

State Restricted Fund Appropriations: FY 2014-15

Department/Budget Area	Restricted Funds
Agriculture & Rural Development	\$28,003,400
Attorney General	17,914,200
Civil Rights	151,900
Community Colleges	197,614,100
Community Health	2,061,403,500
Corrections	45,869,600
Education	7,972,600
Environmental Quality	301,770,900
Higher Education	204,567,900
Human Services	126,237,400
Insurance & Financial Services	62,427,100
Judiciary	84,252,500
Legislature	6,110,600
Licensing & Regulatory Affairs	286,351,500
Michigan Strategic Fund	142,678,700
Military & Veterans Affairs	25,086,400
Natural Resources	256,498,000
School Aid	11,947,262,900
State	184,985,800
State Police	127,300,000
Tech, Management, & Budget	94,322,000
Transportation	2,154,985,200
Treasury	1,602,710,400
TOTAL	\$19,966,476,600

Fund Types:

- A) Fund revenue tied to specific services provided (fee-based programs)
- B) Fund restricted for specific program(s) by constitution or statute
- C) Fund restricted for broad purpose, with some flexibility regarding specific programs/uses (e.g., School Aid, Transportation)

Notes:

- 1) Default categorization is that funds are statutory, even if no permanent statute has been enacted; constitutionally-created funds may also have associated statutory provisions.
- 2) "Yes" for Match/MOE means fund is used either partially or wholly for federal match/MOE purposes.

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Agriculture & Rural Development	Freshwater Protection Fund	\$5,187,200	MCL 324.8715	Revenue from pesticide and fertilizer regulatory fees; fund supports MDARD environmental protection programs, such as MAEAP. Coupled with federal Farm Bill funds for certain programs.	S	B	Yes
Agriculture & Rural Development	Agriculture Licensing And Inspection Fees	\$4,081,000	Various	This is an "umbrella" fund source, representing fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, plant inspections; used to support MDARD agriculture regulatory and inspection programs.	S	C	No
Agriculture & Rural Development	Refined Petroleum Fund	\$3,912,000	Part 215, MNREPA	Revenue from a refined petroleum regulatory fee; used in MDARD budget to support motor fuel quantity inspection program.	S	C	No
Agriculture & Rural Development	Agriculture Equine Industry Development Fund	\$3,863,800	MCL 431.36101	Revenue primarily from 3.5% tax on simulcast horse racing wagering; used to support horse racing purses and purse supplements.	S	B	No
Agriculture & Rural Development	Dairy And Food Safety Fund	\$3,366,500	Various	Revenue from food and dairy industry inspection fees; used for food safety inspection programs.	S	B	No
Agriculture & Rural Development	Gasoline Inspection And Testing Fund	\$2,593,700	Motor Fuels Quality Act (1984 PA 44)	Revenue from \$1.0 million earmark of certain driver's license fees under the Michigan Vehicle Code, plus inspection fees under 1984 PA 44. Used to support MDARD motor fuel quality inspection program.	S	B	No
Agriculture & Rural Development	Weights And Measures Regulations Fees	\$1,002,200	Weights and Measures Act	Inspection fees collected from owners/operators of scales and other weighing/measuring instruments. Revenue used to support MDARD weights and measure's program.	S	A/B	No
Agriculture & Rural Development	Nonretail Liquor Fees	\$811,700	MCL 436.1543	Revenue from earmark of certain non-retail liquor fees to Michigan Grape and Wine Council.	S	B	No

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Agriculture & Rural Development	Grain Dealers Fee Fund	\$606,400	Grain Dealer's Act, (1939 PA 141)	Revenue from Grain Dealer's Act licensing and inspection fees; used to support MDARD grain dealer's licensing and inspection programs.	S	B	No
Agriculture & Rural Development	Agricultural Preservation Fund	\$599,200	MCL 324.36101	Revenue from repayment of tax credits on termination of development rights agreements; used for farmland preservation programs (referred to as PA 116).	S	B	No
Agriculture & Rural Development	Commodity Inspection Fees	\$437,100	Various	Fee for MDARD contract inspection services; primarily beans and fruit and vegetable.	S	A	No
Agriculture & Rural Development	Industry Support Funds	\$428,400	NA	Although listed as restricted funds in the budget, these are really private funds provided by industry groups to support specific industry events and activities.	S	A	No
Agriculture & Rural Development	Consumer And Industry Food Safety Education Fund	\$318,700	Food Law of 2000	Revenue from food industry inspection fees; used to food safety training programs.	S	B	No
Agriculture & Rural Development	Testing Fees	\$288,400	NA	Fee for service/ laboratory testing.	S	A	No
Agriculture & Rural Development	Animal Welfare Fund	\$217,400	MCL 287.991	Revenue from state income tax check off authorized under MCL 206.435.	S	B	No
Agriculture & Rural Development	Migratory Labor Housing Fund	\$164,600	Part 124, Public Health Code	Revenue from migrant housing licensing/inspection fees; supports MDARD migrant labor camp inspection program.	S	B	No
Agriculture & Rural Development	Renewable Fuels Fund	\$51,800	MCL 290.645a	Revenue from state income tax check off authorized under MCL 206.435.	S	B	No
Agriculture & Rural Development	Horticulture Fund	\$38,300	1931 PA 1089	Earmark of nursery inspection fees; used to research grants associated with horticulture industry.	S	A	No

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Agriculture & Rural Development	Private Forestland Enhancement Fund	\$35,000	Public Act 45 of 2013, MCL 324.50301	Fund from fees assessed on qualified forest property; used to support forest management programs.	S	B	No
Subtotal: Agriculture & Rural Development		\$28,003,400					
Attorney General	Michigan Employment Security Act- Administration Fund	\$2,202,500	MCL 421.10	Revenues from federal grants and transfers from the Michigan Employment Security Act Contngent Fund, used to account for administrative costs of the Unemployment Insurace Agency.	S	B	No
Attorney General	Public Utility Assessments	\$2,141,300	MCL 460.6m	Revenues generated through annual assessments of regulated utility companies, used for customer energy cost recovery hearings before the Michigan Public Service Commission.	S	B	No
Attorney General	State Casino Gaming Fund	\$1,829,600	MCL 432.212	Funds provide the licensing, regulation and control of casino gaming activities, inspections of tribal gaming facilities and records, regulation of live horse racing and Millonaire Party charitable gaming.	S	B	No
Attorney General	Liquor Purchase Revolving Fund	\$1,434,300	MCL 436.1221	Revenues received from liquor control commission, used to administer, warehouse and deliver State's privately operated liquor distribution system.	S	B	No
Attorney General	Attorney General's Operations Fund	\$1,213,000	MCL 600.2538(3)	Funds collected by friend of the court or state disbursement unit, used for operational purposes of the Attorney General.	S	B	No
Attorney General	Retirement Funds	\$1,024,200	MCL 38.11, 38.1614, 38.1328- 38.1332, and 38.2210- 38.2214	Funds used to provide retirement and other benefits for state employees, public school employees, State Police officers, and judges.	S	B	No
Attorney General	Game and Fish Protection Fund	\$838,000	MCL 324.43553	Revenue received from sale of passbooks and licenses, used for statewide hunting and fishing programs.	S	B	No

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Attorney General	Second Injury Fund	\$807,500	MCL 418.521	Funds for insuring carriers and self-insured employers against certain workers' compensation losses.	S	B	No
Attorney General	Utility Consumers Fund	\$767,600	MCL 460.6m	Funding for energy cost recovery hearing before the Michigan Public Service Commission on behalf of residential gas, fuel and electric customers.	S	B	No
Attorney General	Antitrust Enforcement Collections	\$749,400	MCL 445.777	Funding for antitrust, securities fraud and consumer protection or class action enforcement cases.	S	B	No
Attorney General	Prisoner Reimbursement	\$614,400	MCL 800.404, 800.406 and 2006 PA 345	Funding for activities related to requirements of the State Correctional Facilities Reimbursement Act.	S	B	No
Attorney General	Self-Insurers Security Fund	\$561,400	MCL 418.537	Funding to pay workers' compensation benefits to injured employees of insolvent, private self-insured employers.	S	B	No
Attorney General	Real Estate Enforcement Fund	\$499,000	MCL 338.2237 (1)(B) and (4)	Revenues from real estate broker licenses, used for enforcement of realtor licensing requirements.	S	B	No
Attorney General	Michigan Merit Award Trust Fund	\$487,300	MCL 12.260	Receives the portion of the state's tobacco settlement revenues remaining after securitization costs and after transfer to the 21st Century Jobs Fund; used to fund associated legal costs in Attorney General budget.	S	B	No
Attorney General	Prosecuting Attorneys Training Fees	\$405,300	MCL 49.111	Revenues collected from funds, grants and gifts made to the Prosecuting Attorneys Coordinating Council and used to defray expenses related to implementing its responsibilities.	S	B	No
Attorney General	Franchise Fees	\$375,900	MCL 450.2060	Fees collected for documents, certificates and various other business related forms.	S	B	No
Attorney General	Workers Compensation Administration Revolving Fund	\$363,200	MCL 418.835	Funding for Workers' Compensation programs and the cost of appeals.	S	B	No

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Attorney General	State Lottery Fund	\$339,100	MCL 432.41	Revenues from the sale of state lottery tickets or shares, used for prize payouts, liabilities to the state, and operational expenses, net revenue in the fund is deposited in the School Aid Fund.	S	A	No
Attorney General	Auto Repair Facilities Fees	\$321,800	MCL 257.1330 and 257.1340	Revenue received from registration fees for the registration of repair facilities, used for general fund.	S	C	No
Attorney General	Manufacturing Housing Fees	\$246,200	MCL 125.2309	Revenues collected from licenses, plan approval, permits, titles from mobile homes, used to regulate manufactured housing industry.	S	A	No
Attorney General	Silicosis and Dust Disease Fund	\$221,700	MCL 418.531	Funding for reimbursement to insurance carriers who pay benefits to employees injured from certain dust diseases, and employees who have sustained personal injuries or death while employed in the logging industry.	S	B	No
Attorney General	Reinstatement Fees	\$215,100	MCL 257.320e	Funding from auto licensing reinstatement fees, used to pay for the legal services provided to the department.	S	B	No
Attorney General	Waterways Fund	\$137,600	MCL 324.78110	Funds for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants and administration.	S	B	No
Attorney General	State Building Authority Revenue	\$118,800	MCL 830.418a	Funding for payment of the principal on obligations, payment of the interest on obligations, and payment of any redemption premium required to be paid when the obligations are redeemed before maturity.	S	B	No
Subtotal: Attorney General		\$17,914,200					
Civil Rights	Division on Deafness Fund	\$93,400	MCL 408.208	Revenue received from grants, gifts or public and private funds, used to cover costs of the hard of hearing and deaf division of the disability commission.	S	B	No

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Civil Rights	State Restricted Indirect Funds	\$58,500	NA	Funds used to support services provided to other state departments.	S	A	No
Subtotal: Civil Rights		\$151,900					
Community Colleges	School Aid Fund	\$197,614,100	Article IX, Sec. 11 of State Constitution, MCL 388.1801	School Aid Fund revenues appropriated to community colleges for operations; compiled in School Aid Act and authorized by Constitution.	C	C	No
Subtotal: Community Colleges		\$197,614,100					
Community Health	Health Care Provider Assessment - Hospitals	\$752,699,000	MCL 333.20161	Also referred to as the Quality Assurance Assessment Program (QAAP), these hospital assessment funds leverage additional federal Medicaid matching funds, which support increased Medicaid provider rates.	S	B	Yes
Community Health	Medicaid Benefits Trust Fund	\$343,646,200	MCL 12.255	Revenues received primarily from cigarette tax; finances potential shortfalls in funding for the Medicaid program due to federal payment disallowances or federal policy change.	S	B	Yes
Community Health	Health Care Provider Assessment - Nursing Homes	\$250,023,800	MCL 333.20161	Also referred to as the Quality Assurance Assessment Program (QAAP), these nursing home and county medical care facility assessment funds leverage additional federal Medicaid matching funds, which support increased Medicaid provider rates.	S	B	Yes
Community Health	Health Insurance Claims Assessment (HICA)	\$230,704,400	MCL 550.1737	0.75% assessment on certain health care claims to finance expenditures of Medicaid managed care organizations.	S	B	Yes
Community Health	Medicaid Special Financing	\$222,455,500	State Medicaid Policy	Funds reflect contributions from public and university hospitals that allow the state to claim additional federal Medicaid matching funds, then returning the enhanced funding to the contributors.	S	B	Yes

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Community Health	Michigan Merit Award Trust Fund	\$68,334,700	MCL 12.260	Receives the portion of the state's tobacco settlement revenues remaining after securitization costs and after transfer to the 21st Century Jobs Fund; DCH appropriation used to support Medicaid and senior respite care.	S	C	Yes
Community Health	Roads and Risks Reserve Fund	\$60,900,000	Sec. 211b of Article VIII of 2013 PA 59	\$230.0 million transferred from GF/GP to Roads and Risks Reserve Fund to be appropriated for roads or other purposes. DCH appropriation used to support Medicaid expenses.	S	C	Yes
Community Health	Healthy Michigan Fund	\$32,340,900	Article IX, Sec. 36 of State Constitution, MCL 333.5953	Funds from tobacco taxes, to be used to improve the health of the citizens of this state, especially addressing the needs of vulnerable populations.	C, S	C	Yes
Community Health	Crime Victim's Rights Fund	\$19,631,400	MCL 780.904	Funds from fees assessed against convicted criminal defendants, to be used to pay for crime victim's rights services at state and local levels, and related administrative costs.	S	B	Yes
Community Health	1st/3rd Party and Miscellaneous Revenue	\$18,538,800	Sec. 606 of annual budget act, MCL 330.1804, MCL 330.1812	Revenue realized from first and third-party payors and miscellaneous parties that supports the operation of state psychiatric hospitals and the Forensic Center.	S	B	No
Community Health	Newborn Screening Fees	\$14,070,500	MCL 333.5431	Fees paid by hospitals for the costs of state laboratory testing of blood samples of all newborns to test for certain treatable diseases.	S	A	No
Community Health	Michigan Health Initiative Fund	\$9,518,100	MCL 333.5911 and MCL 202.75	Funds from software taxes, to be used for education, media campaign, information clearinghouse and risk reduction regarding preventable diseases and HIV/AIDS, free HIV testing, employee wellness programs, AIDS care pilot projects, and provider education.	S	B	Yes

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Community Health	Vital Records Fees	\$7,102,900	MCL 333.2891	User fees paid by the public and agencies for vital records (birth, death and other) documents and searches, used to support program costs.	S	A	Yes
Community Health	Health and Safety Fund	\$6,114,900	MCL 141.475a	These funds, representing one quarter of the annual fund collections, are used for indigent volume adjusters for hospitals within the Medicaid program.	S	B	Yes
Community Health	Autism Coverage Fund	\$5,500,000	MCL 550.1838	Fund was established with state GF/GP appropriations, to assist with costs of insurance coverage for autism services; in the DCH budget, this fund is used for university autism programs and autism family assistance services, as one-time funding.	S	B	No
Community Health	Family Participation Payment Agreement Revenue	\$3,857,400	State Medicaid Policy	Individual and family monthly payments for participation in the Children's Special Health Care Services program.	S	A	Yes
Community Health	Compulsive Gaming Prevention Fund	\$3,003,900	MCL 432.253	Funds used for the treatment, prevention, education, training, research, and evaluation of pathological gamblers; funds toll-free compulsive gaming helpline number.	S	B	No
Community Health	Certificate of Need (CON) Fees	\$2,855,500	MCL 333.20161	Fees charged under the CON program in which certificates are issued authorizing new health facilities, changes in bed capacity, initiation, replacement, or expansion of covered clinical services or covered capital expenditures.	S	A	No
Community Health	MiChild Eligible Individual Premiums	\$2,600,000	Sec. 1673 of annual budget act	Individual and family premium payments for participation in the MiChild program.	S	A	Yes

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Community Health	Substance Abuse Fees and Collections	\$1,784,200	1978 PA 368, Article 6, Part 62; MCL 436.1543 and MCL 436.2115; Secs. 407, 408, and 464 of annual budget act	3 1/2% of liquor retailers' license and license renewal fees collected are to be used for the prevention, rehabilitation, care, and treatment of alcoholics; 15% of the fee charged for the issuance of licenses to sell spirits or mixed spirit drink on Sunday are to be used for the treatment of alcoholics.	S	B	Yes
Community Health	Laboratory Services Fees	\$1,530,600	MCL 333.9601	Fees charged for testing services provided by a state public health laboratory, used to pay for the cost of the service.	S	A	No
Community Health	Senior Care Respite Fund	\$1,400,000	MCL 400.589a	Funds from escheats to the state from uncashed Blue Cross and Blue Shield of Michigan payments, to area agencies on aging for senior respite care and administrative costs.	S	B	No
Community Health	Pharmaceutical Products Fund	\$850,000	MCL 333.26336	Funds related to the 1999 sale of the state Michigan Biologic Products Institute, used for purchase of vaccines and other biologic products necessary to promote and protect the public health.	S	B	No
Community Health	Lead Worker Certification Fees	\$714,200	MCL 333.5471	Fees charged for certification of lead-based paint abatement professionals: trainers, risk assessors, inspectors, supervisors, workers and project designers; fees are used to support costs of this program and for compliance activities.	S	A	Yes
Community Health	Emergency Medical Services Licensure Fees	\$433,200	MCL 333.20901 - 333.20979	Fees charged for licensure of emergency medical services personnel, operations, vehicles and education agencies; fees are used to support costs of the program and for compliance activities.	S	A	No
Community Health	Body Art Facility Licensing Fees	\$405,600	MCL 333.13104	Fees charged for licensure of body art facilities; fees are used to support costs of the program and for compliance activities.	S	A	No

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Community Health	Lease/Rental Revenue	\$332,500	MCL 18.1221-18.1222, MCL 18.1237	Revenue realized by DCH from property leased and/or rented and used for maintenance projects at state hospitals/centers, and maintenance and operation of leased properties.	S	A	No
Community Health	Surveillance Data File Request Fees	\$55,300	MCL 333.5412	Fees charged for public health epidemiology surveillance data files for university research; used to support costs of the epidemiology program.	S	A	No
Subtotal: Community Health		\$2,061,403,500					
Corrections	Correctional Industries Revolving Fund	\$12,900,000	MCL 800.325	Revenue from sale of Michigan State Industries products and services; supports prison industries operation costs.	S	A	No
Corrections	Special Equipment Fund	\$11,800,000	Sec. 219 of annual budget act	Revenue generated through an additional charge on prisoner telephone calls under the prison telephone contract; supports special equipment purchases (i.e., security-related).	S	A	No
Corrections	Jail Reimbursement Program Fund	\$5,900,000	MCL 257.629e, MCL 600.181, MCL 769.35	Revenue generated from a statutorily-set percentage of the Justice System Fund (assessments on civil infractions, misdemeanors, and felonies); dedicated to the County Jail Reimbursement Program.	S	B	No
Corrections	Resident Stores	\$5,657,600	791.203, 791.206	Revenues from prison stores; supports revenue store employees.	S	A	No
Corrections	Parole And Probation Oversight Fees	\$4,341,500	MCL 791.225a, MCL 791.236a	Statutorily-required fees collected from parolees and probationers; supports field operations.	S	B	No
Corrections	Tether Program Participant Contributions	\$2,432,100	MCL 791.236, MCL 791.285	Fees collected from offenders on electronic tether; supports tether supervision costs.	S	A	No
Corrections	Parole And Probation Oversight Fees Set-Aside	\$1,361,300	MCL 791.225a, MCL 791.236a	Statute requires that 20% of oversight fee collections be set aside for enhanced services; supports parole/probation services and field operations.	S	B	No
Corrections	Public Works User Fees	\$1,000,000	MCL 791.265c	Fee revenue from local units of government and non-profit organizations that benefit from prisoner public works projects.	S	A	No

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Corrections	Prisoner Health Care Copayments	\$253,200	MCL 791.267a	Co-payments from prisoners to access non-emergency health care services.	S	A	No
Corrections	Local Corrections Officer Training Fund	\$100,000	MCL 791.545, MCL 801.4b	Revenue from jail admissions fees; supports jail staff training and development of training standards.	S	B	No
Corrections	State Restricted Revenues And Reimbursements	\$100,000	MCL 798.14, MCL 791.265c	Public works user fees paid by governmental units and non-profit organizations utilizing offender public works crews from the Special Alternative Incarceration facility.	S	A	No
Corrections	Re-Entry Center Offender Reimbursements	\$23,900	Sec. 211 of annual budget act	Reimbursements from re-entry center residents; used to offset costs of community re-entry centers.	S	A	No
Subtotal: Corrections		\$45,869,600					
Education	Teacher-Administrator Preparation and Certification Fund	\$7,113,900	MCL 380.1539 & 1538	Funds used for teacher-administrator preparation, certification, and professional development.	S	A/B	No
Education	Teacher Examination Fees	\$363,100	MCL 380.1531(15)	For administrative expenses incurred in carrying out initial certification teacher examinations.	S	A/B	No
Education	Student Insurance Revenue	\$218,600	NA	Insurance Reimbursement for costs at the Michigan School for the Deaf and Blind.	S	A	No
Education	Training and Orientation Workshop Fees	\$150,000	Annual budget act	For expenses related to providing training and workshops.	S	A	No
Education	Commodity Distribution Fees	\$71,700	NA	For administering the Surplus Food Commodity Program.	S	A	No
Education	Teacher College Review Fees	\$55,300	MCL 380.1539 & 1538a	Funds used to administer review of college's conformance with state board standards and procedures.	S	A/B	No
Subtotal: Education		\$7,972,600					

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Environmental Quality	Strategic Water Quality Initiatives Fund	\$116,176,100	MCL 324.5204 (1,2,3)	Used to provide low interest loans to local governments to provide assistance for improvements to a sewage system and to provide grants to local governments to prepare applications for sewer and related infrastructure projects.	S	B	Yes
Environmental Quality	Refined Petroleum Fund	\$53,617,900	MCL 324.21506a (1,2,3)	Revenue received from an environmental protection regulatory fee on all refined petroleum products equal to 7/8 cent per gallon for each gallon of refined petroleum sold for resale or consumption in the state; used for funding underground storage tank cleanup activities and enforcement of air quality vapor release permits.	S	B	Yes
Environmental Quality	Cleanup and Redevelopment Fund	\$22,620,500	MCL 324.20108	Revenue received from qualifying legal action conducted by Attorney General and from Cleanup & Redevelopment Trust Fund; used to support cleanup and redevelopment of specific sites of environmental contamination.	S	B	Yes
Environmental Quality	Revolving Loan Revenue Bonds	\$11,400,000	MCL 324.5401- 324.5418, 141.1051- 141.1076, 324.5301- 324.5316, Annual budget act	Supports local water supply and sewer maintenance and storm/sanitary sewer separation projects.	S	B	No

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Environmental Quality	Oil and Gas Regulatory Fund	\$11,398,100	MCL 324.61525b	Revenue received from a fee not in excess of 1 percent (based on the gross cash market value) paid by oil and gas producers in the state, a fee of \$300 for a permit to drill and operate a well, and an annual well regulatory fee of \$20 for gas storage operations; used to provides funding for monitoring, surveillance, enforcement, and administration of the applicable laws.	S	A	Yes
Environmental Quality	Air Emission Fees	\$10,670,000	MCL 324.5521 (1,2)	Revenue received from fees paid by owner or operator of each fee-subject facility in Michigan; used to supports operations costs for the air quality monitoring and enforcement program.	S	A	No
Environmental Quality	Environmental Pollution Prevention Fund	\$8,247,300	MCL 324.11130 (1,2,3)	Revenue received from Hazardous Waste User Charge fees paid by hazardous waste generators & transporters, and hazardous waste treatment, storage, & disposal facilities; used for emergency response and cleanup activities initiated by DEQ related to hazardous or liquid industrial waste.	S	A	Yes
Environmental Quality	Environmental Response Fund	\$5,721,100	MCL 324.26219	Revenue received from proceeds of all cost recovery actions taken and settlements entered by the DEQ and Attorney General pursuant to Part 201 of NREPA; used for contaminated site cleanups.	S	B	Yes
Environmental Quality	Clean Michigan Initiative - Response Activities	\$5,500,000	MCL 324.19607 (1a, 2, 5)	Revenue received from bonds; used to cleanup authorized cleanup sites.	S	B	Yes
Environmental Quality	Solid Waste Management Fund-Staff Account	\$5,444,600	MCL 324.11550 (1,2,3,4,)	Revenue received from a 7 cent surcharge on solid waste disposed in Michigan landfills paid by owners and operators of solid waste landfills; used to operate the Solid Waste Program.	S	A	No

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Environmental Quality	Scrap Tire Regulatory Fund	\$5,128,000	MCL 324.16908 (1)	Revenue received from a \$1.50 surcharge on every title transfer processed by the Secretary of State and from a \$200 annual registration fee collected from each scrap tire collection site owner; used for administrative costs of DEQ associated with implementation and enforcement of Act 451.	S	A	No
Environmental Quality	Financial Instruments	\$5,000,000	MCL 324.11302, Annual budget act	Performance bond revenue for landfill and toxic material disposal facilities.	S	B	Yes
Environmental Quality	Public Water Supply Fees	\$4,896,700	MCL 325.1011 (a-d)	Provides funds for Community Water Supply Annual fees, Non-community Water Supply Annual Fees, and Water Laboratory Certification fees.	S	B	Yes
Environmental Quality	National Pollutant Discharge Elimination System Fees	\$4,468,900	MCL 324.3121 (1,2,3)	Revenue received from permit application fees (\$75-\$750) and annual permit fees (\$150-\$213,000) paid by those discharging sewage or other waste disposal into the waters of the state; used to support groundwater protection programs in cooperation with federal EPA regulatory efforts.	S	A	Yes
Environmental Quality	Land and Water Permit Fees	\$3,939,000	MCL 324.30113 (1,2,3)	Revenue received from fees approved to reduce permit backlog and process permit applications within statutory time limits.	S	A	Yes
Environmental Quality	Water Pollution Control Revolving Fund	\$3,844,600	MCL 141.1066a	Used to support operations of state loan programs to local governments for water, sewer and treatment plant projects.		B	Yes
Environmental Quality	Stormwater Permit Fees	\$3,067,400	MCL324.3118(1, 7,13e), 324.3119(1,2,3)	Revenue received from storm water discharge fees; used for administration of stormwater discharge permit program for industries and construction sites.	S	A	Yes
Environmental Quality	Clean Michigan Initiative - Clean Water Fund	\$2,617,100	MCL 324.19607 (1E, 2, 5)	Revenue received from bonds; used for pollution prevention projects protecting high quality surface waters.	S	B	Yes

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Environmental Quality	Orphan Well Subfund	\$2,345,800	MCL 324.61602 (1,2,3)	Revenue received from 2% of the severance tax revenue received during each fiscal year; used to provide funding for plugging of abandoned or improperly closed oil or gas wells, response activity, or site restoration at oil or gas wells when there is no known owner or operator, for which all owners or operators are insolvent, or if there is an imminent threat to the public health and safety.	S	B	No
Environmental Quality	Water Analysis Fees	\$2,260,200	MCL 333.9623 (1)	Revenue received from fee charged for water testing service; used for water testing services by the Public Health Code.	S	A	No
Environmental Quality	Environmental Protection Fund	\$2,165,800	MCL 324.503a (1,2,3)	Revenue received from the sale of state-owned Antrim-Gas Royalty Interests equivalent to the value of applicable federal tax credits under Section 29 of the internal revenue tax code; used to supports water management regulatory programs.	S	B	Yes
Environmental Quality	Groundwater Discharge Permit Fees	\$1,723,200	MCL 324.3124 (1,2,3)	Revenue received from permit fees (\$200-\$3,650 each) collected from entities discharging to groundwater; used to support groundwater discharge permit enforcement programs.	S	A	No
Environmental Quality	Sewage Sludge Land Application Fees	\$1,113,500	MCL 324.3132 (5)	Revenue received from administrative fee of \$400 per sewage sludge generator/distributor and from a generation fee of dollars per dry ton of sewage applied; used to monitor and enforce compliance in the application of sewage sludge to farm lands.	S	A	No
Environmental Quality	Retired Engineers Technical Assistance Subfund	\$670,400	MCL 324.14512 (1,2,3)	Revenue received from interest and earnings received on the initial investment of \$10 million received from the Clean Michigan Initiative; used to provide on-site pollution prevention assessments and technical assistance to small companies, municipalities, and institutions.	S	B	Yes

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Environmental Quality	Clean Michigan Initiative - Contaminated Sediments	\$665,000	MCL 324.19607 (1c, 2, 5)	Revenue received from bonds; used for remediation of contaminated lake and river sediments.	S	B	No
Environmental Quality	Swimming Pool Fund	\$661,500	MCL 333.12527B (1)	Revenue received from public pool construction permits (\$275-\$1,800) and from initial & annual operation licenses (\$55-\$1,000); used for public swimming pool regulation.	S	A	No
Environmental Quality	Settlement Funds	\$652,100	MCL 324.99903(16-18), ERO 1995-16	Revenue received from fines and penalties assessed for various environmental violations; used to administer environmental cleanup projects and programs.	S	B	Yes
Environmental Quality	Wastewater Operator Training Fees	\$593,100	MCL 324.3110 (2)	Revenue received from fees charged to individuals for completing certification as operators or supervisors of municipal wastewater treatment facilities; used to conduct wastewater operator training program.	S	A	No
Environmental Quality	Septage Waste Program Fund	\$540,700	MCL 324.11717 (3,4,5)	Revenue received from annual septage waste servicing license fee (\$200), vehicle licensing fee (\$350-480), and site permit fee (\$500); used to support operations costs of the septage waste program.	S	A	No
Environmental Quality	Clean Michigan Initiative - Nonpoint Source	\$500,000	MCL 324.19607 (1,D), 2, 5)	Revenue received from bonds; used for nonpoint source pollution prevention and control projects.	S	B	Yes
Environmental Quality	Fees and Collections	\$478,100	MCL 333.12527, 333.12527(a), 333.12704, 333.13306	Revenue received from Dry Cleaning (operator) Fees and Well Driller/Pump Installer Registration Fees; used to support various environmental regulatory programs.	S	A	Yes
Environmental Quality	Medical Waste Emergency Response Subfund	\$346,100	MCL 333.13829 (1,3)	Revenue received from registration fees paid by medical waste producing facilities; used to support cleanup and disposal of medical waste.	S	A	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Environmental Quality	Electronic Waste Recycling Fund	\$342,400	MCL 324.17327 (1,2,3)	Revenue received from registrations to paid to DEQ by individuals engaged recycling covered electronic devices; used to cover DEQ's administrative expenses in implementing electronic waste recycling.	S	A	No
Environmental Quality	Campground Fund	\$334,300	MCL 333.12506b (1)	Revenue received from campground construction permits (\$225-\$600 each) and annual campground operation licenses (\$75-\$500 each); used to support permit review and enforcement for commercially operated campgrounds.	S	A	No
Environmental Quality	Great Lakes Protection Fund	\$295,000	MCL 324.32905 (1,3)	Revenue received from contributions from seven of the eight Great Lakes states; used to support research and demonstration projects for the purpose of reducing toxic contamination in the Great Lakes.	S	B	Yes
Environmental Quality	Public Utility Assessments	\$287,800	MCL 460.115	Annual assessments paid by public utilities within the state; used to support activities of Low Level Radioactive Waste Authority.	S	B	No
Environmental Quality	Water Use Reporting Fees	\$279,200	MCL 324.32707 (7), 324.32714 (1,2,3)	Revenue received from annual water use reporting fee paid by owners of industrial or processing facilities or irrigation facilities; used to identifies major water users and collects uniform water use data.	S	A	No
Environmental Quality	Community Pollution Prevention Fund	\$250,000	MCL 445.573f	Revenue received from the Cleanup & Redevelopment Trust Fund; used to reduce the generation of waste and further pollution prevention in local communities.	S	B	No
Environmental Quality	Mineral Well Regulatory Fund	\$233,400	MCL 324.62509B (1,2,3)	Revenue received from application fees for a brine, storage, or waste disposal permit ot a permit to drill a test well; used to implement and enforce the law in Part 625 (MCL 324.62501-324.62518).	S	A	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Environmental Quality	Soil Erosion and Sedimentation Control Fund	\$167,500	MCL 324.9123a (1,2,3)	Revenue received from soil and sedimentation training and exam fees paid by individuals who require certification in soil erosion and training; used to administer Soil Erosion and Sedimentation Control training program.	S	A	No
Environmental Quality	Environmental Education Fund	\$164,300	MCL 324.2505 (1,2,4)	Revenue received from 25% of the civil fines collected under the Michigan Water Resources Commission Act, the Hazardous Waste Management Act, and the Solid Waste Management Act; used to implement PA 310 of 1994, and to establish and operate a clearinghouse of environmental education materials.	S	B	No
Environmental Quality	Small Business Pollution Prevention Revolving Loan Fund	\$163,000	MCL 324.14513 (1,2,3)	Revenue received from interest and earnings received from the initial investment of \$5 million received from the Clean Michigan Initiative; appropriated to DEQ to provide loans to small businesses to implement pollution prevention recommendations.	S	B	No
Environmental Quality	Metallic Mineral Surveillance Fees	\$160,900	MCL 324.63103e (1,2,3)	Revenue received from fees paid by metallic mineral operators on their respective metallic product produced for the calendar year reported; used for surveillance, monitoring, administration, and enforcement of activities.	S	A	Yes
Environmental Quality	Environmental Perpetual Care Fund	\$115,000	MCL 324.11525	Revenue received from owner/operators required to maintain a perpetual care fund for 30 years after final closure of their respective landfills; used for pollution prevention and remediation.	S	A	No
Environmental Quality	Nonferrous Metallic Mineral Surveillance Fees	\$105,300	MCL 324.63217 (1,2,3)	Revenue received from fees paid by nonferrous metallic mineral operators on their respective nonferrous metallic product produced for the calendar year reported; used for surveillance, monitoring, administration, and enforcement of activities.	S	A	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Environmental Quality	Revitalization Revolving Loan Fund	\$101,000	MCL 324.20108a	Revenue received from Section 29 tax credits, the sale of state surplus lands, and repayments of principal & interest on previously executed loans; used to make loans to local governments to provide for eligible activities at certain properties to promote economic redevelopment.	S	B	Yes
Environmental Quality	Sand Extraction Fees	\$100,500	MCL 324.63711	Revenue received from fee of ten cents per ton of sand mined; used for study, protection, management and reclamation of Great Lakes sand dunes.	S	A	No
Environmental Quality	Water Quality Protection Fund	\$100,000	MCL 257.8111 (3)	Revenue received from the sale of the Secretary of State's water quality protection registration license plates; used to fund grants to local governments to support volunteer river, stream, and creek cleanup activities.	S	B	No
Environmental Quality	Infrastructure Construction Fund	\$50,000	MCL 324.4113 (1,2,3)	Revenue received from expedited permit review fees (\$1,000 to \$4,000 each); used to support the implementation of the Safe Water Drinking Act: maintenance of program data, development of program databases/software, compliance assistance/education/training directly related to safe water drinking act.	S	A	No
Environmental Quality	Landfill Maintenance Trust Fund	\$30,400	MCL 324.11302(1), MCL 324.11303(1,2)	Revenue received from interest and earning; used to monitor response activities and provide long-term maintenance only at landfills with polybrominated biphenyl (PBB) contamination. Supports response activities through use of funds appropriated by state from a judicially approved settlement.	S	B	No
Environmental Quality	Septage Waste Contingency Fund	\$18,100	MCL 324.11717 (1,2)	Contingency fund for septage waste contamination events.	S	B	No
Subtotal: Environmental Quality		\$301,770,900					

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Higher Education	School Aid Fund	\$204,467,900	Article IX, Sec. 11 of State Constitution, MCL 388.1836	School Aid Fund revenues appropriated to universities for operations; compiled in School Aid Act and authorized by Constitution.	C	C	No
Higher Education	Contributions to Children of Veterans Tuition Program	\$100,000	MCL 390.1345	Revenue received from state income tax check-off contributions; used for tuition grants to children of deceased or permanently disabled veterans.	S	B	No
Subtotal: Higher Education		\$204,567,900					
Human Services	Low-Income Home Energy Assistance Fund	\$50,000,000	MCL 460.9t (PA 95 of 2013)	Revenue from monthly \$1 surcharge on energy consumers; used for energy assistance to eligible low-income households for electrical bills and fuels to provide heat.	S	A	Yes
Human Services	Michigan Merit Award Trust Fund	\$30,100,000	MCL 12.259	Receives the portion of the state's tobacco settlement revenues remaining after securitization costs and after transfer to the 21st Century Jobs Fund; used in DHS for Family Independence Program funding.	S	C	Yes
Human Services	Child Support Collections	\$17,996,000	MCL 205.13 and Title IV-D of the Federal Social Security Act	Child support collections retained by the State to reimburse costs of benefits paid to custodial parent in lieu of support. States are authorized to retain these collections in Title IV-D of the federal Social Security Act.	S	A	No
Human Services	Supplemental Security Income Recoveries	\$11,415,000	MCL 400.106	Revenues from recoveries of expenses concerning Supplemental Securities Income payments.	S	B	No
Human Services	Public Assistance Recoupment Revenue	\$7,010,000	MCL 400.111a	Recoveries of public assistance overpayments.	S	B	No
Human Services	Sexual Assault Victims' Prevention and Treatment Fund	\$3,000,000	MCL 400.1533	Revenues from assessments against certain criminal defendants through the Justice System Fund; used to fund entities/organizations that provide services and examinations to victims of sexual assaults.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Human Services	Children's Trust Fund	\$2,078,000	MCL 21.171	Revenues from specialty license plates, state income tax check-off, investment income, and donations; used for local programs that prevent child abuse and neglect.	S	B	No
Human Services	Children's Advocacy Center Fund	\$2,000,000	MCL 722.1043	Revenues from assessments against certain criminal defendants through the Justice System Fund; used to provide services to victims of child sexual abuse and their families through child advocacy centers.	S	B	No
Human Services	Rehabilitation Service Fee	\$1,442,900	MCL 395.84 (4)	Revenues from fees collected from insurers or employers for vocational rehabilitation services to an injured person; used to provide vocational rehabilitation services to disabled individuals.	S	A	No
Human Services	Compulsive Gaming Prevention Fund	\$1,040,700	MCL 432.253	Revenue from State Services Fee Fund (public casino fees), the State Lottery, and the Michigan Agricultural Equine Industry Development Fund; used for domestic violence and treatment programs and for programs helping compulsive gamblers.	S	B	No
Human Services	Second Injury Fund	\$149,400	MCL 418.501 (1)	Revenue from assessments on insurers who write workers' compensation policies and self-insuring employers; used for payments to workers who suffer a second permanent disability at work.	S	B	No
Human Services	Other State Restricted Revenues	\$5,400	Annual budget act	Various miscellaneous revenue.	S	C	No
Subtotal: Human Services		\$126,237,400					
Insurance and Financial Services	Insurance Bureau Fund	\$23,440,800	MCL 500.224	Collected from insurers and other individuals and entities regulated under DIFS's authority. Expended for regulatory purposes under DIFS's authority.	S	A/B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Insurance and Financial Services	Bank Fees	\$8,434,400	MCLs 487.12203, 487.3210, 487.1209, etc.	Collected from banks, saving banks, and Business and Industrial Development Companies (BIDCOs). Expended for operation expenses of DIFS to enforce applicable laws.	S	A/B	No
Insurance and Financial Services	Insurance Licensing And Regulation Fees	\$8,405,600	MCLs 500.240, 500.223, etc.	Collected from insurers, HMOs, and individuals and entities licensed or seeking licensure to be insurance solicitors, counselors, adjustors, or agents. Expended for operation expenses of DIFS.	S	A/B	No
Insurance and Financial Services	Credit Union Fees	\$7,717,600	MCL 490.201	Collected from credit unions. Expended for examination and supervision expenses of DIFS related to applicable laws.	S	A/B	No
Insurance and Financial Services	Mortgage Brokers, Lenders, and Servicers Licensing Act Fund	\$4,949,000	MCL 445.1658	Collected from individuals and entities licensed or seeking licensure to engage in brokering, lending, or servicing original or secondary mortgages. Expended for administration and enforcement of applicable laws.	S	A/B	No
Insurance and Financial Services	Consumer Finance Fees	\$4,822,300	MCLs 493.8, 492.106, 493.107, 487.1015, 487.2061, etc.	Collected from individuals and entities (e.g. lenders, creditors, servicers) licensed or seeking licensure within the consumer finance industry. Expended for DIFS operational expenses of regulating various individuals and entities within the consumer finance industry.	S	A/B	No
Insurance and Financial Services	Deferred Presentment Service Transaction Fees	\$3,171,100	MCLs 487.2133 & 487.2134	Collected from individuals and entities licensed or seeking licensure to engage in deferred presentment service transactions; and customers of licensees. Expended for operation expenses of DIFS; and operation of statutorily-required database.	S	A/B	No
Insurance and Financial Services	Insurance Continuing Education Fees	\$1,126,200	MCL 500.1204	Collected from providers of programs of study for insurance producers. Expended for operation expenses of DIFS.	S	A	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Insurance and Financial Services	Captive Insurance Regulatory And Supervision Fund	\$279,400	MCL 500.4673	Collected from captive insurance companies. Expended for processing, examining, and investigating applications for captive insurance company certificates of authority.	S	A	No
Insurance and Financial Services	Multiple Employer Welfare Arrangement	\$80,700	MCLs 500.7012 & 500.7050	Collected from individuals and entities establishing or maintaining a multiple employer welfare arrangement. Expended for examination and regulation costs incurred by DIFS as a result of applicable laws.	S	A	No
Subtotal: Insurance & Financial Services		\$62,427,100					
Judiciary	Court Equity Fund	\$50,440,000	MCL 600.151b	Revenue derived from various statutory court fees and costs; supports reimbursements under the Court Equity grant program.	S	B	No
Judiciary	State Court Fund	\$8,315,000	MCL 600.151a	Statutory allocations from the Civil Filing Fee and Justice System Funds and Friend of the Court service fees; supports State Court Administrator administrative costs, indigent civil legal assistance, and the Court Equity Fund.	S	B	No
Judiciary	Juror Compensation Fund	\$6,600,000	MCL 600.151d	Revenue from driver's license clearance fees and jury demand fees; assists trial courts with compensation costs for jurors.	S	B	No
Judiciary	Judicial Technology Improvement Fund	\$4,815,000	MCL 600.175	Receives statutory allocations from the Civil Filing Fee Fund; supports development of and ongoing support for an integrated statewide judicial information system.	S	B	No
Judiciary	Drunk Driving Fund	\$3,300,000	MCL 257.625h	Fund established to help defray costs of reporting drunk driving case information to secretary of state; district and municipal courts receive funding based on caseloads.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Judiciary	Court Fee Fund	\$2,988,100	MCL 38.2217	Court fee revenue that is in excess of the amount required to meet actuarial needs of the judicial retirement system; supports judicial salaries and the Court Equity Fund.	S	B	No
Judiciary	Community Dispute Resolution Fund	\$2,368,400	MCL 691.1553-1555	Revenue derived from civil filing fees; used for mediation, conciliation, and other forms of dispute resolution services.	S	B	No
Judiciary	Drug Court Fund	\$1,920,500	MCL 600.185	Revenue derived from civil infraction assessments and state costs in criminal cases; supports costs of operating drug treatment courts.	S	B	Yes
Judiciary	Court Of Appeals Filing/Motion Fees	\$1,641,800	MCL 600.321	Revenue generated by statutorily-set motion and filing fees for the Court of Appeals; supports the Swift and Sure Sanctions Program.	S	B	No
Judiciary	Law Exam Fees	\$641,100	MCL 600.931	Fees collected by the Board of Law Examiners from applicants for admission to the bar; used to compensate board members for necessary expenses.	S	B	No
Judiciary	Justice System Fund	\$568,100	MCL 600.181	Revenue earmarked from the Justice System Fund for oversight and monitoring of fund collections and distributions by State Court Administrator.	S	B	No
Judiciary	Miscellaneous Revenue	\$404,500	NA	Authorization to receive revenue that may become available from miscellaneous functions (I.e., sale of publications); supports various line items in Judiciary budget.	S	C	No
Judiciary	Drug Fund	\$250,000	MCL 257.323d	Fund established to help defray costs of reporting drug case information to secretary of state; district, probate, and circuit courts receive funding based on caseloads.	S	B	No
Subtotal: Judiciary		\$84,252,500					
Legislature	Capitol Historic Site Fund	\$3,000,000	MCL 4.1947	Funds the responsibilities of the Michigan State Capitol Commission in managing the Michigan State Capitol Historic Site.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Legislature - Auditor General	State Services Fee Fund	\$1,304,800	MCL 432.212a	Funds regulation of Detroit Casinos through Michigan Gaming Control Board; portion deposited in compulsive gaming fund; portion funds MSP operations (being phased out).	S	A/B	No
Legislature	Court Fees	\$1,109,800	MCL 600.181; MCL 600.171	Revenue received from Justice System Fund and Civil Filing Fee Fund for reserves needed to finance Health Insurance benefits provided by the Legislative Retirement System.	S	B	No
Legislature - Auditor General	MDTMB, Civil Service Commission	\$159,700	Article XI, Sec. 5 of State Constitution	Funding supports Civil Service operations.	C	B	No
Legislature - Auditor General	Michigan State Housing Development Authority Fees	\$109,100	MCL 125.1424	Funding for interest-bearing or noninterest-bearing advances, for defraying the costs of housing projects, and for making grants to local communities for low and moderate income housing.	S	B	No
Legislature - Auditor General	21st Century Jobs Fund	\$92,500	MCL 12.257	Revenue supports economic development programs in the Michigan Strategic Fund.	S	B	No
Legislature - Auditor General	State Disbursement Unit, Office of Child Support	\$55,200	MCL 400.236	Supports centrally located Michigan State Disbursement Unit for child support payments.	S	B	No
Legislature - Auditor General	Clean Michigan Initiative Implementation Bond Fund	\$52,300	MCL 324.19606	Funds support the administration of the Clean Michigan Initiative programs.	C	B	No
Legislature - Auditor General	Michigan Justice Training Commission Fund	\$39,300	MCL 18.425	Funding for eligible entities to provide in-service criminal justice training for its police officers, for reimbursement to Commission members for actual expenses, including travel expenses, for providing staff services to the Commission, and for expenses of maintaining a register of available criminal justice training programs in the state.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Legislature - Auditor General	Michigan Veterans Trust Fund	\$34,100	Article IX, Sec. 37 of State Constitution, MCL 35.601 - 35.610	Funding for grants and programs to assist veterans and their beneficiaries, and for administrative costs at both the State and local level.	C	B	No
Legislature - Auditor General	Game and Fish Protection Fund	\$30,100	MCL 324.43553	Funding for statewide hunting and fishing programs.	S	B	No
Legislature - Auditor General	Legislative Retirement System	\$28,000	MCL 38.1020- 38.1022	Funding to provide retirement and other benefits for members of the Legislature, the presiding officers, and their surviving spouses or children.	S	A	No
Legislature - Auditor General	MDLARA, Liquor Purchase Revolving Fund	\$27,500	MCL 436.1221	Funding accounts for the sales of and the replenishing and transportation of the liquor stock; administrative, warehousing, and delivery costs are paid for through this fund.	S	B	No
Legislature - Auditor General	Brownfield Development Fund	\$27,100	125.2658a	Covers administrative costs of MSF to implement the act, DNR to implement the act, and DNR to implement part 196 of the NREPA.	S	B	No
Legislature - Auditor General	Fee Adequacy, Air Quality Delegated Authority	\$13,400	MCL 324.5521 - 324.5522	Funding under NREPA for preparing rules/guidance regarding operating permit program; reviewing and acting on permit, permit revision, permit renewal; general administrative costs for running the operating permit program.	S	A	No
Legislature - Auditor General	Waterways Fund	\$10,900	MCL 324.2035	Funding for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.	S	B	No
Legislature - Auditor General	Office Services Revolving Fund	\$9,600	MCL 18.1269	Funding for DTMB to provide centralized office services such as printing, reproduction, microfilm, mailing, distribution of federal and state surplus property, and materials mgmt.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Legislature - Auditor General	Motor Transport Revolving Fund	\$7,200	MCL 18.1213	Funding for administration and acquisition, lease, operation, maintenance, repair, and replacement of state-owned motor vehicles and related capital outlay equipment.	S	B	No
Subtotal: Legislature		\$6,110,600					
Licensing and Regulatory Affairs	Public Utility Assessments	\$31,485,000	MCLs 460.112 & 460.119	Collected from public utilities regulated by the PSC. Expended for regulation of public utilities.	S	B	Yes
Licensing and Regulatory Affairs	Health Professions Regulatory Fund	\$26,521,800	MCL 333.16315	Collected from persons licensed or seeking licensure to practice various health professionals (e.g., physicians, pharmacists, psychologists, dentists, etc.). Expended for administration and enforcement of Articles 15 and 7 of the Public Health Code.	S	A/B	No
Licensing and Regulatory Affairs	Corporation Fees	\$25,734,000	MCLs 450.3060, 450.2060, 449.2107, 450.5101, etc.	Collected from business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan. Expended for administration of the duties of LARA as required by law.	S	A/C	Yes
Licensing and Regulatory Affairs	Contingent Fund, Regular Penalty And Interest	\$23,354,600	MCL 421.10	Collected from employers, claimants, and others under the Michigan Employment Security Act of 1936. Expended for various administrative, financial, and contingent purposes of the UIA.	S	B	No
Licensing and Regulatory Affairs	Liquor Purchase Revolving Fund	\$21,854,400	MCL 436.1221	Collected from Retailers of liquor products. Expended for Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code; unexpended revenue lapses into the General Fund.	S	B	Yes

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Licensing and Regulatory Affairs	Securities Fees	\$20,354,300	MCLs 451.2410, 451.2305, 451.2302, 554.838, etc.	Collected from individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives, and living care facilities) regulated or seeking regulation within the securities, or living care industries. Expended for administration of the duties of LARA as required by law, unexpended revenue lapses to the General Fund at the close of the fiscal year.	S	A/B/C	Yes
Licensing and Regulatory Affairs	Liquor License Revenue	\$15,280,000	MCLs 436.1525, 436.1529, & 436.2115	Collected from retailers of beer, wine, and spirits. Expended for: 41.5% of retail license fee revenue to the LCC for administering the licensing and enforcement provisions of the Liquor Control Code; 55% to local law enforcement agencies for enforcing the Liquor Control Code and the rules promulgated under the Code; and 3.5% for promoting and sustaining programs for the prevention, treatment, and rehabilitation of alcoholics.	S	A/B	No
Licensing and Regulatory Affairs	Licensing And Regulation Fund	\$15,162,200	MCL 338.2203	Collected from persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders, cemeteries, collection agencies, carnival rides, etc.). Expended for offsetting the costs of operating LARA.	S	A/B	No
Licensing and Regulatory Affairs	Safety Education And Training Fund	\$11,110,000	MCL 408.1055	Collected from workers' compensation insurance carriers and self-insured employers. Expended for operation of the Consultation, Education, and Training (CET) Division of MIOSHA.	S	B	Yes

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Licensing and Regulatory Affairs	Construction Code Fund	\$10,450,200	MCLs 125.1522, 338.3541, 338.883, 338.980, 338.2313, etc.	Collected from persons licensed or seeking licensure as professionals (e.g., plumbers, electricians, contractors) or installing products (e.g., plumbing, electrical, building, mechanical) within the construction industry. Expended for BCC operational expenses of regulating various persons and products within the construction industry .	S	A/B	No
Licensing and Regulatory Affairs	Fire Protection Fund	\$8,500,000	MCL 257.732a	Collected from individuals who accumulate a specified number of points on their driving record within a specified period of time or violate specified state or local laws. Expended for grants to municipalities in which state-owned facilities are located for fire protection services.	S	B	No
Licensing and Regulatory Affairs	Survey And Remonumentation Fund	\$8,191,500	MCL 54.271	Collected from county register of deeds collecting fees for recording any instrument. Expended for implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990.	S	B	No
Licensing and Regulatory Affairs	Michigan Medical Marihuana Fund	\$7,785,000	MCL 333.26426	Collected from qualifying medical marihuana patients. Expended for operation and oversight of the Michigan Medical Marihuana Program, including grants to county sheriffs' offices.	S	A/B	No
Licensing and Regulatory Affairs	Tax Tribunal Fund	\$6,470,300	MCL 205.749	Collected from persons appealing state tax levies or assessments. Expended for operation of the Michigan Tax Tribunal within MAHS.	S	A	No
Licensing and Regulatory Affairs	Elevator Fees	\$5,588,100	MCL 408.808	Collected from persons licensed or seeking licensure to engage in elevator contracting, facilities with elevators. Expended for expenses pertaining to issuing elevator licenses, permits, certificates, and conducting inspections.	S	A/B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Licensing and Regulatory Affairs	Boiler Inspection Fund	\$4,393,600	MCL 408.754a	Collected from persons licensed or seeking licensure to engage in boiler operating or stationary engineering, facilities with boilers. Expended for operations of the Boiler Division of the BCC and indirect overhead expenses of LARA.	S	A/B	No
Licensing and Regulatory Affairs	Health Systems Fees	\$3,852,900	MCLs 333.20161, 333.20145, & 330.1139	Collected from licensed health facilities (e.g., hospitals, nursing homes, freestanding surgical outpatient facilities, etc.). Expended for licensing and investigation expenses, nursing home and long-term care quality assurance, and criminal background checks.	S	A/B	No
Licensing and Regulatory Affairs	Mobile Home Code Fund	\$3,630,400	MCL 125.2309	Collected from mobile home dealers and installers, mobile home owners, and mobile home park developers and operators. Expended for: Operation of the BCC and BFS and indirect overhead expenses of LARA.	S	A/B	No
Licensing and Regulatory Affairs	Fire Service Fees	\$3,265,000	MCL 29.2c	Collected from hospitals and schools. Expended for operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools.	S	A	No
Licensing and Regulatory Affairs	Second Injury Fund	\$3,250,900	MCL 418.501	Collected from workers' compensation insurance carriers and self-insured employers. Expended for workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled.	S	B	No
Licensing and Regulatory Affairs	Motor Carrier Fees	\$2,941,200	MCLs 478.1, 478.1a, & 478.2	Collected from common or contract motor carriers operating upon Michigan highways. Expended for motor carrier safety programs, enforcement, and the administration of the uniform carrier registration plan and agreement.	S	A/B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Licensing and Regulatory Affairs	Radiological Health Fees	\$2,925,200	MCL 333.13522	Collected from applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials. Expended for administration of applicable laws.	S	A/B	No
Licensing and Regulatory Affairs	Workers' Compensation Administrative Revolving Fund	\$2,898,400	MCL 418.835a	Collected from parties to workers' compensation redemption agreements. Expended for WCA and MAHS costs of administering applicable laws.	S	B	No
Licensing and Regulatory Affairs	Underground Storage Tank Fees	\$2,723,100	MCL 324.21104	Collected from owners of specified tanks or combinations of tanks, including connecting pipes, which were or are used to contain regulated substances, of which 10% or more is underground. Expended for enforcement of relevant sections of the Natural Resources and Environmental Protection Act, rules promulgated under the Act, and rules promulgated under the Fire Prevention Code pertaining to the delivery and dispensing operations of regulated substances.	S	A/B	Yes
Licensing and Regulatory Affairs	Pain Management Fees	\$1,999,000	MCL 333.16315	Collected from persons licensed or seeking licensure to engage in manufacturing, distributing, prescribing, dispensing, or researching controlled substances. Expended for pain management education for health professionals, preventing the diversion of controlled substances, and maintenance of the electronic monitoring system for controlled substances data.	S	B	No
Licensing and Regulatory Affairs	Nurse Professional Fund	\$1,939,800	MCL 333.16315	Collected from persons licensed or seeking licensure to practice nursing as a registered nurse, a licensed practical nurse, or a trained attendant. Expended for promoting safe nursing practice and patient care; assuring high-quality nurses, nursing faculty, and nursing education; and operating a nursing scholarship program.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Licensing and Regulatory Affairs	Fireworks Safety Fund	\$1,694,000	MCL 28.461	Collected from fireworks retailers and consumers. Expended for administration of the Michigan Fireworks Safety Act, including reimbursements to local units of government for delegated safety inspections, and firefighter training under the direction of the Firefighters Training Council.	S	A/B	No
Licensing and Regulatory Affairs	Self-Insurers Security Fund	\$1,526,200	MCL 418.501	Collected from employers that self-insure for workers' compensation. Expended for workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments.	S	B	No
Licensing and Regulatory Affairs	Silicosis And Dust Disease Fund	\$1,279,500	MCL 418.501	Collected from workers' compensation insurance carriers and self-insured employers. Expended for workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry.	S	B	No
Licensing and Regulatory Affairs	Fees And Collections/Asbestos (I.E., Asbestos Abatement Fund)	\$1,156,800	MCL 338.3220	Collected from asbestos abatement contractors. Expended for inspection of asbestos abatement projects, education of asbestos abatement contractors, and other duties under applicable laws.	S	A/B	No
Licensing and Regulatory Affairs	Securities Investor Education And Training Fund	\$1,000,000	MCL 451.2601	Collected from persons registered or seeking registration to engage in securities brokering-dealing, agenting, investment advising, or adviser representation. Expended for education and training of Michigan residents in matters concerning securities laws and investment issues; revenue in excess of \$1.0 million lapses to the General Fund at the close of the fiscal year.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Licensing and Regulatory Affairs	Special Fraud Control Fund	\$1,000,000	MCL 421.6g	Collected from employers, claimants, and others under the MESA. Expended for operation of increased fraud control and investigation programs within the UIA.	S	B	No
Licensing and Regulatory Affairs	Utility Consumer Representation Fund	\$950,000	MCL 460.6m	Collected from energy utilities which apply to the PSC for the initiation of an energy cost recovery proceeding. Expended for operation of the Utility Consumer Participation Board and grants to support the representation and advancement of the interests of residential utility customers in administrative and judicial proceedings.	S	B	No
Licensing and Regulatory Affairs	Private Occupational School License Fees	\$857,500	MCL 395.102a	Collected from proprietary schools. Expended for administration of applicable laws.	S	A/B	No
Licensing and Regulatory Affairs	Real Estate Enforcement Fund	\$697,300	MCL 338.2237	Collected from persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales. Expended for investigation and enforcement of actions regarding unlicensed activity under the Occupational Code of 1980 and real estate fraud.	S	B	No
Licensing and Regulatory Affairs	Michigan Business Enterprise Program Fund	\$562,000	MCL 393.355	Collected from Vending facilities on public property and under the BSBP's Business Enterprise Program. Expended for Operation of the Business Enterprise Program; including retirement or pension plans, health insurance contributions, and paid sick leave and vacation time for participants.	S	B	Yes
Licensing and Regulatory Affairs	Restructuring Mechanism Assessments	\$553,800	MCL 484.2310	Collected from providers of retail intrastate telecommunications services and providers of commercial mobile service. Expended for costs of administering the restructuring mechanism.	S	A	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Licensing and Regulatory Affairs	Aboveground Storage Tank Fees	\$543,700	MCL 29.5d	Collected from firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids. Expended for enforcement of the Fire Prevention Code and the rules promulgated under the Code pertaining to the delivery, dispensing, noncommercial transportation, or storage or hazardous material.	S	A/B	No
Licensing and Regulatory Affairs	Builder Enforcement Fund	\$536,100	MCL 338.2239	Collected from persons licensed or seeking licensure to engage in residential building, residential maintenance and alteration contracting, or sales. Expended for enforcement and prosecution expenses pertaining to unlicensed activity described in sections 601(1) and (2) of the Occupational Code of 1980.	S	B	No
Licensing and Regulatory Affairs	Accountancy Enforcement Fund	\$429,800	MCL 338.2211	Collected from persons certified, registered, or licensed or seeking certification, registration, or licensure to engage in the practice of public accounting. Expended for enforcement, prosecution, and disciplinary expenses pertaining to unlicensed accountancy activities under the Occupational Code of 1980.	S	B	No
Licensing and Regulatory Affairs	Video Franchise Assessments	\$413,200	MCL 484.3306	Collected from video service providers doing business in Michigan. Expended for administration of applicable laws.	S	A	No
Licensing and Regulatory Affairs	Real Estate Education Fund	\$341,100	MCL 338.2237	Collected from persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales. Expended for programs related to the educational requirements for real estate brokers, associate brokers, and salespersons.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Licensing and Regulatory Affairs	Security Business Fund	\$340,100	MCL 338.1059	Collected from persons and entities licensed or seeking licensure to engage in private security or security alarm services. Expended for enforcement and administration of applicable laws.	S	A/B	No
Licensing and Regulatory Affairs	Property Development Fees	\$318,100	MCL 560.241	Collected from proprietors submitting final plats to municipal clerks. Expended for administration of applicable laws.	S	A	No
Licensing and Regulatory Affairs	Unarmed Combat Fund	\$137,900	MCL 338.3622	Collected from persons licensed or seeking licensure to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, promoters). Expended for administration and enforcement of applicable laws.	S	A/B	No
Licensing and Regulatory Affairs	Fire Alarm Fees	\$125,400	MCLs 29.26, 29.28, & 29.29	Collected from firms providing fire alarm and suppression services. Expended for implementation of Sections 26 through 33 of the Fire Prevention Code of 1941.	S	A	No
Licensing and Regulatory Affairs	Direct Shipper Enhancement Revolving Fund	\$124,800	MCL 436.1543	Collected from wine makers, blenders, and rectifiers of wine. Expended for regulation of the direct shipment of wine to Michigan consumers.	S	A	No
Licensing and Regulatory Affairs	Real Estate Appraiser Continuing Education Fund	\$63,300	MCL 338.2238	Collected from persons licensed or certified or seeking licensure or certification to engage in real estate appraisal. Expended for programs related to the educational requirements for all real estate appraisers.	S	B	No
Licensing and Regulatory Affairs	Fire Safety Standard And Enforcement Fund	\$40,000	MCL 29.499	Collected from cigarette manufacturers. Expended for processing, testing, enforcement, and oversight activities under applicable laws.	S	A	No
Subtotal: Licensing & Regulatory Affairs		\$286,351,500					
Michigan Strategic Fund	21st Century Jobs Trust Fund	\$75,000,000	MCL 12.257	Revenue supports economic development programs in the Michigan Strategic Fund.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Michigan Strategic Fund - MSHDA	Michigan State Housing Development Authority Fees and Charges	\$65,388,500	MCL 125.1424	Funding for interest-bearing or noninterest-bearing advances, for defraying the costs of housing projects, and for making grants to local communities for low and moderate income housing.	S	B	No
Michigan Strategic Fund	Public Utility Assessments	\$872,400	MCL 460.115	Fees cover the cost the regulating the public utilities.	S	A	No
Michigan Strategic Fund	Michigan Film Promotion Fund	\$654,800	MCL 125.2029d	Funding from fees on productions supports operation of the Michigan Film Office.	S	A	No
Michigan Strategic Fund - MSHDA	Michigan Lighthouse Preservation Fund	\$307,500	MCL 257.811k	Funds grants for the preparation of plans and specifications for restoration and stabilization and for stabilization, rehabilitation, or other preservation on a Michigan lighthouse.	S	B	No
Michigan Strategic Fund - MSHDA	Land Bank Fast Track Fund	\$300,000	MCL 124.768	Funding for costs to clear or quiet title to property held by the authority, repay a loan made to the authority, or other purpose in the authorized in the Land Bank Fast Track Act.	S	B	No
Michigan Strategic Fund	Defaulted Loan Collection Fees	\$150,000	MCL 205.23 & FFFP Administrative Handbook	Collection fee revenue supports the Kings-Chavez-Parks Initiative and Future Faculty Fellowship Program (FFFP) administration.	S	A	No
Michigan Strategic Fund	Industry Support Fees	\$5,500	NA	Fund has not been used; authorization exists to assist with transfer funds if needed.	NA	NA	No
Subtotal: Michigan Strategic Fund		\$142,678,700					
Military & Veterans Affairs	Income and Assessments	\$17,356,100	DMVA Schedule of Revenues	Charges paid by residents of the veterans' homes to cover the cost of care provided.	S	B	No
Military & Veterans Affairs	Michigan Veterans Trust Fund	\$5,201,700	Article IX, Sec. 37 of State Constitution	Funds initially established as \$50 million post-war reserve fund, only investment earnings are used to provide emergency assistance grants to qualifying veterans and to support administration of the grant program.	C	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Military & Veterans Affairs	Military Family Relief Fund	\$1,000,000	MCL 35.1213, 206.438, 206.438	Revenue received through a check-off on the individual income tax form, other donations and investment earnings, used to make grants to qualifying family and to the post and posthumous funds of the state veterans' homes.	S	B	No
Military & Veterans Affairs	Michigan National Guard Construction Fund	\$1,000,000	MCL 32.782a	Revenues received from gifts, donations and proceeds from any sale of armories, facilities or lands, used to acquire land and construct new facilities.	S	B	No
Military & Veterans Affairs	Rental Fees	\$346,400	MCL 32.754	Fees collected for the rental of space and facilities at state armories.	S	B	No
Military & Veterans Affairs	Test Project Fees	\$100,000	DMVA Schedule of Revenues	Fees paid by defense-related companies for use of the state's military facilities to test military equipment.	S	B	No
Military & Veterans Affairs	Mackinac Bridge Authority	\$70,000	DMVA Schedule of Revenues	Revenue received from the Mackinac Bridge Authority to reimburse DMVA for costs associated with the Labor Day bridge walk.	S	B	No
Military & Veterans Affairs	Lease Revenue	\$12,200	DMVA Schedule of Revenues	Revenue collected for the lease of space at the Grand Rapids Veterans' Home.	S	B	No
Subtotal: Military & Veterans Affairs		\$25,086,400					
Natural Resources	Game and Fish Protection Fund	\$78,493,100	MCL 324.43553	Revenue received from hunting and fishing license fees; used to provide protection, enforcement, propagation, control of wildlife.	C	B	Yes
Natural Resources	State Park Improvement Fund	\$46,937,200	MCL 324.509	Revenue received from state park camping fees, concessions, \$10.7 million of Recreation Passport fees, and 30% of Recreation Passport fees over \$12.7 million; used for operation, improvements, and maintenance projects at state parks and recreation areas, state park debt service.	C	B	Yes

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Natural Resources	Forest Development Fund	\$31,789,400	MCL 324.50507	Revenues received from sale of bonds and timber products; used for forestry programs and to pay interest and principal on Forest Development Authority bonds.	S	B	Yes
Natural Resources	State Park Endowment Fund	\$27,467,600	MCL 324.74119	Revenue received from sale of minerals, interest and investment earnings; used for state park improvement projects.	C	B	No
Natural Resources	Michigan State Waterways Fund	\$21,870,800	MCL 324.78110	Revenue received from 51% of watercraft registration fees, \$1 million of Recreation Passport fees, 80% of 2% gas tax revenue, concession, and harbor reservation fees; used for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.	C	B	Yes
Natural Resources	Snowmobile Trail Improvement Fund	\$9,033,400	MCL 324.2025 (1,2a, 3,4) MCL 324.2002 (2)	Revenue received from \$45.00 trail permit, 14% of 2% of gas tax, and \$42.00 of historical snowmobile registration fee (\$50.00); used for snowmobile trail construction and maintenance.	C	A	No
Natural Resources	Land Exchange Facilitation Fund	\$6,101,200	MCL 324.2134 (1,2)	Revenue received from the sale of surplus state land; used to purchase land authorized by the Natural Resources Trust Fund Board.	S	B	No
Natural Resources	ORV Trail Improvement Fund	\$6,010,600	MCL 324.2015 (1,3,4), MCL 324.2002 (2)	Revenue received from \$15.00 of Off Road Vehicle ORV (ORV) fee (\$16.25); used to purchase easements, improve and expand trail for motorized off-road use.	C	A	No
Natural Resources	Recreation Passport fees	\$3,291,900	MCL 324.2045	Revenue received from 53% of Recreation Passport sales over \$12.7 million; used for State Parks, Local Public Recreation Facilities fund, Forest Recreation Fund, and marketing.	C	B	No
Natural Resources	Marine Safety Fund	\$3,066,500	MCL 324.2035 (1, 2a)	Revenue received from 49% of watercraft registration fees; used for boating safety education programs and law enforcement on state waters.	C	A	Yes

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Natural Resources	Game and Fish Protection Fund - Waterfowl Hunt Stamp	\$3,000,000	MCL 324.43525b	Revenue received from \$12 license required to hunt waterfowl for hunters 16 years and older; used for acquisition, operation, maintenance, development of waterfowl habitat.	C	A	No
Natural Resources	Forest Recreation Fund	\$2,210,300	MCL 324.2005 (1,3,4), MCL 324.2002 (2)	Revenue received from state forest camping fees and 7% of Recreation Passport fees over \$12.7 million; used to support wilderness camping programs in state forests, administer and monitor compliance with concessions agreements.	C	B	No
Natural Resources	Game and Fish Fund - Deer Habitat	\$2,161,700	MCL 324.43554	Revenue received from \$1.50 from every deer hunting license; used for deer habitat and acquisition.	C	A	Yes
Natural Resources	Mackinac Island State Park Fund	\$1,848,200	MCL 324.76703 (4)	Revenue received from park operations (rental fees, admissions, concessions); used for park operation and debt service.	S	B	No
Natural Resources	Game and Fish Protection Fund - Michigan Wildlife Management Public Education subaccount	\$1,600,000	MCL 324.43532b	Used by the Michigan Wildlife Council to develop a comprehensive media marketing campaign about the role that hunters and anglers play in wildlife conservation; in conjunction with third-party marketing agency.	C	B	No
Natural Resources	Natural Resources Trust Fund	\$1,255,300	MCL 324.1903	Revenue received from interest and investment earnings; used for acquisition of public recreational land and development of outdoor, public recreational facilities.	C	C	No
Natural Resources	Snowmobile Registration Fee Revenue	\$1,217,300	MCL 324.2025 (1,2a, 3,4), MCL 324.2002 (2)	Revenue received from \$19.00 of snowmobile registration fee (\$30.00) and \$5.00 of historic snowmobile registration fee (\$50.00); used for snowmobile law enforcement.	C	A	No
Natural Resources	Game and Fish Protection Fund - Wildlife Protection Fund	\$1,119,600	MCL 324.43555	Revenue received from \$0.35 on every hunting and fishing license; used to inform public about harm of poaching and offer rewards leading to arrest and prosecution of poachers.	C	A	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Natural Resources	Local Public Recreation Facilities	\$1,089,800	MCL 324.1911	Revenue received from 10% of Recreation Passport fees over \$12.7 million; used for grants to local governments for the development of public recreation facilities.	S	B	No
Natural Resources	Game and Fish Protection Fund - Turkey Fees	\$1,079,900	MCL 324.43524	Revenue received from turkey hunt licenses \$9.50 resident, \$50.00 non resident, \$1.00 senior, and \$3.00 application fee; used for research surveys, and turkey management.	C	A	Yes
Natural Resources	Recreation Improvement Fund	\$1,024,600	MCL 324.2020 (1,3,4), MCL 324.2002 (2)	Revenue received from 6% of 2% of gas tax revenue; used to support recreational projects with emphasis on trails and facilities for motorized and nonmotorized use.	C	B	No
Natural Resources	Game and Fish Protection Fund - Fisheries Settlement Funds	\$945,100	NA	Revenue received from fisheries settlement payments; used for habitat mitigation work outlined in settlement.	C	B	No
Natural Resources	Permanent Snowmobile Trail Easement subaccount	\$700,000	MCL 324.82110a	Revenue received from \$8.00 of snowmobile registration fee (\$30.00); used to purchase lands, secure easements, or other appropriate agreements allowing the use of private property for permanent snowmobile trails.	C	A	No
Natural Resources	Fire Equipment Fund (Aircraft Fund)	\$663,300	MCL 324.510	Revenue received from fees charged for use of aircraft; used for aircraft expenditures.	S	A	No
Natural Resources	Non-game Fish and Wildlife Trust Fund	\$503,200	MCL 324.43902	Revenue received from Loon license plate sales, earning from \$6 million corpus; used for research and management of non game fish and wildlife and designated endangered animal and plan species.	C	B	Yes
Natural Resources	Museum Operations Fund	\$498,000	MCL 399.7a (3)	Revenue received from the sale of items in museum gift shops; used for store inventory, purchase and restoration of artifacts, operation of store.	S	A	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Natural Resources	Forest Land User Charges	\$281,500	MCL 324.509 (2)	Revenue received from land use permit fees; used to review of easement applications, land exchange applications, nonmetallic mineral extraction agreements, and use permits.	S	A	No
Natural Resources	History Fees Fund	\$229,300	2010 PA 189, Sec. 106, Sec. 306 of annual budget act	Revenue received from fees collected by DNR for admission to the Michigan Historical Museum, historical markers, document reproduction, departmental trainings, and the use of departmental equipment/facilities/services; used for museum system operation expenses.	S	A	No
Natural Resources	ORV Safety Education Fund	\$200,200	MCL 324.2015 (1,3,4), MCL 324.2002 (2)	Revenue received from \$1.00 of (Off Road Vehicle (ORV) fee (\$16.25); used to support cost of youth ORV safety training programs.	C	A	No
Natural Resources	Mackinac Island State Park Operation Fund	\$192,200	MCL 324.76504 (6)	Rent and leases paid on park land/facilities, credited to general fund and disbursed by Legislature.	S	B	No
Natural Resources	Game and Fish Protection Fund - Waterfowl Fees	\$159,100	MCL 324.43525b	Revenue received from \$12 license required to hunt waterfowl for hunters 16 years and older; used for acquisition, operation, maintenance, development of waterfowl habitat.	C	A	Yes
Natural Resources	Cervidae Licensing and Inspection Fees	\$136,900	MCL 287.958, Sec. 8	Revenue received from privately owned cervid facility fees; used for privately owned cervidae facility expenditures.	S	A	No
Natural Resources	Game and Fish Protection Fund - Youth Hunting and Fishing Education and Outreach Fund	\$96,100	MCL 324.43553 (5)	Revenue received from \$1.00 Jr. small game license, \$2.00 youth fishing license; used for hunting and fishing education and outreach programs for youth through 16 years of age.	C	A	No
Natural Resources	Sportsmen Against Hunger Fund	\$51,900	MCL 324.43540c (5,6,7)	Revenue received from donations; used for contribution of harvested game to local food banks.	C	A	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Natural Resources	Michigan Heritage Publications Fund	\$38,800	MCL 399.7 (6)	Revenue received from the sale of Michigan history books, reprints, maps, articles, calendars, and related items; used to pay for the printing distribution, printing, and promotion costs of these items.	S	A	No
Natural Resources	Public Use and Replacement Deed Fees	\$30,600	NA	Revenue received from fee charged for public use and replacement deeds; used to issue public use and replacement deeds.	S	A	No
Natural Resources	Invasive Species Fund	\$30,300	MCL 324.41311 (1)	Revenue received from fines collected from invasive species violations; used for permitting processes and invasive species education.	S	B	No
Natural Resources	Clean Michigan Initiative Fund	\$29,100	MCL 324.19608	Revenue received from bonds; used for administrative costs related to local grant bonds for recreation facility improvements.	S	B	No
Natural Resources	Commercial Forest Fund	\$28,600	MCL 324.51112 (1,3,4)	Revenue received from enrollment and withdrawal fees; used to enforce, administer, and monitor compliance with Commercial Forest Act requirements.	S	B	No
Natural Resources	Pure Michigan Trails Fund	\$15,400	MCL 324.72109 (1,3,4)	Revenue received from Pure Michigan Trails user fees; used for the operation & maintenance of the Pure Michigan Trail system.	S	A	No
Subtotal: Natural Resources		\$256,498,000					
School Aid	School Aid Fund	\$11,947,262,900	Article IX, Sec. 11 of State Constitution, MCL 388.1801	School Aid Fund revenues appropriated to school districts and intermediate districts for operations; compiled in School Aid Act and authorized by Constitution.	C	B/C	Yes
Subtotal: School Aid		\$11,947,262,900					
State	Transportation Administration Collection	\$110,562,800	MCL 257.810B2, 1949 PA 300	Funding to pay collection expenses incurred by the Department in the administration and enforcement of sections 801 to 810 of the MI Vehicle Code.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
State	Driver Fees	\$30,143,300	MCL 257.312a, 257.312e, 257.312h, 257.312i, 257.328, 257.811, 257.812	Funding for SOS to make required refunds to each county or municipality acting as examining officer or bureau, to make required payments into the Traffic Law Enforcement and Safety Fund, and to support administrative costs of SOS.	S	B	No
State	Enhanced Driver License & Enhanced Official State Personal Identification Card Fund	\$8,837,700	MCL 28.306 & 28.307	Fees collected from application of enhanced driver license or personal ID, portions given to various other funds, remainder to cover expenses incurred by the Department in administration and enforcement.	S	B	No
State	Reinstatement Fees-Operator Licenses	\$5,212,100	MCL 257.320e	Funding for SOS to process the suspension and reinstatement of driver licenses.	S	A	No
State	Auto Repair Facilities Fees	\$5,186,100	MCL 257.1330, 257.1340	Fees for the registration of repair facilities, credited to general fund.	S	C	No
State	Credit & Debit Card Service Assessment	\$5,000,000	MCL 11.23	Fees collected from user of a credit or debit card, used to cover cost of credit or debit card transaction.	S	A	No
State	Expedient Service Fees	\$4,035,400	MCL 257.806, 324.80311, 324.81110	A portion of funding is deposited in MI Transportation Fund, portion deposited in Transportation Admin Collection Fund, portion used for admin costs at SOS.	S	B	No
State	Personal Identification Card Fees	\$2,735,200	MCL 28.292	Funds for administration of State Personal Identification Card act.	S	B	No
State	Parking Ticket Court Fines	\$2,174,500	MCL 257.675	Funds used to defray expenses of processing the suspension and reinstatement of licenses for people who fail to answer a citation, notice to appear, or pay fine/cost.	S	A	No
State	Vehicle Theft Prevention Fees	\$2,060,700	MCL 257.810a	Funds for vehicle theft prevention program, including administration, inspection and enforcement of antitheft procedures.	S	B	No
State	Motorcycle Safety Fund	\$1,830,100	MCL 257.312c, 257.801(N)	Funding for administration of the motorcycle safety education program.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
State	Driver Improvement Course Fund	\$1,557,600	MCL 257.320D	Fees collected from participants of a driver improvement course, used to cover the oversight and administration costs of the driver improvement courses.	S	A	No
State	Marine Safety Fund	\$1,478,900	MCL 324.80115	Funding for boating safety education programs and law enforcement for the operation of watercraft.	S	B	No
State	Recreation Passport Fees	\$1,000,000	MCL 324.2045(1)(A), 2010 PA 32	Revenue collected from sales of recreation passports, used for state parks and waterways.	S	B	No
State	Abandoned Vehicle Fund	\$686,700	2004 PA 495, MCL 257.252H3	Funding for the Secretary of State to administer the provisions of the MI Vehicle Code relating to abandoned vehicles.	S	B	No
State	Mobile Home Commission Fees	\$508,200	MCL 125.2309	Funds for regulation of the mobile home industry.	S	B	No
State	Snowmobile Registration Fee Revenue	\$390,600	MCL 324.82111	Funds for administration of the snowmobile registration provision contained in the Natural Resources and Environmental Protection Act.	S	A	No
State	Child Support Clearance Fees	\$364,100	MCL 257.320e, 257.321c	License reinstatement fees used to defray the expenses of processing the suspension and reinstatement of driver licenses for violation of the Support and Parenting Time Enforcement Act.	S	A	No
State	Notary Fees Fund	\$344,100	MCL 55.311	Funding to offset costs incurred by the Department in administering the Notary Public Act.	S	A	No
State	Children's Protection Registry Fund	\$272,600	MCL 752.1064	Funds for administration of the Children's Protection Registry Act and for the investigation, enforcement and defense of the act.	S	B	No
State	Off-road Vehicle Title Fees	\$167,300	MCL 324.8111	Funds for administrative costs for SOS, revenues that exceed costs are credited to the off-road vehicle account.	S	A	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
State	Michigan State Police Auto Theft Fund	\$123,700	MCL 500.6107	Funding to pay costs of administering the Automobile Theft Prevention Authority; to support the State Police and local law enforcement for automobile theft enforcement teams; to support programs designed to reduce the incidence of economic automobile theft; and for programs designed to inform automobile owners of methods of preventing automobile theft.	S	B	No
State	Notary Education & Training Fund	\$100,000	MCL 55.277	Funds for providing education and training programs for county clerks and their staffs.	S	B	No
State	Scrap Tire Fund	\$77,300	MCL 257.806, 324.16908	Funds for administrative costs of collection of the tire disposal surcharge.	S	B	No
State	Driver Education Provider & Instructor Fund	\$75,100	MCL 256.703	Fees collected from application processing fees, multiple vehicle driving facility review and approval fee, used to investigate, inspect driver education programs.	S	A	No
State	Thomas Daley Gift of Life Fund	\$50,000	MCL 257.811	Funds used for the administration and maintenance of the state anatomical gift donor registry program.	S	B	No
State	Administrative Order Processing Fee	\$11,700	MCL 324.80198, 324.82155	Fees collected from people ordered not to operate/operate with restrictions watercraft, snowmobiles, off-road vehicles because of drinking and driving violations, used for administrative costs.	S	A	No
Subtotal: State		\$184,985,800					

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
State Police	Traffic Law Enforcement And Safety Fund	\$26,732,000	MCL 257.819a	Receives \$4 from each \$50 original and renewed enhanced driver's, a \$2.25 registration fee on vehicles with an empty weight in excess of 10,000 lbs, \$4 from each \$50 original and renewed operator's or chauffeur's license, and up to \$15,000 of the balance of driver's education registration fees; to be used to enhance the enforcement of traffic laws and enhance the ability to provide safety on streets and highways.	S	B/C	No
State Police	CJIC Service Fees	\$21,560,400	MCLs 28.273 & 28.425b	Various fees collected for services by the Criminal Justice Information Center (CJIC), includes fingerprint fees (\$30), name-based criminal records check fees through the Internet Criminal History Access Tool (\$10), \$23 from each \$105 concealed weapons permit application, and FOIA fees.	S	A	No
State Police	Highway Safety Fund	\$13,624,300	MCL 257.629e	Receives 23.66% of the available monthly balance in the Justice System Fund (after distribution to the Secondary Road Patrol and Training Fund); used to supplement other funds to employ additional enlisted personnel to enforce traffic laws on state highways and freeways.	S	B	No
State Police	Secondary Road Patrol And Training Fund	\$12,275,900	MCL 257.629e	Receives a distribution from the Justice System Fund equal to \$10 for each civil infraction issued; used for grants to county sheriff's departments to patrol secondary roads and partial reimbursement to local agencies for costs associated with training employed law enforcement officer candidates.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
State Police	Michigan Justice Training Fund	\$8,491,600	MCL 18.425	Receives 11.84% of the available monthly balance (after the distribution to the Secondary Road Patrol and Training Fund) in the Justice System Fund; to be expended by state and local criminal justice agencies for in-service training; 60% is allocated to police departments on a per-officer basis for training; with the balance (after administrative costs) used to provide competitive grants to agencies.	S	B	No
State Police	State Services Fee Fund	\$7,990,900	MCL 432.212a	Receives revenue from an annual assessment on each of the three Detroit Casinos as well as application, license, and other fees (fines and penalties) paid by the casinos, suppliers, and employees; used within MSP primarily to support the Forensics Science Division and related department overhead costs.	S	B/C	No
State Police	Auto Theft Prevention Fund	\$7,298,700	MCL 500.6107	Assessment against insurance of \$1 for each earned-car-year on insurance coverage written in the prior year. To be expended for administrative costs of the Auto Theft Prevention Authority, state and local auto theft enforcement teams, and programs aimed at reducing the incidence of automobile theft.	S	B	No
State Police	Motor Carrier Fees	\$4,687,600	MCLs 478.1, 478.1a, & 478.2	Fees imposed on the trucking industry, primarily the Unified Carrier Registration (UCR) fee collected under the Motor Carrier Safety Act, 1933 PA 254; fee revenue to be expended by the Michigan State Police for enforcement of motor carrier safety requirements.	S	B	Yes

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
State Police	Tobacco Tax Revenue	\$4,438,600	MCL 205.432	Portion of revenue from taxes on cigarettes (\$2/pack) and other tobacco products (32% of wholesale price) collected under the Tobacco Products Tax Act; used for tobacco tax enforcement.	S	B	No
State Police	Nuclear Plant Emergency Planning Reimbursement	\$2,671,900	NA	Reimbursement of departmental costs related to emergency planning activities for incidents at the state's three nuclear plants (Cook, Palisades, and Fermi).	S	A	No
State Police	Disaster And Emergency Contingency Fund	\$2,500,000	MCL 30.418	Statute requires the Legislature to annually appropriate sufficient funds to maintain a balance between \$1.0 and \$4.5 million, which may be expended to offset emergency operation expenses of state agencies and, upon declaration of a disaster or emergency, provide assistance to local units of government, subject to statutory restrictions. Boilerplate section 606(8) appropriates up to \$800,000 from the fund to cover costs related to any disaster or emergency as provided under sections 18 or 19 of 1976 PA 390.	S	B	No
State Police	State Police Service Fees	\$2,288,700	Sec. 226 of annual budget act	Reimbursement of overtime expenses and other costs related to security provided at certain special public events, based on a pre-arranged agreement with the entity coordinating the event.	S	A	No
State Police	Truck Driver Safety Fund	\$2,018,600	MCL 247.675	Receives \$15 from commercial vehicle registrations and a portion of fees collected under the Motor Carrier Act; used to support administrative costs, truck driver safety education programs, truck driver safety research and demonstration projects, data analysis, and enforcement activities of the Commercial Vehicle Enforcement Division.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
State Police	State Forensic Laboratory Fund	\$1,767,600	MCL 12.203	Receives 5.35% of the available monthly balance in the Justice System Fund (after distribution to the Secondary Road Patrol and Training Fund); the balance of the fund (after the 45% distribution for DNA profiling and distribution to local forensic laboratories) is used to conduct forensic tests of evidence, purchase or maintain equipment, train staff, and defray costs of DNA profiling.	S	B	No
State Police	Forensic Science Reimbursement Fees	\$1,525,600	MCL 12.207	Primarily funded through the allocation of 45% of the balance in the State Forensic Lab Fund; to be expended to defray the cost of DNA profiling and DNA retention under the DNA Identification Profiling System Act, 1990 PA 250.	S	A	No
State Police	Drunk Driving Prevention And Training Fund	\$1,445,600	MCL 257.625h	Receives \$10 from the \$125 reinstatement fee for a suspended drivers' license; used to purchase and maintain breath alcohol testing equipment and to train law enforcement personnel on the proper use of testing equipment.	S	B	No
State Police	Hazardous Materials Training Center Fees	\$1,183,200	MCL 29.477	Tuition and course fees charged to state, local, and private industry for instructional classes and training in hazardous materials response activities through the Emergency Management and Homeland Security Training Center.	S	A	No
State Police	Trooper School Recruitment Fund	\$901,100	MCL 257.819b	Receives money from any source, including transfers from the Traffic Law Enforcement and Safety Fund; used to conduct a trooper recruit school or to conduct retraining schools for new troopers during their probationary period.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
State Police	Narcotics Investigation Revenues	\$814,600	MCLs 333.7521, 333.7522, 333.7523, & 333.7524	Authorizes state to expend federal and state narcotic forfeiture funds on law enforcement activities related to the investigation of narcotics violations of several units within the department. Funds support narcotics buys, surveillance equipment, body armor, rifles, narcotics canines, and other equipment.	S	B	Yes
State Police	Michigan Merit Award Trust Fund	\$793,900	MCL 12.260	Receives the portion of the state's tobacco settlement revenues remaining after securitization costs and after transfer to the 21st Century Jobs Fund; used in MSP for tobacco tax enforcement.	S	B	No
State Police	Reimbursed Services	\$752,900	Sec. 226 of annual budget act	Boilerplate language requires that contractual services provided by the department be reimbursed for all costs incurred, including retirement and overtime costs; requires cost service delivery models; requires reimbursed services provided to entities other than local units of government be provided on an overtime basis.	S	A	No
State Police	Sex Offender Registration Fund	\$609,800	MCL 28.725b	Receives \$30 of each one-time \$50 registration fee paid by registered sex offenders; used for training, maintenance of the law enforcement database and public internet website, and enforcement of the continuing registration requirements placed on registered sex offenders.	S	A/B	No
State Police	Traffic Crash Revenue	\$335,400	Sec. 405 of annual budget act	Revenue generated from the \$10 fee for copies of traffic crash reports.	S	A	No
State Police	Precision Driving Track Fees	\$323,500	MCL 28.222	Tuition charged to MSP, local law enforcement agencies, and other private agencies for precision driving courses and use of the precision driving track.	S	A	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
State Police	Concealed Weapons Enforcement Fee	\$100,000	MCL 28.425v	Formerly received \$5 from the former \$55 CCW permit application fee; payable until July 1, 2003; used to train law enforcement personnel on the rights and responsibilities of, and proper enforcement techniques involving, CCW permit holders.	S	B	No
State Police	Forfeiture Funds	\$99,100	MCLs 600.4702 & 600.4703	Receipts from the seizure of assets (real and personal property, vehicles, and cash) stemming from the investigation of crimes involving drug trafficking and criminal enterprises.	S	B	No
State Police	Rental Of Departmental Aircraft	\$59,400	Sec. 226 of annual budget act	Reimbursement of aviation costs for non-departmental flights.	S	A	No
State Police	Licensing Fees	\$9,100	MCL 338.1079	Revenue from the \$300 initial and \$150 renewal license fees paid by business and other entities that hire private security police officers and are licensed under 1968 PA 330 by MCOLES. About a dozen healthcare and educational institutions have private police who have limited arrest authority.	S	A/B	No
Subtotal: State Police		\$127,300,000					
Tech, Mgmt, & Budget	Pension Trust Funds	\$26,623,500	MCL 38.11, 38.1614, 38.1328-38.1332, 38.2210-38.2214	Funding to provide retirement and other benefits for State Employees, Public School Employees, State Police officers, Judges and their beneficiaries.	S	B	No
Tech, Mgmt, & Budget: Civil Service	State Restricted Funds 1%	\$21,244,900	Article XI, Sec. 5 of State Constitution	Legislature is required to appropriate to the Commission for the ensuing fiscal year a sum not less than one percent of the aggregate payroll of the classified service for the preceding fiscal year.	C	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Tech, Mgmt, & Budget	Special Revenue, Internal Service and Pension Fund	\$17,145,100	1984 PA 431	Funding to provide operational activities and goods/services to other state agencies, and for retirement benefits for members and beneficiaries of the state's retirement plans.	S	B	No
Tech, Mgmt, & Budget: Civil Service	State Restricted Indirect Funds	\$7,700,200	Annual budget act	Funding provided from other state departments to offset costs of services provided.	S	A	No
Tech, Mgmt, & Budget: Civil Service	State Sponsored Group Insurance, Flexible Spending Accounts & COBRA	\$5,824,800	NA	Reflects the financial transactions of the state sponsored flexible spending accounts and COBRA.	S	B	No
Tech, Mgmt, & Budget	MAIN User Charges	\$4,434,600	2006 PA 345	Funding for operation and maintenance of the Michigan Administrative Information Network (MAIN).	S	A	No
Tech, Mgmt, & Budget	State Restricted Indirect Funds	\$3,383,900	Annual budget act	Funding provided from other state departments to offset costs of services provided.	S	A	No
Tech, Mgmt, & Budget: Civil Service	State Sponsored Group Insurance	\$2,743,100	NA	Reflects the financial transactions of the state sponsored insurance plans that provide health, long-term disability, life, vision, and dental coverage for participating employees and retirees.	S	B	No
Tech, Mgmt, & Budget	Health Management Fund	\$2,176,900	NA	Funding for Office of the State Employer staff who provide support services for the Workers' Compensation and Long Term Disability programs.	S	B	No
Tech, Mgmt, & Budget	Deferred Compensation	\$1,545,000	NA	Accounting of the income that state employees choose to defer until future years.	S	B	No
Tech, Mgmt, & Budget	Public-Private Partnership Investment Fund	\$1,500,000	Sec 882d of annual budget act	Support for public private partnerships for capital asset improvement, energy resource projects, financial and investment opportunities, infrastructure projects and joint ventures.	S	B	No
Subtotal: Tech, Management, & Budget		\$94,322,000					

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Treasury	Sales Tax	\$758,272,400	Article IX, Section 10 of the State Constitution	Funding for Constitutional Revenue Sharing payments to cities, villages, and townships.	C	B	No
Treasury	Sales Tax	\$468,040,000	MCL 141.901 - 141.921	Funding for Statutory Revenue Sharing payments to cities, villages, townships, and counties.	S	B	No
Treasury	Delinquent Tax Collection Revenue	\$118,739,600	Various tax MCLs	A portion of delinquent tax collections that would otherwise go to General Fund is set aside to support Treasury operations.	C	C	No
Treasury	Convention Facility Development Fund	\$90,950,000	MCL 207.624 & MCL 207.628	Debt service payments on Cobo Hall bonds and distribution of liquor tax to counties.	S	B	No
Treasury - Bureau of State Lottery	State Lottery Fund	\$48,106,500	MCL 432.41	Funding supports operations of the Bureau of State Lottery.	S	B	No
Treasury	Emergency 911 Fund	\$27,156,200	MCL 484.1408	Reimburses counties, local exchange providers, PSAPs, and State Police for emergency 911 services and training.	S	A	No
Treasury - Casino Gaming	State Services Fee Fund	\$25,666,300	MCL 432.212a	Funds regulation of Detroit Casinos through Michigan Gaming Control Board; portion deposited in compulsive gaming fund; portion funds MSP operations (being phased out).	S	A/B	No
Treasury	Retirement Funds	\$19,573,200	Various retirement fund MCLs	Fee charged against retirement funds for administrative costs in administration.	S	A	No
Treasury	Health and Safety Fund	\$9,000,000	MCL 141.473 & MCL 141.475	Distributes tax on cigarettes to Medicaid indigent volume adjustment proceeds; debt service on Wayne County fiscal stabilization bonds; MFA bonds; and repayment of Emergency Loan Board loans; remainder to counties other than Wayne for public health and criminal justice programs.	S	B	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Treasury	Land Reutilization Fund	\$5,304,500	MCL 211.78n	Funding supports contracts with title insurance companies, costs in determining addresses, service of notices, and recording fees; defense of title actions; other costs incurred in administering the foreclosure and disposition of property forfeited for delinquent taxes.	S	B	No
Treasury	Escheats Revenue	\$4,772,800	MCL 567.221 - 567.265	Administrative of the Uniformed Unclaimed Property Act.	S	B	No
Treasury	Tobacco Tax Revenue	\$4,155,400	MCL 205.421 - 205.436	Supports tobacco tax collection and enforcement.	S	B	No
Treasury	MFA, Bond and Loan Program Revenue	\$3,018,500	MCL 141.1051 - 141.1078	Supports administration of the Michigan Finance Authority.	S	B	No
Treasury	Game and Fish Protection Fund	\$2,527,900	Article IX, Sec. 41 of State Constitution, MCL 324.2010	Pays for a portion of payments in lieu of taxes on state owned land purchased through the game and fish protection account or through the former game and fish protection fund.	C	B	No
Treasury	Garnishment Fees	\$2,487,900	MCL 600.4012	Support administration of garnishment actions for unpaid payments to the State.	S	A	No
Treasury - Casino Gaming	Equine Development Fund	\$2,475,400	MCL 431.320	Funds awards, purses, and purse supplements; horse racing regulatory functions under MGCB.	S	B	No
Treasury	Health Insurance Claims Assessment Fund	\$2,033,800	MCL 550.1737	Funding supports administration of the HICA tax.	S	B	No
Treasury	Michigan Natural Resources Trust Fund	\$1,735,500	Article IX, Sec. 35 of State Constitution, MCL 324.1902	Acquisition of land or rights in land, development of public recreation facilities, administration of trust fund; provides payments in lieu of taxes on lands purchased with Michigan Natural Resources Trust Fund funds.	C	B	No
Treasury	Treasury Fees	\$1,665,700	All restricted fund MCLs	Assessed against all restricted funds that receive common cash earnings to fund Treasury's administrative costs.	S	A	No

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Treasury	Michigan Merit Award Trust Fund	\$1,143,200	MCL 12.259	Receives the portion of the state's tobacco settlement revenues remaining after securitization costs and after transfer to the 21st Century Jobs Fund; funds Tuition Incentive Program administrative costs in Treasury budget.	S	C	Yes
Treasury	School Bond Fees	\$837,600	MCL 388.1936	Fee charged for administering school bond loan fund program to cover costs of administration.	S	A	No
Treasury - Casino Gaming	Casino Gambling Agreements	\$814,500	Compacts	Funds supports administration of the Gaming compacts with the Native American Tribes.	NA	A	No
Treasury - State Building Authority	State Building Authority Revenue	\$712,400	MCL 830.411 - 830.425	Funds administration of the State Building Authority.	S	B	No
Treasury - Casino Gaming	Laboratory Fees	\$700,000	MCL 432.201 - 432.226	Funds operations of the Gaming Laboratory which tests and evaluates electronic gaming devices.	S	A	No
Treasury	Municipal Finance Fees	\$534,900	MCL 141.1051 - 141.1078	Fees assessed by the Municipal Bond Authority for administration of bond financing.	S	A	No
Treasury	Justice System Fund	\$479,400	MCL 600.181	Supports Treasury's monitoring of collection and distribution of fund receipts.	S	B	No
Treasury	Waterways Fund	\$324,200	MCL 324.2035	Funding for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.	S	B	No
Treasury	State Services Fee Fund	\$319,900	MCL 432.212a	Funds regulation of Detroit Casinos through Michigan Gaming Control Board; portion deposited in compulsive gaming fund; portion funds MSP operations (being phased out).	S	A/B	No
Treasury	State Lottery Fund	\$281,600	MCL 432.41	Funding supports operations of the Bureau of State Lottery.	S	B	No
Treasury	State Restricted Indirect Funds	\$273,000	NA	Funding covers Treasury's costs associated with central support services provided under the Statewide Cost Allocation Plan (SWCAP).	NA	NA	NA

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Treasury	Michigan State Housing Development Authority Fees and Charges	\$258,100	MCL 125.1424	Funding for interest-bearing or noninterest-bearing advances, for defraying the costs of housing projects, and for making grants to local communities for low and moderate income housing.	S	B	No
Treasury	Bottle Deposit Fund	\$250,000	MCL 445.573c	75% to the cleanup and redevelopment trust fund; 25% to dealers to be apportioned to each dealer on the basis of the number of empty returnable containers handled.	S	B	No
Treasury	Defined Contribution Administrative Fee	\$100,000	MCL 38.9	Fees charged to defined contribution plan to cover costs of administration.	S	A	No
Subtotal: Treasury		\$1,602,710,400					
Transportation	Michigan Transportation Fund (MTF)	\$1,017,972,100	1951 PA 51	Revenue from Motor Fuel taxes and vehicle registration taxes; distributed to local road agencies for local road programs.	C	B	No
Transportation	State Trunkline Fund	\$708,539,700	1951 PA 51	Revenue primarily from 39.1% earmark of MTF revenue; used for administration of MDOT and state trunkline maintenance and capital improvement programs.	S	B	No
Transportation	Comprehensive Transportation Fund	\$280,104,200	1951 PA 51	Revenue primarily from 10% earmark of MTF revenue and an earmark of "auto-related" sales tax; used for public transportation programs, including state support for local public transit, rail passenger, and rail freight programs.	C	B/C	Yes
Transportation	Transportation Economic Development Fund	\$53,597,000	1987 PA 231	Revenue from an earmark of MTF revenue, and an earmark of certain driver's license fee revenue; used for Transportation Economic Development Fund categorical programs.	S	B	Yes
Transportation	Blue Water Bridge (BWB) Fund	\$37,759,800	1931 PA 302; 1935 PA 147; state/federal project agreements	Revenue from bridge tolls and rental of BWB toll plaza to duty free shop; revenue used for operating and capital support for BWB.	S	B	Yes

State Restricted Fund Appropriations: FY 2014-15

Department/ Budget Area	Fund Name	FY 2014-15 Appropriation	Legal Basis	Fund Description/Current Use	Const/ Statutory	Fund Type	Used for Match/ MOE?
Transportation	Local Bridge Fund	\$28,884,100	1951 PA 51	Revenue from an earmark of MTF revenue, used for program of local bridge rehabilitation and reconstruction.	S	B	Yes
Transportation	State Aeronautics Fund	\$15,006,600	State Aeronautics Code	Revenue from tax on aviation fuel and aircraft registration taxes; used to support MDOT Office of Aeronautics and match federal Airport Improvement Program capital grants.	C	B	Yes
Transportation	IRS Debt Service Rebate	\$6,981,700	Bond agreements	Revenue returned to the state associated with Build American bonds.	S	B	No
Transportation	Rail Freight Fund	\$6,000,000	Transportation Preservation Act of 1976	Revenue from sale and lease of state-owned rail properties; used primarily for rail economic development projects.	S	B	No
Transportation	Intercity Bus Equipment Fund	\$140,000	1951 PA 51	Revenue from sale/lease of state-owned buses; used to support intercity bus program.	S	B	No
Subtotal: Transportation		\$2,154,985,200					
GRAND TOTAL: ALL BUDGET AREAS		\$19,966,476,600					