

### Fiscal Year 2025 Budget Overview

Dr. Tim Boring, Department Director Sylvia Renteria, Director of Finance & Budget

February 20, 2024



#### Mission and Key Goals

#### **MDARD's Mission**

Assure the food safety, agricultural, environmental and economic interests of the people of the State of Michigan are met through service, partnership, and collaboration.

#### **Four Key Goals**



Food Safety, Human and Animal Health



Environmental Sustainability



Economic Development



Efficient Effective Government



### 2023 Accomplishments



Driving Economic Development



**Protecting Public Health** 



**Effective and Efficient Government** 



Preserving the Environment



**Emergency Response** 





# MDARD's Priorities

- Climate resiliency and regenerative agriculture
- Diversity in agricultural production
- Economic prosperity across Michigan
- Best place to work



#### **MDARD Bureau Structure**





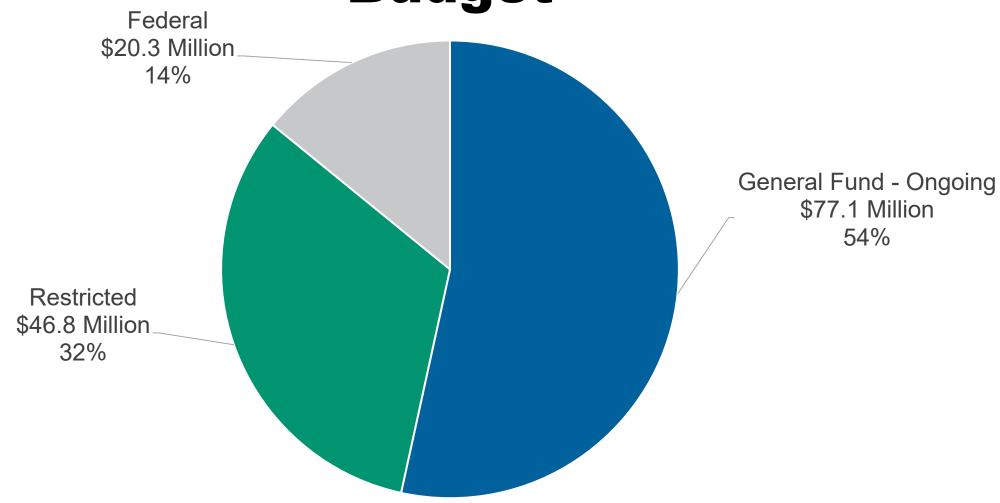


## **Governor's Priorities**

- Making it in Michigan
- Lowering costs
- Balancing Michigan's budget
- Cutting red tape
- Reducing crime
- Keeping Michigan healthy
- A more fair, equitable Michigan
- A better, more affordable education



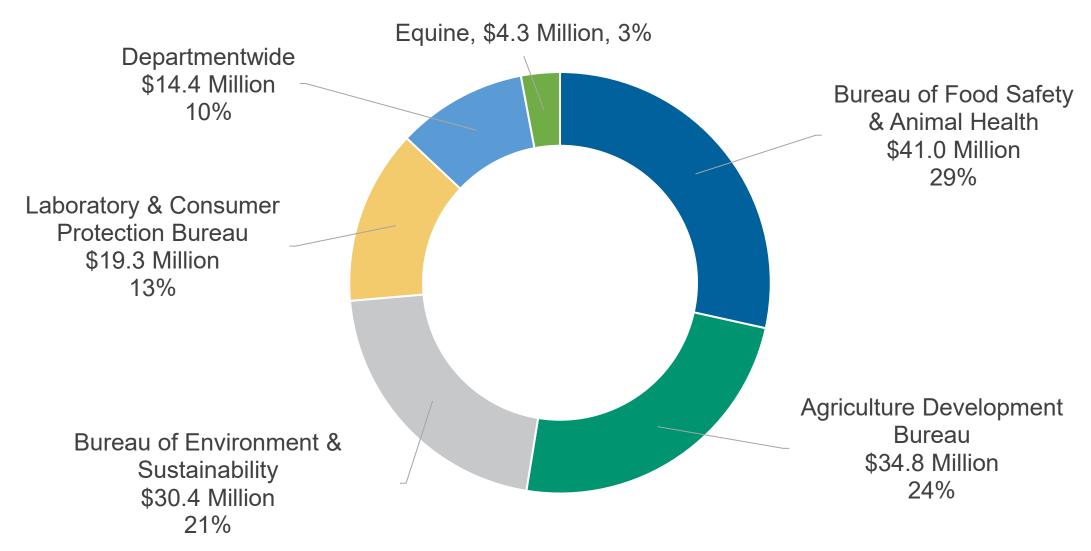
## 2025 Executive Recommended Budget



Total: \$144.2 Million



### 2025 Budget by Program Area



Total: \$144.2 Million





### Investments





# Agricultural Environmental Assurance Team

- 24 FTEs increase
- Neutral budget adjustment
- Results driven goals



### **Farm to Family**



Farm Distribution Family



### Technical Adjustments





### Technical Adjustments

- Bureau realignment
- Office of Rural Development transfer to LEO
- Emergency management federal
- Unclassified





# Thank you! Good @MichDeptofAg

