievance Procedure***

Requires the Department to provide a cost report grievance process for medical providers and payment within nine months following submission of cost reports.

### ***Sec. 1611. Medicaid Payment in Full Provisions***

Requires Medicaid payment rate to be accepted as payment in full, including payments from other third-party sources. The Hospital Services payments for persons who are dually eligible for Medicare and Medicaid are to include capital payments in determining the Medicaid reimbursement amount.

### ***Sec. 1615. Medicaid Electronic Billing***

Directs the Department to require enrolled Medicaid providers to submit their billings electronically, unless prohibited by law or regulation.

### ***Sec. 1620. Pharmacy Dispensing Fee, Copayments, and Mail Order Drugs***

Lowers the pharmacy dispensing fee from \$3.77 to \$2.50 (\$2.75 for nursing home pharmacies) or the pharmacy's usual and customary charge, whichever is less. Specifies prescription copayments for Medicaid recipients of \$1.00 for a generic drug and \$3.00 for a brand-name drug where a generic equivalent is available, except as prohibited by federal or state law or regulation. Requires implementation of a voluntary mail order pharmacy program. Retains pharmacy dispensing fees at FY 2003-04 levels and prohibits implementation of the mail order pharmacy program if a pharmacy quality assurance assessment program is established by September 1, 2004 that allows the state to retain \$18.9 million of the assessment.

### ***Sec. 1621. Drug Utilization Review and Disease Management***

Authorizes drug utilization review and disease management systems with physician oversight and consultation with various medical provider groups. Prohibits therapeutic substitution.

### ***Sec. 1621a. Disease Management Pilot Projects***

Allows DCH to establish pilot projects to test the efficacy of disease/health management systems and use the savings in lieu of supplemental rebates to include the drug manufacturer's products on the preferred drug list.

### ***Sec. 1622. Pharmaceutical Best Practice Initiative***

Specifies conditions for the continued implementation of the Department's pharmaceutical initiative related to the prior authorization process, the pharmacy and therapeutics committee, and reporting requirements.

**Sec. 1622a. Pharmacy and Therapeutics Committee**

Expresses legislative intent regarding the makeup of the pharmacy and therapeutics committee to include five licensed retail pharmacists and six licensed physicians all of whom are to be in active clinical practice, residing in the state, and have a representative portion of Medicaid fee-for-service clients in their practice. Also expresses intent that the committee membership shall come from recommendations by the Michigan medical society, the Michigan osteopathic association, the Michigan pharmacist association, and the Michigan retailers association.

**Sec. 1623. Dispensing of Maintenance Drugs**

Continues the current Medicaid policy that allows for the dispensing of a 100-day supply for maintenance drugs and notice to medical providers regarding this policy. Requires dispensing medication in the quantity prescribed unless subsequent consultation with the physician indicates otherwise.

**Sec. 1625. Atypical Antipsychotic Medications**

Directs the Department to continue the practice of placing all atypical antipsychotic medications on the Medicaid preferred drug list.

**Sec. 1626. Multistate Drug Purchasing Benefit-Cost Analysis**

Requires DCH to provide a benefit-cost analysis that documents greater savings from the multistate drug purchasing compact than the current PDL supplemental rebate program before implementing the compact.

**Sec. 1627. Drug Rebates for the State Medical Program and CSHCS Program**

Authorizes the Department to secure manufacturer drug rebates for participants in the MICHild, MOMS, State Medical, Children's Special Health Care Services, and EPIC programs that are equivalent to Medicaid rebates, and allows for preauthorization of drugs if rebates are not provided.

**Sec. 1629. Maximum Allowable Cost (MAC) Drug Pricing**

Requires the Department to base its MAC prices for generic drugs on the pricing available from at least two wholesalers who deliver in Michigan.

**Sec. 1630. Medicaid Dental, Podiatric, and Chiropractic Services**

Continues hearing aid, podiatric, and chiropractic services at not less than the level in effect on October 1, 2002. Prohibits restrictions on chiropractic services unless the recipient exceeds 18 visits within a year. Restores coverage for hearing aid services, but authorizes the Department to implement bulk order purchasing of hearing aids, imposes limits on binaural hearing aid benefits and limits replacement of hearing aids to once every 3 years.

**Sec. 1630a. Dental Services**

Directs the Department to increase payment rates for dental services provided at local health departments.

**Sec. 1631. Copayments for Dental, Podiatric, Chiropractic, Vision, and Hearing Services**

Requires copayments on dental, podiatric, chiropractic, vision, and hearing aid services unless prohibited by law or regulation.

**Sec. 1633. Healthy Kids Dental Program Expansion**

Requires the Department to expand the Healthy Kids Dental program statewide if the funds become available specifically for this purpose.

**Sec. 1634. Continuation of Ambulance Services Payment Rate**

Requires continuation of the FY 2000-01 5% increase in ambulance service payment rates.

**Sec. 1641. Institutional Provider Costs Reports**

Requires institutional providers to submit their cost reports within five months of the end of the fiscal year.

**Sec. 1643. Psychiatric Residency Training Program**

Allocates \$10,359,600 from Graduate Medical Education funds for a psychiatric residency training program if the universities involved provide the necessary Medicaid matching funds.

**Sec. 1647. Continuation of Graduate Medical Education Payments**

Requires graduate medical education payments to hospitals at no less than the level of rates and payments in effect on April 1, 2004.

**Sec. 1648. Automated Toll-Free Eligibility Verification Phone Line**

Requires the Department to maintain an automated toll-free phone line for medical providers to verify Medicaid eligibility.

**Sec. 1649. Breast and Cervical Cancer Treatment Coverage**

Directs the Department to establish breast and cervical cancer treatment coverage for uninsured women under age 65 and with incomes below 250% of the poverty level, pursuant to new federal legislation.

**Sec. 1650. Mandatory Managed Care Enrollment Requirement**

Authorizes continuation of Medicaid managed care and assignment of recipients who do not select a provider. Requires notice of exception criteria to enrollment, the right to change plans, and complaint/grievance procedures. Specifies the criteria for medical exceptions to mandatory managed care enrollment.

**Sec. 1651. Hospice Services Under Medicaid Managed Care**

Allows access to hospice services for Medicaid patients enrolled in health maintenance organizations.

**Sec. 1653. Conditions for Implementation of Medicaid Managed Care Plans**

Establishes conditions for implementation of Medicaid managed care plans related to continuity of care, submission of HMO data for evaluation, health plan advisory council, and choice of plans and prohibits mandatory enrollment in non-metropolitan areas with only one HMO unless there is a choice of two or more physicians. Maintains voluntary enrollment in the Children's Special Health Care Plan, and requires a budget neutral case rate adjustment for persons with AIDS and other high cost conditions.

**Sec. 1654. Reimbursement for HMO Covered Services**

Requires Medicaid HMOs to pay for services by non-HMO providers if medically necessary, approved by the HMO, immediately required, and can't be obtained through HMO providers on a timely basis. Services are considered approved if the authorization request is not responded to within 24 hours.

**Sec. 1655. Twelve-Month Lock-In for HMO Enrollment**

Allows for a 12-month lock-in to HMOs with good cause exceptions and allows recipients to change plans for any reason within the first 90 days.

**Sec. 1656. HMO Expedited Complaint Review Procedures**

Requires an expedited grievance procedure for Medicaid recipients enrolled in qualified health plans, and a toll free phone number to assist with resolving problems and complaints. Annual reports on the complaints received and their resolution are required.

**Sec. 1657. HMO Reimbursement for Hospital ER Services and Solvency Standards**

Requires reimbursement for emergency room services to screen and stabilize the patient without prior authorization by an HMO, and notice to the HMO regarding the patient's diagnosis and treatment within 24 hours of discharge. Prior authorization by the HMO is required for further services beyond stabilization. Requires DCH to receive assurances from Office of Financial and Insurance Services that new Medicaid HMOs meet net worth and solvency standards prior to contracting with them.

**Sec. 1658. HMO Contracts with Hospitals**

Expresses legislative intent that HMOs shall have contracts with local hospitals, and requires reimbursement to non-contracted hospitals at Medicaid fee-for-service rates. Also requires hospitals that do not contract with HMOs in their service area to enter into a hospital access agreement as specified in a MSA policy bulletin.

**Sec. 1659. Applicable Boilerplate Sections for Medicaid Managed Care**

Specifies the Medical Services boilerplate sections that apply to Medicaid managed care programs.

**Sec. 1660. Access to EPSDT, Well Child, and Maternal and Infant Support Services**

Requires timely access to EPSDT services for children enrolled in Medicaid managed care programs. Specifies primary care provider's responsibility for assuring child's vision and hearing screening. Requires local health departments to provide preschool vision and hearing screenings and accept referrals. Also requires that HMOs provide EPSDT utilization data, well child visits, and maternal and infant support services as described in Medicaid policy, and that DCH provide for budget neutral incentives to improve performance related to the care of children and pregnant women.

**Sec. 1661. Prohibition on Prior Authorization for EPSDT and MSS/ISS Services**

Requires timely access to Maternal/Infant Support services (MSS/ISS) and coordination with other state or local programs. Also prohibits prior authorization for EPSDT and MSS/ISS screening referrals and up to three MSS/ISS service visits.

**Sec. 1662. Review and Analysis of EPSDT and MSS/ISS Performance**

Requires the external quality review contractor to conduct a review of all EPSDT components and directs the Department to submit copies of the analysis of HMO HEDIS reports and the annual external quality review report within 30 days. Also requires the Department to work with the Michigan Association of Health Plans and the Michigan Association for Local Public Health to improve EPSDT and MSS/ISS services, and provide training on EPSDT and MSS/ISS.

**Sec. 1670. MICHild Program Eligibility**

Specifies that the funds appropriated for the MICHild Program are to be used to provide health care to children under age 19 in families with income below 200 % of the federal poverty level who have not had health insurance within six months of making application for MICHild benefits. Health care coverage is to be provided through expanded Medicaid eligibility for children in families up to 150% of poverty, and through a state-based private health care program for children in families between 150% and 200% of poverty. Requires the Department to contract with any qualified HMO, dental care corporation, health care corporation or other entity which offers to provide the MICHild health care benefit at the capitated rate.

**Sec. 1671. MICHild Marketing and Outreach**

Requires the Department to continue a comprehensive approach to the marketing and outreach of the MICHild program, and to coordinate such efforts with the Department's existing outreach and marketing activities.

**Sec. 1672. Continuous Eligibility for MICHild Participants**

Allows the Department to provide up to one year of continuous eligibility for the MICHild Program unless the family members no longer meet the eligibility criteria or the family fails to pay the monthly premium.

**Sec. 1673. MICHild Premiums**

Allows the Department to establish premiums for eligible persons above 150% of the poverty level not to exceed \$15 per month for a family.

**Sec. 1674. Prohibition on MICHild Copayments**

Prohibits copayments under the MICHild Program.

**Sec. 1675. Medicaid and MICHild Continuity of Care**

Assures continuity of care for persons whose category of MICHild eligibility changes due to family income.

**Sec. 1676. MICHild Eligibility Verification**

Specifies the income level and verification requirements to be used in determining eligibility for the MICHild program.

**Sec. 1677. MICHild Benefits**

Specifies the benefits to be covered by the MICHild program based on the state employee insurance plan.

**Sec. 1680. Nursing Home Wage Pass-Through**

Expresses legislative intent that previous nursing home wage pass through payments be continued, and requires a report on nursing home wage and benefit increases provided in FY 2003-04 through the Medicaid nursing home wage pass-through program implemented in previous fiscal years. Also requires that the Department not increase or decrease the Medicaid nursing home wage pass-through program in FY 2004-05.

**Sec. 1681. Home and Community Based Services**

Requires the Department and local waiver agents to encourage the use of family members, friends, and neighbors to provide non-medical home and community based services, where appropriate.

**Sec. 1682. OBRA Nursing Home Enforcement Provisions**

Authorizes the Department to implement federal nursing home enforcement provisions and to receive/expense penalty money for noncompliance.

**Sec. 1683. Dignity and Rights of Terminally Ill and Chronically Ill Patients**

Requires the Department to promote activities that preserve the dignity and rights of terminally ill and chronically ill individuals, including hospice care, pain management, and suicide prevention.

**Sec. 1685. Prospective Setting of Medicaid Nursing Home Payment Rates**

Requires Medicaid nursing home payment rates to be set 30 days in advance of the facility's fiscal year, and to be based on the most recent cost report submitted.

**Sec. 1687. Psychiatric Care for Alzheimer's Disease or Dementia - VETOED**

Authorizes the Department to contract with a stand alone psychiatric facility to provide access to Medicaid recipients who require specialized Alzheimer's disease or dementia care. The facility must provide at least 20% of its total care to Medicaid recipients. A report shall be submitted to both Legislative subcommittees on Community Health, as well as the fiscal agencies, on the effectiveness of the facility contract in improving the quality of services to Medicaid recipients.

**Sec. 1688. Personal Care Services Reimbursement Rate**

Prohibits a limit on personal care services reimbursement under the Medicaid Home and Community-Based Services program, but allows the Department to maintain the aggregate per day client reimbursement cap for all services provided under the waiver program.

**Sec. 1689. Home and Community Based Services**

Gives priority in HCBS enrollment to nursing homes residents and those eligible for nursing homes, and requires screening to prevent unnecessary nursing home admissions. Directs DCH to transfer funds to the HCBS program for successfully moving persons out of nursing homes if there is a net reduction in the number of Medicaid nursing home days of care and a net cost savings attributable to moving persons out of nursing homes. Provides for a quarterly report on HCBS allocations and expenditures by regions and net cost savings. Requires competitive bid for administration of the new screening and assessment process for long-term care services.

**Sec. 1690. Program of All Inclusive Care for the Elderly (PACE)**

Contingent on the availability of funds, and federal approval, requires the Department to encourage and assist in establishing a capitated, managed care benefit for the frail elderly known as PACE in at least parts of three west Michigan counties. The program shall include a comprehensive medical and social service delivery system, a multidisciplinary team approach in an adult day health center supplemented by in-home and referral services.

**Sec. 1692. Medicaid School-Based Services**

Provides authorization for Medicaid reimbursement of school-based services.

**Sec. 1693. Medicaid Special Adjustor Payments Increase**

Allows for an increase in Medicaid special adjustor payments if a Medicaid state plan amendment for such payments above the appropriated level is submitted.

**Sec. 1694. Allocation to Children's Hospitals**

Authorizes distribution of funds to children's hospitals with a high indigent care volume for poison control services.

**Sec. 1697. Local Match Funds for School-Based or School-Linked Services**

Allows the Department to utilize school district funds received from a health system as the state match for federal Medicaid or children's health insurance program funds to be used for new school-based or school-linked services.

**Sec. 1699. Disproportionate Share and Graduate Medical Education Payments**

Authorizes separate payments for hospitals serving a disproportionate share of indigent payments and those hospitals providing graduate medical education (GME). Payments for GME shall be made by DCH directly to qualifying hospitals rather than through HMOs.

**Sec. 1700. Actuarially Sound Capitation Rates**

Directs the Department to request a federal Medicaid waiver to implement actuarially sound capitation rates for managed care organizations over two years. It also would require Medicaid provider rate reductions if the waiver request is denied. In addition, the Department is required to complete a study by January 2005 of alternative approaches to provide Medicaid health care services to those currently enrolled in HMOs.

**Sec. 1710. MIChoice Home and Community Based Services**

Requires the Department to report proposed changes in the MIChoice home and community based services waiver program screening process to the House and Senate Appropriations Subcommittees on Community prior to implementation.

**Sec. 1711. Medicaid 2-Tier Case Rate for Emergency Services**

Requires the continuation of a 2-tier Medicaid case rate for emergency physician charges, and that payments by case and aggregate not exceed 70% of Medicare rates.

**Sec. 1712. Rural Health Initiative**

Subject to the availability of funds, requires DCH to implement a rural health initiative with funds to be first allocated to a rural outpatient hospital adjustor, and secondly, for defibrillator grants, EMT training, or other similar programs.

**Sec. 1713. Study on Dentist Participation in Medicaid**

Requires the Department to do a study on the level of participation by licensed dentists in the Medicaid program by April 1, 2005, that includes recommendations to reduce or eliminate barriers to participation.

**Sec. 1716. Adult Benefits Waiver Hospital Case Rate**

Requires the hospital case rate under the Medicaid Adult Benefits Waiver to be set at a rate that does not exceed \$108.6 million in gross savings.

**Sec. 1717. Disproportionate Share Payments to Hospitals (DSH)**

Increases DSH funding by \$5.0 million and requires distribution of the DSH funds through 2 separate pools. The first pool would distribute \$45.0 million based on the methodology in FY 2003-04. The remaining \$5.0 million would be allocated to hospitals that received less than \$900,000 in DSH payments in FY 2003-04 based on each hospital's Medicaid revenue and utilization.

**Sec. 1718. Adult Home Help Review Process**

Authorizes Medicaid adult home help beneficiaries to request a departmental review of any decisions that may adversely affect their access to home help services.

**Sec. 1720. Medicare Recovery Program**

Directs the Department to enhance its Medicare recovery program by January 1, 2005.

**Sec. 1721. Medicaid Financial Eligibility For Long-Term Care Patients**

Requires a review of Medicaid eligibility requirements for long-term care patients related to prepaid funds that are subsequently returned to individuals who qualify for Medicaid.

**Sec. 1722. Medicaid Disproportionate Share Payment**

Authorizes increased disproportionate share payments above the appropriated level if the necessary Medicaid matching funds are provided as allowable state match.

**Sec. 1723. First Alert Response Program**

Makes a contingent appropriation, based on the availability of funds, of \$15.0 million to level 1 trauma centers for a First Alert Response Program, and \$5.0 million for hospitals at least 50 miles from level 1 trauma centers that also have at least 14,000 emergency room visits per year.

**Sec. 1724. Injectable Drugs for Respiratory Syncytial Virus**

Requires DCH to allow pharmacies to purchase injectable drugs for the treatment of respiratory syncytial virus for shipment to physician's offices. Allows Medicaid reimbursement for dispensing and administration if patients are eligible.

**PUBLIC ACT 360 OF 2004 SUPPLEMENTAL APPROPRIATIONS**

**GENERAL SECTIONS**

**Sec. 206. Community Mental Health Authority**

Requires the Department to monitor the progress of a CMHSP required by law to become a CMH authority. At a minimum, the monitoring activities would include a copy of the enabling resolution adopted by the Board of Commissioners creating the authority, and a detailed transition plan on activities necessary for the successful operation of an authority. Permits the Department to withhold appropriated funds if the CMHSP is not making sufficient progress in becoming a functional CMH authority by a specified date.

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