



ADJUSTED GROSS APPROPRIATIONS

FY 2016-17

DEPARTMENT/BUDGET AREA	FY 2015-16 YEAR-TO-DATE	REVISED EXEC RECOMMEND	HOUSE PASSED	SENATE PASSED	ENROLLED	VETOES	ENACTED
Agriculture and Rural Development	89,276,700	91,268,100	92,219,200	92,768,100	93,778,100	0	93,778,100
Attorney General	64,770,200	66,196,100	68,796,200	68,096,100	72,496,100	0	72,496,100
Capital Outlay	28,459,200	0	0	0	0	0	0
Civil Rights	15,842,000	15,954,900	16,328,300	16,453,300	15,954,900	0	15,954,900
Community Colleges	387,825,600	399,025,600	402,116,300	399,025,600	395,925,600	0	395,925,600
Corrections	1,975,682,300	2,029,386,100	2,029,386,100	2,020,807,400	2,002,729,000	0	2,002,729,000
Education (Department)	330,661,200	316,917,400	317,049,900	321,709,200	331,975,200	0	331,975,200
Environmental Quality	524,730,500	504,273,700	511,273,700	504,273,700	504,323,700	0	504,323,700
Executive Office	5,531,100	5,636,300	5,636,300	5,636,300	5,636,300	0	5,636,300
Health and Human Services	24,841,976,900	24,694,454,000	24,859,179,300	24,770,347,700	24,828,323,100	0	24,828,323,100
Higher Education	1,539,224,400	1,598,654,400	1,586,283,300	1,599,807,200	1,582,640,400	0	1,582,640,400
Insurance and Financial Services	66,575,100	65,599,600	65,599,600	65,599,600	65,549,600	0	65,549,600
Judiciary	287,955,500	297,584,000	297,584,000	295,861,400	296,684,000	0	296,684,000
Legislative Auditor General	17,447,700	17,893,300	18,357,100	17,893,300	18,093,300	0	18,093,300
Legislature	143,664,300	141,253,600	142,028,600	142,753,600	141,903,600	0	141,903,600
Licensing and Regulatory Affairs	369,633,600	369,621,600	374,727,400	372,659,400	371,138,600	0	371,138,600
Military and Veterans Affairs	178,371,000	175,898,400	169,198,600	176,608,400	173,998,400	0	173,998,400
Natural Resources	411,898,500	396,528,200	395,528,300	396,778,200	396,878,200	0	396,878,200
School Aid	13,736,308,500	14,183,112,100	14,187,682,900	14,107,112,300	14,161,842,100	0	14,161,842,100
State	214,341,700	238,015,600	233,015,600	218,915,600	228,015,600	0	228,015,600
State Police	623,763,000	632,145,700	627,390,900	635,976,100	622,895,700	0	622,895,700
Talent and Economic Devel. (MSF)	1,153,023,500	1,142,494,300	1,122,494,400	1,141,680,500	1,145,994,300	0	1,145,994,300
Tech., Mgmt. and Budget: Operations	338,244,600	377,117,000	351,258,400	375,516,600	360,567,000	0	360,567,000
Tech., Mgmt. and Budget: SBA Rent	254,570,600	246,570,600	246,570,600	246,570,600	246,570,600	0	246,570,600
Transportation	3,894,522,900	4,121,190,200	4,110,790,200	4,021,190,200	4,110,490,200	0	4,110,490,200
Treasury: Operations	620,826,400	506,750,900	506,489,200	507,739,300	507,860,900	0	507,860,900
Treasury: Debt Service	156,449,000	137,037,000	137,037,000	137,037,000	137,037,000	0	137,037,000
Treasury: Revenue Sharing	1,252,406,100	1,255,708,900	1,255,708,900	1,255,955,300	1,228,982,700	0	1,228,982,700
TOTALS	\$53,523,982,100	\$54,026,287,600	\$54,129,730,300	\$53,914,772,000	\$54,048,284,200	\$0	\$54,048,284,200

Note: FY 2015-16 figures include supplemental appropriations contained in FY 2016-17 budget acts.