

Revenue History: Major Operating Funds

\$ in Millions

Fiscal Year	GF/GP	SAF	Combined GF/GP+SAF
FY 1994-95	\$8,798.1	\$7,002.4	\$15,800.5
FY 1995-96	9,477.1	7,393.1	16,870.2
FY 1996-97	9,298.6	8,319.2	17,617.8
FY 1997-98	9,641.5	8,796.5	18,438.0
FY 1998-99	10,327.2	9,309.9	19,637.1
FY 1999-00	10,680.6	9,889.3	20,569.9
FY 2000-01	9,902.4	9,994.0	19,896.4
FY 2001-02	9,349.1	10,133.9	19,483.0
FY 2002-03	8,896.5	10,714.7	19,611.2
FY 2003-04	8,969.3	10,615.4	19,584.7
FY 2004-05	9,258.4	10,909.7	20,168.1
FY 2005-06	9,231.8	11,082.7	20,314.5
FY 2006-07	9,264.2	11,153.1	20,417.3
FY 2007-08	10,337.0	11,512.9	21,849.9
FY 2008-09	8,287.3	10,921.8	19,209.1
FY 2009-10	7,678.6	10,817.6	18,496.2
FY 2010-11	8,813.1	11,248.2	20,061.3
FY 2011-12	9,246.5	10,878.8	20,125.3
FY 2012-13	9,562.5	11,269.7	20,832.2
FY 2013-14	9,018.6	11,520.5	20,539.1
FY 2014-15	10,034.4	11,747.1	21,781.5
FY 2015-16 Est	9,734.1	12,067.4	21,801.5
FY 2016-17 Est	10,138.5	12,402.4	22,540.9

% Change (through FY 2016-17)

5-Year	9.6	14.0	12.0
10-Year	9.4	11.2	10.4
15-Year	8.4	22.4	15.7
20-Year	9.0	49.1	27.9
22-Year	15.2	77.1	42.7

GLOSSARY

GF/GP: General Fund/General Purpose; unrestricted state funds from taxes and other sources available to fund basic programs and other purposes determined by the Legislature; adjusted to account for statutory revenue sharing funds now being included in GF/GP revenue total

SAF: School Aid Fund; tax and lottery revenue constitutionally dedicated to education purposes; primarily used for K-12 purposes, but also utilized for community colleges and public universities in recent years

Note: Estimates are from May 2016 Consensus Revenue Estimating Conference

Budget History: Total State Appropriations by Fund Source

\$ in Millions

Fiscal Year	Adjusted Gross	Federal	Local/ Private	Restricted	GF/GP	State Source	Payments to Locals
FY 1994-95	\$28,332.3	\$7,096.8	\$755.3	\$11,345.8	\$9,134.4	\$20,480.2	\$11,105.2
FY 1995-96	28,435.4	7,340.6	667.0	11,979.7	8,448.0	20,427.7	12,071.4
FY 1996-97	29,563.7	7,638.5	388.4	13,172.6	8,364.1	21,536.7	12,253.4
FY 1997-98	31,395.8	7,933.2	1,047.7	13,763.5	8,651.5	22,414.9	13,559.3
FY 1998-99	33,104.8	8,626.0	1,107.2	14,069.0	9,302.6	23,371.6	14,007.3
FY 1999-00	35,507.6	9,771.5	1,034.7	15,126.4	9,575.0	24,701.4	14,909.9
FY 2000-01	36,994.2	10,019.9	1,172.4	16,060.1	9,741.7	25,801.9	15,202.9
FY 2001-02	38,714.8	11,211.2	1,421.7	16,892.9	9,189.0	26,081.9	15,936.4
FY 2002-03	39,560.4	12,186.4	1,331.5	17,211.6	8,830.9	26,042.5	16,077.4
FY 2003-04	39,318.0	12,359.9	958.2	17,233.1	8,766.9	26,000.0	15,781.9
FY 2004-05	39,938.9	12,863.3	766.9	17,602.2	8,706.6	26,308.8	15,520.4
FY 2005-06	41,336.1	13,180.1	438.8	18,610.9	9,106.3	27,717.2	15,681.1
FY 2006-07	41,947.2	13,491.2	496.0	18,841.2	9,118.7	27,960.0	16,037.3
FY 2007-08	43,631.9	14,678.8	508.4	18,462.9	9,981.8	28,444.7	15,903.3
FY 2008-09	48,143.8	21,268.5	537.8	17,768.3	8,569.2	26,337.5	15,165.1
FY 2009-10	45,739.3	20,000.8	499.2	17,451.5	7,787.8	25,239.3	14,805.8
FY 2010-11	48,090.7	21,314.3	512.8	17,838.8	8,424.8	26,263.6	15,085.0
FY 2011-12	47,568.9	19,730.5	521.2	18,976.2	8,341.1	27,317.2	15,379.4
FY 2012-13	47,771.8	19,383.6	537.9	18,826.0	9,024.2	27,850.2	15,331.0
FY 2013-14	50,209.1	20,512.2	534.7	19,591.5	9,570.7	29,162.3	15,912.7
FY 2014-15	53,292.8	22,877.1	539.1	20,185.6	9,690.9	29,876.5	16,421.8
FY 2015-16 YTD	53,524.0	22,788.7	394.7	20,190.9	10,149.6	30,340.6	16,828.9
FY 2016-17 YTD	54,048.3	22,661.4	388.6	21,023.0	9,975.3	30,998.3	17,245.5

% Change (through FY 2016-17)

5-Year	13.6	14.9	(25.4)	10.8	19.6	13.5	12.1
10-Year	28.8	68.0	(21.7)	11.6	9.4	10.9	7.5
15-Year	39.6	102.1	(72.7)	24.4	8.6	18.8	8.2
20-Year	82.8	196.7	0.0	59.6	19.3	43.9	40.7
22-Year	90.8	219.3	(48.6)	85.3	9.2	51.4	55.3

GLOSSARY

Adjusted Gross: Total appropriations from all fund sources (excludes interdepartmental grants, to avoid double counting)

Federal: Appropriations from federal grants or matching revenue; includes temporary American Recovery and Reinvestment Act (ARRA) funds for FYs 2008-09 to FY 2010-11, a portion of which offset GF/GP and SAF funds

Local/Private: Appropriations funded by payments from local governments or private entities

Restricted: Appropriations from state revenue sources restricted by the constitution, state statute, other restricted; includes School Aid Fund, dedicated transportation funds, and most fee revenue

GF/GP: General Fund/General Purpose; unrestricted state funds available to fund basic programs and other purposes determined by the Legislature

State Source: Appropriations funded by state-level revenue sources; restricted plus GF/GP

Payments to Locals: Estimated payments to local units of government; under State Constitution, these payments must equal at least 48.97% of spending from state sources

Budget History: Education Budget Areas

\$ in Millions

Fiscal Year	School Aid		Higher Education		Community Colleges	
	Adjusted Gross	State Source	Total Budget	University Operations	Total Budget	College Operations
FY 1994-95	\$8,052.3	\$7,960.7	\$1,383.0	\$1,219.9	\$251.6	\$245.4
FY 1995-96	8,314.4	8,244.4	1,429.0	1,253.8	253.0	251.7
FY 1996-97	8,631.3	8,558.3	1,499.9	1,322.8	262.2	258.7
FY 1997-98	9,403.3	9,307.4	1,561.5	1,384.4	275.0	271.1
FY 1998-99	9,667.2	9,547.2	1,604.3	1,422.8	282.0	277.9
FY 1999-00	10,200.8	10,075.8	1,786.0	1,499.7	297.2	293.3
FY 2000-01	10,892.3	10,732.3	1,910.6	1,591.4	325.0	310.9
FY 2001-02	11,451.1	11,248.1	1,925.8	1,615.5	320.2	315.5
FY 2002-03	12,554.7	11,334.2	1,844.9	1,565.9	310.9	305.5
FY 2003-04	12,606.2	11,289.5	1,653.7	1,390.3	276.8	271.5
FY 2004-05	12,467.1	11,113.5	1,723.0	1,471.6	294.3	288.5
FY 2005-06	12,700.6	11,308.0	1,734.4	1,419.8	281.6	275.3
FY 2006-07	13,008.2	11,597.0	1,610.8	1,300.2	247.8	241.3
FY 2007-08	12,897.8	11,421.8	1,886.7	1,585.7	318.9	312.6
FY 2008-09	13,259.8	11,097.8	1,754.1	1,467.3	299.4	292.6
FY 2009-10	12,737.5	10,675.1	1,612.2	1,461.2	299.4	292.6
FY 2010-11	12,981.7	10,803.4	1,578.3	1,420.3	295.9	292.6
FY 2011-12	12,746.9	11,088.9	1,364.2	1,207.2	283.9	283.9
FY 2012-13	12,912.1	11,211.0	1,399.2	1,243.5	306.6	292.4
FY 2013-14	13,322.3	11,506.1	1,430.6	1,265.3	336.0	298.2
FY 2014-15	13,674.0	11,865.8	1,517.5	1,340.0	364.7	307.2
FY 2015-16 YTD	13,736.3	11,960.5	1,539.2	1,360.6	387.8	311.5
FY 2016-17 YTD	14,161.8	12,343.2	1,582.6	1,400.3	395.9	315.9

% Change (through FY 2016-17)

5-Year	11.1	11.3	16.0	16.0	39.5	11.3
10-Year	8.9	6.4	(1.7)	7.7	59.7	30.9
15-Year	23.7	9.7	(17.8)	(13.3)	23.6	0.1
20-Year	64.1	44.2	5.5	5.9	51.0	22.1
22-Year	75.9	55.1	14.4	14.8	57.3	28.7

GLOSSARY

School Aid

Adjusted Gross: Total appropriations for School Aid from all fund sources, including federal funds for special education and other purposes

State Source: Total appropriations for School Aid from state-level sources (GF/GP plus restricted); includes funding to offset retirement costs and other categoricals

Higher Education

University Operations: Total adjusted gross appropriations to public universities to support general operations; FY 2004-05 and FY 2007-08 amounts include payments delayed from prior year

Total Budget: Total adjusted gross appropriations for Higher Education purposes, including financial aid, MSU AgBioResearch and Extension, and other programs; includes federal funds

Community Colleges

College Operations: Total adjusted gross appropriations to community colleges to support general operations; FY 2004-05 and FY 2007-08 amounts include payments delayed from prior year

Total Budget: Total adjusted gross appropriations for Community College purposes, including funding to offset retirement costs

Budget History: Other Major Budget Areas

\$ in Millions

Fiscal Year	Health & Human Services		Transportation		Corrections: GF/GP	Revenue Sharing: Restricted
	Adjusted Gross	GF/GP	Adjusted Gross	Restricted		
FY 1994-95	\$10,413.5	\$4,388.7	\$1,823.4	\$1,429.2	\$1,177.6	\$1,164.9
FY 1995-96	9,484.7	3,579.7	1,872.6	1,456.0	1,268.8	1,242.6
FY 1996-97	9,885.2	3,502.0	2,186.9	1,605.4	1,299.3	1,302.3
FY 1997-98	10,367.9	3,522.9	2,629.2	1,891.1	1,330.3	1,368.4
FY 1998-99	10,943.7	3,735.3	2,771.0	1,926.3	1,368.6	1,380.7
FY 1999-00	12,024.5	3,809.3	2,861.4	1,984.0	1,483.0	1,462.8
FY 2000-01	12,290.5	3,890.0	3,026.0	2,104.0	1,619.6	1,600.6
FY 2001-02	13,104.8	3,669.0	3,101.4	2,110.3	1,599.5	1,540.6
FY 2002-03	14,051.2	3,497.1	3,113.4	2,119.7	1,599.8	1,510.5
FY 2003-04	14,128.4	3,698.1	3,219.2	2,160.3	1,609.3	1,366.7
FY 2004-05	14,724.6	3,669.0	3,274.2	2,135.7	1,688.9	1,165.3
FY 2005-06	15,056.9	4,135.3	3,424.9	2,208.2	1,806.1	1,152.0
FY 2006-07	15,921.7	4,413.0	3,408.2	2,192.0	1,871.9	1,200.3
FY 2007-08	17,157.1	4,626.1	3,360.2	2,116.6	1,996.1	1,096.6
FY 2008-09	18,965.5	3,671.3	4,512.9	2,068.0	1,778.0	1,061.4
FY 2009-10	19,989.8	3,076.4	3,361.6	1,978.6	1,919.7	1,007.1
FY 2010-11	21,509.3	3,480.6	3,636.5	1,969.7	1,900.1	1,103.9
FY 2011-12	21,294.0	3,711.1	3,326.5	2,030.9	1,921.6	999.0
FY 2012-13	21,149.0	3,816.4	3,478.3	2,171.3	1,941.2	1,096.1
FY 2013-14	22,427.6	3,985.0	3,822.5	2,227.4	1,972.7	1,133.9
FY 2014-15	24,956.1	4,084.3	3,721.3	2,155.0	1,960.1	1,226.3
FY 2015-16 YTD	24,842.0	4,242.0	3,894.5	2,184.4	1,917.3	1,252.4
FY 2016-17 YTD	24,828.3	4,374.5	4,110.5	2,736.7	1,952.0	1,229.0

% Change (through FY 2016-17)

5-Year	16.6	17.9	23.6	34.8	1.6	23.0
10-Year	55.9	(0.9)	20.6	24.8	4.3	2.4
15-Year	89.5	19.2	32.5	29.7	22.0	(20.2)
20-Year	151.2	24.9	88.0	70.5	50.2	(5.6)
22-Year	138.4	(0.3)	125.4	91.5	65.8	5.5

GLOSSARY

Health and Human Services

Adjusted Gross: Total appropriations for Department of Health and Human Services (total for Community Health and Human Services prior to FY 2015-16) from all fund sources, including federal matching funds for Medicaid, Food Assistance, and other programs

GF/GP: Total General Fund/General Purpose appropriations for Department of Health and Human Services (total for Community Health and Human Services prior to FY 2015-16)

Transportation

Adjusted Gross: Total appropriations for Transportation purposes from all fund sources, including federal and GF/GP funds

Restricted: Total appropriations for Transportation purposes from dedicated state sources (primarily fuel and vehicle registration taxes)

Other Areas

Corrections: Total GF/GP appropriations for the Department of Corrections

Revenue Sharing: Total appropriations from sales tax revenue for constitutional and statutory revenue sharing to local units of government (cities/villages/townships plus counties); reflects final constitutional amounts based on actual sales tax collections; excludes special payments

Caseload History: Major State-Funded Programs

Fiscal Year	K-12 Pupils (Millions)	Public University FTE Students	Community College FTE Students	Prison Population	Medicaid Caseload (Millions)	FIP Caseload
FY 1994-95	1.59	211,683	117,187	38,854	1.19	201,336
FY 1995-96	1.62	213,084	110,949	40,182	1.18	177,648
FY 1996-97	1.65	214,838	107,970	42,426	1.15	151,358
FY 1997-98	1.67	219,705	107,501	43,821	1.14	123,391
FY 1998-99	1.69	223,667	109,700	44,500	1.11	90,890
FY 1999-00	1.70	227,972	107,660	45,821	1.10	72,772
FY 2000-01	1.71	232,647	109,131	47,317	1.18	69,543
FY 2001-02	1.71	241,205	116,802	49,459	1.29	73,453
FY 2002-03	1.71	246,205	125,719	48,887	1.39	74,086
FY 2003-04	1.71	249,616	127,717	48,557	1.49	77,969
FY 2004-05	1.71	250,030	131,150	49,377	1.54	78,296
FY 2005-06	1.70	253,020	133,359	51,454	1.58	80,200
FY 2006-07	1.68	253,576	139,219	50,203	1.65	85,389
FY 2007-08	1.65	254,230	146,234	48,686	1.66	72,568
FY 2008-09	1.62	257,148	157,225	45,478	1.76	70,540
FY 2009-10	1.60	262,615	177,277	44,113	1.91	79,233
FY 2010-11	1.57	264,903	176,370	42,904	2.01	79,660
FY 2011-12	1.55	264,913	164,828	43,594	1.96	58,641
FY 2012-13	1.54	263,817	154,118	43,704	1.94	49,165
FY 2013-14	1.52	262,536	143,829	43,539	2.05	35,733
FY 2014-15	1.51	261,989	133,895	42,628	2.29	28,475
FY 2015-16 Est	1.50	--	--	44,997	2.35	23,569
FY 2016-17 Est	1.48	--	--	43,655	2.35	21,600

% Change (through most recent year available)

5-Year	(4.5)	(0.2)	(24.5)	0.1	19.9	(63.2)
10-Year	(11.9)	4.8	2.1	(13.0)	42.6	(74.7)
15-Year	(13.5)	14.9	24.4	(11.7)	81.6	(70.6)
20-Year	(10.3)	23.8	14.3	2.9	104.0	(85.7)
22-Year	(6.9)	--	--	12.4	97.2	(89.3)

GLOSSARY

K-12 Pupils: Total pupils enrolled in public K-12 schools, including public school academies

University FTE Students: Total full-time equated students (FYES basis) enrolled at public universities, including out-of-state students

Community College FTE Students: Total credit-seeking full-time equated students (FYES basis) enrolled at public community colleges, including out-of-district and out-of-state students

Prison Population: Total prison and camp population overseen by Department of Corrections

Medicaid Caseload: Average number of total individuals enrolled in Michigan's Medicaid program, including the expanded program under the Healthy Michigan Plan beginning in FY 2013-14

FIP Caseload: Average number of total households receiving cash assistance through the Family Independence Program

Note: Estimates are consensus or HFA estimates

History: Economic Baselines

Fiscal Year	U.S. Consumer Price Index	Detroit Consumer Price Index	Calendar Year	Michigan Population Estimate (Thousands)	Michigan Employment (Thousands)	Michigan Personal Income (Millions of \$)
FY 1994-95	151.4	147.5	1995	9,676.2	4,268.3	228,975
FY 1995-96	155.6	151.6	1996	9,758.6	4,352.9	241,001
FY 1996-97	159.8	155.4	1997	9,809.1	4,436.8	253,800
FY 1997-98	162.4	158.9	1998	9,847.9	4,510.0	268,247
FY 1998-99	165.5	162.8	1999	9,897.1	4,582.2	281,153
FY 1999-00	170.8	168.3	2000	9,952.5	4,676.3	298,801
FY 2000-01	176.3	173.8	2001	9,991.1	4,564.4	302,179
FY 2001-02	178.9	177.5	2002	10,015.7	4,487.7	303,809
FY 2002-03	183.1	182.0	2003	10,041.2	4,415.2	311,876
FY 2003-04	187.4	184.4	2004	10,055.3	4,398.3	322,744
FY 2004-05	193.5	189.0	2005	10,051.1	4,390.4	330,823
FY 2005-06	200.6	195.9	2006	10,036.1	4,328.2	339,674
FY 2006-07	205.3	199.0	2007	10,001.3	4,268.8	348,598
FY 2007-08	214.5	204.6	2008	9,946.9	4,162.8	356,375
FY 2008-09	213.8	202.8	2009	9,901.6	3,870.6	338,230
FY 2009-10	217.4	204.7	2010	9,876.5	3,863.7	347,646
FY 2010-11	223.1	210.0	2011	9,875.7	3,953.0	368,790
FY 2011-12	228.5	215.1	2012	9,884.8	4,034.0	382,065
FY 2012-13	232.2	219.1	2013	9,898.2	4,109.7	387,978
FY 2013-14	236.0	221.5	2014	9,909.9	4,181.5	403,726
FY 2014-15	236.7	219.1	2015	9,923.9	4,244.7	421,044
FY 2015-16 Est	239.0	220.1	2016 Est	--	4,320.0	436,623
FY 2016-17 Est	243.7	224.1	2017 Est	--	4,363.0	453,651

% Change (through most recent year available)

5-Year	6.6	4.2	0.5	8.2	18.7
10-Year	18.7	12.6	(1.3)	2.2	30.1
15-Year	36.2	26.2	(0.3)	(2.8)	49.3
20-Year	52.5	44.2	2.6	(1.7)	78.7
22-Year	60.9	51.9	--	2.2	98.1

Sources: Consumer Price Index and Employment from U.S. Bureau of Labor Statistics, Population and Personal Income from U.S. Bureau of Economic Analysis

Note: Estimates are from May 2016 Consensus Revenue Estimating Conference