



**REPORTS
REQUIRED
BY BOILERPLATE**

Fiscal Year 2010-11
Appropriation Acts



Mitchell E. Bean, Director
November 2010

FOREWORD

This publication lists reports required by boilerplate in FY 2010-11 appropriation acts. Reports are listed by appropriation act; each report entry includes information about the purpose of the required report, reporting and receiving entities, and the report's due date(s). The number of expenditure line items for each appropriation act and names of the respective fiscal analysts are also shown.

Information in this report was compiled by House Fiscal Agency analysts and budget assistants. Kathryn Bateson, Administrative Assistant, prepared the report for publication.

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SUMMARY

Reports Required by Boilerplate in FY 2010-11 Appropriation Acts

<u>DEPARTMENT</u>	<u>2010 PUBLIC ACT</u>	<u>REPORTS REQUIRED</u>	<u>EXPENDITURE LINE ITEMS</u>
Agriculture	166	13	42
Community Colleges	165	9	29
Community Health	187	71	143
Corrections	188	58	95
Education	164	9	30
Energy, Labor and Economic Growth	186	24	65
General Government	191	72	151
Higher Education	203	24	28
Human Services	190	71	117
Judiciary	167	8	31
Military and Veterans Affairs	162	18	27
Natural Resources and Environment	189	17	113
School Aid	110	41	38
State Police	163	22	58
Transportation	192	28	84

ACRONYMS/ABBREVIATIONS

Agriculture	Department of Agriculture	DTMB	Department of Technology, Management and Budget
CC	Community Colleges	JCAR	Joint Committee on Administrative Rules
DCH/CH	Department of Community Health	JCOS	Joint Capital Outlay Subcommittee
DOC	Department of Corrections	MDOT	Michigan Department of Transportation
DOE	Department of Education	MEDC	Michigan Economic Development Corporation
DHS	Department of Human Services	MGCB	Michigan Gaming Control Board
DELEG	Department of Energy, Labor and Economic Growth	MSHDA	Michigan State Housing Development Authority
DMVA/MVA	Department of Military and Veterans Affairs	MSF	Michigan Strategic Fund
DNRE	Department of Natural Resources and Environment	OFIR	Office of Financial and Insurance Regulation
DSP/SP	Department of State Police		

HAC	House Appropriations Committee	SAC	Senate Appropriations Committee
HFA	House Fiscal Agency	SFA	Senate Fiscal Agency
HPO	House Policy Office	SPO	Senate Policy Office
HSC	House Standing Committee	SSC	Senate Standing Committee

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
AGRICULTURE – 42 expenditure line items				<i>Analyst: William E. Hamilton</i>
205(2)	Exceptions made to hiring freeze imposed on state classified service	State Budget Director	Chairs of HAC and SAC	Quarterly
212(1)	Orders of indemnification for destroyed animals pursuant to the Animal Industry Act of 1987	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	Prior to indemnification
214	Grants made to local government agencies, institutions of higher education, or nonprofit organizations to enhance agricultural industries in Michigan	Agriculture	HAC and SAC Subcommittees on Agriculture	At least 10 days prior to issuing a grant
223(2)	Out-of-state travel report	Agriculture	HAC; SAC; HFA; SFA; State Budget Director	Annually on January 1
229(1)	Policy changes made to implement public act affecting Department that took effect during prior calendar year	Agriculture	HAC and SAC Subcommittees on Agriculture; JCAR; HFA; SFA	April 1, 2011
237	Estimate of total general fund/general purpose appropriation lapses at close of fiscal year	Agriculture	Chairs of HAC and SAC; HFA; SFA; State Budget Director	September 30, 2011
302(2)	Testing and inspection fees; notification of proposed increases	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	30 days prior to effective date of proposed increase
302(3)	Testing and inspection fee revenue report	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	Annually on February 1
402	Significant food-borne outbreaks and emergencies, including enforcement actions, related to food safety during FY 2008-09	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2011
457	Department's progress toward meeting USDA requirements with regard to the Bovine TB program as outlined in March 2007 TB program review	Agriculture	HSC and SSC on Agriculture; HAC and SAC Subcommittees on Agriculture; HFA; SFA	October 15, 2009, and quarterly thereafter
552	Methods for limiting transport of invasive species on pallets, including costs/benefits of using commercially available treatments for mitigating infestations and preventing reinfestations	Agriculture	Legislature	Not Specified
706	Agriculture development and export market development activities	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2011
709(1)	Activities of grape and wine industry council	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2011
COMMUNITY COLLEGES – 29 expenditure line items				<i>Analyst: Mark Wolf</i>
211(1)	Activities classification structure data submission	Community colleges	DELEG	November 1, 2010

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
401(7)	At-risk program summary	Community colleges	DELEG	Not later than 90 days after end of state's fiscal year
502(2)	College plans to comply with performance audit report recommendations	Audited community colleges	HAC; SAC; HFA; SFA; DELEG; Auditor General; State Budget Director	60 days after release of audit reports
505	Audited financial statements of colleges and auditor's management letter	Community colleges	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; DELEG; Auditor General; State Budget Director	November 15, 2010
506(1)	Number of North American Indian students enrolled and number of Indian tuition waivers granted	Community colleges	DELEG	November 1, 2010
507	Aggregate academic status of students	Community colleges	Michigan high schools	Upon request
508	Tuition/mandatory fee rates paid by full-time, in- and out-of-district students and annual cost of attendance based on 30 credit hours; revisions to tuition/fee charges	Community colleges	HFA; SFA; DELEG; State Budget Director	August 31, 2010; within 15 days of adopting revisions
509	Number and type of degrees and certificates awarded	Community colleges	DELEG	November 15, 2010
510	Crime awareness and campus security	Institutions subject to federal Campus Security Act	School districts, parents, students	None specified

COMMUNITY HEALTH – 143 expenditure line items
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<i>Analysts: Margaret Alston, Susan Frey, and Steve Stauff</i>
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205(2)	Number of and reasons for exceptions to hiring freeze approved for full-time state classified civil service employees during previous quarter	State Budget Director	Chairs of HAC and SAC	Annually
211(2)	Balance of each of the restricted funds administered by DCH	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	September 30, 2011
212(1)	FY 2010-11 appropriation fund sources by line item	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before February 1, 2011
212(2)	Amount and detailed source of funds to support FY 2011-12 executive budget	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Upon release of FY 2011-12 executive budget
213	Detailed spending plan by line item; description of allocations or bid processes; eligibility criteria for program participation and maximum benefit levels where applicable; outcome measures for evaluating programs receiving tobacco tax funds and Healthy Michigan funds	Recipient of tobacco tax funds and Healthy Michigan funds from Part 1	HAC; SAC; HFA; SFA; State Budget Director	April 1, 2011
215(1)	Each policy change made to implement a public act affecting DCH that took effect during the preceding calendar year	DCH	HAC and SAC Subcommittees on CH; JCAR; HFA; SFA	No later than April 1, 2011
216(3)	Reimbursements, refunds, adjustments, and settlements from prior years	DCH	HAC and SAC Subcommittees on CH	March 15, 2011

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
219(1)	Projects carried out by Michigan Public Health Institute which are funded by Part 1 appropriations	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before November 1, 2010 and May 1, 2011
219(2)	Copies of all reports, studies, and publications produced by the Michigan Public Health Institute with Part 1 appropriated funds	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before September 30, 2011
264(1) (2)	Submission of a Medicaid waiver, Medicaid state plan amendment, or similar proposal; status of discussions with federal agencies on potential or future Medicaid waiver applications	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	On submission of waiver to Centers for Medicare and Medicaid Services; written or verbal biannually
266(2)	List of out-of-state travel by classified and unclassified employees in the preceding fiscal year	DCH	HAC and SAC; HFA; SFA; State Budget Director	No later than January 1, 2011
270	Total amount recovered from legal actions; programs or services for which the monies were expended; details on disposition of recovered funds; description of facts in legal actions	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	Within 180 days after receipt of Attorney General notice of legal action in which expenses were recovered
271(4)	Progress of early mental health services intervention pilot project	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	No later than May 1, 2011
282(2)	Written draft of proposed definitions, standards, and instructions for reporting administrative costs by substance abuse coordinating agencies, Salvation Army Harbor Light program, and area agencies on aging and local providers	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	May 15, 2011
287	Projected GF/GP appropriation lapses by major departmental program or program areas at the close of previous fiscal year	DCH	Chairs of HAC and SAC; HFA; SFA; State Budget Director	No later than December 1, 2010
402(2) (3)	New contracts and amendments to contracts with CMHSPs or PIHPs that affect enacted rates and expenditures	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Immediately when the situation described occurs
403(3)	Services and programs provided, client base to which the services and programs were provided, and expenditures for mental health services for special populations	Independent organizations receiving funding for mental health services for special populations	HAC and SAC Subcommittees on CH; HFA; SFA	Annually
404(1) (2)	Expenditures and services data on CMHSPs or PIHPs; lapses and carryforwards for CMHSPs or PIHPs for FY 2009-10; CMH Medicaid managed care program information; performance indicator information required to be submitted to DCH in contracts with CMHSPs or PIHPs; estimated number of direct care workers	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	No later than May 31, 2011
405(2)	Expenditure of wage pass-through funds for mental health direct care workers	CMHSP	DCH	None specified

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
407(4)	Discussions of potential merger between coordinating agencies and PIHPs	DCH	Legislature	April 1, 2011
408(1)	Expenditures and services data on substance abuse prevention, education, and treatment programs for FY 2009-10	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	April 15, 2011
418	Amount of funding paid to CMHSPs or PIHPs to support Medicaid managed mental health care program in the preceding month; per capita rate paid for and number of cases in each eligibility group for each CMHSP or PIHP; year-to-date summary of eligibles and expenditures for Medicaid Managed Mental Health Care Program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before the 10th of each month
442(4)	Summary of eligible expenditures for Medicaid Adult Benefits Waiver Program by CMHSPs	DCH	HAC and SAC Subcommittees on CH	Quarterly
458	Updated plan to implement Michigan Mental Health Commission recommendations; cost-benefit analysis on establishing secure residential facilities of fewer than 17 beds for adults with serious mental illness, including facilities' potential impact on state's need for adult mental health facilities; cost-benefit analysis on establishing specialized mental health court program that diverts adults with serious mental illness	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 15, 2011
470(2)	Impact and effectiveness of integration of mental health and substance abuse services	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	May 1, 2011
480	Number and reimbursement cost of atypical antipsychotic prescriptions by each PIHP for Medicaid beneficiaries	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	March 30, 2011
490(3)	Workgroup's efforts on the development of plan to maximize uniformity and consistency in standards that include community living supports, personal care services, substance abuse services, and skill-building services that are required of providers contracting with PIHPs, CMHSPs, and substance abuse coordinating agencies	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	June 1, 2011
603(2)	Interdepartmental plan developed between DCH and DOC	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	February 15, 2011
604	Number of days of care purchased from state hospitals, centers, and private hospitals by CMHSPs or PIHPs; number and type of CMHSPs' or PIHPs' alternative placements to state hospitals and centers other than private hospitals; CMHSPs' or PIHPs' waiting lists for placements in state hospitals/centers	CMHSPs; PIHPs; DCH	HAC and SAC Subcommittees on CH; HFA; SFA; DCH; State Budget Director	Annually
605(3)	Closure plans for state hospitals, centers, or agencies	DCH	HAC and SAC Subcommittees on CH	4 months after certification of a closure
650	Annual public health consumption advisory for sport fish	DCH	Clients of Women, Infants, and Children Supplemental Nutrition Program; and post on Internet for the public	None specified

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708	Total patient care hours provided monthly and percentage of pool staff used by nursing facilities used monthly during the preceding quarter	Nursing facilities	DCH; public	Quarterly
711	Customized lists of nonconfidential information in DCH possession, such as names and addresses of licensees	DCH	Interested entities	None specified
714	Timeliness of nursing facility complaint investigations; number of allegations annually substantiated	DCH	Legislature	April 1, 2011
718	Study on frequently-cited complaint deficiencies for nursing homes during the prior three fiscal years	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	May 1, 2011
725	Rural health improvement projects	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2011
726(1)	All data on the amount collected from Medical Marijuana program application and renewal fees, including the cost of administering the program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2011
729	Identification of counties in which there are insufficient number of health professionals providing obstetrical and gynecological services; reasons for insufficient number of health professionals providing those services; possible policy and fiscal measures to address the shortage	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	No later than December 1, 2010
851	Lead abatement program expenditures, activities, revenue, funding allocation schedule, program elements, accomplishments and progress	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Annually
904(4)	Planned allocation of funds appropriated for essential local public health services	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2011
1101	Basis for reallocation of projected underexpended funds to other local agencies for family planning, prenatal care outreach, or Women, Infants, and Children Supplemental Nutrition program	DCH	Not specified	Upon occurrence of situation described
1104(1)	Funding allocations for local maternal and child health services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs; prior year data on number of clients served and funds expended by client group; and urban and rural breakdown of expenditures	DCH	HFA; SFA; State Budget Director	April 1, 2011
1109(2)	Prior fiscal year data for volunteer dental services program for the uninsured: number of patients treated, number of procedures performed, and approximate total market value of procedures performed	DCH	HAC and SAC Subcommittees on CH; HSC and SSC on Health Policy	December 1, 2010
1129	Data by county of number of children with elevated blood lead levels, blood lead level reported, and source of information	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Annually

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1133	Infant mortality rate data	DCH	All local public health departments	72 hours or more prior to releasing data to public
1153	Efforts to increase access in rural areas to the Women, Infants, and Children Supplemental Nutrition program	DCH	Legislature	None specified
1204	Feasible method for reimbursing Medicaid health plans for Children's Special Health Care Services program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2011
1403	Home-delivered meals waiting lists using standard criteria	Each area agency on aging region	Office of Services to the Aging in DCH; Legislature	None specified
1417	Total allocations of state resources to each area agency on aging by program and administration, and expenditures of state and local funds by each area agency on aging by program and administration	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	March 30, 2011
1605(2)	Proposed revisions to the protected income level for Medicaid coverage related to the public assistance standard	DCH	HAC and SAC Subcommittees on CH; State Budget Director	90 days prior to implementation
1633	Feasibility of providing healthy kids dental coverage in cities rather than in entire counties	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	March 1, 2011
1662(3)	Analysis of Medicaid HMO health employer data and information set, and the annual external quality review	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Within 30 days of DCH's receipt from contractors
1684	Medicaid home- and community-based services waiver costs by administration, case management, and direct services for each waiver agent	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	September 30, 2011
1687	Feasibility, impact, and cost of supporting Medicaid rate enhancement used exclusively to fund health insurance for direct care workers in nursing homes, adult foster care homes, homes for the aged, and home- and community-based services programs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2011 conditional upon repeal or overturn of federal health care reform law
1689(2)	Existing and future allocations for home- and community-based waiver services program by regions; associated expenditures; net cost savings from moving persons out of nursing homes; the number of individuals transitioned from nursing homes; the number on waiting lists by region; amount of funds transferred during the fiscal quarter; number of Medicaid individuals served; and the number of days of care in MIChoice and in nursing homes	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Within 60 days of the end of each fiscal year
1689(3)	Progress on the implementation of a system to collect and analyze information regarding individuals on the home- and community-based services waiver waiting list to identify the community supports they receive, including but not limited to adult home help, food stamps, and housing assistance services, and to determine the extent to which these community supports help individuals remain in their home and avoid entry into a nursing home	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	June 1, 2011

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1690(1)	Preceding year MIChoice program quality assurance indicator data, quality improvement plans, and critical incident and resolution data	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2011
1690(2)	Preceding year adult home help program quality assurance indicator data, quality improvement plans, and critical incident/resolution data	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2011
1699(4)	Distribution of hospital disproportionate share payments to eligible hospitals	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	September 30, 2011
1757(2)	Whether states can deny Medicaid eligibility to fugitive felons through a plan amendment or waiver	DCH	Legislature	None specified
1764	Annual certification and federal approval of rates paid to Medicaid health plans as being actuarially sound in accordance with federal requirements	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Annually; immediately upon rate certification
1767	Evaluate impact of change in how Medicaid pays pharmacists for prescriptions from average wholesale to average manufacturer price, including recommendations and proposals to counter any negative impact on pharmacists from federal deficit reduction act	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Upon data release by Centers for Medicare and Medicaid Services
1775	Ongoing efforts to implement long-term managed care pilot initiatives	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	June 1, 2011
1783(2)	Status of rate development for enrollment of Medicaid/Medicare dual eligibles into Medicaid health plans for plans that maintain a certified Medicare advantage special needs plan, and the number of dual eligible enrolled by month in eligible Medicaid health plans	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Quarterly
1817	Implementation of a policy that will prohibit billing for care made necessary by preventable medical errors or adverse health events	DCH	Legislature	April 1, 2011
1826	Development of a plan to expand and improve the beneficiary monitoring program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2011
1832(2)	Requiring Medicaid providers to e-bill	DCH	Legislature	April 1, 2011
1832(3)	Percentage of Medicaid reimbursement claims submitted to the Department that were initially rejected in the first quarter of FY 2010-11	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2011
1838(2)	Efforts of the workgroup convened to identify possible budget-neutral changes in reimbursement for long-term care facilities	DCH	HAC and SAC Subcommittees on CH	Upon Executive budget recommendation presentation to Subcommittee
1839(2)	Feasibility of seeking a modification of the demonstration waiver to expand physical and mental health coverage to childless adults with serious mental illness	DCH	HAC and SAC Subcommittees on CH	Upon Executive budget recommendation presentation to Subcommittee
1841	Fiscal impact on DCH's budget of implemented federal health reform legislation	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2011

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
CORRECTIONS – 95 expenditure line items				<i>Analyst: Robert Schneider</i>
204(2)	Recommendations on changes to MDOC health care contracts and to state compensation plan for health care professionals so that compensation ensures adequate hiring and retention and timely delivery of health care services to prison population	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	May 1, 2011
205(2)	Exceptions to hiring freeze	State Budget Director	HAC; SAC	Quarterly
207	Project plan and evaluation of any privatization effort	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	Plan: 90 days before start Evaluation: 30 months after start
207a	Preprivatization cost-benefit analysis of privatization of services currently provided by state employees	DOC	HAC; SAC	14 days before privatizing
212	Number of full-time equated positions in pay status by civil service classification	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	Quarterly
213	Information on non-GF/GP sources of revenue	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 15, 2011
216(2)	Out-of-state travel for previous fiscal year	DOC	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2011
222	Expenditures incurred for any legal services not provided through Attorney General	DOC	Legislature	Not specified
224	Trial court judgments of \$250,000 or more against DOC or DOC employees	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
230	Results and findings of study on mental illness and addiction among county jail inmates	DOC	HAC and SAC Subcommittees on Corrections and Community Health; HFA; SFA; State Budget Director	September 1, 2011
232	List of Michigan vendors with contracts reduced or canceled in favor of single-source contracts with out-of state vendors	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2011
301	Fees charged and revenue collected for access to archived offender information	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
302	Implementation of recommendations of prior-year mental health study and explanation of disagreements with recommendations	DOC	HAC and SAC Subcommittees on Corrections and DCH; DCH; HFA; SFA; State Budget Director	May 1, 2011
303	Status of plan to implement secure Internet-based database systems that can communicate with other law enforcement databases	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
304	Employee cost savings suggestions submitted under staff savings initiative program	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Semiannually

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
305	Prisoners who committed suicide in previous calendar year	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
401	3-year and 5-year prison population projections	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Concurrent with Executive budget submission
403	Michigan Prisoner Re-entry Initiative program allocations and expenditures	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
403a	Performance-based tracking system data reflecting key indicators of offender success and failure	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2011
405(3)	Allocation and expenditure of substance abuse testing and treatment appropriations	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
405(4)	Substance abuse testing and treatment program objectives, outcome measures, and results	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
407	Statistical report on court dispositions, prison commitments, prisoner and parole population, and department operations	DOC	To be placed on internet	June 30, 2011
412	Details to be included in Office of Community Corrections' March biannual report	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011 (set by MCL 791.412)
417	Objectives, expenditures, and results for county jail reimbursement program, felony drunk driver jail reduction/ community treatment program, and any new initiatives to control prison population growth	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
418(4)	Plan for implementing processes and policy changes needed to comply with boilerplate requirements on provision of state identification and birth certificates at prisoner release	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director; Legislative Corrections Ombudsman	March 1, 2011
419(1)	Prisoner, parolee, and probation populations by facility and prison capacities via e-mail	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Weekly
419(2)	Offender population data; parole board activity; prison intake, returns, and exits; report via e-mail	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Monthly
420	Performance data and various efforts to improve efficiencies	DOC	HAC and SAC Subcommittees on Corrections; House and Senate Judiciary Committees; HFA; SFA; State Budget Director	March 1, 2011
424	Status of demonstration project for high-risk probationers and any preliminary results	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	May 1, 2011
433	MPRI contract(s) for offenders with special needs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly beginning January 1, 2011
601	Results of statewide caseload audit of field agents	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Office	March 1, 2011

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
608	Use of electronic tether monitoring and outcomes for parolees for whom global positioning system (GPS) is utilized	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
609	Usage of kiosk reporting stations, including outcomes and evaluation of demonstration project	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
611	Specified data in individual annual reports for community re-entry, electronic tether, and special alternative incarceration programs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
612	Data on parole and probation violators sent to prison	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
615	Rationale for not paroling inmates sentenced to life with possibility of parole who score "high probability of release" during review	Parole and Commutations Board	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Upon completion of case review
802(a)	Prisoner physical and mental health care expenditures and promptness of treatment	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
802(b)	Progress reports on requests for proposals and requests for information pertaining to prisoner physical and mental health care	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Regularly until applicable contract is approved
804(1)	Prisoner health care utilization by facility	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
804(2)	Prisoners receiving off-site medical care that would have received care within correctional facility if beds had been available	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
806(2)	Number of offenders tested and number of offenders testing positive for HIV and Hepatitis C	DOC	HAC and SAC Subcommittees on Corrections; HAC and SAC Subcommittees on DCH; HFA; SFA; State Budget Director	March 1, 2011
809	Programs implemented and number of prisoners released who test positive for HIV and/or Hepatitis C; offender referrals to local public health departments by county	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
811	Efforts to implement continuous quality improvement for prisoner health care	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2011
812(1)	List of newly committed prisoners	DOC	DHS	Monthly
812(2)	Utilization of Medicaid benefits for prisoners	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
813	MDOC drug utilization for prisoner health care and drug utilization statistics for corrections systems in other states	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
905	Expenditures from Inmate Housing Fund	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
906(4)	List of prisoners available for public works crews	DOC	Publicly accessible internet site	Weekly

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
907	Assessment of MDOC's academic and vocational programs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
908	Percentage of offenders at intake with high school diplomas or general education completion (GED) certificates	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2011
909	Plan for contracting with intermediate school districts (ISD) for GED and high school diploma programs at correctional facilities	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	January 31, 2011
911(2)	Monthly number of critical incidents during calendar year 2010 by type, severity, and facility	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director; Legislative Corrections Ombudsman	March 1, 2011
911(3)	Facilities not in compliance with boilerplate custody officer to prisoner ratios with explanation for noncompliance	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Not specified
912	Staff-to-prisoner ratios and shift command staff-to-line custody staff ratios for each correctional facility	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
921	Savings from closing prisons and camps between January 1, 2009 and January 1, 2011	DOC	Chairs of HAC and SAC; HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 30, 2011
923	Plans and/or feasibility of local school districts providing education programming to targeted prisoners	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	June 1, 2011
925	Prisoners in administrative segregation and number of prisoners with mental illness or developmental disorder in administrative segregation	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2011
929	Staff training with regard to developmental and mental health needs of DOC prisoners less than 19 years of age	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2011

EDUCATION – 30 expenditure line items

Analysts: Mary Ann Cleary and Bethany Wicksall

206	Electronic copies of state board of education agenda and all supporting documents	DOE	HFA; SFA; State Budget Director	Concurrent with Board notification
213(2)	Number of exceptions to hiring freeze	State Budget Director	Chairs of HAC and SAC	Quarterly
214(2)	Out-of-state travel report	DOE	HAC; SAC; HFA; SFA; State Budget Director	January 1 of each year
222(1)	Specific policy change made to implement a public act affecting the Department that took effect during the prior calendar year	DOE	HAC and SAC Subcommittees on Education; JCAR; HFA; SFA	April 1, 2011
225	Proposed solutions to pupil membership fraud and incidence of students counted in district and not remaining for balance of school year	State superintendent of public instruction	Legislature	No later than 60 days after state receives audited membership counts from ISDs

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
226	Estimate of total GF/GP appropriation lapses at close of fiscal year	DOE	Chairs of HAC and SAC; HFA; SFA; State Budget Office	October 15, 2011
301(3)	Previous quarter's expenses by fund source for members of state board of education related to their responsibilities	State board executive	HFA; SFA; State Budget Director; the public	Quarterly
901	Notification of receipt of grant, funding source, purpose, and amount	DOE	Chairs of HAC and SAC Subcommittees on Education; HFA; SFA; State Budget Director	Within 10 days of receipt of grant
903	Report on cyber schools and alternative education programs with seat-time waivers including operating district, number of students and pupils enrolled, current and prior district of enrollment, number of participating students who were previously drop outs, number of participating students who were previously expelled, cost per pupil paid to online providers, cost per pupil charged to enrolling districts, name of contracted online education provider and state in which it is located	DOE	Chairs of HAC and SAC Subcommittees on Education; HFA; SFA; State Budget Director	March 1, 2011

ENERGY, LABOR AND ECONOMIC GROWTH – 65 expenditure line items
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<i>Analyst: Mark Wolf</i>

217(3)	Travel by classified/unclassified employees outside Michigan in immediately preceding fiscal year funded in DELEG budget	DELEG	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2011
220	Appropriation federal pass-through funds not requiring state match	DELEG	HAC and SAC Chairs; HFA; SFA; State Budget Director	14 days after receipt
225(1)	Notice of receipt of private grants	DELEG	HAC and SAC Subcommittees on DELEG Chairs; HFA; SFA; State Budget Director	Within 10 days of receipt of grant
225(2)	Federal State Energy Program grant funding received	DELEG	HAC and SAC Chairs; HFA; SFA; State Budget Director	January 15, 2011
226	Estimated amount of GF/GP appropriate lapses	DELEG	HAC and SAC Chairs; State Budget Office; HFA; SFA	October 15, 2011
231	Full-Time Equivalent (FTE) positions by pay status and civil service classification	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA	Quarterly
301a(1)	Use of Fire Protection Grant (FPG) funds, fire service-related activities on state properties, and the cost of such activities	Local Units receiving FPG assistance	DELEG	January 1, 2011
301a(3)	Compiled information on local FPG expenditures and fire activities	DELEG	HAC and SAC Chairs; HFA; SFA; State Budget Director	March 31, 2011
330	Excess funds available to Unemployment Insurance Agency from federal Department of Labor for appropriation	DELEG	HAC and SAC Subcommittees on DELEG; State Budget Director	Upon expenditure

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
333	Percentage of unemployment benefit claimants filing benefit claims through the Internet	DELEG	HAC; SAC; HFA; SFA; State Budget Director	Quarterly
340	Number of individuals killed/injured on job in industries regulated by Bureau of Safety and Regulation during most recent year	Michigan Occupational Safety and Health Administration (MIOSHA)	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Director	February 1, 2011
341(2)	Staff time/activity regarding development of ergonomic standards	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA	March 1 and September 1, 2011
361(2)	Distribution of Low-Income/Energy Efficiency Assistance Program funding	Public Service Commission	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Office	November 1, 2010
368	Expenditures, revenues, and statistical data of licensing and regulation functions	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Office	March 1, 2011
370(1)	Use of liquor law enforcement grant funds, costs of enforcing the Liquor Control Code, liquor-related fees and revenue	Local units receiving Liquor Law Enforcement Grants	Liquor Control Commission	February 15, 2011
370(3)	Compiled information on local expenditures of liquor law enforcement grant funds and liquor-related fees and revenue	DELEG	HAC and SAC Chairs; HFA; SFA; State Budget Director	March 31, 2011
371	Summarization of investigation and enforcement activities against illegal bootlegging of liquor	Liquor Control Commission (LCC)	HAC; SAC; HFA; SFA; State Budget Office	None specified
614	Subregional library budget	Subregional libraries	DELEG-Commission for the Blind	Prior to release of funds
733	Community College Activity Classification Structure data book	DELEG	None specified	March 1, 2011
734	Compiled information regarding on North American Indian students enrolled and number of, and value of, Indian tuition waivers granted	DELEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	February 15, 2011
735	Compiled information regarding number and type of degrees and certificates awarded	DELEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; and State Budget Director	January 7, 2011
802(1)	Work First participant data: employment status, wages/benefits earned, public assistance received after leaving program	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Director	March 15, 2011
812	Amount of unencumbered or unrestricted Workforce Investment Act funds or Trade Adjustment Assistance funds from prior years	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Office	January 15, 2011
830(1)	Status of No Worker Left Behind Program, including participant outcomes	DELEG	Chairs of HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Director	December 15, 2011

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
GENERAL GOVERNMENT – 151 expenditure line items				<i>Analysts: Ben Gielczyk and Robin Risko</i>
201(3)	Actual payments to local units of government and state spending from state sources if actual amounts differ from estimates	State Budget Director	HAC; SAC	Within 30 days after fiscal year final book closing
205(2)	Exceptions to the hiring freeze approved during the previous quarter; justification for the exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
216(2)	List of travel outside the state by state employees that was funded with Department appropriations	All state departments	HAC; SAC; HFA; SFA; State Budget Director	January 1
221(1)	Specific policy change made to implement a public act affecting the Department that took effect during prior calendar year	All state departments	HAC and SAC Subcommittees on General Government; JCAR; HFA; SFA	April 1
228	Estimates of total GF/GP appropriation lapses at the close of the fiscal year	All state departments	Chairs of HAC and SAC; HFA; SFA; State Budget Office	October 15
229	Efforts and progress made toward achieving savings and efficiencies identified in audit reports	All state departments	Chairs of HAC and SAC; Chairs of committees with jurisdiction over matters relating to audited department; HFA; SFA	Within 6 months of release of audit report
230(1)	Number of full-time equated positions in pay status by civil service classification	All state departments	HAC and SAC Subcommittees on General Government; HFA; SFA	Quarterly
402(2)	Local/private funds received/expended on training on equal employment opportunity law and procedures, publication of civil rights-related material, mediation processes, workshops/seminars, and recognition award programs	Department of Civil Rights	HAC; SAC; HFA; SFA; State Budget Director	Annually
621(3)	Number of contracts with certified minority- and women-owned and -operated accounting firms and accounting firms owned and operated by persons with disabilities	Auditor General	HAC and SAC Subcommittees on General Government; State Budget Director	November 1
705(5)	List of gifts/contributions/donations/grants of money or property received by Department of State; expenditures from funds received; revenue from sale of advertising; total advertising transactions	Department of State	HAC; SAC; HFA; SFA; State Budget Director	March 1
706	Activities and success of the Department of State's enforcement of and compliance with the Help America Vote Act of 2002	Department of State	HAC; SAC; HFA; SFA	October 1
714	Detail of proposal to close/consolidate/relocate Secretary of State branch office; data on branch office transactions, revenue, and impact on citizens; estimate of savings from changes	Department of State	HAC; SAC; legislators representing affected areas	180 days prior to close/consolidation; 60 days prior to relocation
713(3)	Gifts/donations/contributions received from private or public sources used to support licensing, regulation, and safety activities	Department of State	HAC; SAC; HFA; SFA; State Budget Director	March 1
716b	Listing of all expenditures for Business Application Modernization project; original start and end dates; original costs; all revisions to dates and costs; amount paid to contract provider for penalties	Department of State	HAC; SAC; HFA; SFA; State Budget Director	January 1

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
716c	Assessment of optimal network connectivity in branch offices; recommendations on how best to meet demands of online transactions	Department of State	HAC and SAC Subcommittees on General Government	April 1
809	Revisions that increase/decrease, by over \$500,000, current contracts for software development, hardware acquisition, or quality assurance	DTMB	Chairs of HAC and SAC; Chairs of HAC and SAC Subcommittees on General Government	14 days prior to DTMB finalizing revisions
813(4)	Project plan on vehicles assigned to/used by state departments; efforts to reduce expenditures; size of fleet; miles driven; fuel used; state fuel taxes not paid by fleet vehicles; fleet garage operation information; changes to the plan during the fiscal year	DTMB	HAC; SAC; HFA; SFA	Within 60 days after close of fiscal year
813(5)	Notify state agencies when implementing additional charges for fuel cost increases exceeding \$2.27 per gallon of unleaded gas	DTMB	State agencies	30 days before implementing additional charges
822	List of individual salaries for unclassified employees and gubernatorial appointees in each state department/agency	DTMB	Chairs of HAC and SAC Subcommittees on General Government; HFA; SFA	January 1
823(3)	Notification of approval given to expend revenue from sale of paid advertising	State Budget Office	HAC and SAC Subcommittees on General Government; HFA; SFA	Within 10 days after approval is given
823(4)	Total revenue received from sale of paid advertising; total number of advertising transactions	DTMB	HAC; SAC; HFA; SFA	April 1
824	Funding sources/expenditures for providing information and technical services, publications, maps, and other products to other state departments, local units of government, and other organizations	DTMB	HAC and SAC Subcommittees on General Government	December 1
827(4)	Revenue collected/expended to support/maintain Michigan Public Safety Communications System for immediately preceding six months	DTMB	HAC; SAC; HFA; SFA; State Budget Director	April 15; October 15
828	Total appropriated for information technology (IT) services and projects by funding source; expenditures from funds received	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
829	Evaluation of and recommendations on life-cycle of IT hardware and software	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
830	Change orders and follow-on contracts greater than \$25,000 and amount of each change order or contract extension contract	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	December 31
832	Total amount expended for Child Support Enforcement System including amount paid to federal government for penalties	DTMB	HSC and SSC on Government Operations; HAC and SAC Subcommittees on General Government; HFA; SFA	January 1
843	Status of construction projects associated with State Building Authority (SBA) bonds as of September 30 of each year	SBA	HFA; SFA; JCOS; State Budget Director	October 15 or not more than 30 days after bond issue
862(1)	Status of each planning/construction project financed by the SBA or by an appropriations act	DTMB	JCOS; HFA; SFA; State Budget Director	As necessary

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
862(2)	Financial details for capital outlay project accounts other than lump sums	DTMB	JCOS; HFA; SFA; State Budget Director	End of fiscal year
862(3)	Account and project information for state agency, university, and community college projects that have planning authorization	DTMB	JCOS; HFA; SFA; State Budget Director	End of fiscal year
865(4)	Revenue/expenditure of economic development fund in preceding fiscal year and list of economic development sites included in fund	DTMB	HAC; SAC	December 31
870	Statement of proposed facility's operating cost	State universities; community colleges; state agencies	JCOS	When facility's plans are presented to JCOS for approval
871(1)	Signed agreement with DTMB that project construction will be within authorization and design/scope will be as approved	State universities; community colleges	DTMB	Before final planning and construction of project
876(1)	Request for authorization for new construction of self-funded projects of at least \$3.0 million	State universities	JCOS; HFA; SFA; DTMB	Before contract; requires JCOS approval
876(2)	Request for authorization for new construction of self-funded projects of at least \$2.0 million	Community colleges	JCOS; HFA; SFA; DTMB	Before contract; requires JCOS approval
876(6)	Request for authorization for capital outlay construction, major maintenance, or remodeling project of at least \$1.0 million to be constructed on state land that does not have an appropriation in a capital outlay appropriations act	State agencies	JCOS	Before contract; requires DTMB and JCOS approval
876(7)	Request for authorization for new construction of at least \$1.0 million	Public body corporate	JCOS	Before contract; requires JCOS approval
876(8)	Universities: self-funded projects in preceding six-months costing between \$1.0 million and \$3.0 million; community colleges: self-funded projects in preceding six-months costing between \$1.0 million and \$2.0 million	State universities; community colleges	Chairs of JCOS; HFA; SFA; DTMB	April 1; October 1
903(3)	Agencies/law firms used to collect delinquent taxes/other accounts due the state; amount/cost of collection; other information	Treasury	HAC; SAC; State Budget Director	November 30
904(2)	Performance of each retirement fund's investment portfolio by investment advisor	State Treasurer	HAC; SAC; State Budget Office	Annually
906(1)	Audits performed and audit charges for local units of government, state departments, and state agencies	Treasury	HFA; SFA; State Budget Director	November 30
913(2)	Audit of Senior Citizens' Cooperative Housing Tax Exemption program	Treasury	HAC and SAC Subcommittees on General Government; State Budget Office	When applicable
916	Revenue from sale of information related to unclaimed property lists	Treasury	HAC; SAC; State Budget Director	June 1
917(2)	Amounts appropriated for write-offs and advances for departmental programs	Treasury	HFA; SFA; State Budget Director	November 30

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
919(2)	Audit firms employed; amount/cost of collection; other data	Treasury	HAC; SAC; State Budget Director	November 30
922	Amount of Michigan Transportation Fund revenue collected; cost of collection	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 30
924(2)	Revenue appropriated for principal residence audits	Treasury	HFA; SFA; State Budget Director	December 31
925(5)	Revenue/expenditures of public-private investment fund in preceding fiscal year and list of public-private partnership investments	Treasury	HAC; SAC; HFA; SFA; State Budget Director	December 31
927	Personal property tax audits funded; revenue received; audit-related complaints received	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	Annually
930(2)	Collection services provided to state departments and agencies; amount collected; cost of collection	Treasury	HFA; SFA; State Budget Director	November 30
931(1)	Treasury fees assessed against each restricted fund and the methodology used for assessment	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 30
934(2)	Amount and purpose of expenditures on the Hospital Finance Authority Act, Shared Credit Rating Act, Higher Education Facilities Authority Act, Michigan Public Education Facilities Authority, Michigan Tobacco Settlement Finance Authority Act, Land Bank Fast Track Act, Natural Resources and Protection Act, State Housing Development Authority Act, and the Michigan Finance Authority	Treasury	HAC; SAC; HFA; SFA; State Budget Director	June 30, 2011
942	Efficacy of increased personnel for field collection; methodology used to generate revenue; amount of revenue received; whether program is worth sustaining	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	September 30
944	Forward any reports produced by pension plan consultants	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	Annually
948	Number of tax returns filed online by Michigan residents in the immediately preceding fiscal year; includes state income tax, single business tax, and Michigan business tax returns	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	December 15
955(2)	Amount each county is authorized to expend from its revenue sharing reserve fund	Treasury	State Budget Director	Annually
973(5)	Receipt/distribution of revenues by local revenue sharing boards	Treasury	HAC; SAC; State Budget Director	September 30
978	Regulatory costs of conducting race dates data	MGCB	HAC and SAC Subcommittees on General Government; HAC and SAC Subcommittees on Agriculture; HFA; SFA	None Specified
980	Status of MSHDA's housing production goals under all financing programs established or administered by MSHDA	MSHDA	HAC and SAC Subcommittees on General Government; State Budget Office	Annually

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
981	Status of loans entered into by the Michigan Broadband Development Authority	MSHDA	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	December 1
982	Cities of Promise Blight Elimination Program amounts awarded; project descriptions; and, amounts of private or local funds used	MSHDA	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	December 1
985(2)	Status of projects funded from Michigan Housing and Community Development fund including statewide allocation plan; number of applicants; amounts requested; description of projects; amounts awarded; number of housing units projected; income levels of households	MSHDA	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	May 1
1003(e)	Status of Michigan Growth Capital Fund	MEDC	HAC Subcommittee on General Government; SAC Subcommittee on Economic Development; HFA; SFA; State Budget Office	January 31
1006	List of grants awarded by MSF or MEDC from appropriated funds	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Office	February 15
1007(1)(2)	Activities of MEDC grants and investment programs financed from strategic fund using investment or Indian gaming revenue	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	January 15
1014(2)	Status report on Michigan Core Communities Fund, including awards made from fund	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Office	January 31
1020	Amount and source of federal pass-through funds to local institutions and governments	MSF	HAC Subcommittee on General Government; SAC Subcommittee on Economic Development; HFA; SFA; State Budget Office	10 business days after receiving funds
1023	Geographical locations and recreational activities used in Michigan tourism promotional material	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA	July 1
1032	Status of film incentives; number of contracts signed, expenditures qualifying for credits, estimated value of credits, number of loans made, interest rates on loans, loan amounts, estimated interest earnings from loans, and number of jobs created	Michigan Film Office	HAC and SAC Subcommittees on General Government;; HFA; SFA	March 31
1033	Minutes of the Michigan Film Office Advisory Council	MSF	Available to public	As meetings occur
1035(1)(d)	List of all grant recipients and the total award given to each recipient, sorted by county	Michigan Council for Arts and Cultural Affairs	Each member of Legislature; HFA; SFA	1 business day after award announcements

HIGHER EDUCATION – 28 expenditure line items
Analyst: Kyle I. Jen

212(2)	Higher Education Institutional Data Inventory (HEIDI) data submission	Public universities	State Budget Director	October/November/December 15, 2010
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REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
212(3)	Procedures utilized to arrive at appropriations amounts	HFA; SFA	Public universities	None specified
214	Tuition tax credit documentation	Public universities	HFA; SFA	When sent to Treasury
301(2)	Additional funds needed to establish \$1,300 maximum award for State Treasury Competitive Scholarship (if funds appropriated are insufficient)	State Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
302(3)	Additional funds needed to establish \$2,100 maximum award for Tuition Grant (if funds appropriated are insufficient)	Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
302(3)	Status of and adjustments to Tuition Grant award commitments	Treasury	HFA; SFA; State Budget Director	February 15, 2011
307	Selected audits of state financial aid awards at independent colleges	Auditor General	HAC; SAC; State Budget Director	May 1, 2011
315	Award information for student financial aid programs	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2011
426(2)	Policies for minimizing the cost of textbooks and course materials	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA	February 1, 2011
433(3)	Expenditures and project performance/accomplishments of the Agricultural Experiment Station and Cooperative Extension Service	Michigan State University	HAC and SAC Subcommittees on Higher Education and Agriculture; HFA; SFA; State Budget Director	September 30, 2011
436(2)	Changes in tuition/fee charges, budgeted university financial aid expenditures, and other key financial indicators	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	November 1, 2010
440	Resident undergraduate tuition and fees and any revisions to tuition/fee charges	Public universities	HEIDI	August 31, 2010; within 15 days of revisions
463	Number of residents from Macomb County enrolled and increase in outreach efforts to students from Macomb County	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 1, 2011
464	Process to inform private/public sectors regarding research/technology that could be developed commercially	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 15, 2011
466	Group/pooled purchases and savings achieved by public universities	Presidents Council	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 1, 2011
469	Number of graduating undergraduate students who received a Pell Grant during their enrollment	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	November 14, 2010
480(1)	Participation in Yellow Ribbon GI Education Enhancement Program	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; Presidents Council	October 1, 2011; if leaving program
507	King-Chavez-Parks (KCP) grant expenditures	KCP grant recipients	DELEG	April 15, 2011
601(1)	Academic status of students from each high school	Public universities	Michigan high schools	None specified
601(2)	Use of information received under 601(1)	Michigan high schools	Public universities	None specified
602	Academic status of community college transfer students	Public universities	Community colleges	None specified

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
701(1)	Review and selected audits of HEIDI enrollment data	Auditor General	HAC; SAC; State Budget Director	July 1, 2011
702	Implementation of audit recommendations	Audited universities	Auditor General; HFA; SFA; State Budget Director	60 days after receipt of state audit report
709	Crime awareness and campus security	Institutions subject to federal Campus Security Act	University websites	None specified

HUMAN SERVICES – 117 expenditure line items
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<i>Analysts: Kevin Koorstra and Robert Schneider</i>
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208	Cumulative list of reports placed on the Internet/Intranet	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Annually
212(2)	Reimbursements, refunds, adjustments, and settlements from prior years to be used to satisfy appropriation fund sources	DHS	Chairs of HAC and SAC Subcommittees on DHS	February 1, 2011
213(2)	Status of the food stamp error rate	DHS	Legislature	Annual budget presentation
214(1)	Allocation of appropriations within budgeted line items and salary and wage line items	DHS	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	February 1, 2011
214(2)	Full-time equivalent (FTE) positions in pay status by type of staff	DHS	None specified	Bimonthly
215	Notice if legislative objective in DHS budget or Social Welfare Act cannot be implemented without losing federal funding	DHS	HAC; SAC; HFA; SFA; HPO; SPO; State Budget Director	None specified
216	Appropriated and supportable FTEs for each line item in FY 2011-12 executive budget proposal	DHS; DMB	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2011
217(2)	Travel report listing all travel by classified and unclassified employees outside Michigan in preceding fiscal year	DHS	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2011
218(1)	Temporary Assistance for Needy Families (TANF) block grant expenditures, carryforward, and interdepartmental or interagency fund transfers	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	February 15, 2011
218(2)	Prior notice of proposed changes in use/distribution of TANF funds or distribution of TANF Maintenance of Effort (MOE) spending	DMB	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Not less than 30 days before any funding changes
218(3)	Efforts to identify additional TANF Maintenance of Effort (MOE) sources	DHS	None specified	February 15, 2011
222(1)	Specific policy changes made to implement public acts affecting DHS that took effect during the prior calendar year	DHS	HAC and SAC Subcommittees on DHS; JCAR; HFA; SFA	April 1, 2011
273(1)	Policy changes made to implement provisions of enacted legislation, including the DHS budget act	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS	Quarterly

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
273(2)	Cumulative list of policy changes in child welfare services, child support, work first, work requirements, adult and child safety, local staff program responsibilities, and day care	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	July 1, 2011
274	Spending and revenue for capped federal funds, including TANF, child care and development funds, social services block grant, and Title IV-B	DHS; DMB	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	The day the governor submits the budget for the ensuing fiscal year
278(3)	Waste, fraud, and abuse located by mandated revenue maximization contract covering all caseload services provided by DHS	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	April 1, 2011
279(2)	Measurable performance indicators, outcomes, and assessments of services provided by DHS during the previous fiscal year	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Annual budget presentation
280	Status of DHS information technology improvement initiatives	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	February 1, 2011
291	Money distributed to the Michigan Home Based Child Care Council related to union dues and administrative costs	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA	November 1, 2010; then quarterly
292	Number of eligible child care providers on October 1, 2008 and on October 1, 2010	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA	November 1, 2010
295(3)	The number of individuals with criminal justice disqualifications inappropriately accessing benefits that were identified through the "Bridges" and Law Enforcement Information Network system	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	September 1, 2011
296	Estimates of GF/GP lapses by program area at the close of the fiscal year	DHS	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA; State Budget Office	October 15, 2011
297	Money collected through Medicaid estate recovery efforts and proposed changes to state statute to increase collections	DHS; DCH	HSC and SSC with jurisdiction over health policy; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	None specified
307(3)	2-1-1 system performance including call volume and unmet needs	Michigan 2-1-1	HSC and SSC with jurisdiction over human services and telecommunications; DHS	Annually
310	Summary of evaluation reports and subsequent approval and disapproval of juvenile justice residential facilities operated by DHS	DHS	HAC; SAC; HFA; SFA; HPO; SPO; State Budget Office	None specified
501	Number of children supervised by DHS/private agencies who remain in foster care for 12 to 24 months and over 24 months	DHS	None specified	Annual budget presentation
505(2)	Performance in meeting the mandated child welfare measures outlined in the Children's Rights settlement agreement	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Quarterly
505(3)	Number of private agencies allowed to conduct their own staff training, including number of private agency training staff	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Quarterly

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
505(4)	Juvenile justice youth served within each system, type of placement, performance outcomes, and financial costs or savings	DHS; Wayne County	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2011
506(1)	Progress of DHS and the courts in meeting the requirements of the Fostering Connections to Success and Increasing Adoptions Act of 2008	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	February 1, 2011
506(2)	Communication from the federal government detailing federal recommendations, sanctions, warnings, status of improvement plans, and efforts by DHS to increase federal financial support related to foster care, juvenile justice, and adoption	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	February 1, 2011
508(3)	Recommendations formed jointly with DHS and the State Child Abuse and Neglect Prevention Board on how to best incorporate child abuse prevention strategies into state statute and DHS policy	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS	March 1, 2011
513(3)	Number of children placed in out-of-state residential facilities during prior fiscal year and currently residing in out-of-state facilities; costs of these placements; list of placements arranged by county	DHS	None specified	February 1, 2011
514	Child protective services including statistical information and information on policy changes	DHS	Legislature; HPO; SPO; State Budget Director	January 1, 2011
515	Benchmarks for performance-based contracts with foster care agencies; include results and recommendations for improvements	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Office	March 30, 2011
523(1)	Status of prevention services program; include average cost, performance indicators, desired outcomes, results and innovations	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
532(1)	Findings of annual licensing review of child placing agencies and child caring institutions	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 15, 2011
532(3)	Department plan to license relatives of foster children as foster care providers	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	First working day of February and August
546(3)	Cost of care, on a per diem basis, for foster care services delivered directly by DHS	DHS	HAC and SAC Subcommittees on DHS	December 1, 2010
548	Progress in implementing recommendations of the task force on disproportionate representation of African-American and other children of color in child welfare and juvenile justice systems	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
556	Adoption subsidy program compliance with federal requirements and information on requests from adoptive parents for training cost reimbursement and appeal hearings	DHS	Chairs of HAC and SAC; HFA; SFA; HPO; SPO	February 1, May 1, August 1, and November 1, 2011
568(2)	Information on positions hired, contracts for services, and other spending from appropriations for child welfare improvements; include performance objectives and expected outcomes	DHS	Legislature	Quarterly

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
570(2)	Number of subsidized guardianships authorized and recommendations for any modifications to the program	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
571	Activities/progress of Title IV-E Compliance and Accountability Office	DHS	HAC and SAC Subcommittees on DHS	First working day of February and August
580	Coordination efforts with DCH regarding any duplicative mental health programs and activities	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
582	Comprehensive child welfare report including overview of status of all required initiatives and their impact on meeting federal benchmarks and the Children's Rights settlement agreement	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	First working day of February and August
583	Number of foster parents that dropped out of the program, and any explanatory data on the reasons for leaving	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	February 1, 2011
588(2)	Number of children enrolled in the guardianship assistance and children with serious emotional disturbance waiver programs	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; State Budget Office	Monthly
609	Notification of any proposed reduction to state supplementation level	DHS	Legislature	At least 30 days before proposed reduction
613(2)	Copy of the indigent burial pilot program	DHS	HAC and SAC Subcommittees on DHS	None specified
672(1)	Efforts to reduce inappropriate use of electronic benefit transfer (EBT) cards; number of recipients who inappropriately used EBT cards and the status of each case	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	May 1, 2011
674(1)	Details and an estimated impact of efforts to reduce waste, fraud, and abuse within child development and care program	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	December 31, 2010
677	Current percentage of Family Independence Program (FIP) cases involved in Jobs Education and Training (JET) employment activities and an estimate of the current percentage of FIP cases that meet federal work participation requirements	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Quarterly
677	Plan to increase percentage (if under 50% for two consecutive quarters) of FIP cases in employment-related activities	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
678(1)	Activities of Early Childhood Investment Corporation; amounts awarded, recipients, activities funded by each grant, and analysis of the success of each grant recipient	DHS	HAC and SAC Subcommittees on DHS	February 15, 2011
682	Savings from JET program for the previous fiscal year and details on proposed use of funding	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	February 1, 2011
685(1)	Number of recipients that applied for, were approved for, and were denied Medicaid coverage	DHS	HAC and SAC Subcommittees on DHS; HAC and SAC Subcommittees on DCH	March 1, 2011

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
685(2)	Number of applicants for home help services; information on number approved, denied, and pending applications	DHS	HAC and SAC Subcommittees on DHS; HAC and SAC Subcommittees on DCH	March 1, 2011
688	Examine and identify barriers among families terminated from FIP because of noncompliance with work-related requirements	DHS; Michigan Works!	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	April 1, 2011
705(2)	Progress developing goals/objectives/performance standards for juvenile justice residential programs; performance/fiscal data	DHS	None specified	Annual budget presentation
708(2)	Number of counties that fail to submit a child care fund spending plan by December 15, 2010	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	February 15, 2011
717(2)	Behavioral health study of juvenile justice facilities	Contracted state university	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	June 30, 2011
719	Notification of change in status of state juvenile justice facilities	DHS	Legislature	30 days prior to any change
721	Placement of juvenile offenders who need services in community-based or privately operated facilities	DHS	HAC and SAC Subcommittees on DHS	October 1, 2010
751(2)	Notification of Family Resource Center expansion efforts, including list of eligible schools, selection criteria, projected number of new centers, and financial implications	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Office	Within 5 days after eligible schools receive opportunity notification
753	Policy changes made to implement relevant legislation and plans to implement 2004 Public-Private Partnership Initiative's training committee recommendations regarding child welfare staff training	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	December 1, 2010
902(3)	Money expended and improvements made to Michigan Child Support Enforcement System computer system	DHS (child support leadership group)	Legislature	Semi-annually
910(2)	Notification of adjustments to fund sources for legal support contracts related to escheated child support collections	DHS	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA	Within 15 days of the authorization adjustment
1101	Proposed use/distribution plan for Community Services Block Grant funds in the succeeding fiscal year	DHS	Chairs of HAC and SAC Subcommittees on DHS	September 30, 2011
1102	Plan based on recommendations from Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; State Budget Director	October 31, 2010
1105	The number of homes weatherized through the preceding quarter of the calendar year	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Office	February 1, May 1, August 1, and November 1, 2011

JUDICIARY – 31 expenditure line items	Analyst: Benjamin Gielczyk
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215(2)	Out-of-state travel exceptions	Chief justice or his/her designee	HAC; SAC	Monthly
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REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
215(3)	Out-of-state travel for previous fiscal year	State Court Administrative Office (SCAO)	HAC; SAC; HFA; SFA; State Budget Director	January 1 of each year
219	General Fund/General Purpose lapses	Judicial branch	HAC and SAC Chairpersons; HFA; SFA; State Budget Office	September 30, 2011
301(1)	Amount collected for direct trial court automation support in excess of funds identified as user service charges	SCAO	HAC and SAC Subcommittees on Judiciary; State Budget Director	30 days prior to expenditure of excess
301(2)	Detailed list of user service charges collected for the direct trial court automation support program for the previous year	SCAO	HAC; SAC; HFA; SFA; State Budget Director	January 1 each year
309	Update on the status of the pilot mental health courts	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	April 1, 2011
310	Annual review on the performance of drug court programs, including impact on recidivism, substance abuse, and prison admissions	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	April 1 of each year
312	Statistical report regarding implementation of the parental rights restoration act	State Court Administrator	None specified	None specified

MILITARY AND VETERANS AFFAIRS – 27 expenditure line items

Analyst: Jan Wisniewski

205(2)	Exceptions to hiring freeze approved during previous month and justification for exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
213	Projected closing or consolidation of any National Guard armories	DMVA	HAC and SAC Subcommittees on SP and MVA	Unspecified
225(2)	Exceptions granted for necessary travel	State Budget Director	HAC; SAC	Monthly
225(3)	All travel by classified and unclassified employees outside state	DMVA	Chairs and Members of HAC and SAC; HFA; SFA; State Budget Director	January 1
227	Public announcement of intent to sell DMVA property	DMVA	Appropriate HAC and SAC Subcommittees; HFA; SFA	60 days prior to public announcement
233	Projected GF/GP appropriation lapses by major departmental program or program areas.	DMVA	Chairs of HAC and SAC; HFA; SFA; State Budget Office	September 30, 2011
501(6)(e)	List of service work activity; accounting of recoveries	Veterans Service Organization (VSO)	HAC and SAC Subcommittees on SP and MVA; HFA; SFA; DMVA; State Budget Office	When applicable
501(7)	Audited and certified accounting of expenditures	VSO receiving grant	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	Within 120 days after organization fiscal year end
501(7)	Service activity, recoveries, and volunteer hours for FY 2008-09; include hours, services, and donations to veterans homes	VSO receiving grant	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	January 31, 2011

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
501(7)	Most recent Internal Revenue Service Form 990	VSO receiving grant	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	September 30, 2010
501(7)	Most recent expenditure information provided by the VSOs; notification of VSOs that have failed to comply with all of the reporting requirements in Sec. 501(7)	DMVA	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	June 1, 2011
501(10)	Training completed by each VSO employee or representative; cases served or processed by each VSO	VSO receiving grant	DMVA	May 1, 2011
501(11)	Efforts to complete the goals as outlined in all of Sec. 501; suggestions to improve counseling programs for veterans for FY 2011-12 implementation	Veterans Advisory Board; Michigan Association of County Veterans Counselors; DMVA	HAC and SAC Subcommittees on SP and MVA	March 1, 2011
501(12)	Recording of any additional administrative costs for collecting and compiling the information from subsections (7) and (10)	DMVA	HAC and SAC Subcommittees on SP and MVA; HFA; SFA; DMVA; State Budget Office	January 31, 2011; September 30, 2010; June 1, 2011
501(14)	Progress reports regarding advocacy program activities	DMVA/Veterans Affairs Directorate	HAC and SAC Subcommittees on SP and MVA	First report - April 1, 2011; second report - October 1, 2011
602	Annual report; include member populations, available bed space, services/activities to members, financial information, current state nursing home licensure status, Medicaid certification information	Grand Rapids/D.J. Jacobetti Veterans Homes; DMVA; DMB	HAC and SAC Subcommittees on SP and MVA	February 1, 2011
605	Rationale for altering the spending plan of the post and posthumous funds by the Grand Rapids and Jacobetti veterans' homes board of managers	DMVA	HAC and SAC Subcommittee on SP and MVA	30 days prior to altering the spending plan
703	Annual report with information on FY 2009-10 emergency grants from Veterans Trust Fund (VTF), efforts to reduce program administrative cost, and restoration of VTF corpus to \$50 million	DMVA	HAC and SAC Subcommittees on SP and MVA; State Budget Office	April 1, 2011

NATURAL RESOURCES AND ENVIRONMENT – 113 expenditure line items

<i>Analyst: Viola Bay Wild</i>

209	Out-of-state travel report	DNRE	HAC and SAC; HFA; SFA; State Budget Director	January 1, 2011
216	Status of environmental cleanup/redevelopment, storage tanks, emergency actions, revitalization projects, contaminated lake/river sediment cleanup projects; total amount expended	DNRE	HAC and SAC Subcommittees on Environmental Quality (EQ); HFA; SFA; State Budget Director	March 31, 2011
222(1)	Restricted fund balances, projected revenue, and expenditures	DNRE	HAC and SAC Subcommittees on EQ and Natural Resources (NR); HFA; SFA; State Budget Director	14 days after release of executive budget
222(3)	Number of funded FTE positions; number of employees compensated through each line item	DNRE	HAC and SAC Subcommittees on EQ and NR; HFA; SFA	Within 15 days after effective date of act

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
223	Waterways commission annual report; list of completed waterways and harbor development projects	DNRE	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Director	January 31, 2011
233(1)	Report on number of FTEs in pay status by civil service classification	DNRE	HAC and SAC Subcommittees on DNRE; HFA; SFA	Quarterly
305	Notification of auctions or sales of state artifacts	DNRE	Chairs, Vice-Chairs and Minority Vice-Chairs of HAC and SAC Subcommittees on NR	1 week prior to auction or sale
308	Land transactions	DNRE	HAC and SAC Subcommittees on NR	October 21, 2011
501	Bovine TB activity report	DNRE	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Director	Annually
651	Aquatic nuisance control program use of funding and number of permit applications processed	DNRE	HAC and SAC Subcommittees on NR; HFA; SFA	September 30, 2011
652	Groundwater dispute resolution process ; report on need for additional funds	DNRE	Legislature	As necessary
702	Reduction of operations or recreation opportunities at state parks or recreation areas	DNRE	HAC and SAC Subcommittees on NR; HFA; SFA	As necessary
802	Forest treatments and timber management; number of acres treated	DNRE	HAC and SAC Subcommittees on NR; Legislative natural resources standing committees	Quarterly
803	Wildfire expenditures: federal fund expenditures	DNRE	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Office	November 1, 2011
808	State forest campground mini-state parks pilot program	DNRE	HAC and SAC Subcommittees on NR	March 1, 2011
901	Snowmobile law enforcement grants	Counties	DNRE	Semi-annually
1002	Federal mineral royalty pass-through funds grants list	DNRE	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Director	November 30, 2010

SCHOOL AID – 38 expenditure line items

Analysts: Mary Ann Cleary and Bethany Wicksall

11(3)	Notification of reduction in payments because of proration	Treasury; State Budget Director	State Budget Director; Legislature	30 calendar days or 6 legislative session days before reductions
11a(6)	If money in stabilization fund is insufficient to fund projected shortfall	State Budget Director	Legislature	None specified
11d(3)	Status of implementation of district's service consolidation plan	Local school districts (LSDs)	DOE	February 1, 2011

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
17b(1)	Electronic files of state aid payment installments	DOE	State Treasurer	No later than 20th of each month October – August
18(2)	Links on district website with each of the following: budget and budget revisions, summaries of district expenditures, collective bargaining agreements, health care benefits plans, audits, total salary/compensation of superintendent and employees earning over \$100,000, annual amounts paid for lobbying and associations		Public	Within 30 days after annual budget adoption/revision
18(3)	Links on intermediate school district (ISD) website with each of the following: budget and budget revisions, summary of personnel expenditures, collective bargaining agreements, health care benefits plans, and audits	ISDs	Public	Within 30 days after annual budget adoption/revision
18(4)	Annual pupil and financial audits	LSDs	ISD	By 120 days after end of school fiscal year
18(4)	Annual pupil and financial audits	ISDs	DOE	Annually by November 15
18(4)	Districts and ISDs that have not filed annual pupil and financial audits	DOE	HAC and SAC Subcommittees on School Aid; State Budget Director	Annually by December 31
18(5)	Annual financial data	LSDs; ISDs	Center for Education, Performance, and Information (CEPI)	Annually by November 15
18(6)	Special education cost report	LSDs; ISDs	DOE	Annually by September 30
18(7)	Transportation expenditure report	LSDs; ISDs	CEPI	Annually by October 7
19(2)	Information to prepare district and high school graduate report	LSDs; ISDs	CEPI	No later than 5 weeks after pupil membership count day
19(2)	Graduate and dropout rate	CEPI	HSC and SSC on Education; HAC; SAC; DOE; State Budget Director	No later than 30 days after publication of list
19(3)	Information related to educational personnel	LSDs; ISDs	CEPI	Annual by 1st business day in December; by June 30
19(4)	Information related to safety practices and criminal incidents	LSDs; ISDs	CEPI	Annually by June 30
20(13)	Consensus membership factor and estimates	Consensus revenue estimating conference principals	HAC and SAC Subcommittees on School Aid	No later than 7 days after conclusion of revenue conference
22d(3)	Isolated and rural districts spending plan for Sec. 22d funding	ISD superintendents	DOE	None specified
31a(8)	At-risk pupil program compliance	LSDs	DOE	Annually by July 15
32b(4)	Amounts of grants awarded under this section, grant recipients, activities funded, and analysis of each grant recipient's success	DOE	HAC and SAC Subcommittees on School Aid; HFA; SFA; State Budget Director	December 1 of each fiscal year

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
32d(9)	Number of children participating in school readiness program and number of children meeting the eligibility criteria	LSDs; ISDs	DOE	On the midyear report
32j(3)	Great parents, great start grant plans	ISDs	DOE	October 15, 2010
32j(4)	Data collection system that includes total children who received services and children in families with income below 200% of federal poverty level who received services	ISDs	DOE	Annually by October 15
32j(5)	Summary of data collection reports in this section	DOE	HFA; SFA; State Budget Director	Annually by December 1
51a(7)	Cost of special education support services	Applicable LSDs and ISDs	DOE	None specified
65(5)	Dropout rate, grade point average, science/engineering/math-based curricula enrollment, employment in science/engineering/ math-based fields for pupils in programs funded under this section	DOE	HAC and SAC Subcommittees on School Aid; HFA; SFA; State Budget Director	February 1, 2011
74(4)	Statement of school bus inspection costs by district	MSP	DOE and LSDs	Time jointly determined by MSP and DOE
81(4)	Adjustments to ISD allocations	DOE	HFA; SFA; State Budget Director	Annually by June 1
98(8)	Michigan virtual high school information including number of schools participating, number of enrollments and completion rates, and a summary of federal grant expenditures	Michigan virtual university (MVU)	HAC and SAC Subcommittees on School Aid; HFA; SFA; State Budget Director; DOE	December 1, 2010
101(1)	K-12 pupil counts	LSD Superintendents	CEPI; ISD superintendents	By 5th Wednesday after pupil count day; by 5th Wednesday after supplemental count day
101(1)	Certification of K-12 pupil count data	LSDs	CEPI; ISD superintendents	By 7th Wednesday after pupil count day; by 7th Wednesday after supplemental count day
101(2)	Audited enrollment and attendance data	ISDs	CEPI	By 24th Wednesday after pupil count day; by 24th Wednesday after supplemental count day
101(3)	Number of hours and days of pupil instruction in previous school year	LSD school boards	DOE	Annually by August 1
101(6)	Planned days and hours of instruction for current school year	LSD school boards	DOE	Annually by April 15
101(9)	Number of pupils enrolled in a department-approved alternative education program	LSDs	CEPI	To be determined by CEPI
101(10)	List of department-approved online professional development providers including MVU	DOE	LSDs and ISDs	None specified

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
101(12)	Study of costs of providing distance learning or other alternative education delivery being used in Michigan	DOE	HFA; SFA; State Budget Director	September 10, 2012
101(12)	Data required for DOE study on costs under this subsection	Schools of Excellence; MVU; LSDs with seat-time waiver	DOE	Upon request by DOE
107(4)	Intent to operate an adult education program	LSD or consortia	DELEG	October 1, 2010
107(5)	Intent to discontinue operations of an adult education program	LSD or consortia	DELEG	October 1, 2010
147	Estimated contribution rate for succeeding fiscal year	Public school employee's retirement system board	LSDs and ISDs	Annually by February 28

STATE POLICE – 58 expenditure line items

<i>Analyst: Jan Wisniewski</i>

205(2)	Exceptions to hiring freeze approved during previous month and justification for exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
207	Complete project plan including criteria under which privatization initiative will be evaluated; evaluation of privatization initiative	DSP	Appropriate HAC and SAC Subcommittees; HFA; SFA	60 days before privatization; evaluation in 30 months
215	Information on DSP activities related to casino gaming oversight	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	January 1, 2011
218(3)	Status of DSP plan to maintain FY 2009-10 at-post trooper strength of DSP at least 1,075; additional funds needed to achieve goal	DSP	HAC and SAC Subcommittees on SP and MVA	Quarterly beginning December 1, 2010
219	Closure or consolidation of any State Police post	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	180 days before recommendation to close/consolidate
223(3)	All travel outside state by classified and unclassified employees	DSP	Chairs and Members of HAC and SAC; HFA; SFA; State Budget Director	January 1, 2011
226	Interoperability between radio communication systems of local, regional, state, and federal agencies in every area of the state	DSP	HAC and SAC Subcommittees on SP and MVA	April 1, 2011
232	Trooper school recruitment of Michigan Commission on Law Enforcement Standards certified police officers	DSP	Chairs of HAC and SAC	September 30, 2011
242	GF/GP appropriation lapse estimates by major departmental program or program areas	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	September 30, 2011
245	Working cooperatively with DHS to coordinate the functions of the Law Enforcement Information Network (LEIN) system and the BRIDGES case management system	DSP	HAC and SAC Subcommittees on SP and MVA	May 1, 2011

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
304	DSP policies regarding access to/use of LEIN information	DSP	HAC; SAC	April 1, 2011
305	Illegal use of information from LEIN	Criminal Justice Information Systems Policy Council	Chairs of HAC and SAC	When applicable
306(2)	Statute amendments needed to place probation information on LEIN	DSP	HAC and SAC Subcommittees on SP and MVA	December 1, 2010
307	Problems/progress/recommendations establishing local public safety agency use of Michigan public safety communication system towers	DSP	HAC and SAC Subcommittees on SP and MVA	April 1, 2011
308	LEIN fee increase notification	DSP	HAC and SAC Subcommittees on SP and MVA	60 days before increase
401	Secondary Road Patrol and Training Fund revenue collections and projected grant allotments; compare collections to grant distribution, current-year appropriation, and prior-year expenditure	DSP	HAC and SAC Subcommittees on SP and MVA	Biannually
501	DSP protocol for retaining/purging DNA analysis samples/records	DSP	Posted on department's website	None specified
801(1)	Actions taken during a state of emergency; funds expended that are not reimbursable from federal money	State Director of Emergency Management	State Budget Director	When applicable
801(1)	Recommendation regarding possible need for supplemental appropriation due to state of emergency actions	State Budget Director	Legislature	When applicable
801(2)	Expenditures beyond Part 1 appropriations for emergency management under authority granted	DSP; State Budget Office	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	Within 10 days
1102	Methamphetamine related criminal activity reports	DSP	Chairs of HAC and SAC	April 1, 2011
1201(1)	Number of school buses/vehicles inspected; number passing and failing inspection; estimate of uninspected buses/vehicles	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	March 1, 2011

TRANSPORTATION – 84 expenditure line items

Analyst: William E. Hamilton

205(2)	Notification of hiring freeze exceptions approved in previous quarter, and justification for exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
207	Privatization plans, evaluation criteria, post-privatization evaluation	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	Prior to privatization effort
260(2)	Exceptions to out-of-state travel restrictions	State Budget Director	HAC and SAC	Monthly
260(3)	Out-of-state travel report	MDOT	HAC and SAC; HFA; SFA; State Budget Director	January 1 of each year
263(1)	Policy changes made to implement public act affecting MDOT that took effect during prior calendar year	MDOT	HAC and SAC Subcommittees on Transportation; JCAR; HFA; SFA	April 1, 2011

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
266(1)	Number of FTEs in pay status by civil service classification	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Quarterly
303	Amount of money received by local road authorities within legislators' districts	MDOT	Legislators	On request
306(2)	Amount of estimated funds contracted with MDOT, funds expended, funds returned, and any unreimbursed transportation-related costs incurred but not billed	State departments	HFA; SFA; Auditor General; State Budget Director; MDOT	2 months after publication of Comprehensive Annual Financial Report (CAFR)
306(4)	Charges to transportation funds by state departments: services charged, appropriateness of charges, cost allocation methodologies used to determine funding, unreimbursed transportation-related costs	Auditor General	HAC and SAC; HFA; SFA; State Budget Director	Biennially, 9 months after publication of CAFR
307	Rolling five-year plan by county/county road commission of all highway construction progress in current/coming fiscal years	MDOT	Legislature; HFA; SFA; State Budget Office	March 1 of each year
308	Activities to pursue contractor compliance with contract specifications for construction/maintenance of state highways and local roads/streets	MDOT; county road commissions; cities; villages	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	None specified
310	Copies of agenda and approved minutes of monthly State Transportation Commission meetings	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	In a timely manner
314	Activities of internal auditor for prior fiscal year; include detail on how audit staff time was spent	MDOT commission auditor	HAC and SAC; HFA; SFA; Auditor General; State Budget Director	February 1 of each year
334	Progress in complying with women- and minority-owned firms program	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	September 30 of each year
376	Status of 17 restored projects deferred in 2003 five-year plan	MDOT	HAC and SAC Subcommittees on Transportation	March 1, 2011
383	Travel by executive branch employees and others using department-owned, aircraft	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Quarterly
384(1)	Activities related to the Detroit River International Crossing	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	March 31, 2011
398	Construction spending, operating cost, revenue, and ridership of a nonprofit street railway for the preceding fiscal quarter	Nonprofit street railway	MDOT	Quarterly
401	Proposed federal funds distribution	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director; local agency representatives	Within 30 days of authorization of federal funds
601	Status of efforts to develop performance and road construction warranties	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	September 30 of each year
602	Summary of manufactured pipe inspections	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	After inspections

REPORTS REQUIRED BY BOILERPLATE IN FY 2010-11 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
612	Incentive/disincentive contracts; include of contractors awarded incentives/disincentives, amounts awarded, and number of days project was ahead/past contract completion date	MDOT	HAC and SAC Subcommittees on Transportation; HSC and SSC on Transportation; HFA; SFA	January 1 of each year
703	Rail abandonment notice requirement for abandonment of a rail line	MDOT	HAC and SAC Subcommittees on Transportation; State Budget Office	On railroad company notice of intent to abandon line
706	Detroit/Wayne County Port Authority operations assessment and financial disclosure statement	Detroit/Wayne County Port Authority	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	February 15 of each fiscal year
711(2)	Rail passenger (AMTRAK) customer complaints	Rail carrier	HAC and SAC Subcommittees on Transportation; HFA; SFA; MDOT	None specified
740	Encumbered and unencumbered balances of the Comprehensive Transportation Fund	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	March 1 of each year
741	Progress made to improve the Ann Arbor & NW Michigan railroad's track infrastructure to permit 59 MPH passenger rail service	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	March 1, 2011
902	Status of airport improvement projects funded in part 1 with estimated dollars allocated for each project; if report is delayed, MDOT to notify, in writing, date report will be received	MDOT	HAC and SAC Subcommittees on Transportation	Before end of each fiscal year



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